Transportation Commission Resolution #20260307

Approval and Adoption of the Seventh Supplement to the Fiscal Year 2025-2026 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on March 19, 2026

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the FY 2026 through FY 2029 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Transfers Between 10 Year Plan Projects

Funding Change	10 Year Plan Project	Plan ID
-$1,224,654	US350A Overlay MP 46-63, Otero CO Rural Paving	6267
-$400,000	Expanded Regional Transit Service in Kiowa County	1047
-$400,000	Baca County Bus Facility	1048
-$500,000	Regional Transit Service between Campo and Lamar	1049
-$200,000	City of La Junta Bus Barn Rehabilitation	1288
-$1,400,000	Expanded Regional Transit Service between Walsenburg – La Veta – Gardner – Cuchara	1038
-$500,000	Kim Transit Garage	1044
-$600,000	Expanded Regional Transit Service for Branson, Kim, and Baca County	1045
+$1,224,654	I-CO71 Ordway Intersection Improvements County Road G and CO96	1625
+$1,500,000	La Junta Multimodal Transit Center	1285
+$2,500,000	South Central Storage and Maintenance Facility (Trinidad)	1270

Project Budget Increase

- Region 2 requests $1,224,654 of 10 Year Plan strategic funding from project savings on the Otero CO Rural Paving project to cover increased costs to advertise and complete the I-CO71 Ordway Intersection Improvements County Road G and CO96 project.

Now Therefore Be It Resolved, after review and consideration, the Seventh Supplement to the Fiscal Year 2025-2026 Budget is approved by the Transportation Commission.

Herman F. Stockinger JJJ

Herman Stockinger, Secretary

Transportation Commission of Colorado