Transportation Commission Resolution #20261011

Approval and Adoption of the Fourth Supplement to the Fiscal Year 2026-2027 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on October 15, 2026

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the FY 2027 through FY 2030 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Project Budget Increase

Region 2

$660,000 increase - FASTER Safety Program - Project # 27183 - FY26 PUEBLO AREA NEW SIGNALS

Transfer from Commission Reserve

Region 3

Requests $5,000,000 from the Contingency Reserve for I-70 Glenwood Canyon Phase 8

Transfers Between 10 Year Plan Projects

Region 5

- -$18,780,000 Plan ID 1051 “US 285 Safety and Mobility Improvements between Center and Saguache”
- + $2,700,000 Plan ID 2087 “Intersection Improvements to US 160 and CR 30.1”
- + $5,700,000 Plan ID 2089 “Wildlife Mitigation on US 160 between Cortez and Mancos”
- + $10,380,000 Plan ID 2778 “CO 145 Dolores East”

Region 3

- -$983,165 Plan ID 2765 “US 40 Red Dirt Hill Safety Improvements”
- -$809,349 Plan ID 2645 “CO 65 between CO 92 and Orchard City”
- -$1,400,000 Plan ID 2777 “US 24 North of Leadville”

- +$3,192,514 Plan ID 1157 “I-70 and CO 9 Exit 203 Interchange Improvement”

Region 1

- -$1,237,000 Plan ID 000 “I-25 South Gap”
- + $970,000 Plan ID 2587 “US 85 between Sedalia and Meadows Parkway in Castle Rock”
- +$267,000 Plan ID 3387 “I-70 West: Empire Wildlife Crossing”

Region 4

- -$700,000 Plan ID 2413 “CO 86 Corridor Improvements”
- -$380,000 Plan ID “CO 59 Six Mile Creek Bridge Rehabilitation”
- +$1,080,000 Plan ID 2674 “CO 59 Sandy Creek Bridge Rehabilitation”

Additionally, splitting Plan ID 2413 “CO 86 Corridor Improvements” into two segments:

- Plan ID 2413.1 “CO 86 Town of Elizabeth” - $195,000
- Plan ID 2413.2 “CO 86 Town of Kiowa” - $1,105,000

Now Therefore Be It Resolved, after review and consideration, the Second Supplement to the Fiscal Year 2026-2027 Budget is approved by the Transportation Commission.

Herman F. Stockinger III

Herman Stockinger, Secretary

Transportation Commission of Colorado