

Transportation Commission Resolution #20260908

Approval of Fiscal Year 2025-26 Fiscal Year End Roll Forwards for the Colorado Department of Transportation.

Approved by the Transportation Commission on September 17, 2026.

Whereas, pursuant to § 43-1-113(14)(a), C.R.S., the fiscal year of the Colorado Department of Transportation commences on July 1 and ends on June 30 of each year; and

Whereas, cost center budgets are allocated on an annual basis, and unexpended remaining budget balances may only roll forward to the subsequent fiscal year pursuant to Policy Directive 703.0; and

Whereas, pursuant to Policy Directive 703.0, cost centers designated for auto-roll forward require staff approval, remaining cost center balances under \$1,000,000 require Executive Management Team approval, and roll forward requests of \$1,000,000 or more require Transportation Commission approval; and

Whereas, Region 4 requests to roll forward \$1,089,429 of its remaining FY 2025-26 budget to FY 2026-27 to complete an active epoxy pavement marking project;

Now Therefore Be It Resolved, that the Colorado Department of Transportation's amended budget allocation plan for the period of July 1, 2026 through June 30, 2027, is approved by the Transportation Commission with the amendments as set forth in this Resolution.

A handwritten signature in cursive script, reading "Herman F. Stockinger", followed by three stylized vertical strokes.

Herman Stockinger, Secretary

Transportation Commission of Colorado