

Transportation Commission Resolution #20260911

Approval and adoption of the second budget amendment to the Fiscal Year 2026-27 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on September 17, 2026.

Whereas, § 43-1-113 (2), C.R.S. requires the Transportation Commission to submit a proposed budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15 of each year, for their review and comments; and

Whereas, § 43-1-113(9)(c), C.R.S. requires the Transportation Commission to adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2026-27; and

Whereas, the Transportation Commission adopted the final budget allocation plan on March 19, 2026, and the final budget allocation plan was submitted to the Governor by April 15, 2026 for approval; and

Whereas, the Transportation Commission has the statutory authority to alter the Fiscal Year 2026-27 adopted budget allocation plan after it is delivered to and approved by the Governor; and

Whereas, the first budget amendment reallocates \$90,000,000 in 2026 FHWA redistribution funds to the 10 Year Plan lines as follows: 1) \$40,500,000 to 10 Year Plan Projects - Capital Asset Management (Line 10), 2) \$40,500,000 to 10 Year Plan Projects - Capital Mobility (Line 19), and 3) \$9,000,000 to 10 Year Plan Projects - Multimodal (Line 46); and

Whereas, the first budget amendment reallocates \$610,000 from the TC Program Reserve Fund in the Commission Reserve Funds line (Line 73) to the Agency Operations line (Line 66) to provide a loan to the Bridge and Tunnel Enterprise for Senate Bill 26-141 implementation; and

Whereas, the first budget amendment reallocates \$1,306,216 from the TC Program Reserve Fund in the Commission Reserve Funds line (Line 73) to the Agency Operations line (Line 66) to install electric vehicle charging stations to support the battery electric vehicle (BEV) truck orders; and

Whereas, the first budget amendment reallocates \$261,300 from the TC Program Reserve Fund in the Commission Reserve Funds line (Line 73) to the Agency

Operations line (Line 66) to repaint and seal the CDOT headquarters building's exterior masonry, steel, and metal features;

Now Therefore Be It Resolved, that the Colorado Department of Transportation's amended budget allocation plan for the period of July 1, 2026 through June 30, 2027, is approved by the Transportation Commission with the amendments as set forth in this Resolution.

A handwritten signature in cursive script, reading "Herman F. Stockinger", followed by three stylized, overlapping capital letters "AAA". The signature is written in black ink and is positioned above a horizontal line.

Herman Stockinger, Secretary

Transportation Commission of Colorado