

MEMORANDUM

DEPARTMENT OF TRANSPORTATION

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DATE: November 1, 2012

TO: Statewide Plan Committee of the Transportation Commission

FROM: Debra Perkins-Smith, Director, Division of Transportation Development

SUBJECT: DRAFT Policy Directive 14, Statewide Transportation Planning

Purpose

Policy Directive (PD) 14 is provided for your review. Staff will discuss the relationship between Asset Management and the Statewide Plan in developing performance objectives for PD 14.

Background

PD 14 provides an overall framework for the transportation planning process through which a multimodal and comprehensive Statewide Transportation Plan is developed. PD 14 also guides the allocation of resources in support of performance objectives and selection of projects for the Statewide Transportation Improvement Program (STIP). Historically, the Transportation Commission approves PD14 at the onset of developing a new Statewide Transportation Plan. Since the Transportation Commission has initiated the development of a new Plan, it is important to revisit PD 14 to ensure that it reflects current circumstances. Transportation Commission priorities, transportation concerns of the public, MAP-21 National Goals and reporting requirements, and asset management strategies need to be considered in developing this Policy Directive.

Framework of Draft PD 14

Based on the above staff have begun to revise PD 14.

The three main components of the Draft PD 14 are:

- **Goals:** CDOT transportation goals will be used for measuring and reporting on performance objectives. These include *SAFETY, SYSTEM PERFORMANCE, INFRASTRUCTURE CONDITION, MAINTENANCE, AND PROJECT DELIVERY*.
- **Performance Measures and Objectives:** Performance objectives will help CDOT allocate funds effectively and CDOT will measure success in the five areas noted above. Sample measures and objectives are included in the Draft PD 14. These will require additional thought, conversation, and further development.
- **Planning Principles:** The planning principles describe how CDOT conducts business in carrying out the statewide transportation planning process. These principles were developed to reflect customer satisfaction, data-driven decision-making, leveraging resources, performance-based planning and programming, optimizing the use of funds, environmental sustainability, and economic vitality and competitiveness.

Over the next several months, we will be working on developing objectives and measures in each of the goal areas.