

BRIDGE ENTERPRISE
BOARD OF DIRECTORS MEETING



NOVEMBER 2012 MONTHLY PROGRESS REPORT

Colorado Bridge Enterprise

11/15/2012

Program Schedule

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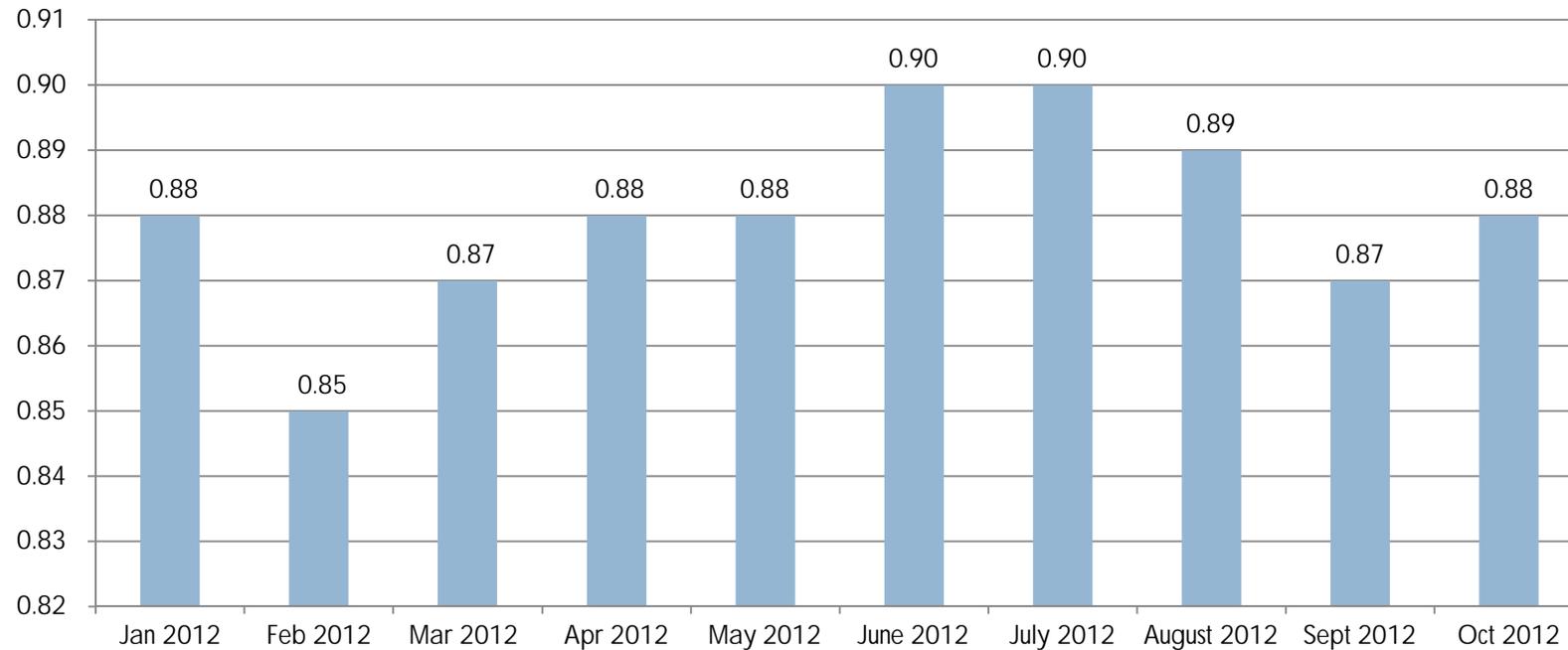
- Program schedule updated for work complete through October 2012
- October Schedule Performance Index (SPI) = 0.88
 - ▣ Reflects a 0.01 increase in SPI from previous month
 - ▣ September SPI = 0.87
- Over-performing projects
 - ▣ 11 projects with \$9.6M in combined Earned Value greater than planned
 - ▣ Increases overall program SPI by 0.04
- Under-performing projects
 - ▣ Non-Railroad projects
 - 5 projects (Lost EV > 0.01 SPI) with \$17.4M in combined lost Earned Value
 - Reduces overall program SPI calculation by 0.08
 - ▣ Railroad projects
 - 11 Railroad projects with \$6.5M in combined lost Earned Value
 - Reduces overall program SPI calculation by 0.03

11/15/2012

Program Schedule

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Program SPI by Month CY 2012



Program Goal SPI \geq 0.90

11/15/2012

Major Achievements (October Workshop – November Workshop)

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- Bond Program bridge count (82 to 86)
 - ▣ Region 2
 - M-16-P: SH 69A over Milliken Arroyo (Huerfano County)
 - N-17-C: I-25 Bus Route over Sull Creek (Huerfano County)
 - P-23-A: SH 160 over Smith Canyon (Las Animas, CO)
 - ▣ Region 6
 - E-16-JP: I-70 ML over Havana Street (Denver, CO)
- One bridge went to AD
 - ▣ Region 1
 - G-21-B: I-70 Frontage Road over Draw (west of Limon, CO)

11/15/2012

Major Achievements (October Workshop – November Workshop)

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- Two Bridges went to Construction
 - ▣ Region 4
 - D-17-AK: SH66 ML over St. Vrain River (north of Fort Lupton, CO)
 - ▣ Region 6
 - E-16-FW: Pecos Street over I-70 ML
- Five Completed Bridges
 - ▣ Region 2
 - L-24-F and M-24-B: SH101 ML over Purgatoire River and Draw (Las Animas, CO)
 - O-16-A and P-17-H: SH12 ML over Cucharas and Purgatoire Rivers (Huerfano and Las Animas Counties)
 - ▣ Region 6
 - E-17-EZ: 84th Ave over I-25 ML

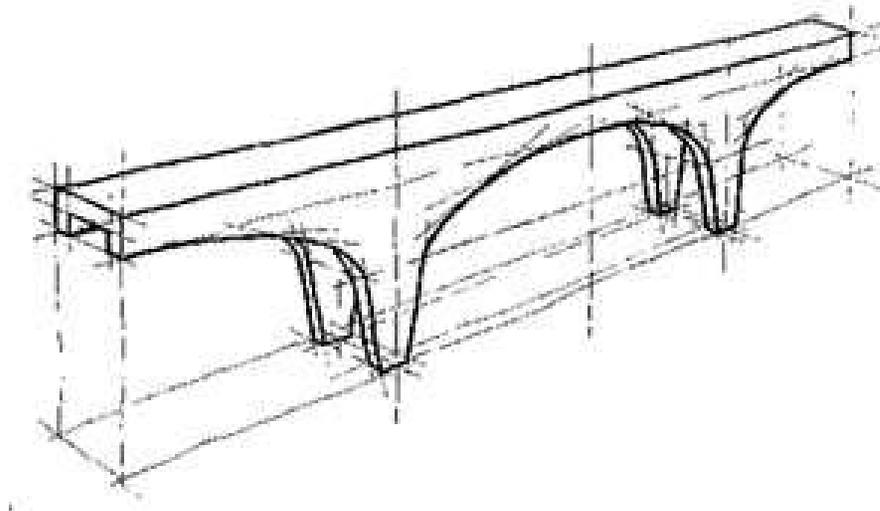
11/15/2012

Completed **FASTER** bridge

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Region 2:

L-24-F and M-24-B: SH101 ML over Purgatoire River and Draw (Las Animas, CO)



Region to provide photograph of completed structures

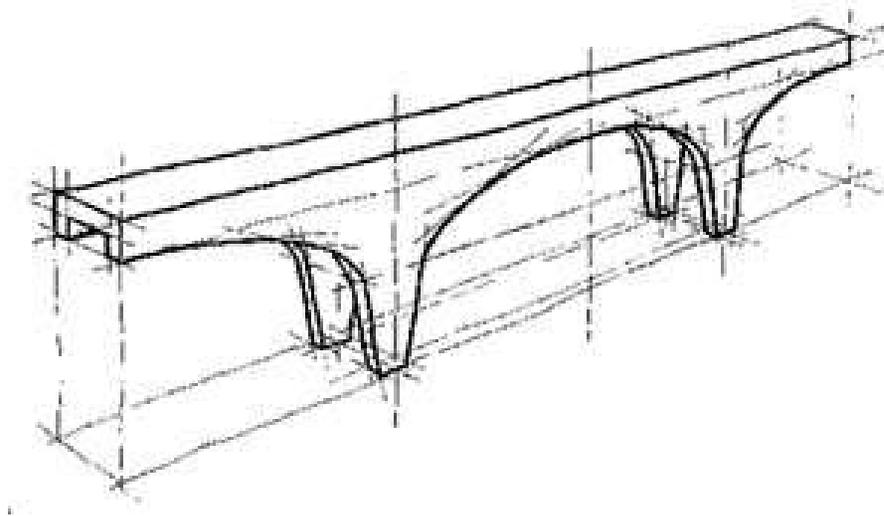
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Completed **FASTER** bridge

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Region 2:

O-16-A and P-17-H: SH12 ML over Cucharas and Purgatoire Rivers
(Huerfano and Las Animas Counties)



Region to provide photograph of completed structures

11/15/2012

Completed **FASTER** bridge

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Region 6:

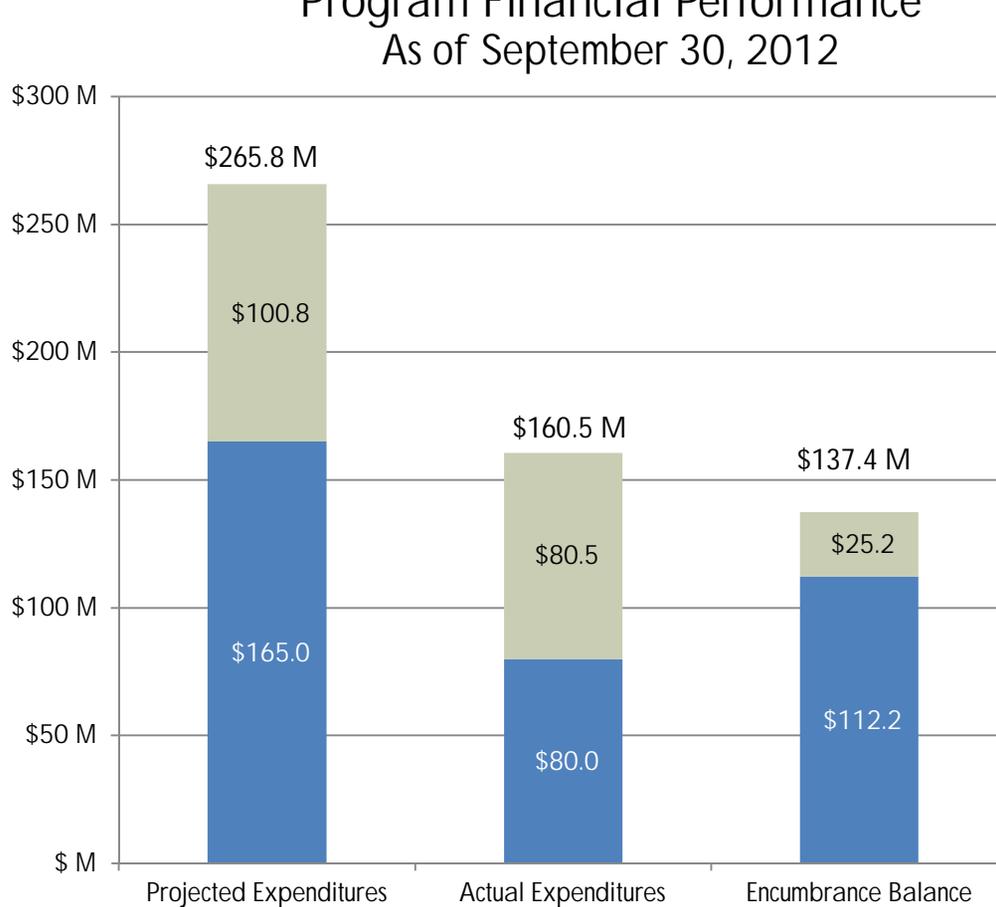
E-17-EZ: 84th Ave over I-25 ML



11/15/2012

Program Financial Performance

Program Financial Performance
As of September 30, 2012



■ Non-Bond
■ Bond-Only

Changes from Previous Month

Projected Expenditures

- Overall increased by \$11.3M or 4.4%
- Bond-Only increased by \$10.7M or 6.9%

Actual Expenditures

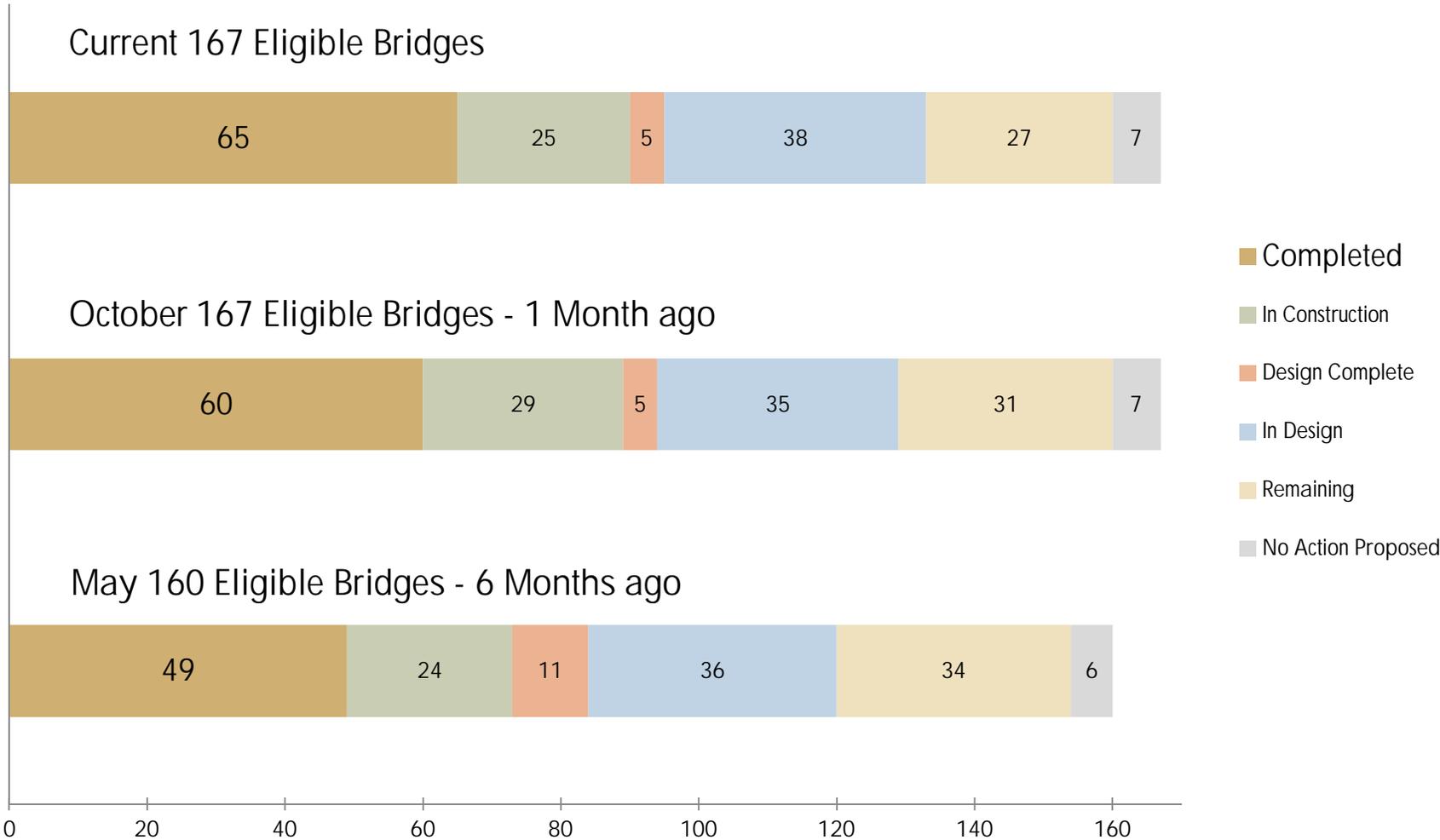
- Overall increased by \$9.4M or 6.2%
- Bond-Only increased \$7.4M or 10.2%

Encumbrance Balance*

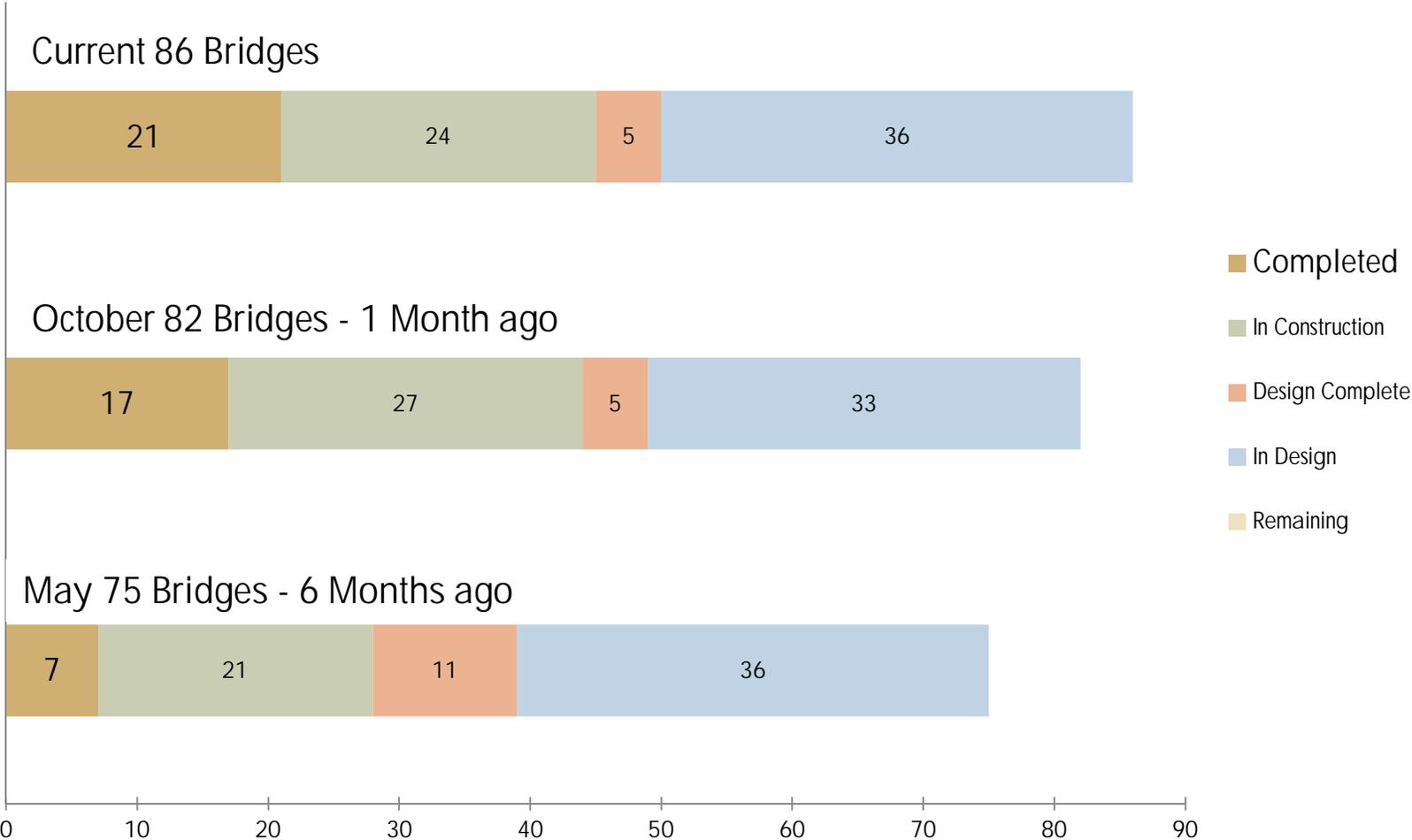
- Overall increased by \$17.4M or 14.5%
- Bond-Only increased by \$12.1M or 12.1%

*Encumbrance balances are expected to decrease as expenditures increase; unless new work scope is contracted.

Status FASTER Eligible Bridges



Status \$300M Bond Bridges



Status of 30 Most Deficient Bridges

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	2012 Poor List Bridges			Original 128 Bridges	2010/2011 Poor List
	Worst 10	Worst 20	Worst 30	Worst 30	Worst 30
Complete	7	10	11	22	12
In Construction	3	8	10	6	10
Design Complete	0	1	2	0	2
In Design	0	1	6	1	5
Remaining	0	0	1**	1*	1**
Total Addressed	10	20	30	30	30

Completed Region 6 Bridge E-17-EZ; 23.3 SR (2010/2011 and 2012 Poor Lists)

*	Region	Location	Current Status
E-17-FX	R6	I-70 Viaduct	Pending I-70 East FEIS
**			
F-16-OG	R6	US6 ML EBND ramp to I25 NBND	To be completed as a maintenance repair

11/15/2012

DBE Participation

Federal Fiscal Year 2012 to Date
10/1/2011 to 9/30/2102

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- CDOT exceeded its 13.29% overall DBE goal on FHWA-funded contracts for Federal Fiscal Year (FFY) 2012 with 14.2% DBE participation
- FHWA-funded Bridge Enterprise (BE) contracts contributed to CDOT exceeding its overall DBE goal through the following:
 - ▣ 1 DBE Prime Contract Awarded = \$1,086,466
 - ▣ 108 DBE Subcontracts Awarded = \$9,003,591
 - ▣ 109* Total DBE Contracts Awarded = \$10,090,057
 - ▣ Overall DBE Participation on FHWA-funded BE Contracts = 15.1%

* The 109 total contracts went to 65 individual DBE firms.

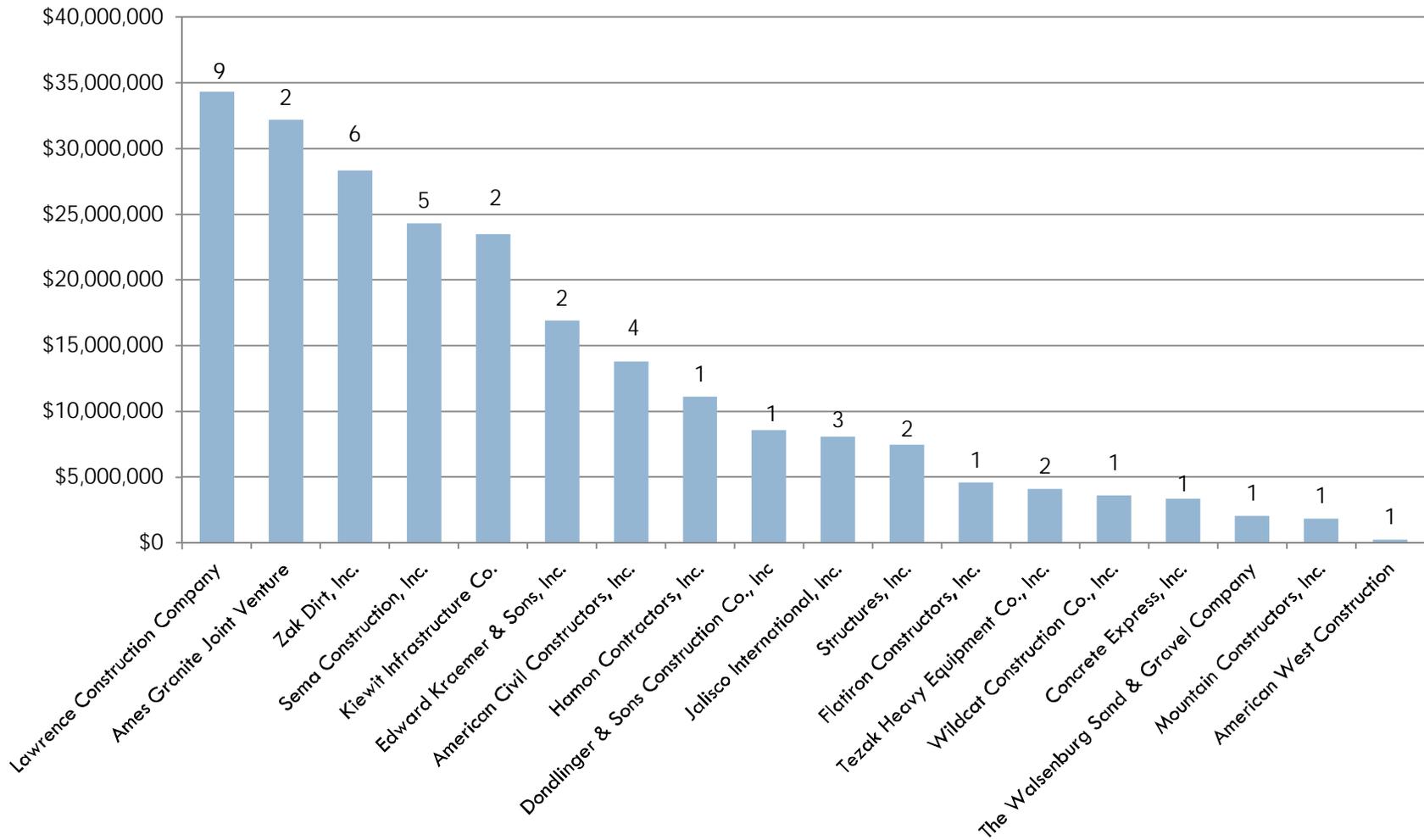
11/15/2012

CBE Contractor List

CONTRACTOR	Total Projects	Cumulative Contract Value
Lawrence Construction Company	9	\$34,317,302
Ames Granite Joint Venture	2	\$32,200,000
Zak Dirt, Inc.	6	\$28,319,669
Sema Construction, Inc.	5	\$24,306,026
Kiewit Infrastructure Co.	2	\$23,477,693
Edward Kraemer & Sons, Inc.	2	\$16,896,494
American Civil Constructors, Inc.	4	\$13,785,905
Hamon Contractors, Inc.	1	\$11,116,452
Dondlinger & Sons Construction Co., Inc.	1	\$8,586,008
Jalisco International, Inc.	3	\$8,095,974
Structures, Inc.	2	\$7,451,097
Flatiron Constructors, Inc.	1	\$4,597,485
Tezak Heavy Equipment Co., Inc.	2	\$4,102,488
Wildcat Construction Co., Inc.	1	\$3,624,780
Concrete Express, Inc.	1	\$3,350,430
The Walsenburg Sand & Gravel Company	1	\$2,046,711
Mountain Constructors, Inc.	1	\$1,862,851
American West Construction	1	\$226,540
18 Contractors	45	\$228,363,906

CBE Contractor List

CBE CONSTRUCTION PROJECTS BY CONTRACTOR



FASTER Q&A

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Questions & Answers

11/15/2012