

# STATE OF COLORADO

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**DEPARTMENT OF TRANSPORTATION**

Division of Accounting and Finance  
4201 East Arkansas Avenue  
Denver CO 80222  
(303) 757-9262



DATE: November 2, 2012

TO: Transportation Commission

FROM: Laurie Freedle, Budget Director

SUBJECT: Sixth Supplement – FY 2013

This supplement budgets projects for FY '13 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2012 through FY 2017 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency Fund is \$22,060,920.

**Budget actions requested:**

**Region 1**

- \$85,000 – Regional Priority Program – I-70: *Mountain Corridor* – Transportation Demand Management (TDM) – This action budget funds to develop, implement, and evaluate different TDM strategies over the next three years in partnership with the I-70 Coalition. (/10001...)

**I-70: Mountain Corridor TDM**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Miscellaneous	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$77,528	\$77,528	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$7,472	\$7,472	\$0
	<b>Total Miscellaneous</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$0</b>

- \$94,206 – Senate Bill 1 – I-70: *Twin Tunnels - Frontage Road* – This action requests funds to cover indirect costs that resulted from the usage of consultant design services for road improvements to County Road 314 frontage road from west of the Twin Tunnels to the Hidden Valley Central City (Exit 243). Senate Bill 1 funds are available due to recent project closure surpluses. (18648/10001...)

**I-70: Twin Tunnels - Frontage Road**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Utility	<i>Senate Bill 1</i>	\$12,071	\$0	\$0	\$12,071	\$0	\$12,071	\$0
	<b>Total Utility</b>	<b>\$12,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,071</b>	<b>\$0</b>	<b>\$12,071</b>	<b>\$0</b>
Design	<i>Senate Bill 1</i>	\$1,628,256	\$0	\$0	\$1,628,256	\$94,206	\$1,722,462	\$1,596,753
	<b>Total Design</b>	<b>\$1,628,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,628,256</b>	<b>\$0</b>	<b>\$1,722,462</b>	<b>\$1,596,753</b>
Construction	<i>Senate Bill 1</i>	\$4,609,673	\$0	\$0	\$4,609,673	\$0	\$4,609,673	\$887,108
	<b>Total Construction</b>	<b>\$4,609,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,609,673</b>	<b>\$0</b>	<b>\$4,609,673</b>	<b>\$887,108</b>
<b>Total Project Budget</b>		<b>\$6,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$0</b>	<b>\$6,344,206</b>	<b>\$2,483,861</b>

- \$175,000 – Regional Priority Program – *US 285: Pine Junction* – Grade Separated Interchange – This action budget funds for the ROW phase of work for the purchase of property necessary for the future highway widening of US 285 near Pine, Colorado. The property is currently available at a distressed price as a result of market conditions and the poor condition of the property. Advertisement for construction is scheduled for January 2014. (16885/1000163563)

**US 285: Pine Junction Interchange**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>Federal-aid</i>	\$124,185	\$0	\$0	\$124,185	\$0	\$124,185	\$9,435
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$175,000	\$175,000	\$0
	<i>House Bill 1310</i>	\$25,815	\$0	\$0	\$25,815	\$0	\$25,815	\$3,088
	<b>Total ROW</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$175,000</b>	<b>\$325,000</b>	<b>\$12,523</b>
Design	<i>Federal-aid</i>	\$471,842	\$0	\$0	\$471,842	\$0	\$471,842	\$300,935
	<i>House Bill 1310</i>	\$348,084	\$0	\$0	\$348,084	\$0	\$348,084	\$231,680
	<b>Total Design</b>	<b>\$819,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$819,926</b>	<b>\$0</b>	<b>\$819,926</b>	<b>\$532,615</b>
<b>Total Project Budget</b>		<b>\$969,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$969,926</b>	<b>\$175,000</b>	<b>\$1,144,926</b>	<b>\$545,138</b>

- \$40,000,000 – Regional Priority Program, Regional Surface Treatment Program, FASTER Safety, and Transportation Commission Contingency Reserve (TCCRF) – *I-70 West: Twin Tunnels* – (10001...)

**I-70 West: Twin Tunnels**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>Federal-aid</i>	\$38,595,069	\$0	\$0	\$38,595,069	\$2,500,000	\$41,095,069	\$0
	<i>Senate Bill 1</i>	\$14,576,595	\$0	\$0	\$14,576,595	\$0	\$14,576,595	\$0
	<i>House Bill 1310</i>	\$6,828,336	\$0	\$0	\$6,828,336	\$0	\$6,828,336	\$0
	<i>FASTER Safety</i>	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000	\$0
	<i>TCCRF</i>	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
	<b>Total Construction</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$40,000,000</b>	<b>\$100,000,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>\$40,000,000</b>	<b>\$100,000,000</b>	<b>\$0</b>

**Region 2**

- \$1,030,000 – Regional Surface Treatment Program and MLOS – This action will transfer FY 2013 Surface Treatment funds to MLOS for preventative roadway maintenance throughout Region 2. (P04-SUR-13/10001... and R24MS-010/10001...)

**Region 3**

- \$200,000 – Regional Bridge Program – FY 2013 Critical Culverts – Repairs – This action budgets funds for preliminary engineering and design for the region’s annual critical culvert work plan. (19352/1000163781)

**Region 3 Critical Culvert Design**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>

**Region 4**

- \$550,000 – Regional Bridge Program – US 34 & US 85 Interchange Bridges – Bridge Rehabilitation – This action augments the construction phase of work with FY 2013 funding. Construction advertisement is scheduled for March 2014. (17756/1000163499)

**US 34 and US 85 Interchange Bridges**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Utility	<i>Federal-aid</i>	\$20,000	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	<i>State HUTF</i>	\$5,000	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	<b>Total Utility</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>
Design	<i>Federal-aid</i>	\$800,000	\$0	\$0	\$800,000	\$0	\$800,000	\$76,505
	<i>State HUTF</i>	\$200,000	\$0	\$0	\$200,000	\$0	\$200,000	\$26,670
	<b>Total Design</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$103,175</b>
Construction	<i>Federal-aid</i>	\$807,202	\$0	\$0	\$807,202	\$455,345	\$1,262,547	\$0
	<i>State HUTF</i>	\$167,798	\$0	\$0	\$167,798	\$94,655	\$262,453	\$0
	<b>Total Construction</b>	<b>\$975,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$975,000</b>	<b>\$550,000</b>	<b>\$1,525,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$550,000</b>	<b>\$2,550,000</b>	<b>\$103,175</b>

- \$1,500,000 – Transportation Commission Contingency Reserve (TCCRF) – US 36 Corridor: I-25 to Boulder – Environmental Mitigation – This action budgets the ROW phase of work for purchase of the Granite/Opal properties. (19315/10001...)

**US 36 Corridor: I-25 to Boulder - Environmental Mitigation**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$1,241,850	\$1,241,850	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$258,150	\$258,150	\$0
	<b>Total ROW</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>

- \$13,000,000 – Regional Bridge Program and FASTER Safety (Advancement) – *I-76: Fort Morgan to Brush - Phase III (MP 80.170 – MP 90.830)* – Reconstruction of Concrete Pavement – An advancement of \$10 million of FY 2015 FASTER Safety funds is requested for acceleration of this project. This action also budgets funds for bridge repairs to be performed in conjunction with the roadway work. Construction advertisement is scheduled for January 2013. (15402/1000163482)

**I-76: Fort Morgan to Brush - Phase III**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Utilities	<i>FASTER Safety</i>	\$0	\$32,585	\$0	\$32,585	\$0	\$32,585	\$0
	<b>Total Utilities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,585</b>	<b>\$0</b>	<b>\$32,585</b>	<b>\$0</b>
Design	<i>FASTER Safety</i>	\$0	\$467,415	\$0	\$467,415	\$0	\$467,415	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$467,415</b>	<b>\$0</b>	<b>\$467,415</b>	<b>\$0</b>	<b>\$467,415</b>	<b>\$0</b>
Construction	<i>Federal-aid</i>	\$0	\$30,700,000	\$0	\$30,700,000	\$3,000,000	\$33,700,000	\$0
	<i>FASTER Safety</i>	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$30,700,000</b>	<b>\$0</b>	<b>\$30,700,000</b>	<b>\$13,000,000</b>	<b>\$43,700,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$31,167,415</b>	<b>\$0</b>	<b>\$31,200,000</b>	<b>\$13,000,000</b>	<b>\$44,200,000</b>	<b>\$0</b>

**Region 5**

- \$50,000 – Regional Bridge Program – *US 49: Cahone to Utah State Line – Surface Treatment*– This action budgets funds for minor bridge repair work to be performed in conjunction with the roadway work. Advertisement for construction is scheduled for March 2013. (19125/1000164318)

**US 491: Cahone to Utah State Line**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY 2014)	Total			
Construction	<i>Federal-aid</i>	\$0	\$1,264,651	\$4,116,700	\$5,381,351	\$41,395	\$5,422,746	\$0
	<i>State HUTF</i>	\$0	\$262,889	\$855,760	\$1,118,649	\$8,605	\$1,127,254	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$1,527,540</b>	<b>\$4,972,460</b>	<b>\$6,500,000</b>	<b>\$50,000</b>	<b>\$6,550,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$1,527,540</b>	<b>\$4,972,460</b>	<b>\$6,500,000</b>	<b>\$50,000</b>	<b>\$6,550,000</b>	<b>\$0</b>

- \$400,000 – Regional Surface Treatment Program (Advancement) – *US 160: Junction US 491 to Towaoc – Surface Treatment*– This action requests an advancement of FY 2015 Surface Treatment funds to augment the \$500,000 allocated to this project in the September 2012 Commission supplement (see Chief Engineer’s Recommendation for the Use of Additional FY 2013 Funds). Advertisement for construction is scheduled for March 2014. (19202/1000164319)

**US 160: Junction US 491 to Towaoc**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$413,950	\$0	\$413,950	\$331,160	\$745,110	\$0
	<i>State HUTF</i>	\$0	\$86,050	\$0	\$86,050	\$68,840	\$154,890	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$400,000</b>	<b>\$900,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$400,000</b>	<b>\$900,000</b>	<b>\$0</b>

**Region 6**

\$100,000 – Regional Priority Program – *I-25 @ Arapahoe Road* – Interchange Reconstruction and Bridge Replacement (Structure F-17-DE) – This project is a CDOT project that has Federal-aid Urban Area (STP-Metro) funds, local funds, and CDOT funds. This action budgets Region 6’s commitment to this project, as a reduction of personal service costs for CDOT oversight. (19192/1000162906)

**I-25: Arapahoe Road Interchange**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid Urban</i>	\$0	\$4,200,000	\$0	\$4,200,000	\$0	\$4,200,000	\$0
	<i>Arapahoe County</i>	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>
Miscellaneous	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0
	<b>Total Miscellaneous</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$100,000</b>	<b>\$6,100,000</b>	<b>\$0</b>

- \$290,000 – Regional Priority Program – *SH 6: Vasquez Boulevard* – Design – This action budgets the design phase of work for construction of a pump station. Construction advertisement is scheduled for April 2013. (19367/1000164306)

**SH 6: Vasquez Boulevard Between 67th and 69th - Pump Station**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$290,000	\$290,000	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$290,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$290,000</b>	<b>\$0</b>

**CONFIRMATION ITEM**

- \$200,000 – Regional Priority Program – *I-70: Near Agate* – Emergency Repairs  
 – This action budget funds to repair burned concrete panels in both lanes, as a result of a crash involving multiple semis during icy road conditions. (/10001...)

**I-70: Near Agate - Emergency Repairs**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Sixth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
	<b>Total Construction</b>	\$0	\$0	\$0	\$0	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		\$0	\$0	\$0	\$0	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>

<b>Transportation Commission Contingency Reserve Fund Sixth Supplement FY 2013 Budget</b>				
<b>Transaction Date</b>	<b>Transaction Description</b>	<b>Amount</b>	<b>Balance</b>	<b>Reference Document</b>
May-12	<i>Final Balance 12S12</i>		<b>\$57,884,638</b>	
	<i>ITS personal Services for Crown Castle PPP inspections</i>	-\$100,000		1000159337
June-12	<i>Balance 1S13</i>		<b>\$57,784,638</b>	
	<i>2013 TCCRF Allocation</i>	\$67,348,451		
	<i>Return Snow and Ice Contingency Savings to TCCRF</i>	\$7,076,396		1000159341
	<i>Return Tunnels Contingency Savings to TCCRF</i>	\$780,000		1000159341
	<i>Region 4 HPTE US36 Phase II consultants</i>	-\$4,000,000		1000160586
	<i>HPTE US36 Phase II Stipends</i>	-\$1,500,000		1000160608
	<i>Region 3 US 40 Muddy Pass Landslide Repair</i>	-\$4,000,000		1000160585
	<i>Decision Items</i>	-\$13,156,262		1000160673
	<i>Highways for Life Grant (Pecos) from FHWA</i>	\$4,680,000		1000160445
	<i>Transfer Highways for Life Grant (Pecos) to Bridge Enterprise</i>	-\$4,680,000		1000160446
	<i>Region 3 Emergency Sinkhole US 24</i>	-\$1,800,000		1000160391
July-12	<i>Balance 2S13</i>		<b>\$108,533,223</b>	
	<i>Culvert Replacement I-70 Frontage Road at Mamm Creek (19241)</i>	-\$700,000		1000160724
	<i>SH 67: Sinkhole North of Cripple Creek (19280)</i>	-\$300,000		1000161870
	<i>SH 67: Emergency Bridge Replacement (19261)</i>	-\$3,000,000		1000161151
August-12	<i>Balance 3S13</i>		<b>\$104,533,223</b>	
	<i>Roll Forward FY 2012 SHF Year-End Balance</i>	\$43,912,548		1000160908/161608
	<i>less Roll Forward authorized by TC Policies</i>	-\$12,023,909		1000163117
	<i>less Additional Roll Forward requests</i>	-\$5,697,404		1000163117
	<i>DTD repayment of Rural Transit loan made September 2011</i>	\$4,800,000		1000162327
	<i>US 24 and SH 14 Wildfires June-July 2012, Regions 2 &amp; 4</i>	-\$9,000,000		1000163133
	<i>additional resource allocation for 8 specific projects among the Regions</i>	-\$69,500,000		1000163263
September-12	<i>Balance 4S13</i>		<b>\$57,024,458</b>	
	<i>Hazmat Reimbursement</i>	-\$21,538		1000164551
	<i>loan to Division of Transit and Rail for operating and capital projects</i>	-\$13,442,000		1000164551
October-12	<i>Balance 5S13</i>		<b>\$43,560,920</b>	
	<i>Twin Tunnels</i>	-\$20,000,000		pending
	<i>US 36 Environmental Mitigation (Region 4)</i>	-\$1,500,000		pending
November-12	<i>Balance 6S13</i>		<b>\$22,060,920</b>	



**SENATE BILL 1**  
**Sixth Supplement FY 2013**

	<b>Total Revenues</b>	<b>Budgeted to Projects</b>	<b>Debt Service</b>	<b>Sub-Total</b>	<b>Current Supplement Request</b>	<b>Remaining Balance</b>
<b>Highways</b>	\$1,366,992,481	\$1,221,860,982	\$144,991,245	\$140,254	\$94,206	\$46,048
<b>Transit</b>	\$69,193,675	\$66,941,373	\$0	\$2,252,302	\$0	\$2,252,302
	\$1,436,186,156	\$1,288,802,355	\$144,991,245	\$2,392,556	\$94,206	\$2,298,350

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**Sixth  
Supplement**

**Fiscal year 2012-2013**

**Dated: 11-15-2012**

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**RESOLUTION NO. TC –**

**“BE IT RESOLVED, That the Sixth Supplement to the Fiscal Year 2012-2013  
Budget be approved by the Commission”**

**PROGRAM DETAILS**

<b>STIP</b>	<b>ROUTE</b>	<b>PROJECT DESCRIPTION</b>	<b>COUNTY(S)</b>	<b>PHASE(S)</b>	<b>CURRENT BUDGET</b>	<b>SUPPLEMENT</b>
<hr/>						
<b>Region 5</b>						
SR55219	491B	US 491: Cahone to Utah State Line	19125	Dolores	C \$ 6,500,000	\$ 50,000
						\$ 50,000
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<b>Region 4</b>						
SR45218	034A	US 34 and US 85 Interchange Bridges	17756	Weld	U,D,C \$ 2,000,000	\$ 550,000
						\$ 550,000
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<b>Region 3</b>						
SR36608	Various	FY 2013 Critical Culvert - Design	19352	Various	D \$0	\$ 200,000
						\$ 200,000
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<b>Region 1</b>						
SR55219	070A	I-70: Near Agate	---	Elbert	C \$ -	\$ 200,000
						\$ 200,000
<hr/>						
<b>Region 1</b>						
	070A	I-70: Mountain Corridor TDM Strategies		Various	M \$0	\$ 85,000
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<b>Region 4</b>						
SDR2073	036B	US 36 Corridor: I-25 to Boulder	19315	Boulder	R \$0	\$ 1,500,000
						\$ 1,585,000
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<b>Region 6</b>						
SDR6641	006H	SH 6: Vasquez Blvd - Pump Station	19367	Adams	D \$0	\$ 290,000
						\$ 290,000
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<b>Region 1</b>						
SDR6050	285D	US 285: Pine Junction Interchange	16885	Jefferson/Park	D,R \$969,926	\$ 175,000
SSP4126	070A	I-70: Twin Tunnels - Frontage Road	18648	Clear Creek	U,D,C \$6,250,000	\$ 94,206
SSP4126	070A	I-70: Twin Tunnels	Various	Clear Creek	C \$60,500,000	\$ 40,000,000
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<b>Region 4</b>						
SR46600	076A	I-76: Brush to Fort Morgan - Phase III	15402	Morgan	U,D,C \$31,200,000	\$ 13,000,000
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<b>Region 6</b>						
SDR6745	088B/025A	I-25 and Arapahoe Road Interchange	19192	Arapahoe	D \$6,000,000	\$ 100,000
						\$ 53,369,206
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<b>Region 5</b>						
SR55219	160A/491A	US 160: Junction US 491 to Towaoc	19202	Montezuma	D \$500,000	\$ 400,000
						\$ 400,000
						<b>Total</b>
						<b>\$ 56,644,206</b>