

MEMORANDUM

DEPARTMENT OF TRANSPORTATION

Office of Finance Management and Budget
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DATE: August 15, 2012

TO: Transportation Commission

FROM: Laurie Freedle, Budget Director

SUBJECT: FY13 Rollforward Request

There are some final issues to take care of from FY 12. This workshop will focus on the presentation of FY12 unspent, or “roll forward” funds as well as requests for special projects to utilize a portion thereof. These items have been reviewed by the Senior Management Team and approved to be sent for your consideration.

If you have any questions regarding the information provided prior to the meeting next week, please feel free to call me at (303) 757-9171 or email at laurie.freedle@dot.state.co.us, or to contact Ben Stein at (303)757-9168 or ben.stein@dot.state.co.us .