

BRIDGE ENTERPRISE
BOARD OF DIRECTORS MEETING
DURANGO, CO



AUGUST 2012 MONTHLY PROGRESS REPORT

Colorado Bridge Enterprise

8/16/2012

Program Schedule

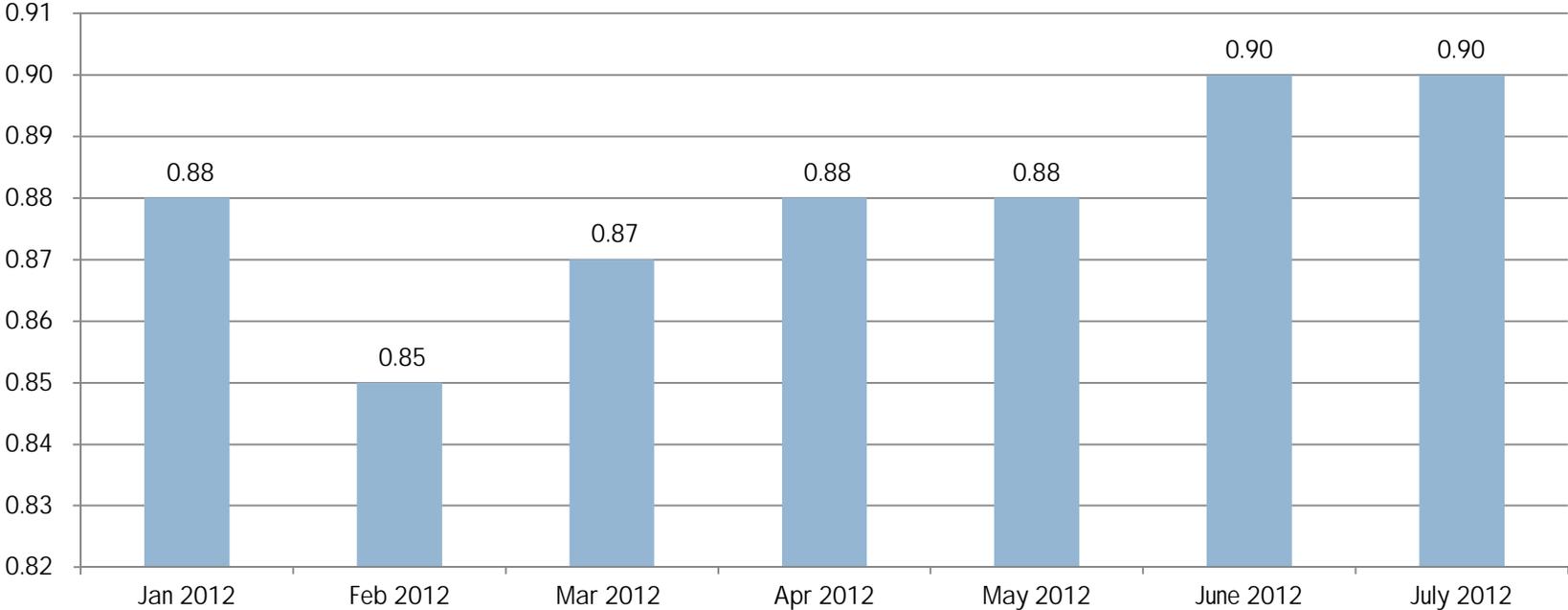
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- Program schedule updated for work complete through July 2012
- July Schedule Performance Index (SPI) = 0.90
 - No Change in SPI from previous month
 - June SPI = 0.90
- Over-performing projects
 - 13 projects with \$12.0M in combined earned value greater than planned
 - Projects contribute 0.074 to overall SPI calculation
- Projects involved with Railroad crossings
 - 10 projects in total with \$5.5M in combined lost earned value
 - Reduces overall program SPI calculation by 0.034
- Program SPI goal during execution $SPI \geq 0.90$

8/16/2012

Program Schedule

Program SPI by Month CY2012



Program Goal SPI \geq 0.90

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Major Achievements (July Workshop – August Workshop)

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- FASTER eligibility bridge count (160 to 162)
 - ▣ CDOT Staff Bridge July Quarterly Review
 - ▣ Added Region 3 Bridges (rated SD)
 - H-11-D and F: US24 ML over California Gulch (Lake County)
- Bond Program bridge count (77 to 78)
 - ▣ Added Region 1 bridge
 - G-17-A: US85 over Sand Creek (Douglas County)
- One bridge went to AD
 - ▣ Region 6
 - F-16-F: US85 ML NBND over Dad Clark Gulch

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Major Achievements (July Workshop – August Workshop)

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- Ongoing GMP negotiations with CM/GC
 - ▣ Region 3
 - F-08-F : I-70 Service Road over Colorado River (Dotsero)
 - ▣ Region 6
 - E-16-FW: Pecos Street over I-70 ML
- Four Bridges went to Construction
 - ▣ Region 2
 - K-16-K: SH120 ML over RR, Arkansas River
 - ▣ Region 2 Rocky Ford Bridges
 - L-22-E and O: SH266 ML over Ft. Lyon and Holbrook Canals
 - L-22-K: SH71 over Ft. Lyon Canal
- Three Completed Bridges
 - ▣ Reference attached pictures

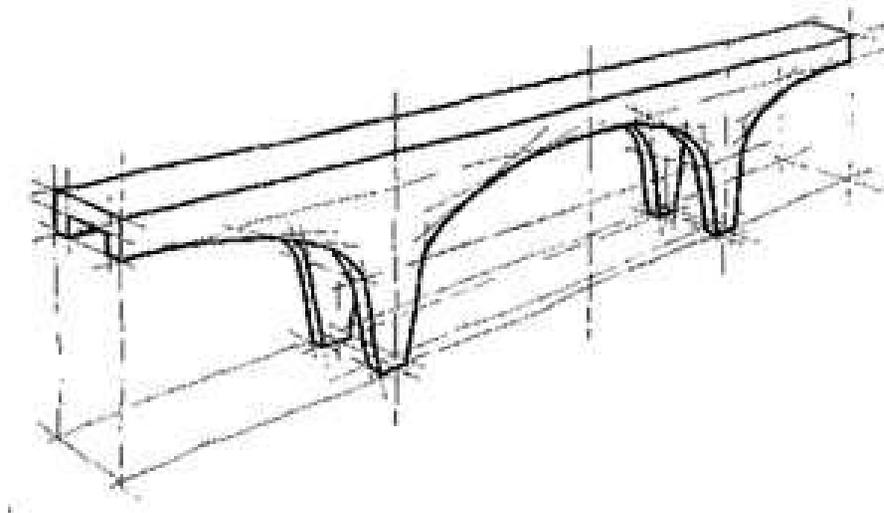
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Completed **FASTER** bridge

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Region 2:

H-18-A: US24 ML over Black Squirrel Creek (NE of Colorado Springs)



Region to provide photograph of completed structure

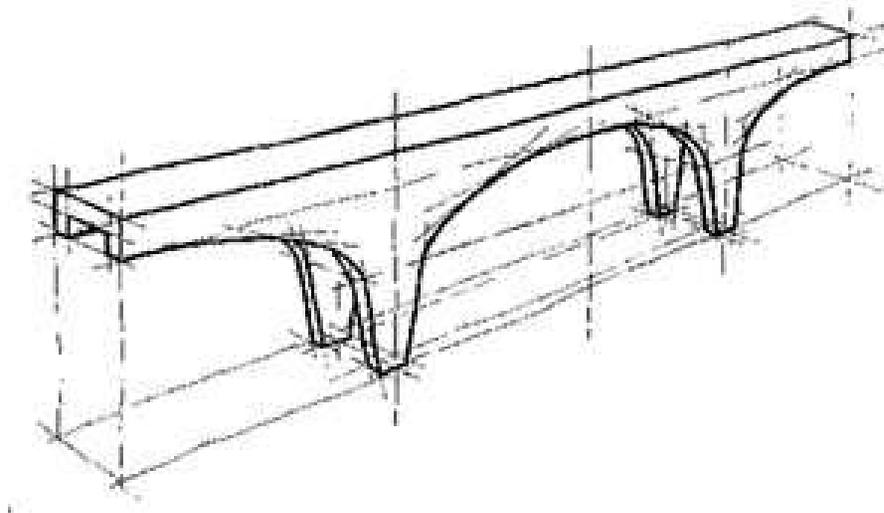
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Completed **FASTER** bridge

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Region 2:

J-18-S and T: I-25 ML NBND over Draw (South of Colorado Springs)



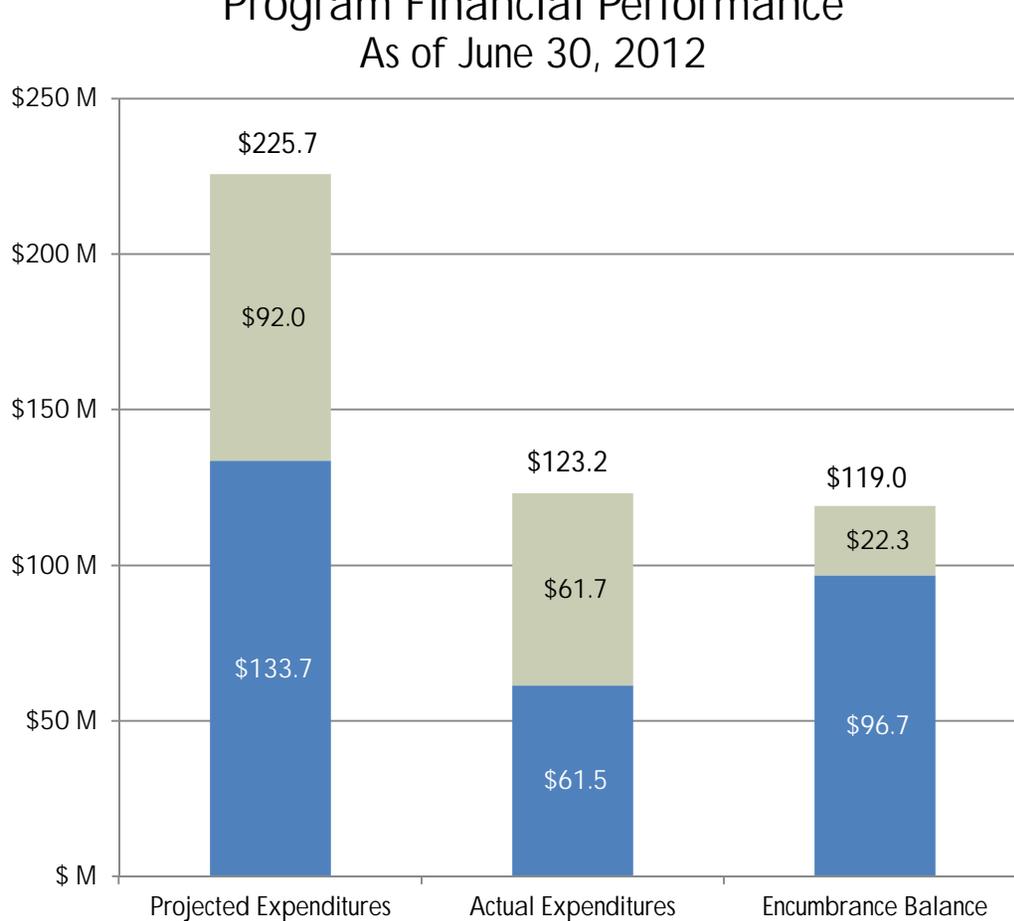
Region to provide photograph of completed structure

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Program Financial Performance

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Program Financial Performance
As of June 30, 2012



■ Non-Bond

■ Bond-Only

Changes from Previous Month

Projected Expenditures

- Overall increased by \$11.2M or 5.2%
- Bond-Only increased by \$11.6M or 9.5%

Actual Expenditures

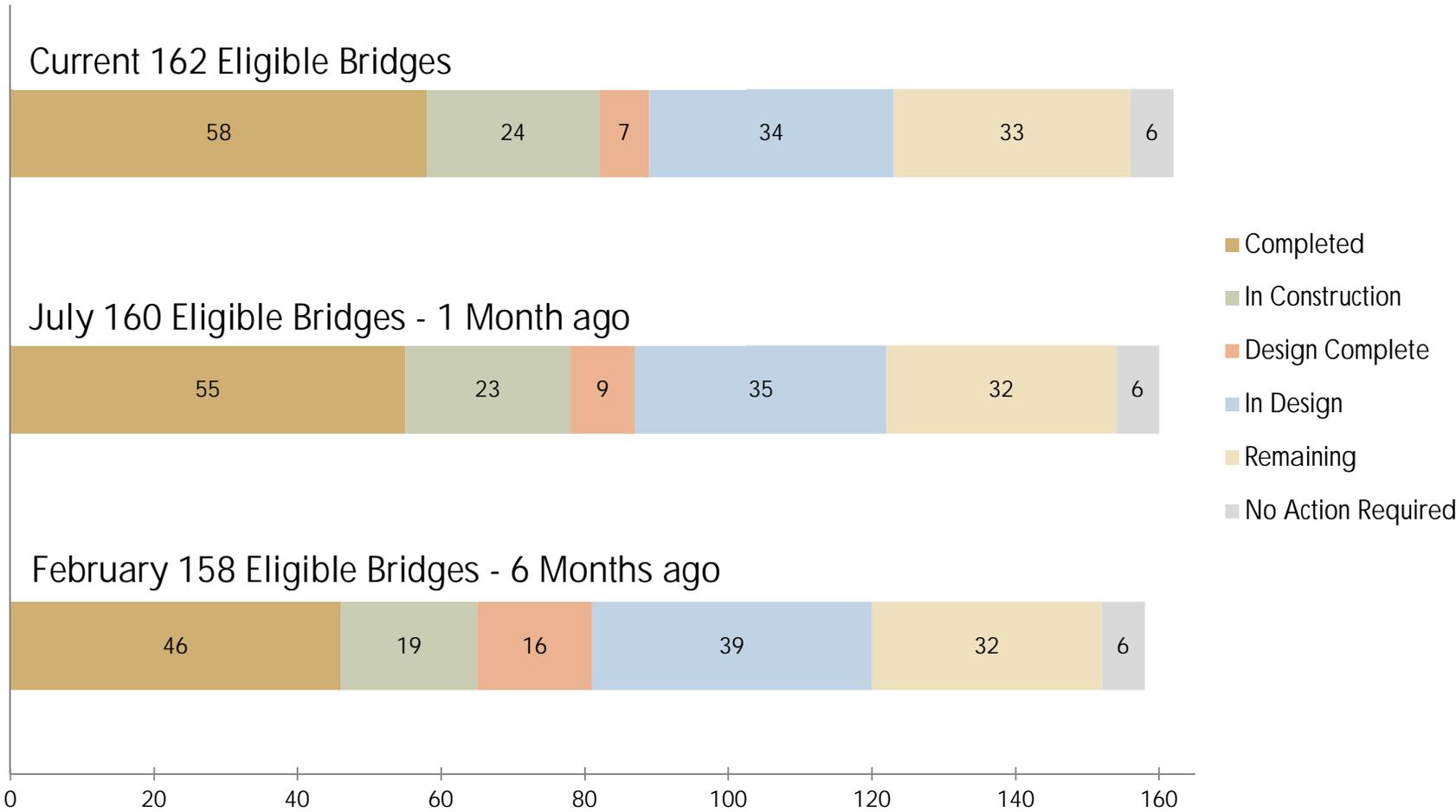
- Overall increased by \$13.4M or 12.2%
- Bond-Only increased \$13.9M or 29.2%

Encumbrance Balance*

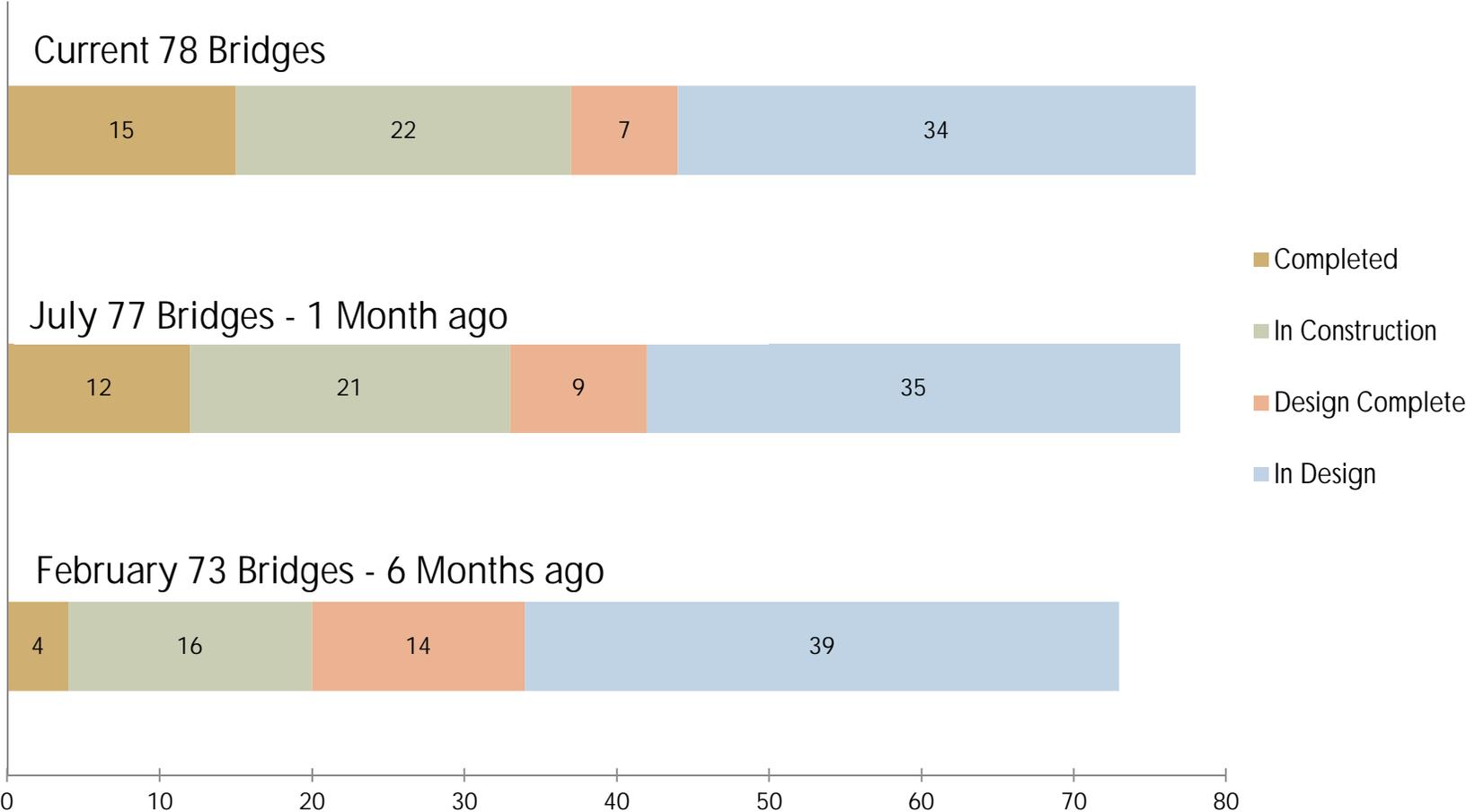
- Overall decreased by \$2.4M or 1.9%
- Bond-Only decreased by \$1.6M or 1.6%

*Encumbrance balances are expected to decrease as expenditures increase; unless new work scope is contracted.

Status FASTER Eligible Bridges



Status \$300M Bond Bridges



Status of 30 Most Deficient Bridges

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	2012 Poor List Bridges			Original 128 Bridges	2010/2011 Poor List
	Worst 10	Worst 20	Worst 30	Worst 30	Worst 30
Complete	6	9	10	22	11
In Construction	3	6	8	4	8
Design Complete	1	3	4	2	4
In Design	0	1	5	0	4
Remaining	0	1	3**	2*	3**
Total Addressed	10	20	30	30	30

** Remaining went from 4 to 3; Bridge G-17-A added to bond program

*	Region	Location	Current Status
L-18-M	R2	I25 ML NBND over Indiana Ave	Pending New Pueblo I-25 EIS
E-17-FX	R6	I-70 Viaduct	Pending I-70 East FEIS
**			
L-18-M	R2	I25 ML NBND over Indiana Ave	Pending New Pueblo I-25 EIS
L-18-AQ	R2	Northern Ave ML over I25 ML	Pending New Pueblo I-25 EIS
F-16-OG	R6	US6 ML EBND ramp to I25 NBND	To be completed as a maintenance repair

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FASTER Q&A

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Questions & Answers

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