

# MEMORANDUM

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## DEPARTMENT OF TRANSPORTATION

### Chief Engineer's Office

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Date: August 2, 2013

To: Transportation Commissioners

From: Timothy J. Harris, Chief Engineer

Subject: RAMP Workshop

Attached is the latest summary and detailed list of RAMP applications. Reviews are on-going to develop a proposed list for initial review and discussion in September moving towards final decisions in October. You'll see we still have about a 2:1 ratio of applications to available.

At the August workshop I would invite discussion and feedback to help guide development of the proposed program. Issues being considered in evaluations include but are not limited to:

- Range of match percentages.
- Varying approaches to devolutions.
- Input of MPOs or TPRs.
- Coordination with other programs such as DOLA's Energy Impact program and Federal Lands Access Program.

Our next steps are more refined review of cost estimates or cost sharing on some projects, comparison of applications to STIP information, and identification of the Operations projects.

Additionally, if time permits, I will share early information on the workplan to develop the Portfolio Management system critical to successful implementation of RAMP.

RAMP Detailed Applications  
Summary  
8/1/2013

Region	CDOT Applications			Non-CDOT Applications			Total		
	#	Total Cost	RAMP Request	#	Total Cost	RAMP Request	#	Total Cost	RAMP Request
Region 1	9	\$ 66,412,000	\$ 46,412,000	34	\$ 1,802,924,801	\$ 777,440,052	43	1,869,336,801	823,852,052
Region 2	4	\$ 5,700,000	\$ 5,700,000	17	\$ 212,038,711	\$ 122,532,705	21	\$ 217,738,711	\$ 128,232,705
Region 3	2	\$ 6,700,000	\$ 6,700,000	32	\$ 243,028,927	\$ 180,254,854	34	\$ 249,728,927	\$ 186,954,854
Region 4	11	\$ 185,750,000	\$ 185,480,000	36	\$ 191,197,306	\$ 148,422,351	47	\$ 376,947,306	\$ 333,902,351
Region 5	2	\$ 8,483,256	\$ 8,483,256	13	\$ 46,081,188	\$ 36,091,119	15	\$ 54,564,444	\$ 44,574,375
HQ	6	\$ 28,230,000	\$ 21,430,000	0	\$ -	\$ -	6	\$ 28,230,000	\$ 21,430,000
TOTAL	34	\$ 301,275,256	\$ 274,205,256	132	\$ 2,495,270,933	\$ 1,264,741,081	166	\$ 2,796,546,189	\$ 1,538,946,337

Program Category	CDOT Applications			Non-CDOT Applications			Total		
	#	Total Cost	RAMP Request	#	Total Cost	RAMP Request	#	Total Cost	RAMP Request
Operational Only	26	\$ 122,525,256	\$ 100,925,256	13	\$ 92,180,947	\$ 79,429,947	39	\$ 214,706,203	\$ 180,355,203
Public-Private All	5	\$ 160,400,000	\$ 155,200,000	14	\$ 1,231,656,286	\$ 343,042,297	19	\$ 1,392,056,286	\$ 498,242,297
Public-Public All	3	\$ 18,350,000	\$ 18,080,000	105	\$ 1,171,433,700	\$ 842,268,837	108	\$ 1,189,783,700	\$ 860,348,837
Public-Public Only	0	\$ -	\$ -	56	\$ 501,898,919	\$ 338,618,508	56	\$ 501,898,919	\$ 338,618,508
Devolution Only	1	\$ 16,000,000	\$ 16,000,000	19	\$ 244,445,043	\$ 243,945,043	20	\$ 260,445,043	\$ 259,945,043
Devolution and Public-Public	0	\$ -	\$ -	5	\$ 163,032,466	\$ 100,124,000	5	\$ 163,032,466	\$ 100,124,000
Public-Public and Operational	2	\$ 2,350,000	\$ 2,080,000	25	\$ 262,057,272	\$ 159,581,286	27	\$ 264,407,272	\$ 161,661,286
TOTAL	34	\$ 301,275,256	\$ 274,205,256	132	\$ 2,495,270,933	\$ 1,264,741,081	166	\$ 2,796,546,189	\$ 1,538,946,337

RAMP Detailed Application List 8/2/2013

Project Information						Prgm Category				Applicant Information		Funding Information				
Region	Tracking #	Project Name	TPR/MPO	County	On-System	1 - Operational	2a - Public/Private	2b - Public/Public	2c - Devolution	Applicant (Entity) Name	Total Project Cost	RAMP Request	Local Proportional Contribution (in-kind)	Local Proportional Contribution (cash)	Other Funds	Local Contribution % of Total Cost
<b>Non-CDOT Applications</b>																
1	<a href="#">1-1</a>	US-85 Louviers to Mile Post 191.75	DRCOG	Douglas County	Y			X		Douglas County	\$30,939,000	\$17,121,000		\$10,000,000	\$3,818,000	32.3%
1	<a href="#">1-2</a>	C-470 Corridor Managed Tolled Express Lanes, Segment 1, Kipling to I-25	DRCOG	Douglas County	Y	X	X	X		C-470 Corridor Coalition	\$300,000,000	\$137,000,000	\$13,000,000		\$150,000,000	4.3%
1	<a href="#">1-3</a>	SH 170 (Marshall Road)/McCaslin Intersection	DRCOG	Boulder	Y	X		X		Town of Superior	\$1,000,000	\$700,000		\$300,000		30.0%
1	<a href="#">1-4/5</a>	US 6th/Wadsworth	DRCOG	Jefferson	Y	X		X		City of Lakewood	\$125,759,937	\$60,300,000	\$4,361,000		\$61,098,937	3.5%
1	<a href="#">1-6</a>	Northwest Parkway – SH 128 Extension	DRCOG	Broomfield	N		X			Northwest Parkway Public Highway Authority/ HPTE	\$155,000,000	\$50,000,000		\$100,000,000	\$5,000,000	64.5%
1	<a href="#">1-13</a>	Highway 44 Widening	DRCOG	Adams	Y			X	X	City of Commerce City	\$17,200,000	\$13,760,000		\$3,440,000		20.0%
1	<a href="#">1-14</a>	Highway 2 Widening	DRCOG	Adams	Y			X	X	City of Commerce City	\$25,500,000	\$18,300,000		\$5,100,000	\$2,100,000	20.0%
1	<a href="#">1-15</a>	US 6 and SH 93 Corridor	DRCOG	Jefferson	Y		X	X		City of Golden	\$25,000,000	\$20,000,000		\$5,000,000		20.0%
1	<a href="#">1-16</a>	SH 119 Widening Project, Phase 2	DRCOG	Gilpin	Y			X		Silver Dollar Metro District	\$20,000,000	\$16,000,000		\$4,000,000		20.0%
1	<a href="#">1-19</a>	Colorado Boulevard Phase Two and Phase Three	DRCOG	Clear Creek	Y				X	City of Idaho Springs	\$21,900,000	\$21,900,000				0.0%
1	<a href="#">1-20</a>	Arapahoe Rd. turn lane improvements (Havana to Jordan)	DRCOG	Arapahoe	Y	X		X		City of Centennial	\$4,000,000	\$3,200,000		\$800,000		20.0%
1	<a href="#">1-21</a>	6th Avenue Northwest Frontage Rd. Relocation at Kipling	DRCOG	Jefferson	Y			X		City of Lakewood	\$4,800,000	\$3,840,000		\$960,000		20.0%
1	<a href="#">1-22</a>	Highway 44 Widening from Grandview Ponds to Brighton Boulevard	DRCOG	Adams	Y				X	Adams County	\$15,000,000	\$15,000,000				0.0%
1	<a href="#">1-23</a>	I-25 Permanent Soundwall Project	DRCOG	Adams	Y		X	X		Adams County	\$10,300,000	\$6,300,000		\$2,000,000	\$2,000,000	19.4%
1	<a href="#">1-25</a>	Clear Creek County Rd. 314	DRCOG	Clear Creek	N			X		Clear Creek County	\$18,000,000	\$15,000,000	\$3,000,000			16.7%
1	<a href="#">1-27</a>	SH-74 , South of El Rancho, Safety Shoulders	DRCOG	Jefferson	Y	X				Jefferson County	\$57,947	\$57,947				0.0%
1	<a href="#">1-28</a>	I-70, Genessee to El Rancho, Multi Purpose Trail	DRCOG	Jefferson	Y			X		Jefferson County	\$1,300,000	\$480,000		\$120,000	\$700,000	9.2%
1	<a href="#">1-30</a>	SH-93, Jefferson Parkway to north Golden	DRCOG	Jefferson	Y		X			Jefferson County	\$8,960,000	\$7,160,000		\$1,800,000		20.1%
1	<a href="#">1-36</a>	MLK Blvd. Extension	DRCOG	Denver	N		X	X		City of Denver	\$12,500,000	\$8,000,000		\$4,500,000		36.0%
1	<a href="#">1-37</a>	Fed Blvd 6th to Howard	DRCOG	Denver	Y			X		City of Denver	\$29,203,881	\$23,363,105	\$300,000	\$5,540,776		20.0%
1	<a href="#">1-38</a>	I-25 & Broadway Interchange Improvement	DRCOG	Denver	Y	X	X	X		City of Denver	\$54,114,000	\$39,838,000		\$9,960,000	\$4,316,000	18.4%
1	<a href="#">1-39</a>	Denver Devolution -- 3 projects: 40th Ave. Bridge, Quebec St. Bridge, & SH 26 / Alameda to Sheridan	DRCOG	Denver	Y				X	City of Denver	\$62,500,000	\$62,500,000				0.0%
1	<a href="#">1-41</a>	State Highway Signal Upgrades - Phase I - Colfax Signals	DRCOG	Denver	Y	X				City of Denver	\$900,000	\$800,000		\$100,000		11.1%
1	<a href="#">1-42</a>	State Highway Signal Upgrades - Phase III - Denver Slipfit Traffic Signals	DRCOG	Denver	Y	X				City of Denver	\$24,900,000	\$24,900,000				0.0%
1	<a href="#">1-43</a>	State Highway Signal Upgrades - Phase II - Denver Traffic Signals	DRCOG	Denver	Y	X				City of Denver	\$4,200,000	\$4,200,000				0.0%
1	<a href="#">1-44</a>	State Highway Signal Upgrades - Phase I - Santa Fe and Evans Traffic Signal	DRCOG	Denver	Y	X				City of Denver	\$585,000	\$500,000		\$85,000		14.5%

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1	<a href="#">1-45</a>	Jefferson Parkway Public Highway Authority	DRCOG	Jefferson	N		X	X		Jefferson Parkway Public Highway Authority	\$210,000,000	\$50,000,000			\$160,000,000	0.0%
1	<a href="#">1-46</a>	I-25 and Arapahoe Road Interchange	DRCOG	Arapahoe	Y	X		X		Arapahoe County & the I-25/Arapahoe Interchange Coalition	\$74,000,000	\$50,400,000		\$16,400,000	\$7,200,000	22.2%
1	<a href="#">1-47</a>	SH 30 Quincy to Yale Devolution	DRCOG	Arapahoe	Y				X	Arapahoe County & the I-25/Arapahoe Interchange Coalition	\$23,600,000	\$23,100,000	\$500,000			2.1%
1	<a href="#">1-49</a>	State Highway 30 Devolution – I-225 to Yale Avenue	DRCOG	Arapahoe	Y & N				X	City of Aurora	\$25,000,000	\$25,000,000				0.0%
1	<a href="#">1-66</a>	North Metro Rail Corridor	DRCOG	Denver	N		X	X		RTD	\$445,805,036	\$18,000,000		\$348,305,036	\$79,500,000	78.1%
1	<a href="#">1-74</a>	UPRR Grade Separation Projects at W 72nd Ave	DRCOG	Jefferson	N	X				City of Arvada	\$41,025,000	\$32,820,000		\$8,205,000		20.0%
1	<a href="#">1-75</a>	SH-95 (Sheridan) Multimodal Improvements	DRCOG	Jefferson, Adams	Y	X		X		City of Arvada	\$3,000,000	\$2,400,000		\$600,000		20.0%
1	<a href="#">1-76</a>	SH-72 (Indiana St) at W 72nd Ave Intersection Widening	DRCOG	Jefferson	Y	X				City of Arvada	\$6,875,000	\$5,500,000		\$1,375,000		20.0%
2	<a href="#">2-1</a>	Devolution - State Highway 67 - Victor	CFRTPR	Teller	Y				X	City of Victor	\$307,702	\$307,702				0.0%
2	<a href="#">2-3</a>	Hwy 239	SCTPR	Las Animas	Y				X	Las Animas County	\$1,049,386	\$1,049,386				0.0%
2	<a href="#">2-5</a>	Highway 160 turn-outs	SCTPR	Huerfano	Y	X		X		Town of La Veta/Huerfano	\$1,015,000	\$840,000	\$175,000			17.2%
2	<a href="#">2-6</a>	Highway 115 Reconstruction & Drainage	CFRTPR	Fremont	Y			X		City of Florence	\$4,725,000	\$3,625,000	\$550,000	\$550,000		23.3%
2	<a href="#">2-7</a>	US 24 Business Route Devolution	PPACG	El Paso	Y				X	El Paso County	\$2,602,475	\$2,602,475				0.0%
2	<a href="#">2-18</a>	New and Old Meridian Road Intersection with Falcon Park N Ride	PPACG	El Paso	Y			X		PPACG	\$8,596,540	\$400,000		\$4,600,000	\$3,596,540	53.5%
2	<a href="#">2-19</a>	US 287 Lamar Reliever Route	SETPR	Prowers	Y			X	X	City of Lamar & Prowers County	\$56,732,466	\$33,700,000	\$8,032,466		\$15,000,000	14.2%
2	<a href="#">2-20</a>	US50/Dozier/Steinmeier Intersection/Signal Improvements	CFRTPR	Fremont	Y	X		X		City of Canon City	\$1,500,000	\$1,200,000	\$300,000			20.0%
2	<a href="#">2-21</a>	I-25 and Cimarron Interchange Reconstruction	PPACG	El Paso	Y	X		X		PPACG	\$30,000,000	\$24,000,000		\$6,000,000		20.0%
2	<a href="#">2-22</a>	Fillmore Interchange DDI Conversion	PPACG	El Paso	Y			X		PPACG	\$21,300,000	\$11,000,000	\$7,000,000		\$3,300,000	32.9%
2	<a href="#">2-23</a>	Old Ranch Road/SH 21 Interchange Completion	PPACG	El Paso	Y			X		PPACG	\$9,266,000	\$600,000		\$8,000,000	\$666,000	86.3%
2	<a href="#">2-24</a>	SH 21 Widening	PPACG	El Paso	Y			X		PPACG	\$10,000,000	\$7,500,000	\$2,000,000		\$500,000	20.0%
2	<a href="#">2-25</a>	I 25 bypass Aguilar	SCTPR	Las Animas	Y				X	Las Animas County	\$1,078,291	\$1,078,291				0.0%
2	<a href="#">2-27</a>	I 25 Exit 18 n CR 71.1	SCTPR	Las Animas	Y				X	Las Animas County	\$110,544	\$110,544				0.0%
2	<a href="#">2-29</a>	I 25 Exit 11 s CR 69.1	SCTPR	Las Animas	Y				X	Las Animas County	\$155,307	\$155,307				0.0%
2	<a href="#">2-31</a>	Pueblo I-25 Central Business District Segment	PACOG	Pueblo	Y			X	X	PACOG	\$33,200,000	\$15,600,000	\$6,400,000	\$1,200,000	\$10,000,000	22.9%
2	<a href="#">2-33</a>	US 50/SH 45 Interchange Highway Safety Improvements	PACOG	Pueblo	Y	X		X	X	PACOG	\$30,400,000	\$18,764,000	\$5,880,000		\$5,756,000	19.3%
3	<a href="#">3-1</a>	SH 9 & French St. Roundabout	IMTPR	Summit	Y		X			Town of Breckenridge	\$800,000	\$400,000		\$400,000		50.0%
3	<a href="#">3-2</a>	I-70G Edwards Spur Road Phase II	IMTPR	Eagle	Y			X		Eagle County	\$6,500,000	\$5,200,000		\$1,300,000		20.0%
3	<a href="#">3-4</a>	I-70 North Roundabout Exit 90	IMTPR	Garfield	Y			X		City of Rifle	\$2,500,000	\$1,500,000		\$500,000	\$500,000	20.0%
3	<a href="#">3-6</a>	SH 6/ SH13 Devolution in Rifle	IMTPR	Garfield	Y				X	City of Rifle	\$5,600,000	\$5,600,000				0.0%

RAMP Detailed Application List 8/2/2013

Project Information						Prgm Category				Applicant Information		Funding Information				
Region	Tracking #	Project Name	TPR/MPO	County	On-System	1 - Operational	2a - Public/Private	2b - Public/Public	2c - Devolution	Applicant (Entity) Name	Total Project Cost	RAMP Request	Local Proportional Contribution (in-kind)	Local Proportional Contribution (cash)	Other Funds	Local Contribution % of Total Cost
3	<a href="#">3-8</a>	US 6 Devolution Gypsum/Eagle	IMTPR	Eagle	Y				X	Town of Gypsum	\$11,946,827	\$11,946,827				0.0%
3	<a href="#">3-9</a>	I-70 Simba Run Underpass	IMTPR	Eagle	Y			X		Town of Vail	\$20,800,000	\$14,600,000	\$3,500,000	\$2,500,000	\$200,000	28.8%
3	<a href="#">3-10</a>	I-70 Water Quality Improvements	IMTPR	Eagle	Y			X		Town of Vail	\$1,140,000	\$700,000	\$440,000			38.6%
3	<a href="#">3-11</a>	I-70 Vail Frontage Roads	IMTPR	Eagle	Y			X		Town of Vail	\$23,300,000	\$13,700,000		\$9,600,000		41.2%
3	<a href="#">3-12</a>	SH 9 - Frisco to Breckenridge: Iron Springs Phase	IMTPR	Summit	Y			X		Summit County	\$21,927,000	\$17,500,000	\$3,087,000	\$1,290,000	\$50,000	20.0%
3	<a href="#">3-13</a>	I-70 Exit 203 Roundabout Impv	IMTPR	Summit	Y			X		Summit County	\$2,400,000	\$2,000,000	\$0	\$400,000		16.7%
3	<a href="#">3-14</a>	I-70 Eagle Interchange Upgrade	IMTPR	Eagle	Y			X		Town of Eagle	\$9,887,365	\$3,500,000		\$3,437,365	\$2,950,000	34.8%
3	<a href="#">3-16</a>	South Bridge	IMTPR	Garfield	N			X		City of Glenwood Spgs	\$39,000,000	\$31,200,000		\$7,800,000		20.0%
3	<a href="#">3-17</a>	Grade Separated Pedestrian Improvements at 27th Street and SH 82 in Glenwood Springs	IMTPR	Garfield	Y			X		City of Glenwood Spgs	\$5,000,000	\$4,000,000	\$500,000	\$500,000		20.0%
3	<a href="#">3-18</a>	Pedestrian and Paving Improvements on SH 6&24	IMTPR	Garfield	Y			X		City of Glenwood Spgs	\$3,000,000	\$2,400,000	\$600,000			20.0%
3	<a href="#">3-19</a>	12th Street Pedestrian Underpass Improvements	IMTPR	Garfield	Y			X		City of Glenwood Spgs	\$1,500,000	\$1,200,000		\$300,000		20.0%
3	<a href="#">3-20</a>	Basalt Avenue/SH 82 Pedestrian Crossing	IMTPR	Eagle	Y			X		Town of Basalt	\$3,100,000	\$2,480,000		\$620,000		20.0%
3	<a href="#">3-24</a>	I-70 Exit 31 Horizon Drive	GrVaMPO	Mesa	Y			X		City of Grand Junction	\$5,000,000	\$4,000,000		\$1,000,000		20.0%
3	<a href="#">3-25</a>	US 50 and Hookless Blvd. Signal	GrVaMPO	Mesa	Y			X		Mesa County	\$1,000,000	\$500,000		\$500,000		50.0%
3	<a href="#">3-29</a>	Devolution of Vail Pass Multi-Use Path	IMTPR	Summit	Y				X	Summit County	\$2,200,000	\$2,200,000				0.0%
3	<a href="#">3-30</a>	SH82/Buttermilk BRT Station Ped Crossing	IMTPR	Pitkin	Y			X		Roaring Fork Transportation Authority	\$4,500,000	\$3,000,000		\$1,500,000		33.3%
3	<a href="#">3-31</a>	US 40 Impv within Fraser	NWTPR	Grand	Y			X		Town of Fraser	\$1,950,390	\$1,267,754		\$682,636		35.0%
3	<a href="#">3-32</a>	SH 92/ SH 65 Intersection Impv	GunVaTPR	Delta	Y	X		X		CDOT/Delta County	\$1,200,000	\$960,000	\$223,000	\$17,000		20.0%
3	<a href="#">3-40</a>	SH 9 Safety Improvement Project	NWTPR	Grand	Y			X		Grand County	\$46,000,000	\$36,222,000	\$128,000	\$4,829,000	\$4,821,000	10.8%
3	<a href="#">3-41</a>	US 550 and 12th Street Intersection impv	GunVaTPR	Montrose	Y	X		X		City of Montrose	\$954,245	\$763,396	\$100,245	\$90,604		20.0%
3	<a href="#">3-42</a>	SH 64 and CR5 Intersection Impv	NWTPR	Rio Blanco	Y			X		Rio Blanco County	\$12,344,000	\$7,954,000		\$4,390,000		35.6%
3	<a href="#">3-43</a>	SH 90 Chipeta Rd Intersection	GunVaTPR	Montrose	Y	X		X		Montrose County	\$500,000	\$410,000		\$90,000		18.0%
3	<a href="#">3-44</a>	SH 348 / CR 5700 Intersection	GunVaTPR	Montrose	Y	X		X		Montrose County	\$700,000	\$560,000	\$140,000			20.0%
3	<a href="#">3-45</a>	SH 90 Popular Rd. Intersection	GunVaTPR	Montrose	Y	X		X		Montrose County	\$300,000	\$220,000	\$80,000			26.7%
3	<a href="#">3-46</a>	I-70 Exit 105 Pedestrian Safety Enhancements	IMTPR	Garfield	Y	X				Town of New Castle	\$2,031,000	\$800,000		\$1,231,000		60.6%
3	<a href="#">3-47</a>	I-70 Exit 105 Traffic Safety enhancements	IMTPR	Garfield	Y	X				Town of New Castle	\$2,450,000	\$1,837,000	\$0	\$378,000	\$235,000	15.4%
3	<a href="#">3-49</a>	Eagle Valley Trail	IMTPR	Eagle	N			X		Town of Avon	\$1,930,000	\$477,000	\$0	\$800,000	\$653,000	41.5%
3	<a href="#">3-50</a>	US 40 intersection Impv	NWTPR	Routt	Y		X			City of Steamboat Spgs	\$1,568,100	\$1,156,877	\$120,000	\$291,223		26.2%
4	<a href="#">4-7</a>	SH42 Gateway Project	DRCOG	Boulder	Y			X		City of Louisville	\$17,400,000	\$11,400,000		\$6,000,000		34.5%
4	<a href="#">4-8</a>	Intersection Improvements at SH7 & 119th / 120th	DRCOG	Boulder	Y			X		City of Lafayette	\$2,381,000	\$1,881,000		\$500,000		21.0%
4	<a href="#">4-9</a>	US85 Drainage Improvements	UFRTPR	Weld	Y			X		Town of Eaton	\$770,000	\$615,000		\$155,000		20.1%
4	<a href="#">4-10</a>	Traffic Signal at US 85 and WCR 18	UFRTPR	Weld	Y	X		X		City of Ft. Lupton	\$400,000	\$320,000		\$80,000		20.0%
4	<a href="#">4-13</a>	Adaptive Signal Control - US85, Greeley	NFRMPO	Weld	Y	X				City of Greeley	\$750,000	\$600,000	\$150,000			20.0%
4	<a href="#">4-15</a>	8th Street (SH263) Devolution	NFRMPO	Weld	Y				X	City of Greeley	\$29,000,000	\$29,000,000				0.0%
4	<a href="#">4-16</a>	18th Street (US34D) Devolution	NFRMPO	Weld	Y				X	City of Greeley	\$1,917,000	\$1,917,000				0.0%

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Project Information						Prgm Category				Applicant Information		Funding Information				
Region	Tracking #	Project Name	TPR/MPO	County	On-System	1 - Operational	2a - Public/Private	2b - Public/Public	2c - Devolution	Applicant (Entity) Name	Total Project Cost	RAMP Request	Local Proportional Contribution (in-kind)	Local Proportional Contribution (cash)	Other Funds	Local Contribution % of Total Cost
4	<a href="#">4-18</a>	College Ave (SH287) & Horsetooth Road Intersection Improvements	NFRMPO	Larimer	Y			X		City of Ft. Collins	\$3,500,000	\$2,450,000		\$1,050,000		30.0%
4	<a href="#">4-19</a>	SH287 & SH 392 Intersection	NFRMPO	Larimer	Y		X			City of Ft. Collins	\$1,500,000	\$1,100,000		\$400,000		26.7%
4	<a href="#">4-20</a>	North College/US287 Conifer to Laporte Bypass	NFRMPO	Larimer	Y			X		City of Ft. Collins	\$36,000,000	\$17,500,000		\$4,400,000	\$14,100,000	12.2%
4	<a href="#">4-21</a>	Lemay Ave. & Mulberry Ave. (SH14) Intersection Improvements	NFRMPO	Larimer	Y			X		City of Ft. Collins	\$1,000,000	\$700,000		\$300,000		30.0%
4	<a href="#">4-23</a>	SH34 / CR27 West of Loveland - Intersection Improvements	NFRMPO	Larimer	Y			X		Larimer County	\$375,000	\$300,000		\$75,000		20.0%
4	<a href="#">4-24</a>	SH 1 / CR54 (Douglas Road) in northeast Fort Collins Intersection Improvements	NFRMPO	Larimer	Y			X		Larimer County	\$350,000	\$280,000		\$70,000		20.0%
4	<a href="#">4-25</a>	SH 14 / Greenfields Court - Frontage Road relocation and Intersection Improvements	NFRMPO	Larimer	Y			X		Larimer County	\$2,100,000	\$1,680,000		\$420,000		20.0%
4	<a href="#">4-26</a>	SH 402 Devolution	NFRMPO	Larimer	Y				X	City of Loveland	\$36,426,920	\$36,426,920				0.0%
4	<a href="#">4-27</a>	US 34 and Clayton Street Safety Improvement Project	UFRTPR	Morgan	Y			X		City of Brush	\$7,183,602	\$4,954,382		\$1,436,720	\$792,500	20.0%
4	<a href="#">4-28</a>	SH 392 & CR 47 Intersection	NFRMPO	Weld	Y			X		Weld County	\$3,685,180	\$1,842,590	\$300,000	\$1,542,590		50.0%
4	<a href="#">4-29</a>	US 34 & CR 49 Intersection	UFRTPR	Weld	Y			X		Weld County	\$2,200,000	\$1,500,000		\$700,000		31.8%
4	<a href="#">4-30</a>	SH 392 & CR 74 Intersection	UFRTPR	Weld	Y		X			Weld County	\$2,249,875	\$1,000,000		\$839,900	\$409,975	37.3%
4	<a href="#">4-31</a>	US 85 Business (Denver Avenue) Devolution	UFRTPR	Weld	Y				X	City of Fort Lupton	\$2,257,379	\$2,257,379				0.0%
4	<a href="#">4-32</a>	Intersection improvements at SH 36 and Community Drive, Estes Park	UFRTPR	Larimer	Y			X		Town of Estes Park	\$395,000	\$245,000		\$150,000		38.0%
4	<a href="#">4-33</a>	US34 / Barlow Road Intersection	UFRTPR	Morgan	Y	X		X		City of Fort Morgan	\$1,320,000	\$500,000		\$450,000	\$370,000	34.1%
4	<a href="#">4-34/51/52</a>	Turning Lanes at Hwy. 34 and County Road H/Turning lanes at US385 & YCR 33.6/Turning lanes at US34 & YCR J	EastTPR	Yuma	Y			X		Yuma County	\$1,752,000	\$944,200	\$807,800			46.1%
4	<a href="#">4-35</a>	Loveland I-25 and Crossroads Boulevard Anti-Icing Spray System	NFRMPO	Larimer	Y	X		X		City of Loveland	\$250,000	\$200,000		\$50,000		20.0%
4	<a href="#">4-36</a>	Loveland RWIS Update / Expansion	NFRMPO	Larimer	Y	X		X		City of Loveland	\$380,000	\$304,000		\$76,000		20.0%
4	<a href="#">4-53</a>	US36 & Violet Ave Intersection Safety Improvements	DRCOG	Boulder	Y	X		X		City of Boulder	\$610,000	\$488,000		\$122,000		20.0%
4	<a href="#">4-54</a>	Diagonal (SH119): 30th to Foothills Parkway Multi-modal Improvements Project	DRCOG	Boulder	Y			X		City of Boulder	\$5,570,000	\$4,456,000		\$1,114,000		20.0%
4	<a href="#">4-55</a>	SH157- Table Mesa to Colorado deficient Overpass Replacement achieving ADA compliance	DRCOG	Boulder	Y			X		City of Boulder	\$8,000,000	\$6,000,000		\$2,000,000		25.0%
4	<a href="#">4-57</a>	SH7 Transit stop and transit access improvement	DRCOG	Boulder	Y			X		City of Boulder	\$500,000	\$400,000		\$100,000		20.0%
4	<a href="#">4-58</a>	Boulder Canyon Trail Extension	DRCOG	Boulder	Y			X		Boulder County	\$5,466,350	\$4,373,080		\$1,093,270		20.0%
4	<a href="#">4-61</a>	SH7 & County Line Road Intersection Safety Improvements	DRCOG	Weld	Y			X		Town of Erie	\$5,200,000	\$4,160,000		\$1,040,000		20.0%
4	<a href="#">4-62</a>	SH52 & WCR3 Intersection Safety Improvements	DRCOG	Weld	Y	X				Town of Erie	\$1,500,000	\$1,500,000				0.0%



RAMP Detailed Application List 8/2/2013

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4	<a href="#">4-64</a>	Road Weather Information Systems (Longmont area)	DRCOG	Boulder, Weld	Y	X		X		City of Longmont	\$141,000	\$112,800	\$28,200			20.0%
4	<a href="#">4-65</a>	SH119: Sunset to Bowen Auxillary Lanes / Queue Jump Lane Improvements	DRCOG	Boulder	Y	X				City of Longmont	\$6,200,000	\$5,700,000	\$500,000			8.1%
4	<a href="#">4-66</a>	Adaptive Traffic Signals System along US287 (Main St) in Longmont	DRCOG	Boulder	Y	X		X		City of Longmont	\$1,760,000	\$1,100,000	\$660,000			37.5%
4	<a href="#">4-67</a>	Adaptive Traffic Signals System along SH66 (Ute Highway) in Longmont	DRCOG	Boulder, Weld	Y	X				City of Longmont	\$707,000	\$215,000	\$492,000			69.6%
5	<a href="#">5-1</a>	Durango-La Plata County Airport-State Highway 172-Intersection Project	SWTPR	La Plata	Y	X		X		La Plata County	\$5,000,000	\$4,000,000		\$1,000,000		20.0%
5	<a href="#">5-2</a>	SH 141 / CR 90 Intersection	GunVaTPR	Montrose	Y	X		X		Montrose County	\$1,970,000	\$1,576,000		\$394,000		20.0%
5	<a href="#">5-5</a>	Bayfield East Mobility Improvements	SWTPR	La Plata	Y	X	X	X		Town of Bayfield	\$3,859,275	\$3,087,420		\$771,855		20.0%
5	<a href="#">5-6</a>	Sky Rocket Box Culvert	SWTPR	Ouray	Y	X		X		City of Ouray	\$2,000,000	\$1,600,000		\$400,000		20.0%
5	<a href="#">5-7</a>	Mancos Main Street Acquisition	SWTPR	Montezuma	Y				X	Town of Mancos	\$1,793,212	\$1,793,212				0.0%
5	<a href="#">5-8</a>	State Highways 172/151 Signalization	SWTPR	La Plata	Y	X		X		Town of Ignacio	\$1,800,000	\$1,430,000		\$370,000		20.6%
5	<a href="#">5-9</a>	Town of Pagosa Springs HWY 160 Improvements	SWTPR	Archuleta	Y				X	Town of Pagosa Springs	\$2,400,532	\$1,920,000		\$480,532		20.0%
5	<a href="#">5-10</a>	U.S. Hwy 160/Wilson Gulch Road Extension	SWTPR	La Plata	Y				X	City of Durango	\$6,400,000	\$4,288,000		\$2,112,000		33.0%
5	<a href="#">5-13</a>	SH 145 at CR P Safety Improvements	SWTPR	Montezuma	Y				X	Montezuma County	\$1,660,194	\$1,577,185	\$0	\$83,009		5.0%
5	<a href="#">5-14</a>	Antonito Storm Drain System	SLVTPR	Conejos	Y				X	Town of Antonito	\$2,742,429	\$2,193,944	\$195,012	\$353,473		20.0%
5	<a href="#">5-15</a>	Ridgway Street Improvements	GunVaTPR	Ouray	Y				X	Town of Ridgway	\$13,791,257	\$10,494,509	\$796,748	\$2,000,000	\$500,000	20.3%
5	<a href="#">5-16</a>	Hwy 160 Pedestrian Bridge	SWTPR	Montezuma	Y				X	Town of Mancos	\$167,199	\$133,759		\$33,440		20.0%
5	<a href="#">5-18</a>	Highway 24 Enhancement Project	SLVTPR	Chaffee	Y	X			X	Town of Buena Vista	\$2,497,090	\$1,997,090		\$500,000		20.0%
<b>CDOT Applications</b>																
1	<a href="#">1-7</a>	EJMT Fixed Fire Suppression System	IMTPR	Clear Creek & Summit	Y	X				CDOT – Region 1	\$25,000,000	\$19,000,000		\$5,000,000	\$1,000,000	20.0%
1	<a href="#">1-9</a>	I-70 Eastbound Peak Period Shoulder Lanes	DRCOG	Clear Creek	Y	X				CDOT – Region 1	\$34,000,000	\$20,000,000		\$500,000	\$13,500,000	1.5%
1	<a href="#">1-17</a>	I-70 over Havana and Realigning of I-70 UPRR Underpass	DRCOG	Denver	Y	X				CDOT – Region 1	\$1,600,000	\$1,600,000				0.0%
1	<a href="#">1-51</a>	Continuous Flow Metering (CFM), Weight-in-Motion (WIM), and Relocated Portal Attendant Stations at Eisenhower-Johnson Memorial Tunnel (EJMT)	DRCOG	Summit & Clear Creek	Y	X				CDOT – Region 1 Traffic	\$2,575,000	\$2,575,000				0.0%
1	<a href="#">1-53</a>	New Traffic Signal Controllers for Congested Corridors in the Denver Metropolitan Area	DRCOG	Arapahoe, Broomfield, Denver, Jefferson	Y	X				CDOT – Region 1 Traffic	\$1,060,000	\$1,060,000				0.0%
1	<a href="#">1-54</a>	I-76 at 88th Avenue Interchange Improvements (MP 10)	DRCOG	Adams	Y	X				CDOT – Region 1 Traffic	\$1,050,000	\$1,050,000				0.0%
1	<a href="#">1-56</a>	US 285 at Mount Evans Boulevard/Pine Valley Road (MP 229)	DRCOG	Jefferson	Y	X				CDOT – Region 1 Traffic	\$422,000	\$422,000				0.0%
1	<a href="#">1-59</a>	SH 86 intersection improvement at Crowfoot Valley Road (MP 101.53)	DRCOG	Douglas	Y	X				CDOT – Region 1 Traffic	\$516,000	\$516,000				0.0%
1	<a href="#">1-63</a>	I-70 at Grapevine Road (MP 256.0)	DRCOG	Jefferson	Y	X				CDOT – Region 1 Traffic	\$189,000	\$189,000				0.0%

RAMP Detailed Application List 8/2/2013

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2	<a href="#">2-8</a>	US24/Judge Orr Rd Intersection Improvement	PPACG	El Paso	Y	X				CDOT R2 Traffic	\$2,000,000	\$2,000,000				0.0%
2	<a href="#">2-9</a>	US 50/Dozier Ave intersection improvement	CFRTPR	Fremont	Y	X				CDOT R2 Traffic	\$1,000,000	\$1,000,000				0.0%
2	<a href="#">2-10</a>	US 50/Purcell and US 50/McCulloch intersection improvement	PACOG	Pueblo	Y	X				CDOT R2 Traffic	\$1,200,000	\$1,200,000				0.0%
2	<a href="#">2-17</a>	US 50/32nd Ln, US 50/Cottonwood Ave, US 50/3	PACOG	Pueblo	Y	X				CDOT R2 Traffic	\$1,500,000	\$1,500,000				0.0%
3	<a href="#">3-33</a>	I-70 Vail Chain Station Impv	IMTPR	Eagle	Y	X				CDOT R3	\$4,500,000	\$4,500,000				0.0%
3	<a href="#">3-34</a>	I-70 Glenwood Canyon Variable Speed Signing	IMTPR	Garfield/Eagle	Y	X				CDOT R3	\$2,200,000	\$2,200,000				0.0%
4	<a href="#">4-2/3/4</a>	I-25: SH392 to SH14/I-25 at US34 Interchange/I-25: SH 66 to SH 56	NFRMPO	Larimer/Weld	Y		X			CDOT R4	\$88,000,000	\$88,000,000				0.0%
4	<a href="#">4-5</a>	I-25: 120th to SH66	DRCOG	Broomfield & Weld	Y		X			CDOT R4	\$55,000,000	\$55,000,000				0.0%
4	<a href="#">4-6</a>	US34 in Estes Park Devolution	UFRTPR	Larimer	Y			X		CDOT R4	\$16,000,000	\$16,000,000				0.0%
4	<a href="#">4-41</a>	Adaptive signals on US 34 Bypass in Greeley	NFRMPO	Weld	Y	X		X		CDOT R4	\$500,000	\$400,000	\$100,000			20.0%
4	<a href="#">4-42</a>	Fiber Optics and ITS Devices on Interstate 76	UFRTPR	Weld, Morgan, Washington, Logan, Sedgwick	Y	X				CDOT R4	\$11,000,000	\$11,000,000				0.0%
4	<a href="#">4-44/49</a>	Adaptive signals on SH119 Airport Rd to Zlaten Dr in Longmont/Adaptive signals on SH119: I-25	DRCOG	Boulder/Weld	Y	X		X		CDOT R4	\$1,850,000	\$1,680,000	\$170,000			9.2%
4	<a href="#">4-45</a>	Region 4 Traffic Operations Center	NFRMPO	Weld	Y	X				CDOT R4	\$9,000,000	\$9,000,000				0.0%
4	<a href="#">4-46</a>	I-76 Incident Management Plan	UFRTPR	Weld, Morgan, Washington, Logan, Sedgwick	Y	X				CDOT R4	\$100,000	\$100,000				0.0%
4	<a href="#">4-47</a>	Fiber Optic communication and Adaptive Signals on SH52 in Dacono-Frederick	DRCOG	Weld	Y	X				CDOT R4	\$1,300,000	\$1,300,000				0.0%
4	<a href="#">4-48</a>	Adaptive signals on SH119: Jay to Airport Rd	DRCOG	Boulder	Y	X				CDOT R4	\$1,300,000	\$1,300,000				0.0%
4	<a href="#">4-50</a>	Fiber optic communication from I-25 to CDOT West Yard	NFRMPO	Larimer, Weld	Y	X				CDOT R4	\$1,700,000	\$1,700,000				0.0%
5	<a href="#">5-3</a>	US 160 Corridor Signalized Intersection Improvements and Signal Coordination	SWTPR	Montezuma, La Plata, Archuleta, Rio Grande,	Y	X				CDOT Region 5 Traffic and Safety Program	\$7,551,691	\$7,551,691				0.0%
5	<a href="#">5-4</a>	SH 145 Society Turn Round-a-bout Anti-icing	GunVaTPR	San Miguel	Y	X				CDOT Region 5	\$931,565	\$931,565				0.0%
HQ Ops	<a href="#">O-1</a>	Fiber Optic Backbone - I-25(Pueblo to Walsenburg); and US 285 (C470 to Conifer)	Statewide	Huerfano, Pueblo, Jefferson	X	X	X			CDOT ITS	\$3,500,000	\$3,500,000		\$0		0.0%
HQ Ops	<a href="#">O-2</a>	I-70 Mountain Corridor Wireless Improvement	Statewide	Clear Creek, Summit	X	X	X			CDOT ITS	\$5,300,000	\$1,700,000		\$0	\$3,600,000	0.0%
HQ Ops	<a href="#">O-3</a>	CDOT ITS Information Kiosks- Pilot Project	Statewide	Statewide	X	X				CDOT ITS	\$480,000	\$480,000		\$0		0.0%
HQ Ops	<a href="#">O-4</a>	Regional Satellite Solar Powered Cameras (LiveView)	Statewide	Statewide	X	X				CDOT ITS	\$1,750,000	\$1,750,000		\$0		0.0%
HQ Ops	<a href="#">O-5</a>	NICE Situational Awareness	Statewide	Statewide	X	X	X	X		CDOT ITS	\$8,600,000	\$7,000,000	\$470,000	\$1,130,000		18.6%



RAMP Detailed Application List 8/2/2013

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HQ Ops	<a href="#">Q-6</a>	Enhanced Traffic Incident Management Software	Statewide	Statewide	X	X				CDOT ITS	\$8,600,000	\$7,000,000	\$1,600,000	\$0		18.6%