

**Office of Transportation and Safety
Risk Management**

4201 E. Arkansas Ave., Room 274
Denver, Colorado 80222



TO: Transportation Commission Safety Committee Meeting

FROM: Tracie Smith, Risk Management

RE: Safety Committee Agenda

DATE: August 15, 2013

Public Relations for Office of Transportation and Safety:

Staff will provide a power point presentation titled, "Traffic Safety Campaigns." It is informational and will provide an update to the Safety Committee. The material is an update on the status of the public relations outreach that is being implemented to raise awareness and promote the Traffic Safety Campaigns. No decisions will be requested by the Safety Committee Commission members.

CDOT Employee Safety Year End:

Risk Management Report

Two fiscal year end reports are provided for your review. Mr. Lingk will provide an overview of how CDOT's lagging trends have changed and improved from the FY 2011 & 2012 report to FY 13 report. No decisions will be requested by the Safety Committee Commission members.

Excellence in Safety

Mr. Lingk will provide an update to the Safety Commission Committee on the Excellence in Safety program. No decisions will be requested by the Safety Committee Commission members.

Work Zone Crash Data:

Mr. Meyer will present a brief power point about work zone crashes and actions by CDOT. These slides are at the request of the Safety Committee from the previous meeting and are informational only. No decision will be requested by the Safety Committee Commission members.

Rock Fall Program:

Ty Ortiz will provide a regularly scheduled rockfall report. The report is informational only and will provide an update to the Safety Committee on the status of the program. No decisions will be requested by the Safety Committee Commission members.

Colorado Work Zone Related Crashes

■ History:

- 2002 – 2337 WZ crashes / 19 fatalities
- 2010 – 914 / 11
- 2011 – 912 / 10
- 2012 – 973 / 8
- 2013 – 267* / 8 (* preliminary as of June 30)
- 1% of all crashes are WZ related
- 2% of all fatalities are WZ related

■ What are factors in crashes?

What is CDOT doing / has done?

- Work Zone Safety and Mobility Program – annual summer traffic control compliance reviews of projects across the state
- Continual update and improvement of construction requirements for WZ traffic control
- Required training for CDOT construction and maintenance employees
- Speed Reduction Procedure
- Chief Engineer Memo on WZ Safety
- Smart Work Zone innovations
- Cone Zone Campaign
- Law Enforcement in WZ

Traffic Safety Campaigns

August 2013

Emily Wilfong

Communications Office



DUI Enforcement

Enforcement Period	Year	Participating Agencies	Arrests	Alcohol-Related Fatalities
Memorial Day	2013	95	423	6
	2012	112	542	3
Fourth of July	2013	100	495	1
	2012	113	632	7

Hispanic Outreach



¿QUIÉN ES TU SUPLENTE?
UN CONDUCTOR DESIGNADO
ES IMPORTANTE PARA
LA PARRANDA.
ASÍ QUE NO MANCHES.



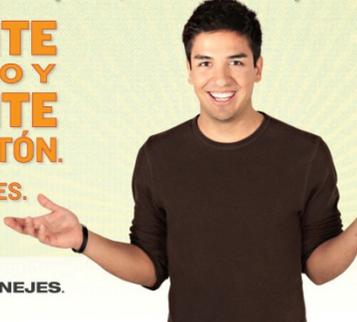
SI TOMAS, NO MANEJES.



PARA PASARLA BIEN.
PARQUE, CARNE ASADA,
MÚSICA, CERVEZA
Y NUNCA MANEJAR TOMADO.
ASÍ QUE NO MANCHES.



SI TOMAS, NO MANEJES.



**UN SUPLENTE
PARA EL JUEGO Y
UN SUPLENTE
PARA EL REVENTÓN.**
ASÍ QUE NO MANCHES.



SI TOMAS, NO MANEJES.



**SIN DINERO, SIN LICENCIA,
SIN AUTO, SIN TRABAJO,
SOLO TE QUEDASTE
CON UN DUI.**
ASÍ QUE NO MANCHES.



SI TOMAS, NO MANEJES.

A New Approach



RAISE YOUR GLASSES AND

DRINK & DON'T DRIVE



The Rockies & The Heat Is On



Sheridan, CO - Official Website
 www.ci.sheridan.co.us
 Web Slice Gallery Imported From IE Pin It

+myConnections: Engage your community - connect to news, events and information you care about. [View more information...](#) Sign In

CITY OF SHERIDAN COLORADO

HOME DEPARTMENTS ELECTED OFFICIALS OUR COMMUNITY BUSINESS RESIDENTS

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Agendas/Minutes/Newsletters
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 Dog Pound
 Employment
 Legal Publications
 Medical Marijuana
 Municipal Code
 Permits
 Photo Gallery
 Sheridan Celebrates
 Sheridan Tax Forms
 2013 City Ordinances
 2013 Safety Tips
 FAQs



SHERIDAN NEWS [VIEW ALL](#)

Free Barbeque!!! - City of Sheridan 6th National Night Out - Tuesday August 6, 2013 - 6pm - 8pm Additional Info...

Request for Proposals - The City of Sheridan is accepting bids for our 2013 Sidewalk Replacement Project. Questions may be addressed to Randy Mourning, Superintendent at 303-437-0073 or by email at rmourning@sheridangov.org Additional Info...

2013 Heat Is On Summer DUI-Enforcement Campaign - This summer, remember that when it comes to impaired driving, it's one strike and you're out. First time DUI offenders can face jail time and fines of up to \$10,000. Do yourself a favor: designate a sober driver and pledge to never drive impaired. Read on...



Sheridan Celebrates - Join us for a full day of fun and entertainment, Saturday, September 28, 2013, beginning at 7:30 am at Sheridan City Hall. Additional Info...

Citizen Alert
 Notification Sign Up

REPORT A CONCERN

NOTIFY ME

TWITTER FACEBOOK

CITY CALENDAR [VIEW ALL](#)

July 2013

S	M	T	W	T	F	S
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3

Wed, Jul. 24
[City Council Work Session](#)

Wed, Jul. 24
[City Council Meetings](#)

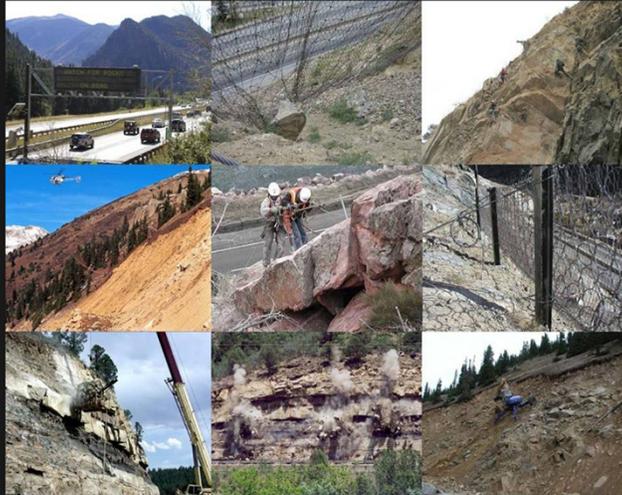
Thu, Jul. 25
[Sheridan Celebrates Committee Meeting](#)

Amendment 64/ Impaired Driving Campaign

- o **Secured Federal funding**
 - o NEXT STEPS:
 - o Research
 - o Collaboration with other state agencies
 - o Focus group testing
 - o Creative development
 - o Launch public awareness campaign in early 2014

**Transportation Commission of Colorado
Safety Committee – August 2013**

Rockfall Program Update



1

This presentation is a Rockfall Program update.

Two topics will be discussed:

- FY 13 Rockfall Status
- Rockfall Management Plan

More time will be spent on the updated rockfall management plan, which is in final edits before being presented. The concept of the plan will be the focus.

FY 13 end of year status

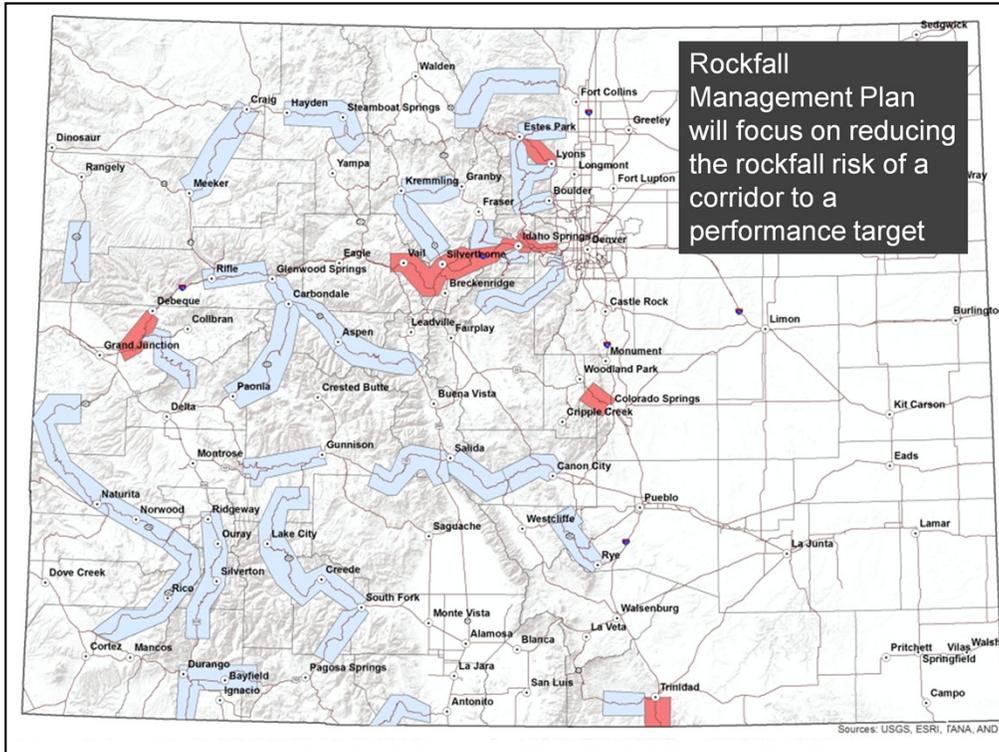
FY 13 Projects

- I-70 Georgetown Hill – Completion expected fall 2013
- SH 133 Paonia Reservoir – Advertisement expected fall 2013

Rockfall Assistance

Approximately 35 requests for rockfall and slope stability assistance statewide





FY14 Proposal:

Design and Construction

Corridors:

- US 6 / SH 119 Clear Creek Canyon (R1)
- US 36 near Lyons (R4) ?

High Risk Outside Corridor - SH 145, SH 3, SH 550 (R5)

Feasibility Study

1. US 6/SH 119 Clear Creek Canyon (R1)
2. US 36 near Lyons (R4)
3. I-70 Floyd Hill to Dowd Junction (R1/R3)
4. US 24 Ute Canyon (R2)
5. I-70 DeBeque Canyon (R3)
6. I-25 Raton Pass (R2)

Working On

- Continue to improve the RMP corridor selection process
- Inventory geological hazards and geotechnical assets
- Prepare a plan to proactively address slope stability and geological hazards



The next series of slides show other slope and hazards that affect the highway. Other than rockfall, we are mostly reactive to these hazards.

Sink hole – US24 (R3)





Debris Flow – SH14 (R4)



Retaining wall impacted by
debris flow – US550 (R5)

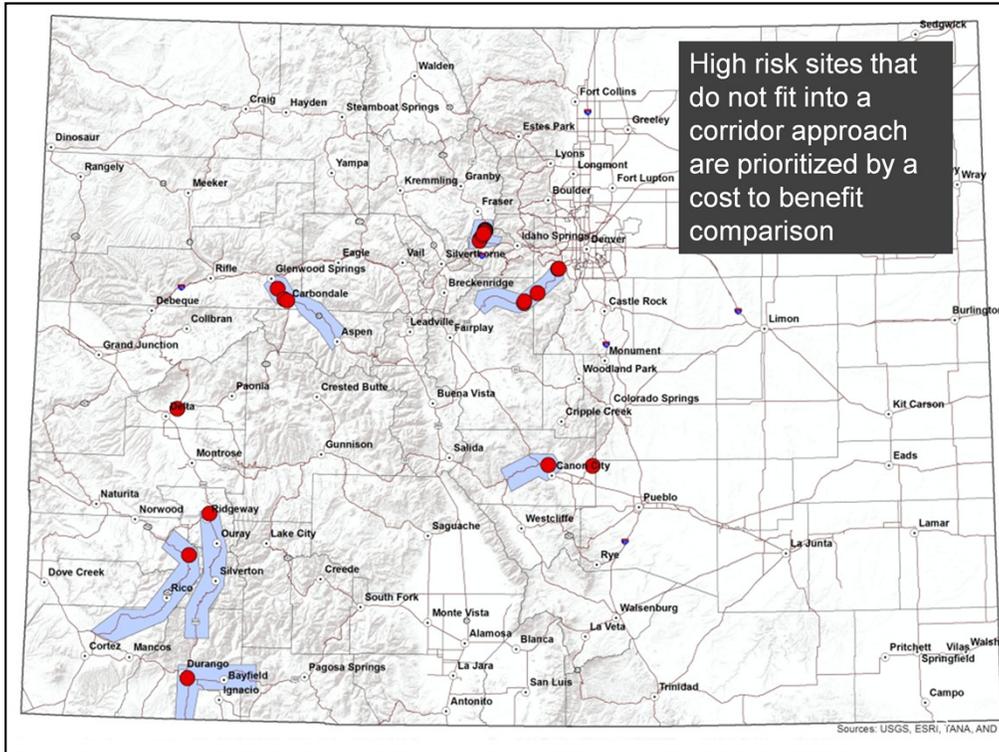


**Retaining wall impacted by
debris flow – US550 (R5)**



Questions?

12



Slide to show if questions come up about the “high risk” outlier sites

CDOT SAFETY REPORT FY 2011 & FY 2012 QUARTER 1, 2, 3, 4

	WC Injuries	Lost Time Work Days	Auto Equipment Accidents	Property	Overall
Region 1					
Region 2					
Region 3					
Region 4					
Region 5					
Region 6					

Detailed reports for each category are included on the following pages.

Rating
4 Green = Green
3 Green = Green
2 Green = Yellow
1 Green, 3 Yellow = Yellow
1 Green, 1 Red, 2 Yellow = Yellow
3 Yellow, 1 Red = Yellow
4 Yellows = Yellow
1 green, 2 Red = Red
2 Yellow, 2 Red = Red
All Others = Red

Overall Goal: 10% reduction in each measurement category FY 2011 to FY 2012

EXCELLENCE IN SAFETY
Fiscal Year 2013 Year End
(July 1 - June 30)*

	WC Injuries	Lost Time Work Days	Auto Equipment Accidents	Property	Overall
Region 1					
Region 2					
Region 3					
Region 4					
Region 5					
Region 6					

Charts of the four loss categories are summarized on the following pages.

Overall Goal: 10% reduction in each measurement category FY 2012 to FY 2013

The color coding system used for determining the overall score for each Region is based upon a combination of each of the 4 primary loss categories as indicated in the Table below:

Rating Defined

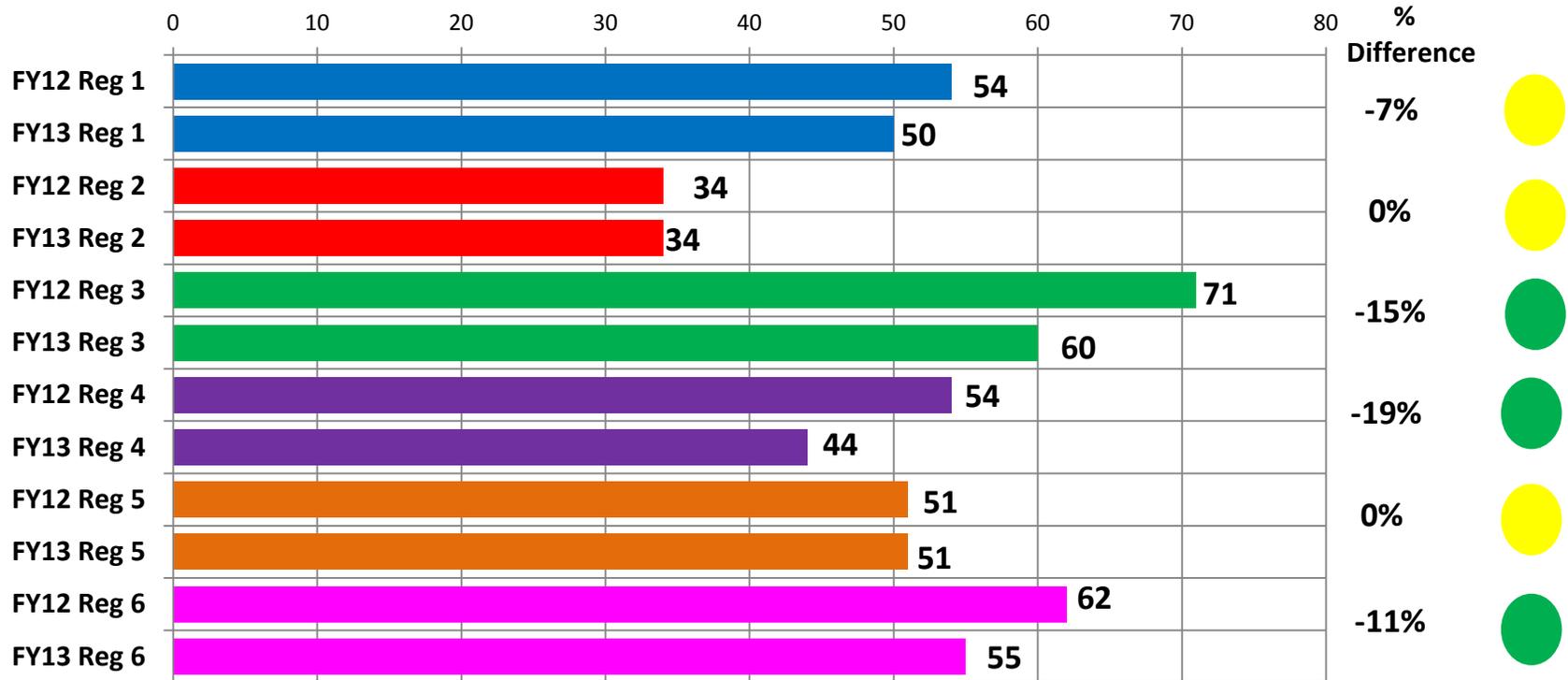
- Green = Exceeding Goal
- Yellow = Trending Lower
- Red = Trending Higher

Rating = Overall Cumulative
(This scale applies to above table only)

- 4 Green = Green
- 3 Green = Green
- 2 Green = Yellow
- 1 Green, 3 Yellow = Yellow
- 1 Green, 1 Red, 2 Yellow = Yellow
- 3 Yellow, 1 Red = Yellow
- 4 Yellows = Yellow
- 1 green, 2 Red = Red
- 2 Yellow, 2 Red = Red
- All Others = Red

*Data captured July 8, 2013. As data matures and claims/incidents are reported the number is subject to change.

WC Claims Comparison FY 2012 & FY 2013 Quarters 1, 2, 3, 4 (July 1 - June 30)*



Rating

10% or Greater Decrease = Green

0% - 9% Decrease = Yellow

Any % Increase = Red

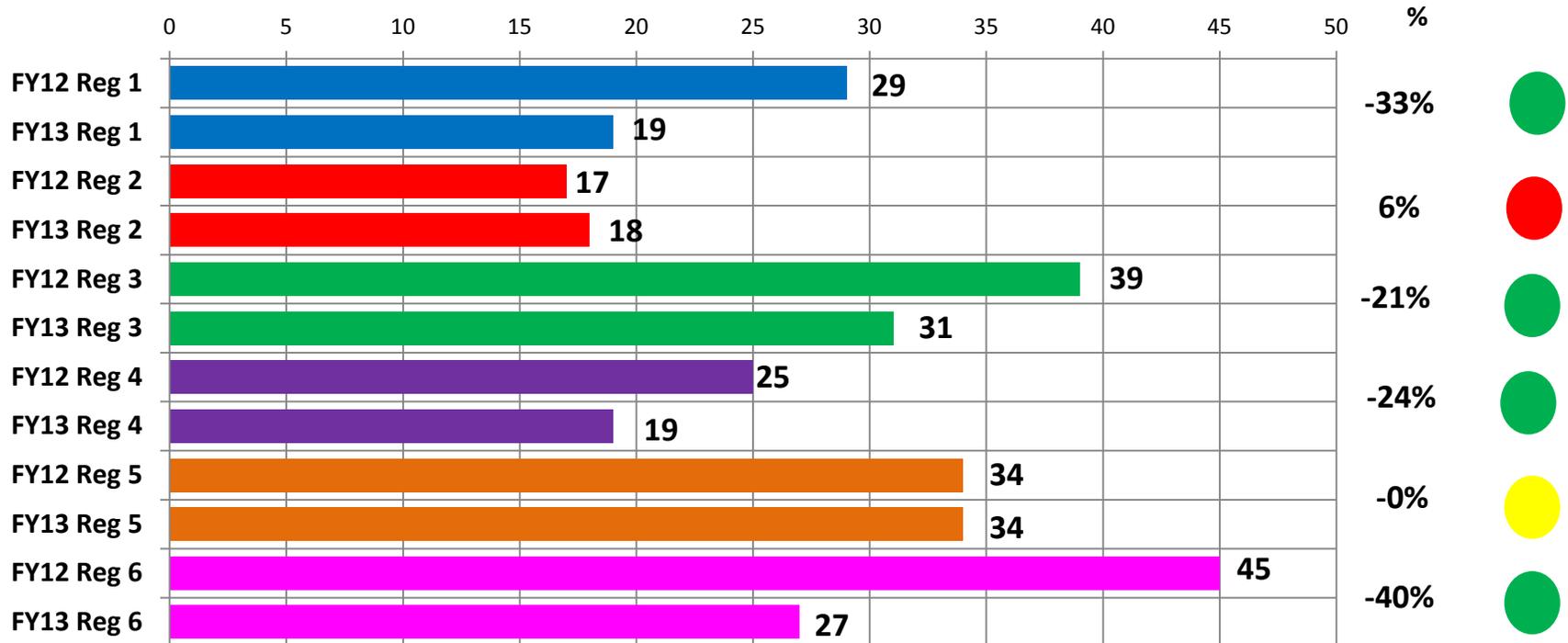


* % Difference = Comparison between FY 2012 Quarter One & Two & Three & Four and FY 2013 Quarter One & Two & Three & Four

Goal = To achieve a 10% reduction in the total number of WC claims from previous fiscal year.

*Data captured July 8, 2013. As data matures and claims/incidents are reported the number is subject to change.

WC Lost Time Claims Comparison FY 2012 & FY 2013 Quarters 1, 2, 3, 4 (July 1 - June 30)*



* % Difference = Comparison between FY 2012 Quarter One & Two & Three & Four and FY 2013 Quarter One & Two & Three & Four

Rating

10% or Greater Decrease = Green



0% - 9% Decrease = Yellow



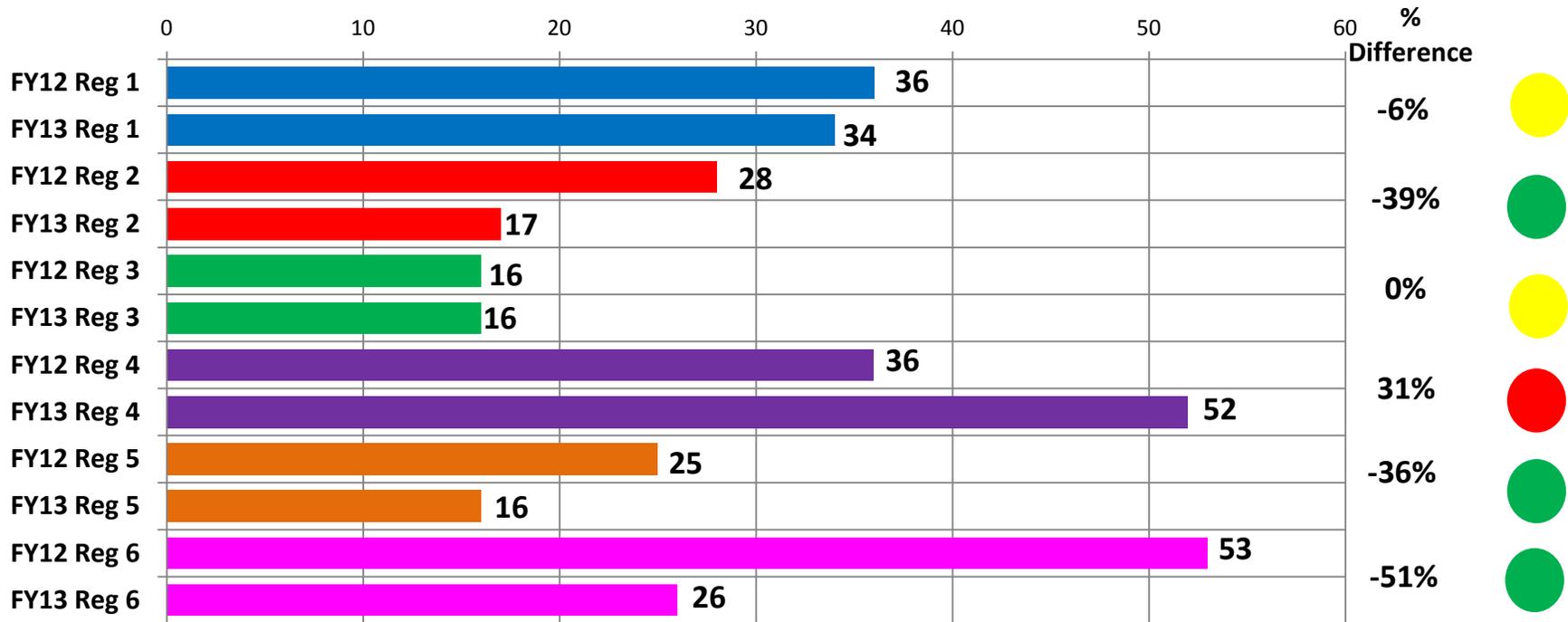
Any % Increase = Red



Goal = To achieve a 10% reduction in the total number of WC Lost Time claims from previous fiscal year

*Data captured July 8, 2013. As data matures and claims/incidents are reported the number is subject to change.

Auto Equipment Accidents Comparison FY 2012 & FY 2013 Quarters 1, 2, 3, 4 (July 1 - June 30)*



* % Difference = Comparison between FY 2012 Qtr One & Two & Three & Four and FY 2013 Qtr One & Two & Three & Four

Rating

10% or Greater Decrease = Green

0% - 9% Decrease = Yellow

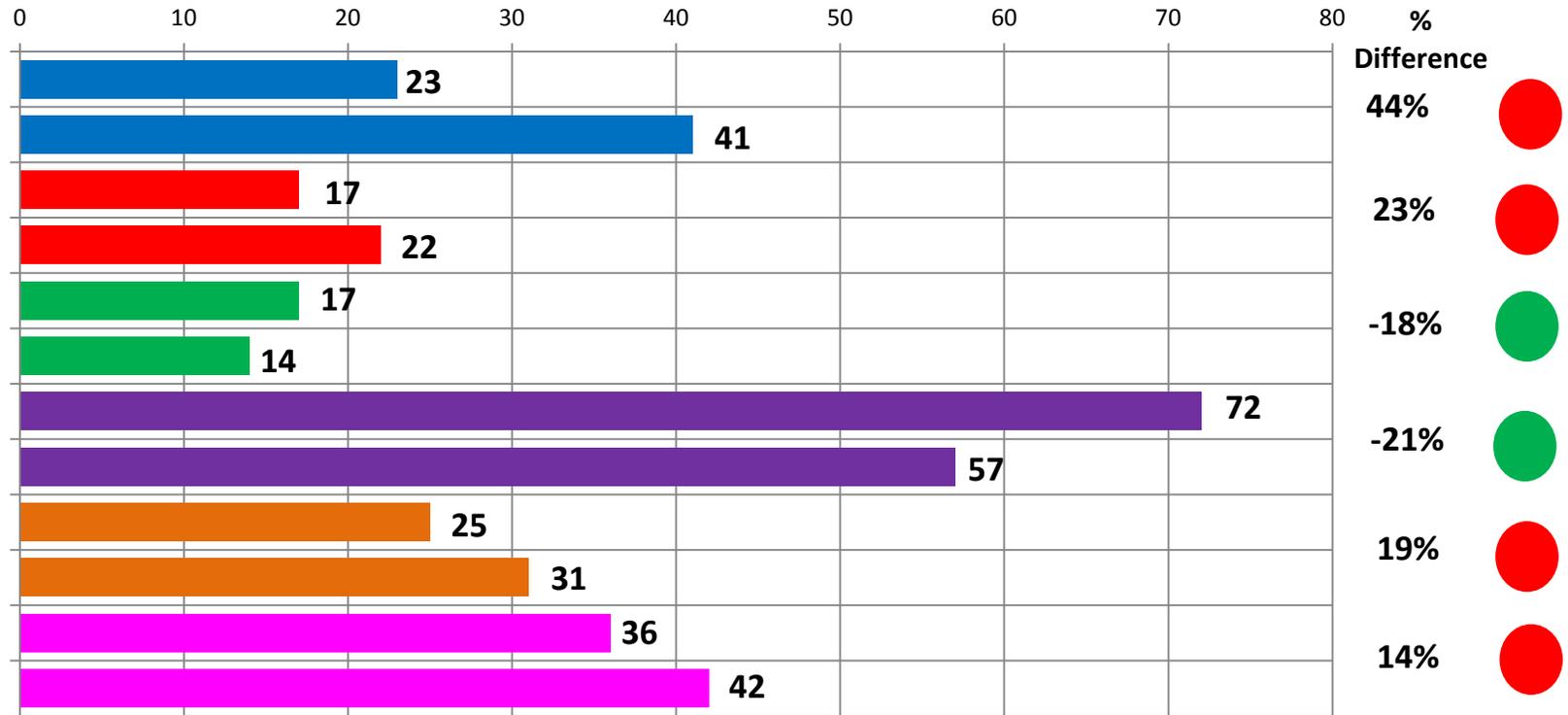
Any % Increase = Red



Goal = To achieve a 10% reduction in the total number of Auto accident claims from previous fiscal year

*Data captured July 8, 2013. As data matures and claims/incidents are reported the number is subject to change.

Property Damage Accidents Comparison FY 2012 & FY 2013 Quarters 1, 2, 3, 4 (July 1 - June 30)*



* % Difference = Comparison between FY 2012 Quarter One & Two & Three & Four and FY 2013 Quarter One & Two & Three & Four

Rating

10% or Greater Decrease = Green

0% - 9% Decrease = Yellow

Any % Increase = Red

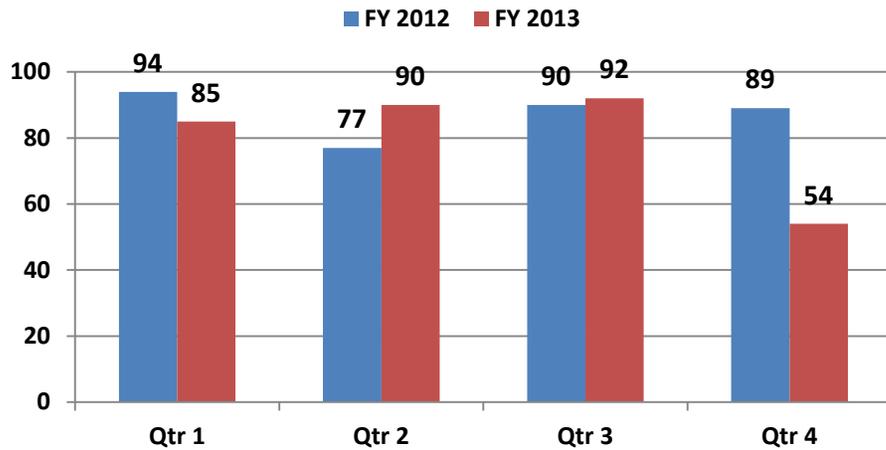


Goal = To achieve a 10% reduction in the total number of Property Damage accident claims from previous fiscal year

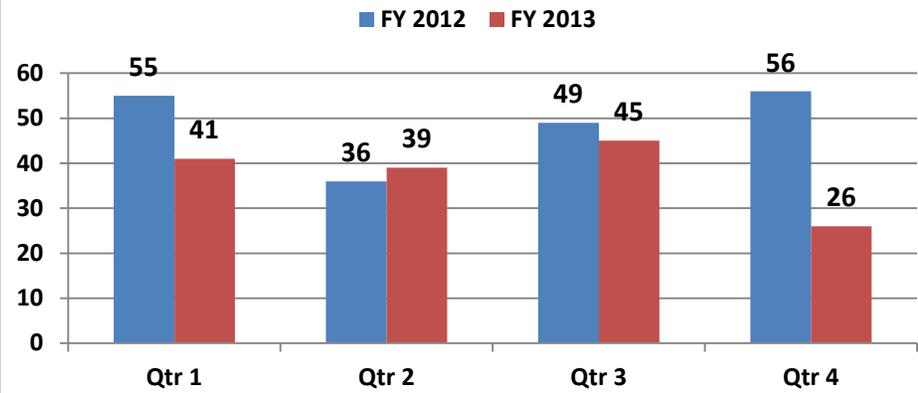
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CDOT

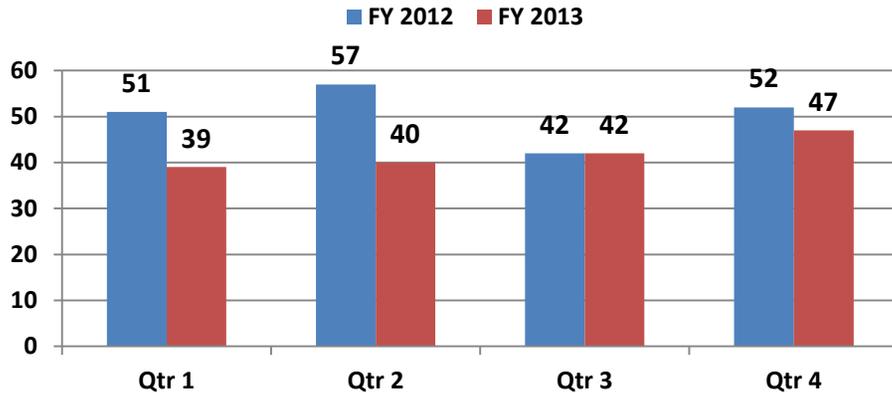
WC Statewide Claims Comparison*



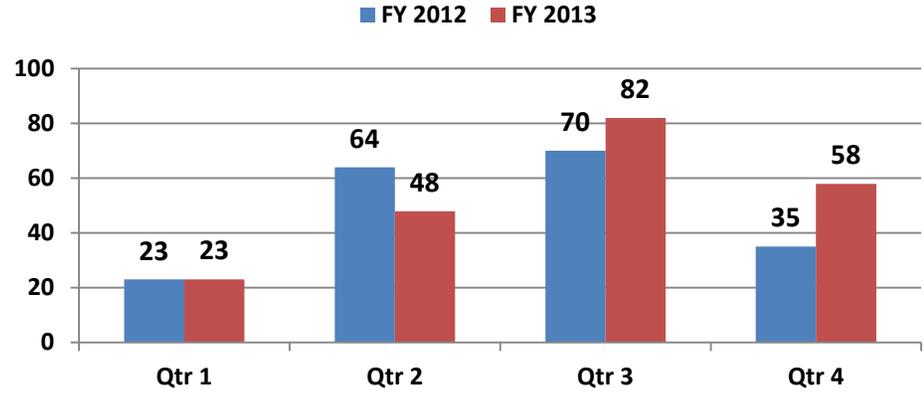
WC Lost Time Statewide Comparison*



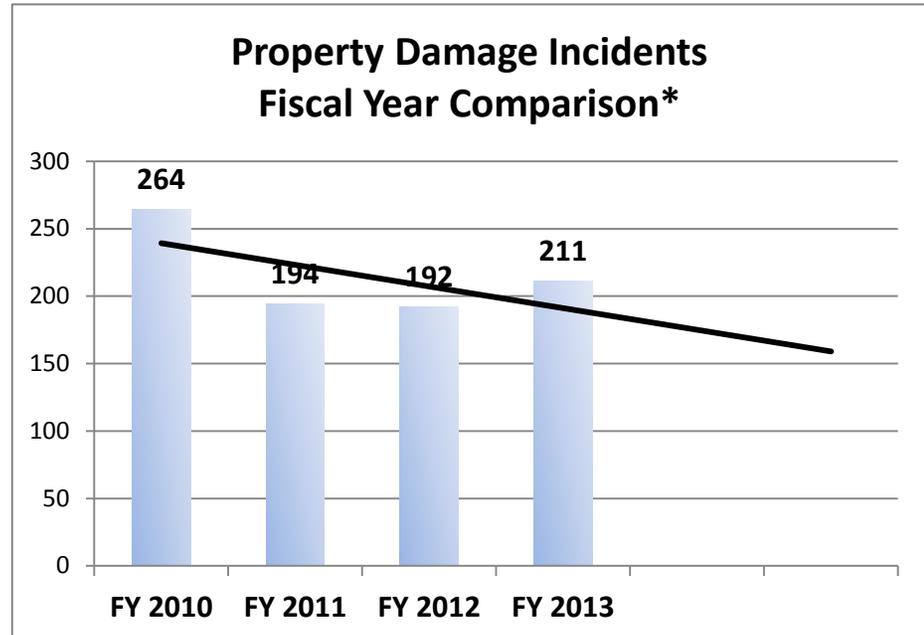
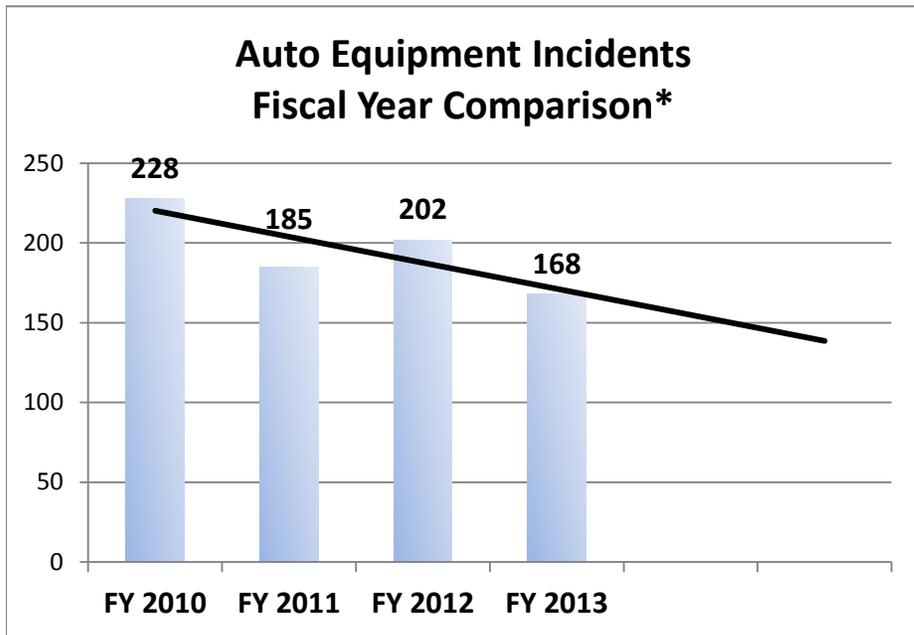
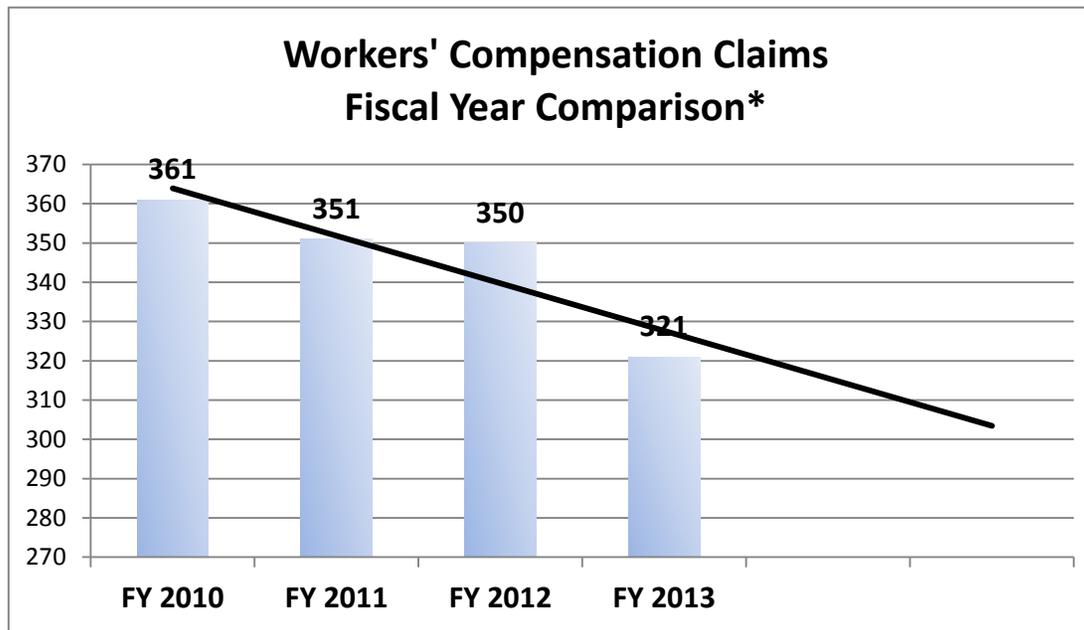
Auto Equipment Incidents Statewide Comparison*



Property Damage Accidents Statewide Comparison*

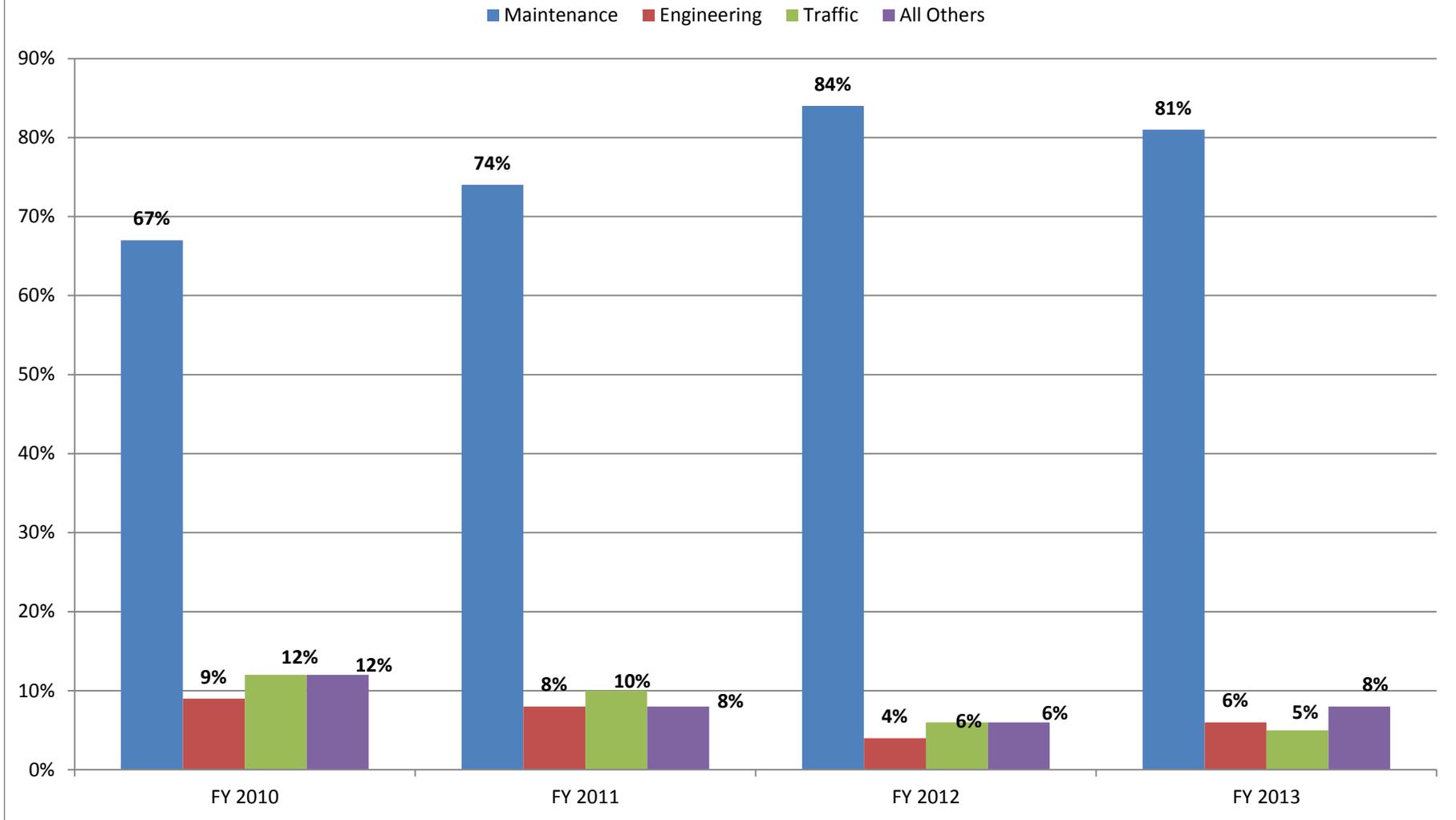


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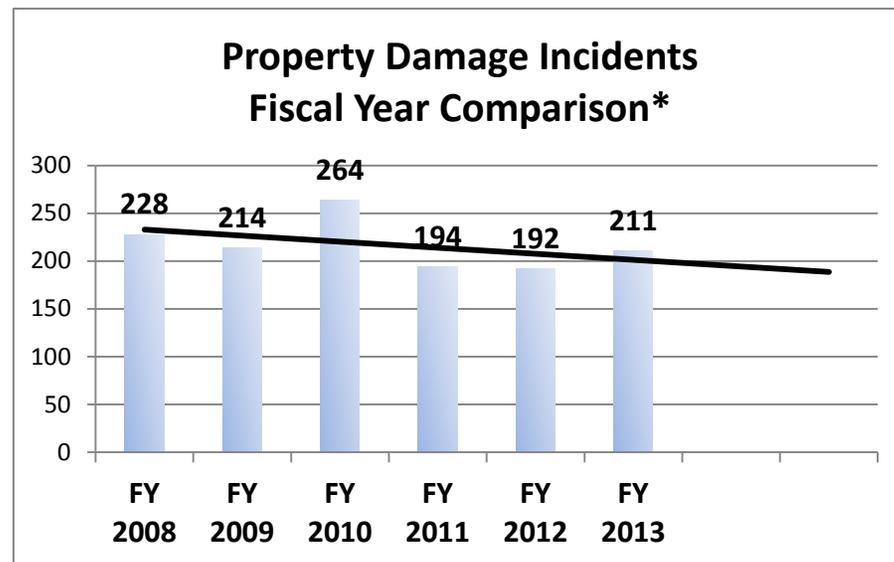
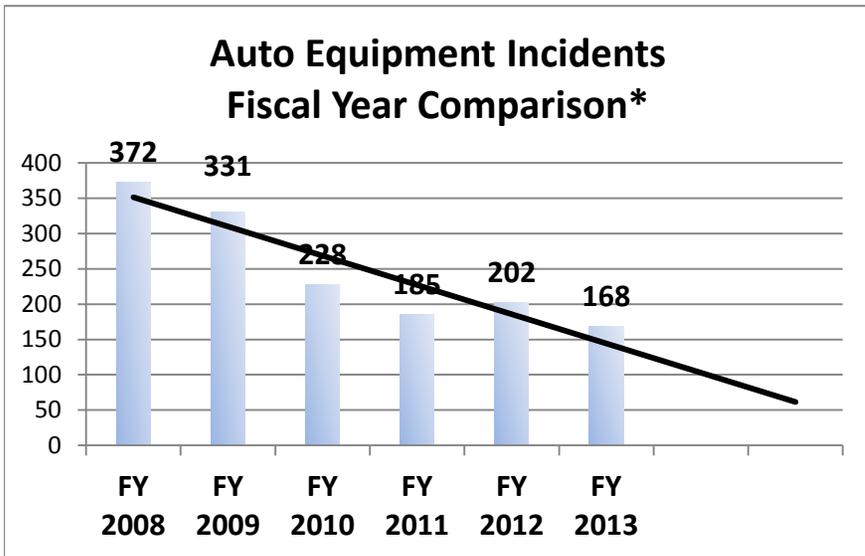
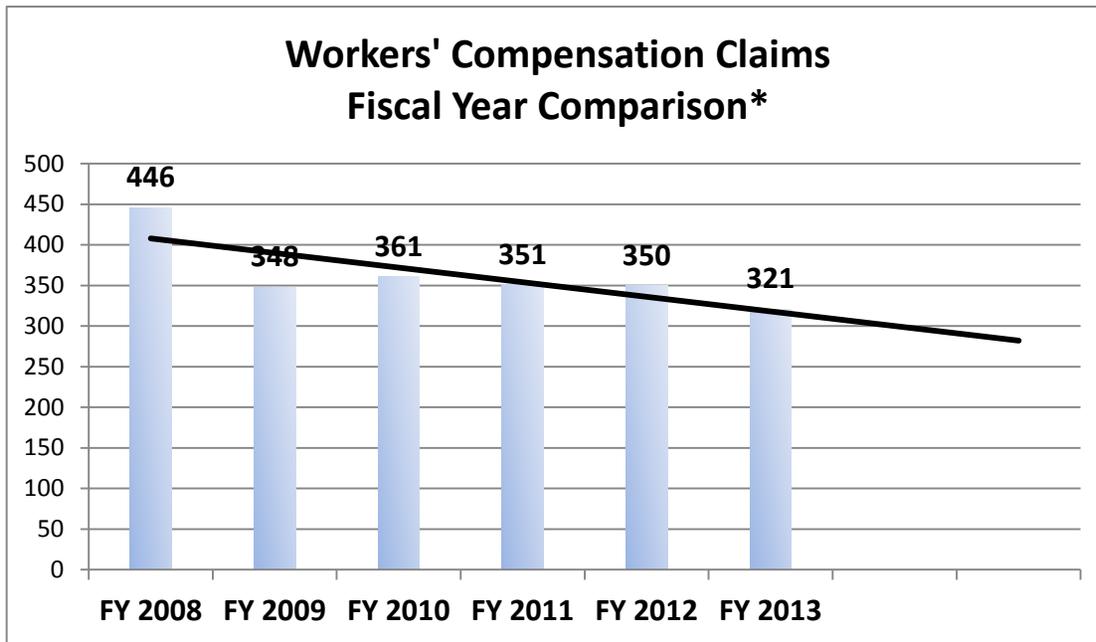


*Data captured July 8, 2013. As data matures and claims/incidents are reported the number is subject to change.

WC Claims Job Activity Fiscal Year Percentages Comparison*



*Data captured July 8, 2013. As data matures and claims/incidents are reported the number is subject to change.



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TRANSPORTATION COMMISSION OF COLORADO
SAFETY COMMITTEE MEETING MINUTES
APRIL 18, 2013

Chairperson Kathy Connell called the meeting to order at 10:45 a.m. on Thursday, April 18, 2013 in the auditorium of the headquarters building at 4201 East Arkansas Avenue, Denver, Colorado.

PRESENT WERE: Kathy Connell, District 6
Gilbert Ortiz, Sr., District 10
Heather Barry, District 4

ALSO PRESENT: Tim Harris, Chief Engineer
Herman Stockinger, Government Relations
Tom Wrona, Regional Transportation Director, Region 2
Heidi Bimmerle, Director, Admin. & Human Resources
Scott McDaniel, Director, Staff Branches
Ty Ortiz, Rock fall Program Manager
Tony DeVito, Regional Transportation Director, Region 1
David Eller, Regional Transportation Director, Region 3
Tracie Smith, Risk Manager, CDOT HQ
Reza Akhavan, Regional Transportation Director, Region 6
Johnny Olson, Regional Transportation Director, Region 4
Kerrie Neet, Regional Transportation Director, Region
Darrell Lingk, Director of OTS

AND: Other staff members

One audiotape and supporting documentation is filed in the Transportation Commission office.

April 18, 2013 Transportation Commission of Colorado Safety Committee Meeting Minutes

Commissioner Connell asked if there were any comments on the December committee meeting minutes. There were none and the minutes were approved.

CDOT Risk Management Safety Performance Data and the Statewide Safety Report

Public Information representative Emily Wilfong presented the most recent, current and future Traffic Safety Campaigns.

The St. Patrick's Day "The Heat is on" campaign resulted in 481 arrests (421 last year), no fatalities, and partnerships with Miller/Coors, Daz Bog, and metro taxi companies.

Upcoming campaigns include “100 Days of Heat”, rural and Latino “Click it or Ticket”, night time driving, MOST, motorcycle safety gear, teen/distracted driving, and child protection safety.

Risk Manager Tracie Smith presented the worker’s compensation trends. Comparison trends for FY12 vs. FY13 (July – March) showed an overall decrease for Regions 2, 3, 4, and 6.

Office of Transportation Safety Director Darrell Link presented the new Excellence in Safety program. The reason for the new program is worker’s compensation claims have been flat since 2009 and we average 30 claims per month. This new program will engage all levels of the organization. The employees will be rewarded for safe work habits & safety innovation.

Question: Will the program be sent out to all CDOT staff?

Answer: Yes. Currently we are starting with the maintenance personnel. We are promoting the program to HQ and office staff through new onsite posters and through our intranet.

CDOT Rock Fall Report

Rock fall Program Manager Ty Ortiz presented a status of the final two projects for fiscal year 2013 and an outline of the new rock fall management plan methodology.

The final two projects are I-70 Georgetown hill and SH 133 Paonia Reservoir which will both be concluded by fall of 2013. There were also 23 rock fall requests this year.

The Rock fall Management Plan will start providing information to the commission July 1, 2013.

Suggestion: Need more public awareness of the dangers of rock falls; use more flashing lights?

General Safety comments: In the Santa Fe & I-25 construction area there are many changes of lanes and re-painting of lane lines which makes it very difficult to follow the changes and stay in the correct lane.

General Safety suggestions/comments: Use more flashing lights and signs for lane merges, slowdowns, etc.

Action Item: Do we track accidents in construction zones? Can we get all crash information, not just fatalities, and can we get this information from our contractors?

Other Matters and Adjournment

And there being no further matters to discuss, Chairperson Connell adjourned the meeting at 10:45 a.m. on Thursday, April 18, 2013.

Herman Stockinger, Secretary
Transportation Commission of Colorado

**Transportation Commission of Colorado
Safety Committee Meeting Agenda
August 15, 2013
4201 East Arkansas Avenue; Auditorium
Denver, Colorado**

**Darrell Lingk
Director,
Office of Transportation Safety**

**Herman Stockinger
Secretary**

**Kathy Connell, Chair
District 6, Steamboat Springs**

**Steve Hofmeister
District 11, Haxtun**

**Heather Barry
District 4, Westminster**

Vacant

THE AGENDA MAY BE ALTERED AT THE CHAIRMAN'S DISCRETION

- 1. Call to Order and Roll Call**
- 2. Discuss & Act on Safety Committee Minutes of April 18, 2013**
- 3. Public Relations for Office of Transportation in Safety – 5 minutes**
- 4. CDOT Employee Safety Year End
Risk Management Report – 5 minutes
Excellence in Safety – 5 minutes**
- 5. Work Zone Crash Data – Charles Meyer – 5 minutes**
- 6. Rock Fall Program – 5 minutes**
- 7. Adjournment**

**Office of Transportation and Safety
Risk Management**

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Denver, Colorado 80222



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**CDOT FY 2013 to FY2014 Year-End
Roll Forward Requests (Require TC Approval)**

Organization	Project	Justification of Requests	Amount Requested
DoHRA	4th Floor Remodel	The 4th floor remodel project was completely funded the last week of FY2013. Erroneously, a budget action for \$60,000 was reversed. Before this error could be corrected, SAP was taken offline for end of fiscal year tasks. Therefore, this roll forward request budget the funds from FY 13 as originally intended.	60,000
DoHRA (OIT)	PC Replacements	Current policy replaces CDOT PCs when they are three years old. During the budget cut backs, replacements for one year were cancelled and the following year 2/3s of the computers were replaced. With this new "uneven" replacement cycle, in FY13, no computers were three years old, so no PC rollout occurred. The result of this is that many more PCs are due for replacement in FY14 than budget allows. We re requesting this roll forward to enable us to replace PCs as current policy dictates in FY14.	822,697
DoHRA (OIT)	Hardware Replacement	Money was in the FY13 budget to pay for IT hardware including servers for the OIT Data Center consolidation project, which was scheduled to be completed in FY2013. The project has fallen behind schedule, and the funding will be needed in FY2014.	146,659
DTD	Data Traffic Collection	The Data Traffic Collection is an on-going Transportation Commission Decision Item. This is not a one-time activity of DTD, A Transportation Commission Decision Item/Special I Allocation has provided funding for the Weigh-In-Motion (WIM) Calibration, Automatic Traffic Recorders (ATR)/WIM Repairs, and On-System Counts for the last 14 years, DID is asking for a roll -forward of Decision Item funding to collect traffic count data, perform equipment repairs, upgrades and maintenance through FY 2014. This activity is ongoing. Traffic data counts and equipment repair contracts are vital, since, COOT does not have the equipment to perform these functions. In addition, traffic data collection is an ongoing activity within the DTD. Our data collection program is on a calendar year basis versus State Fiscal year calendar that starts July 1st and allocates funding for this program, With limited time to collect traffic data and repair equipment due the weather and recommended practice of not conducting data collection in winter months, this program would not be successful if it was based on the State Fiscal year calendar.	375,116
Transportation Safety Management & Operations		The ITS program routinely has contracts that span several years with not all items ordered available for delivery within the fiscal year in which they are ordered. The encumbrances from FY13 for items ordered but not delivered rolled forward, but the funding in the FY14 budget is allocated to activities approved for the FY14 year. If FY14 funds are used to pay the FY13 encumbrances, items on the FY14 plan will have to be delayed or deleted. Therefore, we request \$1,416,000 roll forward from FY13.	1,416,000
Office of Major Projects		The Office of Major Project Development is designed to operate with four FTE. The scope of OMPD's Mission identifies six major projects that will be in various stages of development in the next 12 - 18 months. The OMPD respectfully requests \$500,000 in budget funding for Fiscal Year 2014 to allow OMPD to procure Programmatic Support on an as needed basis through one or more NPS contracts that provide specialized services as required.	500,000
Staff Branches	Physical Agility	Physical agility exams have been utilized by other state agencies, counties, cities, and the public sector when hiring entry level personnel. By implementing this program, reduction in workers' compensation costs have been experienced. The Road & Bridge Department in Greeley reduced their workers' compensation costs by 60%. A Greeley packing plant by implementing the testing was able to reduce their frequency and severity of workers' compensation by 20%. Both of these examples are less strenuous. The funding for this program was out to bid using purchase request 110388351, but their were not enough satisfactory bids. This did not allow enough time to rebid for the program before the end of the fiscal year.	150,000
Staff Branches	AECOM Contract (Already rolled forward - subject to TC concurrence).	The CFO has approved the roll forward of \$2,290,000 of FY2013 savings available due to the bids for the new Over Size Over Weight permitting system bid coming in lower than anticipated to allow for the early encumbrance and execution of the Portfolio, Cash and Program Management Contract with AECOM. This roll forward was necessary so that the contract and RAMP work could move forward immediately. This roll forward was identified as the most expeditious way to move forward with this high priority effort. If the commission does not approve of this particular early action, the contract can be quickly terminated.	2,290,000

Organization	Project	Justification of Requests	Amount Requested
Office of Transportation Safety	Safety Boots Program	This Roll Forward request for \$55,000.00 increases the current allocation for the Safety Boot Program from its current level of \$185,000.00 to \$240,000.00. This request reflects increases in annual costs incurred by the program since 2004 and it will raise the employee allowance from \$100.00 to \$120.00 per year. The CDOT Safety Boot Program began in 2004 and it was originally funded at \$216,000.00 annually. This amount was reduced to \$185,000.00 annually in FY2006 to help address transportation budget shortfalls. Over the next several years, funds from other Office of Transportation cost centers were used to supplement the Safety Boot Program at an average cost of \$15,000 per year. The cost of Safety Boots has risen substantially since 2004, and this Roll Forward request will augment the amount allocated to employees for safety boot purchases by \$20.00. This \$20.00 augmentation to the employee allotment is in line with the average cost incurred by employees for the purchase of Safety Boots from FY2011 through FY2013. Additionally, a Budget Decision Item for FY2015 will request a permanent increase to the Safety Boot Program at the \$240,000.00 level.	55,000
Region 1	Highway Technologies Contract	Highway Technologies closed their doors on June 15th. The Region issued MTCE project 18978 which was bid and awarded to Highway Technologies. This project was for striping in Clear Creek, Grand, Gilpin, Park, Jefferson and Summit Counties. The Region has worked with Leo Milan at the Attorney General Office who is working on a "Take over Agreement".	396,850
Region 4	Highway Technologies Contract	Region 4 requests a roll forward of \$629,439 of traffic section personal services budget. This amount is comprised of \$549,801.75 for a contract with Highway Technologies, and \$79,637.92 for testing & inspection services with Stolfus & Associates. The need for this roll forward was caused by Highway Technologies declaring chapter 11 bankruptcy shortly after being awarded and executing a contract for an M-Project (19491 - FY 13 Spring Epoxy) the end of April. Due to the timing of the events a new contract could not be awarded to the 2nd bidder in time to complete the work prior to the end of the fiscal year, and the Region Traffic Section does not have staff or equipment to perform epoxy pavement markings. In addition to the contract with Highway Technologies a task order was in place for Stolfus & Associates to perform project inspection and management for the epoxy project that also was not to be performed. Due to these circumstances that were beyond the Region's control a request is being made to roll forward the funding into FY 2014 so this project can be completed next fiscal year. Supporting documentation is attached for this request.	629,439