

STATE OF COLORADO

DEPARTMENT OF TRANSPORTATION**Division of Transit and Rail**

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TO: Transportation Commission
FROM: Mark Imhoff
DATE: February 11, 2013
SUBJECT: Recommended lists of FY 2014 and 2015 FASTER projects for approval

Recommendation: The Division of Transit and Rail is submitting for Commission approval its recommended list of FASTER projects for Fiscal Years 2014 and 2015. Attached to the Commission resolution are the tables listing statewide and local projects recommended for funding, as well as supporting tables. The tables are as follows:

- Table A lists the recommended Statewide pool projects.
- Table B lists the recommended Local pool projects.
- Table C lists the key evaluation factors for projects not recommended for full FASTER Transit funding.
- Table D lists any special conditions to awards that must be met by an applicant.

Summary: In a January memo to the Commission we provided a background on the FASTER Transit funds, and outlined the process we used for selecting projects for award recommendation. The Commission was given the FASTER tables for review and you did not present any concerns at that time. However, DTR and the Engineering Regions have made a few minor changes to those lists in the meantime. The revisions made to the tables since the January mailing are as follows:

- The Region 1 awards were revised to accommodate the Seniors Resource Center, which needed a portion of its funding in FY 2014 to match federal funds rather than all in FY 2015. To do so Region 1 redistributed funding of three recipients between the two years in order to make it work and also be equitable.
- In Region 3, the AABC Pedestrian Crossing project sponsorship was switched from CDOT Region 3 to the Roaring Fork Transportation Authority, since RFTA is sponsor of the BRT project served by this project.
- In the previous version of Table D it was mentioned that the DDI project sponsorship might change from the cities of Louisville and Superior to CDOT's HTPE. After consideration of this option, it was agreed by all parties that Region 4 will be the project sponsor.
- \$300,000 in unprogrammed FASTER Transit Local funds from Region 2 was redistributed to Region 3 (\$125,000) and Region 6 (\$175,000) after it was determined that no additional projects could be identified from Region 2.

Our memo mentioned that many of the rural projects not recommended for FASTER Transit funding would be awarded through FTA funds administered by DTR, thanks to unspent Section 5311 funds from prior years as well as the new FTA Section 5339 program. We have just announced those awards and are including that list, attached as Exhibit A, for your information.

In your packet you will find the Resolution and accompanying tables proposed for approval of this action.

Exhibit A: CDOT Awards of FTA Section 5311 and 5339 Funds for CY2013 and 2014

2/8/2013

Rank	Applicant	Project	Project Type*	CDOT Region	FY13 FTA 5311/5339 Request	FY14 FTA 5311/5339 Request	Total Amount Requested (FASTER and/or FTA)	FY13 5311 Award	FY13 5339 Award	FY14 5311 Award	FY14 5339 Award	Total Awards
1	Steamboat Springs Transit	Bus Replacements (4)	VR	3	\$0	\$1,061,928	\$1,061,928	\$530,964	\$0	\$530,964	\$0	\$1,061,928
2	RFTA 1	Vehicle Replacements (4)	VR	3	\$0	\$0	\$240,000	\$190,000	\$0	\$0	\$0	\$240,000
3	Eagle County RTA	Bus Replacement	VR	3	\$323,200	\$0	\$323,200	\$323,200	\$0	\$0	\$0	\$323,200
4	Town of Avon	Bus Replacements (3)	VR	3	\$0	\$0	\$984,000	\$0	\$328,000	\$0	\$556,000	\$984,000
5	Eagle County	Vehicle Replacements (2)	VR	3	\$340,000	\$340,000	\$680,000	\$340,000	\$0	\$340,000	\$0	\$680,000
6	Town of Mountain Village 1	Gondola - Main Drives and Motors End of Service Life Replacement	E	5	\$0	\$0	\$466,000	\$0	\$0	\$289,259	\$0	\$466,000
7	Town of Mountain Village 2	Gondola - High Speed Conveyor End of Service Life Replacement (Phase 2 & 3)	E	5	\$0	\$0	\$175,813	\$175,813	\$0	\$0	\$0	\$175,813
8	Telluride	Bus Facilities Expansion	F	5	\$475,000	\$0	\$475,000	\$475,000	\$0	\$0	\$0	\$475,000
9	Seniors' Resource Center 2	Replacement Vehicles (4)	VR	1	\$0	\$0	\$57,468	\$8,800	\$0	\$0	\$0	\$57,520
10	RFTA 2	Paratransit Software	E	3	\$0	\$0	\$91,000	\$91,000	\$0	\$0	\$0	\$91,000
11	SRC	Rural Vehicle Replacements (3)	VR	1	\$180,030	\$76,350	\$256,380	\$180,030	\$0	\$76,350	\$0	\$256,380
12	Aspen 2	Replacement Vehicles (3)	VR	3	\$0	\$0	\$385,000	\$55,000	\$0	\$0	\$0	\$385,000
13	SUCAP 1*	Bus Replacements (3)	VR	5	\$0	\$0	\$32,160	\$0	\$0	\$0	\$0	\$32,160
14	La Junta	Front Porch Multimodal Transit Center	F	2	\$80,000	\$720,000	\$800,000	\$80,000	\$0	\$0	\$0	\$80,000
15	Breckenridge 1	Replacement Buses (2)	VR	1	\$0	\$0	\$637,500	\$0	\$637,500	\$0	\$0	\$637,500
16	Breckenridge 2	Replacement Buses (2)	VR	1	\$0	\$0	\$637,500	\$0	\$0	\$187,500	\$0	\$637,500
17	Eagle County	Cutaway Replacements (3)	VR	3	\$0	\$0	\$230,000	\$0	\$0	\$180,000	\$0	\$230,000
18	Snowmass 1	Bus Replacements (3)	VR	3	\$0	\$0	\$600,000	\$0	\$200,000	\$0	\$400,000	\$600,000
19	Snowmass 2	Cutaway Replacements (4)	VR	3	\$0	\$0	\$200,000	\$50,000	\$0	\$60,000	\$0	\$200,000
20	Durango 3	Vehicle replacements (3)	VR	5	\$0	\$0	\$192,000	\$192,000	\$0	\$0	\$0	\$192,000
21	RFTA	Fire suppression system for Aspen Maintenance Facility	F	3	\$400,000	\$0	\$400,000	\$200,000	\$0	\$0	\$0	\$200,000
22	RFTA	West Glenwood PnR Improvements	C	3	\$322,000	\$0	\$322,000	\$0	\$0	\$0	\$161,000	\$242,000
23	Montrose County Senior Citizens Trans. Inc.	Bicycle racks, computers, radios and bus stop amenities	E	3	\$8,790	\$0	\$8,790	\$0	\$8,800	\$0	\$0	\$8,800
24	Durango	Replacement Trolley	VR		\$168,000	\$0	\$168,000	\$0	\$0	\$0	\$0	\$0
25	RFTA	Bus Camera Replacement	E	3	\$345,000	\$0	\$345,000	\$0	\$0	\$0	\$0	\$0
26	Blackhawk	Bus replacement	VR		\$164,000	\$0	\$164,000	\$0	\$0	\$0	\$0	\$0
27	Cripple Creek	Bus replacement	VR	2	\$105,067	\$0	\$105,067	\$0	\$0	\$0	\$0	\$0
28	Durango	Connectivity Project - Arroyo Drive	C	5	\$0	\$175,550	\$175,550	\$0	\$0	\$0	\$0	\$0
29	Cripple Creek 1	Replacement vehicles	VR	2	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	\$248,000
30	Durango	Connectivity Project - 15th Street	C	5	\$358,030	\$0	\$358,030	\$0	\$0	\$0	\$0	\$0
31	Durango	Connectivity Project - 25 th Street/Junction Creek	C	5	\$328,402	\$0	\$328,402	\$0	\$0	\$0	\$0	\$0
32	Durango	Connectivity Project - North College Drive	C	5	\$0	\$301,134	\$301,134	\$0	\$0	\$0	\$0	\$0
33	Blackhawk	Transit Operations Center	F	1	\$0	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$0
34	SUCAP 2	Bus Barn Design Project	F	5	\$0	\$0	\$25,192	\$0	\$0	\$0	\$0	\$0
35	Breckenridge	Replacement bus for #9204 (funded out of FASTER FY13)	VR	1	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
Totals:					\$4,097,519	\$3,194,962	\$12,566,114	\$2,891,807	\$1,174,300	\$1,664,073	\$1,117,000	\$8,503,801

**Resolution # TC –
Award of FY 2014-15 FASTER Transit Funds
February 21, 2013**

WHEREAS, pursuant to 43-4-811 (2) the Department will receive, from the State share of the FASTER program, ten million dollars for state fiscal year 2014 and for each succeeding state fiscal year, to be used by the Department, pursuant to 19. 43-4-206, “for the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure needed to integrate different transportation modes within a multimodal transportation system, that enhance the safety of state highways for transit users,” herein referred to as the FASTER Transit Statewide funds; and

WHEREAS, pursuant to 43-4-811 (c)(2) the Department will receive, from the Local share of the FASTER program, five million dollars for state fiscal year 2014 and for each succeeding state fiscal year, to be used by the Department “to provide grants to local governments for local transit projects,” herein referred to as the FASTER Transit Local funds; and

WHEREAS, unprogrammed funds from prior fiscal years are available and are being made available for redistribution in Fiscal Year 2014; and

WHEREAS, a portion of the FASTER Transit Statewide funds, not to exceed \$1.2 million, will be used for administrative expenses associated with the Division of Transit and Rail for FY 2014; and

WHEREAS, the Transportation Commission, in Resolution No. 1906, dated September 16, 2010, established written guidelines to be followed in offering, distributing and awarding the FASTER Transit funds, and those guidelines were later revised to make them more consistent with guidelines established for Federal capital improvement grant programs in order to establish a more uniform capital improvement program; and

WHEREAS, Division of Transit and Rail staff distributed these guidelines and issued a call for projects throughout the state; and

WHEREAS, the Division of Transit and Rail evaluated and scored the applications considered best suited for consideration for the FASTER Transit Statewide funds and developed a list of projects recommended for funding, attached hereto as Table A; and

WHEREAS, the CDOT Engineering Regions evaluated and scored the applications considered best suited for FASTER Transit Local funds and developed a list of projects recommended for funding, attached hereto as Table B; and

WHEREAS, Division of Transit and Rail staff and the CDOT Engineering Regions provided key evaluation factors associated with the projects which were awarded no funding or less funding than requested, attached hereto within Table C; and

WHEREAS, Division of Transit and Rail staff established certain conditions to be met by all local agencies receiving FASTER funds, as well as specific conditions to be met by certain local agencies, in order to ensure prompt and appropriate project implementation within FASTER and standard grant guidelines, attached hereto within Table D; and

WHEREAS, staff also made recommendations for tentative FY 15 funding in both FASTER Transit Statewide and Local funds, pending later written confirmation that such projects remain eligible and ready for implementation as proposed;

NOW THEREFORE BE IT RESOLVED, the Commission directs staff to:

- 1) award \$9.3 million in FASTER State Transit funds for Fiscal Year 2014 and tentatively award \$4.6 million for Fiscal Year 2015 using “Table A: Projects Recommended for FY14/15 FASTER Transit Statewide Funding,” dated January 30, 2013;**
- 2) award \$6.1 million for Fiscal Year 2014 and tentatively award \$4.5 million for Fiscal Year 2015 using “Table B, Projects Recommended for FY14/15 FASTER Transit Local Funding,” dated January 30, 2013;**
- 3) provide to all applicants the key evaluation factors for projects awarded no funding or less funding than requested, using “Table C: Key Factors in the Evaluation of Proposed Projects Not Recommended for Full FY14/15 FASTER Transit Funding,” dated January 30, 2013; and**
- 4) provide to all applicants the appropriate conditions that will be applied to their projects, as set forth in “Table D: Conditions for Recommended FY 2014-15 FASTER Projects,” dated January 30, 2013.**

Table A: Projects Recommended for FY14/15 FASTER Transit Statewide Funding, 2/7/2013

	Applicant (agency rank if more than one application)	Project	FY14 request	FY15 request	Total Amount Requested	FY14 recommended award	FY15 recommended award **	Total award
1	NFRMPO*	Vanpool replacement vehicles (36)	\$64,000	\$64,000	\$128,000	\$64,000	\$64,000	\$128,000
2	Neighbor to Neighbor	Intercity Bus Replacement (1)	\$52,000	\$0	\$52,000	\$52,000	\$0	\$52,000
3	Region 3	AABC Pedestrian Crossing on Hwy 82	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0	\$1,500,000
4	RTD 2	Thornton Park-n-Ride Expansion	\$0	\$997,404	\$997,404	\$0	\$997,404	\$997,404
5	Mountain Metro 2	Vanpool Vehicle Replacements (9)	\$0	\$216,000	\$216,000	\$0	\$216,000	\$216,000
6	DTR	Service Development Plan for North Front Range Commuter Rail	\$465,000	\$95,100	\$560,100	\$465,000	\$95,100	\$560,100
7	DTR	38-Passenger Buses for Intercity Service (2)	\$720,000	\$0	\$720,000	\$720,000	\$0	\$720,000
8	Estes Park	Estes Park Intermodal Transportation Hub	\$400,000	\$0	\$400,000	\$400,000	\$0	\$400,000
9	Mesa County 2	Grand Valley Transit Intermodal Facility building remodel & addition	\$1,332,522	\$0	\$1,332,522	\$0	\$1,332,522	\$1,332,522
10	Region 4	DDI Transit Improvements	\$500,000	\$463,610	\$963,610	\$500,000	\$463,610	\$963,610
11	Aspen 1	Rubey Park Transit Center	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
12	Thornton	SH 7 at I-25 Carpool Lot	\$67,199	\$521,988	\$589,187	\$67,199	\$521,988	\$589,187
13	Boulder 1	Boulder Transit Center Multimodal Enhancements	\$170,000	\$0	\$170,000	\$170,000	\$0	\$170,000
14	RTD 1	Civic Center Station Phase II rehab	\$4,682,286	\$0	\$4,682,286	\$3,000,000	\$0	\$3,000,000
15	Region 4	US85 Park & Rides – Supplemental funding	\$2,400,000	\$0	\$2,400,000	\$2,400,000	\$0	\$2,400,000
			\$12,353,007	\$3,358,102	\$15,711,109	\$9,338,199	\$4,690,624	\$14,028,823

* award to be used as local match to leverage Federal funds.

** amounts for awards in 2015 are tentative, and need not equal the total amount available.

Table B: Projects Recommended for FY14/15 FASTER Transit Local Funding, 2/7/2013

Region 1 (\$554,350 available per year excluding any roll-over from previous funding cycles)

Applicant (agency rank)	Project	FY14 request	FY15 request	Total Amount Requested	FY14 recommended award	FY15 recommended award**	Total award
Breckenridge 1	Replacement buses (2)	\$637,500	\$0	\$637,500	\$0	\$0	\$0
Breckenridge 2	Replacement buses (2)	\$0	\$637,500	\$637,500	\$0	\$450,000	\$450,000
Douglas County	Replacement Vehicles to be Leased to private operator (4)	\$227,200	\$0	\$227,200	\$179,200	\$48,000	\$227,200
East Central Council of Local Governments	Type II replacement vehicle	\$52,000	\$0	\$52,000	\$52,000	\$0	\$52,000
Seniors' Resource Center 2*	Replacement Vehicles (4)	\$32,748	\$24,720	\$57,468	\$24,000	\$24,000	\$48,000
Summit County 1	Passenger Counting software	\$60,000	\$0	\$60,000	\$60,000	\$0	\$60,000
Summit County 2	Bicycle Racks	\$56,800	\$0	\$56,800	\$43,395	\$13,405	\$56,800
Town of Parker	Parker Road Sidewalk (East Side)	\$0	\$400,000	\$400,000	\$0	\$0	\$0
Black Hawk 1	Vehicle Replacement	\$136,000	\$0	\$136,000	\$136,000	\$0	\$136,000
Black Hawk 2	Rotary Lift and Alignment Equipment	\$59,755	\$0	\$59,755	\$59,755	\$0	\$59,755
Black Hawk 3	Vehicle Replacement	\$0	\$187,000	\$187,000	\$0	\$0	\$0
		\$1,262,003	\$1,249,220	\$2,511,223	\$554,350	\$535,405	\$1,089,755

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Table B: Projects Recommended for FY14/15 FASTER Transit Local Funding, 1/30/2013

Region 2 (\$765,500 available plus \$1,231,448 remaining from previous years)

Applicant (agency rank)	Project	FY14 request	FY15 request	Total Amount Requested	FY14 recommended award	FY15 recommended award**	Total award
Cripple Creek 1	Cripple Creek Transit service – replacement vehicles (2)	\$176,000	\$144,000	\$320,000	\$248,000	\$0	\$248,000
Cripple Creek 2	Cripple Creek Facilities and equipment needs project	\$206,413	\$158,566	\$364,979	\$364,979	\$0	\$364,979
Mountain Metro 1	2040 Long Range Plan & Transit Operations Facility Capacity Study	\$112,000	\$0	\$112,000	\$112,000	\$0	\$112,000
Mountain Metro 10	Ticket Vending Machines (TVMs)	\$80,000	\$0	\$80,000	\$80,000	\$0	\$80,000
Mountain Metro 11	Park n Ride Lot Expansion & Improvements at I-25 and Tejon Street Study	\$40,000	\$0	\$40,000	\$40,000	\$0	\$40,000
Mountain Metro 12	Transit Campus Energy Conservation	\$128,000	\$0	\$128,000	\$0	\$0	\$0
Mountain Metro 3	Ticket Vending Machines (TVMs)	\$0	\$80,000	\$80,000	\$80,000	\$0	\$80,000
Mountain Metro 4	Fixed Routed Vehicle Replacment (4)	\$0	\$1,216,000	\$1,216,000	\$0	\$765,500	\$765,500
Mountain Metro 5	Metro Mobility Service Vehicle Replacement (1)	\$28,000	\$0	\$28,000	\$28,000	\$0	\$28,000
Mountain Metro 6	ITS Computer Hardware Replacements	\$80,000	\$0	\$80,000	\$80,000	\$0	\$80,000
Mountain Metro 7	Bus Stop Shelter Replacements and Repair	\$180,000	\$0	\$180,000	\$180,000	\$0	\$180,000
Mountain Metro 8	ITS – Trapeze Computer Software Upgrade	\$120,000	\$0	\$120,000	\$120,000	\$0	\$120,000
Mountain Metro 9	Vanpool ITS Ridepro Computer Software Replacement	\$80,000	\$0	\$80,000	\$80,000	\$0	\$80,000
Mountain Metro 2	Title VI Update and ADA rider survey	\$28,000	\$0	\$28,000	\$0	\$0	\$0
Pikes Peak Partnership - Amblicab*	local match to replace two (2) body on chassis accessible buses and one (1) expansion body on chassis bus	\$34,400	\$0	\$34,400	\$34,400	\$0	\$34,400
Prowers County*	2 replacement BOC vehicles	\$20,809	\$0	\$20,809	\$20,809	\$0	\$20,809
SCCOG	MV-1 Pilot Project (1 van)	\$67,200	\$0	\$67,200	\$67,200	\$0	\$67,200
Silver Key 1	Replace two (2) non accessible minivans	\$65,600	\$0	\$65,600	\$65,600	\$0	\$65,600
Silver Key 2	Replace two (2) accessible buses	\$96,000	\$0	\$96,000	\$96,000	\$0	\$96,000
		\$1,542,422	\$1,598,566	\$3,140,988	\$1,696,988	\$765,500	\$2,462,488

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Table B: Projects Recommended for FY14/15 FASTER Transit Local Funding, 2/7/2013**Region 3** (\$608,250 available per year excluding any roll-over from previous funding cycles)

Applicant (agency rank)	Project	FY14 request	FY15 request	Total Amount Requested	FY14 recommended award	FY15 recommended award**	Total award
Allpoints 1*	Replacement Buses (7)	\$27,019	\$46,883	\$73,902	\$27,019	\$46,883	\$73,902
Allpoints 2	Replace Signs, Posts, Fare Boxes and add Bus Shelters, Benches and Bicycle Racks	\$39,508	\$0	\$39,508	\$39,508	\$0	\$39,508
Aspen 2	3 Replacement Vehicles-Two Shuttles & One Bus	\$105,000	\$280,000	\$385,000	\$50,000	\$0	\$50,000
Crested Butte 1	Replacement 38 foot bus #27	\$128,000	\$0	\$128,000	\$128,000	\$0	\$128,000
Crested Butte 2	Replacement 26 foot bus #38	\$104,000	\$0	\$104,000	\$103,000	\$0	\$103,000
Crested Butte 3	Replacement 38 foot bus #28	\$0	\$132,000	\$132,000	\$0	\$132,000	\$132,000
Eagle County	Cutaway Replacement (3)	\$230,000	\$0	\$230,000	\$0	\$50,000	\$50,000
Glenwood Springs	Ancillary Automated Fare Collection-Related Equipment	\$32,000	\$0	\$32,000	\$32,000	\$0	\$32,000
Mesa County 1*	Grand Valley Transit bus replacement (7)	\$406,801	\$521,737	\$928,538	\$188,040	\$239,367	\$427,407
RFTA 1	Vehicle Replacement (4)	\$240,000	\$0	\$240,000	\$50,000	\$0	\$50,000
RFTA 2	Paratransit Software	\$91,000	\$0	\$91,000	\$0	\$0	\$0
Snowmass 1	29' Small-Sized Heavy-Duty Buses (3)	\$200,000	\$400,000	\$600,000	\$0	\$0	\$0
Snowmass 2	Light-Duty Medium-Sized Cutaway Vans (4)	\$100,000	\$100,000	\$200,000	\$50,000	\$40,000	\$90,000
Steamboat Springs	GPS System Purchase and Installation	\$65,683	\$0	\$65,683	\$65,683		\$65,683
Town of Avon	Bus Replacements (3)	\$328,000	\$656,000	\$984,000	\$0	\$100,000	\$100,000
		\$2,097,011	\$2,136,620	\$4,233,631	\$733,250	\$608,250	\$1,341,500

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Table B: Projects Recommended for FY14/15 FASTER Transit Local Funding, 2/7/2013

Region 4 (\$830,050 available per year excluding any roll-over from previous funding cycles)

Applicant (agency rank)	Project	FY14 request	FY15 request	Total Amount Requested	FY14 recommended award	FY15 recommended award**	Total award
Boulder 2	Boulder Transit Stop Enhancements	\$54,800	\$54,800	\$109,600	\$54,800	\$54,800	\$109,600
Boulder County	SH119 Underpass at Airport Road	\$490,000	\$0	\$490,000	\$490,000	\$0	\$490,000
Fort Collins 1*	Local Match for Replacement Vehicles (3)	\$174,624	\$0	\$174,624	\$174,624	\$0	\$174,624
Fort Collins 2	Implementation of Network Management System	\$0	\$120,000	\$120,000	\$0	\$120,000	\$120,000
Greeley 1*	Automated Fare Counting System	\$80,000	\$0	\$80,000	\$80,000	\$0	\$80,000
Greeley 2*	Paratransit/Demand Response Service Vehicle Replacements (3)	\$33,642	\$0	\$33,642	\$33,642	\$0	\$33,642
Greeley 3*	Fixed Route Service Vehicle Replacements (3)	\$0	\$179,478	\$179,478	\$0	\$179,478	\$179,478
Greeley 4*	Paratransit/Demand Response Vehicle Replacements (4)	\$0	\$47,099	\$47,099	\$0	\$47,099	\$47,099
		\$833,066	\$401,377	\$1,234,443	\$833,066	\$401,377	\$1,234,443

Region 5 (\$260,450 available per year excluding any roll-over from previous funding cycles)

Applicant (agency rank)	Project	FY14 request	FY15 request	Total Amount Requested	FY14 recommended award	FY15 recommended award**	Total award
Durango 1	Trolley vehicle replacement	\$152,000	\$0	\$152,000	152,000	0	152,000
Durango 2	Type I vehicle replacement	\$64,000	\$0	\$64,000	0	64,000	64,000
Durango 3	Type II vehicle replacements (3)	\$192,000	\$0	\$192,000	0	0	0
Durango 4	Trolley vehicle replacement (939)	\$0	\$152,000	\$152,000	0	0	0
SUCAP 1*	Road Runner Transit Fixed Route Bus Replacements (3)	\$20,960	\$11,200	\$32,160	20,960	11,200	32,160
SUCAP 2	Road Runner Transit Bus Barn Design Project	\$25,192	\$0	\$25,192	0	0	0
Telluride	14 Passenger Bus Replacement	\$96,000	\$0	\$96,000	96,000	0	96,000
Town of Mountain Village 1	Gondola - Main Drives and Motors End-of-Service-Life Replacement	\$0	\$466,000	\$466,000	0	176,741	176,741
Town of Mountain Village 2	Gondola - High Speed Conveyor End-of-Service-Life Replacement (Phase 2 & 3)	\$115,112	\$60,701	\$175,813	0	0	0
		\$665,264	\$689,901	\$1,355,165	\$268,960	\$251,941	\$520,901

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Table B: Projects Recommended for FY14/15 FASTER Transit Local Funding, 2/7/2013

Region 6 (\$1,981,400 available per year excluding any roll-over from previous funding cycles)

Applicant (agency rank)	Project	FY14 request	FY15 request	Total Amount Requested	FY14 recommended award	FY15 recommended award**	Total award
Arvada 1	Olde Town Arvada Bus Transfer Facility phase 1	\$168,473	\$0	\$168,473	\$168,473	\$0	\$168,473
Arvada 2	Olde Town Arvada Bus Transfer Facility phase 2	\$0	\$1,338,521	\$1,338,521	\$0	\$1,338,521	\$1,338,521
Denver	Blake Street Bridge Replacement – Station Access and Safety	\$0	\$2,170,000	\$2,170,000	\$0	\$0	\$0
Englewood	Oxford Light Rail Station Pedestrian - Bike Bridge	\$104,000	\$0	\$104,000	\$0	\$0	\$0
RTD 1***	Civic Center Station Phase II	\$4,682,286	\$0	\$4,682,286	\$339,927	\$594,879	\$934,806
RTD 3	16th Street Mall Maintenance and Repair	\$2,664,000	\$0	\$2,664,000	\$0	\$0	\$0
RTD 4	RTD Light Rail Tactile Strip Replacement Project	\$0	\$1,040,000	\$1,040,000	\$0	\$0	\$0
RTD 5	RTD Program Logic Controllers (PLC)	\$1,129,408	\$1,270,587	\$2,399,995	\$0	\$0	\$0
RTD 7	RTD Light Rail Manual to Power Emergency Crossover Upgrade Project	\$1,600,000	\$0	\$1,600,000	\$1,600,000	\$0	\$1,600,000
Seniors' Resource Center 1*	Vehicle Replacements - SRC Urban and A-Lift (8)	\$48,000	\$48,000	\$96,000	\$48,000	\$48,000	\$96,000
		\$10,396,167	\$5,867,108	\$16,263,275	\$2,156,400	\$1,981,400	\$4,137,800
				GRAND TOTALS	\$6,243,014	\$4,543,873	\$10,786,887

* award to be used as local match to leverage Federal funds.

** amounts for awards in 2015 are tentative, and need not equal the total amount available. Award amounts are subject to revisions in the allocation formula (e.g., due to Region boundary changes).

*** also partially funded from Statewide pool.

Table C: Key Factors in Evaluation of Projects Not Recommended for Full FY14/15 FASTER Transit Funding 2/7/13

Statewide projects

Applicant (agency rank)	Project	Reason not recommended for full funding
Town of Basalt	Basalt Avenue/SH82 Pedestrian Crossing	no environmental clearances secured, project is not at 30% design currently
Denver	Blake Street Bridge Replacement – Station Access and Safety	tie to transit is not particularly strong, limited design work has been undertaken - needs further project development
RTD 3	16th Street Mall Maintenance and Repair	direct ridership benefit is minimal compared to size of request, more of a maintenance project

Region 1

Applicant (agency rank)	Project	Reason not recommended for full funding
Breckenridge 1	Replacement Buses	request exceeds amount available and is eligible for FTA Rural funding through CDOT
Breckenridge 2	Replacement Buses	request exceeds amount available and is eligible for FTA Rural funding through CDOT
Seniors' Resource Center 2	Replacement Vehicles	computer replacements not a priority for FASTER
Town of Parker	Parker Road Sidewalk (East Side)	tenuous tie to transit, more appropriate for TA program in MAP-21
Black Hawk 3	Vehicle Replacement	low usage score and eligible for FTA Rural funding through CDOT

Region 2

Applicant (agency rank)	Project	Reason not recommended for full funding
Cripple Creek 1	Cripple Creek Transit service – replacement vehicles	partial award reflects low usage score for one of the vehicles, agency requested to shift 72,000 of the request to the Facilities and Equipment Needs project. Region 2 and DTR staff concurred.
Mountain Metro 12	Transit Campus Energy Conservation	not directly passenger related, limited benefit, does not directly enhance or deliver service
Mountain Metro 2	Title VI Update and ADA rider survey	considered low priority, FTA requirement

Region 3

Applicant (agency rank)	Project	Reason not recommended for full funding
Crested Butte 2	1 Replacement 26 foot bus #38	reflects agency rank, local FASTER pool oversubscribed, eligible for FTA Rural funding through CDOT
RFTA 2	Paratransit Software	reflects agency rank, eligible for FTA Rural funding through CDOT
Snowmass 1	29' Small-Sized Heavy-Duty Buses (3)	large request size in proportion to amount available, eligible for FTA Rural funding through CDOT

(cont.'d next page)

Table C: Key factors in evaluation of proposed projects not recommended for full FY14/15 FASTER Transit funding (cont.'d)

Region 4

Applicant (agency rank)	Project	Reason not recommended for full funding
No unfunded projects		

Region 5

Applicant (agency rank)	Project	Reason not recommended for full funding
Durango 3	Type II vehicle replacement	low usage score, agency priority, local FASTER pool oversubscribed, eligible for FTA Rural funding through CDOT
Durango 4	Trolley vehicle replacement (939)	low usage score, local FASTER pool oversubscribed, agency priority, eligible for FTA funding through CDOT
SUCAP 2	Road Runner Transit Bus Barn Design Project	needs further project development
Town of Mountain Village 2	Gondola - High Speed Conveyor End of Service Life Replacement (Phase 2 & 3)	agency priority, funding request relative to amount available, eligible for FTA Rural funding through CDOT

Region 6

Applicant (agency rank)	Project	Reason not recommended for full funding
Denver	Blake Street Bridge Replacement	tie to transit isn't very pronounced, expensive project relative to amount of funding available
Englewood	Oxford Light Rail Station Pedestrian/Bike Bridge	unsure of cost estimates, questions of utility of the current bridge, might become a higher priority if development occurs in the area
RTD 3	16th Street Mall Maintenance and Repair	very expensive project, transit benefit is minor compared to cost of the project
RTD 4	RTD Light Rail Tactile Strip Replacement Project	more of a maintenance project, does not increase ridership
RTD 5	RTD Program Logic Controllers (PLC)	more of a maintenance project, expensive relative to amount of funding available

Table D:
Conditions and Contingencies for
Recommended FY 2014-15 FASTER Projects

January 4, 2013

This document reflects DTR's continued goal of providing transparency to its project selection process, explaining the reasoning behind its recommendations. Rather than deny funding to projects that raised concerns, DTR is choosing to recommend conditions that must be met in order for those projects to proceed. Funding recommendations are subject to any conditions or contingencies listed below.

APPLICANT: CDOT Region 3	PROJECT: AABC pedestrian crossing
<p>The sponsorship of this project may be shifted to Pitkin County, based on collaboration between the two parties as to which party would be best as sponsor. A switch will not require a formal sponsorship change request, only a confirmation from Pitkin County and agreement to provide match and comply with the application. This project will be awarded out of available FY 10-13 funds, since the parties are ready to go to ad.</p>	

APPLICANT: Louisville	PROJECT: DDI Transit Improvements
<p>This project is part of the large managed lanes project on US 36 being undertaken by CDOT, HPTE and local governments. All parties have agreed it is more appropriate to change sponsorship of the project to Region 4.</p>	

APPLICANT: Town of Estes Park	PROJECT: Intermodal Transportation Hub
<p>This project was not awarded FASTER funding last year because it had not yet been informed of the result of its request for FTA Transit in the Parks funding and because the project was still at conceptual design stage, not at 30% design. The project has since been awarded the FTA funding but has not yet reached 30% design. An exception will be made to the requirement that the project be at the 30% design level but CDOT will not fully execute a contract until such requirement is met and the Town confirms it can complete the project based on its estimated cost.</p>	

APPLICANT: Mesa County	PROJECT: Transfer Center Improvements
<p>This project was requested for FY 14 but has been moved to FY 15. DTR has concerns about the ability of the project to move ahead presently. Funding was awarded for a similar project in FY13 at a transfer center on the west side of the city, but DTR withdrew project funding when the applicant indicated they would not allow Greyhound to use the center, in response to community concerns about sharing the facility with Greyhound. DTR is concerned these same concerns may be raised at this downtown location, as the GVRTA board has not yet fully endorsed the project. A tentative award has been moved to 2015 to allow time for a decision and full commitment as well as to avoid the possibility of the applicant twice having awards withdrawn.</p>	

APPLICANT: City of Thornton	PROJECT: Carpool park-and-ride lot
<p>There are conflicting interpretations of the status of environmental and planning clearances for this carpool lot project, as it sets on the border of Regions 4 and 6 and is the subject of various plans. This project could not be built based on the current preferred alternative. The City is requesting a change in that preferred alternative. DTR will provide funds with which to mediate a solution to the above issues but will stipulate that design cannot proceed until and if the issues are resolved and the project can proceed under the terms of that resolution.</p>	

APPLICANT: CDOT Region 4	PROJECT: Evans park-and-ride lot
<p>There are concerns about the ability to complete the park-and-ride in Evans in a timely fashion, with no major impediments. R4 was awarded funding for the Fort Lupton and Evans park-and-rides from the 2010-12 Statewide pool but neither has progressed significantly. The Region has acknowledged that not enough funding was requested. DTR's recommendation is that R4 proceed with first building the Fort Lupton lot with the FY 2010-12 funding that was awarded. Until Region 4 demonstrates that the Evans land purchase issues are resolved, the project funds will not be transferred.</p>	

APPLICANT: Douglas County	PROJECT: Replacement Vehicles to be leased to To the Rescue
<p>Douglas County: Contract for one bus can proceed. Contract for remaining three buses will be contingent upon agreement among three parties (CDOT, County, private operator of the buses) on the terms of the local match and the amount of credit to be provided to the County when contract services are provided.</p>	