

# MEMORANDUM

DEPARTMENT OF TRANSPORTATION

**Chief Engineer**

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Date: June 6, 2013  
To: Transportation Commission  
From: Timothy J. Harris, P.E.  
Chief Engineer  
Subject: RAMP Status Report

**Partnership Projects.** Following the May 29 special meeting of the Transportation Commission, CDOT finalized the determinations of whether the pre-application proposals met the criteria that had been established. The applicants were notified by email of the decision and the decisions were posted on the RAMP Internet site. The Region Transportation Directors are visiting with many of the applicants and discussing how some of the proposals might be strengthened.

The detailed or final application form is posted on the RAMP Internet site. The deadline for applications is July 1.

**Asset Management Projects.** The Commission has considered all of the Fiscal Year 2014 Asset Management efforts and CDOT is now in the process of executing those decisions. The Regions and Asset Managers are working with OFMB on the technical authorization process for these projects.

In order to be able to deliver the Fiscal Year 2015 projects it is necessary to begin developing these portfolios in the near future. In August, CDOT will hold a Delphi process to consider the distribution of the Asset Management portion of the Fiscal Year 2015 RAMP initiative. The August effort will be similar to the effort used in January to distribute the Fiscal Year 2014 allocation except that progress in the development of the various Asset Management systems must be demonstrated. The January, 2014, effort to distribute the Fiscal Year 2016 allocations will require that the Asset Management systems be operational.

**Management Infrastructure.** In order to deliver the RAMP initiative, CDOT determined that a more formalized management approach was needed. It was also determined that all of the capital improvement program should be included, not just the RAMP projects.

CDOT has now selected the team of AECOM, DYE Management Group, and LS Gallegos to assist with the development and implementation of an in-house Portfolio Management, Cash Management, and Program Management capability. AECOM currently serves as the Colorado Bridge Enterprise program manager and LS Gallegos assisted with the quantification of requirements and the development of the procurement package for the CBE program manager. DYE has assisted CDOT with the several management efforts that will directly support the RAMP initiative. This engagement will start as soon as the contract can be finalized. The proposal had an estimated start date of August 5, 2013.