

STATE OF COLORADO

DIVISION OF ACCOUNTING AND FINANCE



Office of Financial Management and Budget

4201 East Arkansas Avenue, Room 235
Denver, Colorado 80222
(303) 757-9262

DATE: May 29, 2013

TO: Transportation Commission of Colorado

FROM: Benson Stein, Chief Financial Officer

SUBJECT: June STIP Amendment Package for FY13 List of Candidate Bridge Enterprise Projects for Inclusion in the FY2012-FY2017 STIP

Attached you will find details on the updated list of candidate Bridge Enterprise projects submitted for inclusion into the FY 12-17 STIP. These projects are submitted here for inclusion into the STIP once funding and ad dates are secured.

Staff is submitting this list now in order to avoid delays in advertising and budgeting as these projects reach readiness for funding. This submittal will eliminate the need for submitting individual STIP policy amendments for Bridge Enterprise projects later. The STIP policy amendment process typically takes 45 – 60 days to complete as it requires a public involvement period, plus approval by both the Transportation Commission and the Federal Highway Administration.

To that end, CDOT has conducted a public involvement outreach for review and comment on these proposed projects, per federal requirements (23 CFR 450.212). This outreach was extended to members of the Statewide Transportation Advisory Committee, County Commissions and County planning staff, the Federal Highway Administration and the Federal Transit Administration, as well as members of the general public. Outreach included posting the Bridge Enterprise project lists on the external CDOT website (<http://www.coloradodot.info/business/budget/statewide-transportation-improvement-program-stip-reports-information/current-stip-reports-information/stip-plan-and-stip-amendments.html>). The formal comment period opened on May 9 and closes on June 19, 2013. To date, no comments have been received. If any comments are received between now and June 19, they will be summarized and presented to the Commission for consideration at your regular meeting on June 20, 2013.

This updated candidate project list has also been reviewed for fiscal constraint. These projects have met these criteria. If any further changes to the candidate list become necessary, a revised list depicting projects added or deleted will be submitted for approval at that time.

At this time I am requesting your approval of the amendment package so that we may further request concurrence from FHWA. Once this is received, these projects will become eligible for inclusion in the STIP database once project readiness and funding has been determined.

If you have any questions regarding any of the projects included on the consent agenda, please contact Jamie Collins of my staff at 303-757-9092.

Thank you.

Bridge Enterprise Projects - Candidate Projects for FY2012 - FY2017 STIP

As of May 8, 2013

The projects on the following list are presented as candidate Bridge Enterprise projects for the FY2012 - FY2017 STIP. Funding estimates are provided for prior year, FY13 and FY14-17. As these are candidate projects, inclusion on this list does not guarantee selection for funding. All funding requests are brought forth in the monthly Bridge Enterprise Budget Supplements for final approval.

| Region | Original Bridge Structure ID | Funded | Bridge Description | Sufficiency Rating | Prior Year | Estimated Funding for FY13 | Estimated Funding for FY14 - FY17 |
|--------|------------------------------|--------|--|--------------------|------------|----------------------------|-----------------------------------|
| 1 | F-14-Y | N | I 70 (BUSINESS RT) over I 70 ML | 50 | | | \$ 5,649 |
| 1 | F-15-BL | N | 1 70 ML WBND over US 6, CLEAR CREEK | 61 | | | 9,213 |
| 1 | F-15-D | N | I 70 FRONTAGE RD over CLEAR CREEK | 49 | | | 1,960 |
| 1 | F-19-AF | N | COUNTY ROAD over I 70 ML | 47 | | | 3,648 |
| 1 | F-19-B | Y | US 36 ML over COMANCHE CREEK, E of STRASBURG | 49 | 1,610 | | - |
| 1 | F-19-F | N | US 36 ML over DRAW | 49 | | | 1,690 |
| 1 | G-12-C | N | SH 9 ML over PLATTE GULCH | 50 | | | 437 |
| 1 | G-16-B & G-16-C | Y | US 85 Cook Ranch Road to Louviers over draws | 49.6 / 23.3 | 3,581 | | - |
| 1 | G-17-A | Y | US 85 over Sand Creek | 36 | | 489 | - |
| 1 | G-21-B | Y | I 70 FRONTAGE RD over DRAW (SR) | 49 | 821 | 1,140 | - |
| 2 | K-14-J | Y | US 50 ML over draw, near COTOPAXI | 46 | | 511 | 2,158 |
| 2 | K-16-K | Y | SH 120 ML over RR, Arkansas River | 14 | 5,715 | | - |
| 2 | K-16-S | Y | SH 120 over DRAW, UPRR, E of FLORENCE | 48 | | 4,500 | - |
| 2 | K-16-W | N | SH 67 ML over DRAW | - | | | 770 |
| 2 | K-18-AX | N | I 25 ML NBND over US 50 ML | 50 | | | 4,082 |
| 2 | K-18-CL & K-18-CK | Y | I-25 over Ilex, RR, Bennet | 36.9 / 38.01 | | 31,439 | - |
| 2 | K-18-R | N | US 50 BUS EBND over ARKANSAS RIVER | 47 | | | 5,793 |
| 2 | L-18-M & L-18-W | Y | I-25 over Indiana Ave. | 26.6 / 46.8 | | 476 | 5,000 |
| 2 | L-18-AU | N | MESA AVE over I 25 ML | 50 | | | 6,776 |
| 2 | L-18-AQ | Y | Northern Ave over I-25 ML | 38 | | 679 | 30,000 |
| 2 | L-22-E | Y | SH 266 over FT LYON STORAGE CANAL, NE of ROCKY FORD | 48 | 2,292 | | - |
| 2 | L-22-K | Y | SH 71 over FT LYON CANAL, NW of ROCKY FORD | 36 | 2,870 | | - |
| 2 | L-22-O | Y | SH 266 over HOLBROOK CANAL, NE of ROCKY FORD | 49 | 1,618 | | - |
| 2 | L-28-C | Y | US 50 ML over BNSF RR | 45 | | 4,100 | - |
| 2 | L-27-S | Y | US 50 ML over DRAW | 45 | | 1,200 | - |
| 2 | M-24-B | Y | SH 101 ML over DRAW | 41.8 / 49 | 4,505 | | - |
| 2 | M-16-P | Y | SH 69A ML over Millken Arroyo in Huerfano County | 39 | | 3,883 | - |
| 2 | N-17-AD | N | I 25 ML SBND over US 160 ML, RR SPUR | 63 | | | 7,192 |
| 2 | N-17-C | Y | I-25 Bus Route over Sull Creek in Huerfano County | 42 | | 3,139 | - |
| 2 | O-16-A & P-17-H | Y | CUCHARAS & SH 12 PURGATORIE RIVER | 47.4 / 42.5 | 2,538 | | - |
| 2 | O-26-L, O-25-I, O-25-H | Y | US 160 ML OVER Cat Creek, US 160 ML over Draw, US 160 ML over N FK Sand Arroyo | 48.2 / 48 / 42.9 | 3,616 | | - |
| 2 | O-19-H | Y | US 350 over PURGATOIRE RIVER, NE of JCT US 160 | 50 | | 3,555 | - |
| 2 | O-19-J & P-19-AD | Y | US 350 over DRAW, S of MODEL, SH239 over IRRIGATION CANAL in TRINIDAD | 63.1/48 | | 3,028 | - |
| 2 | P-23-A | Y | SH 160 ML over Smith Canyon in Las Animas County | 47 | | 1,826 | - |
| 3 | C-09-C | Y | US 40 over E FORK ELK RIVER, W of STEAMBOAT SPGS | 49 | 1,816 | 5,035 | - |
| 3 | D-13-A | N | US 34 ML over N FK COLORADO RIVER | 43 | | | 7,200 |
| 3 | F-05-C | N | SH 13 ML over RIFLE CREEK | 50 | | | 2,720 |
| 3 | F-05-L | N | I 70 ML WBND over COLORADO RIVER | 50 | | | 11,237 |
| 3 | F-07-A | Y | SH 82 over I70, COLORADO RIVER, RR, GLENWOOD SPRINGS | 47 | | 3,181 | 67,598 |
| 3 | F-08-F | Y | I 70 SERVICE RD over COLORADO RIVER (SR), N. of DOTSERO Interchange | 47 | 1,415 | 9,316 | - |
| 3 | F-08-F | Y | Required Historic Mitigation: Bridges in Eagle County Book | NA | | 20 | - |
| 3 | F-10-L | N | I 70 ML EBND over US 6, RR. EAGLE RIVER | 44 | | | 14,190 |
| 3 | F-11-AB | Y | I 70 WBND over US 6, RR, EAGLE RIVER, E of JCT US 24 | 45 | 3,910 | | 15,000 |
| 3 | F-11-AC | Y | I 70 EBND over US 6, RR, EAGLE RIVER, E of JCT SH 131 | 44 | 3,910 | | 15,000 |
| 3 | F-11-AO | N | I 70 ML EBND over TIMBER CREEK | 40 | | | 4,753 |
| 3 | G-03-Q | N | I 70 ML WBND over COLORADO RIVER OVERFLOW | 47 | | | 12,437 |
| 3 | H-11-D & H-11-F | N | US 24 ML over CALIFORNIA GULCH | 35.4 / 49.5 | | | 881 |
| 4 | B-16-D | Y | SH 14 over CACHE LA POUUDRE RIVER, E of JCT US 287 | 47 | | 733 | 12,515 |
| 4 | B-16-EU | N | COUNTY ROAD 48 over I 25 ML | 47 | | | 2,941 |
| 4 | B-17-C | Y | US 85 (Nunn Bridge) over UPRR | 47 | 1,429 | 6,291 | - |
| 4 | B-17-L | Y | SH 14 over COALBANK CREEK, W of AULT | 32 | | 5,194 | - |
| 4 | C-17-BN | Y | I 25 Service Road over Little Thompson River | 45 | 2,121 | | - |
| 4 | D-17-AK | Y | SH 66 over ST VRAIN RIVER, W of PLATTEVILLE | 48 | | 4,462 | - |
| 4 | D-19-A | N | I 76 SERVICE RD over LOST CREEK | 49 | | | 1,773 |
| 4 | D-28-B | Y | US 34 ML over N FRK REPUBLICAN RIVER | 40 | 3,121 | | - |
| 5 | L-04-B | Y | SH 145 over LEOPARD CREEK, JCT SH 62 - PLACERVILLE | 49 | 4,195 | | - |
| 5 | L-05-B | Y | SH 62 over UNCOMPAHGRE RIVER, SHERMAN ST in RIDGWAY | 47 | 7,635 | | - |
| 5 | O-12-AD | N | SH 371 ML over ALAMOSA RIVER | 47 | | | 1,341 |
| 6 | E-16-AA | Y | US 287 Federal over BSFN at 69th Ave. | 48 | | | 15,000 |
| 6 | E-16-FW | Y | PECOS STREET over I 70 in DENVER | 44 | 14,812 | | - |
| 6 | E-16-HA | Y | SH 58 ML over Ford Street, Wash | 42 | 982 | 8,140 | - |
| 6 | E-16-FL | Y | CNTY RD / OLD WADS over US 36 ML | 33 | 9,866 | | - |
| 6 | E-16-FK | Y | SH 121 WADSWORTH PARKWAY ML SBND over US 36 ML | 35 | 19,371 | | - |

New bridges added to the BE Candidate list.

Funding has been updated.

In the column called "Funded", "Y" means some BE funds (not necessarily the full cost) have been allocated; "N" means funds have not been allocated.

Bridge Enterprise Projects - Candidate Projects for FY2012 - FY2017 STIP As of May 8, 2013

The projects on the following list are presented as candidate Bridge Enterprise projects for the FY2012 - FY2017 STIP. Funding estimates are provided for prior year, FY13 and FY14-17. As these are candidate projects, inclusion on this list does not guarantee selection for funding. All funding requests are brought forth in the monthly Bridge Enterprise Budget Supplements for final approval.

| Region | Original Bridge Structure ID | Funded | Bridge Description | Sufficiency Rating | Prior Year | Estimated Funding for FY13 | Estimated Funding for FY14 - FY17 | |
|---------------|------------------------------|--------|--|--------------------|------------|----------------------------|-----------------------------------|-------------------|
| 6 | E-17-DC & E-17-DU | Y | I 76 ML over UP RR | 49.4 / 49.4 | | 17,155 | - | |
| 6 | E-17-ER & E-17-CA | Y | SH 44 ML over BULL SEEP & SH 44 ML (104th Ave) over SOUTH PLATTE RIVER | 40.4 / 48.3 | 2,127 | | 6,300 | |
| 6 | E-17-EW / E-17-DF | N | I 70 ML over UP RR | 40.3 / 40.3 | | | 11,933 | |
| 6 | E-17-EX | Y | PEORIA STREET over I 76, NE of JCT US 85 | 47 | | 5,100 | - | |
| 6 | E-17-IC | N | YORK STREET over I 270 ML | 49 | | | 8,696 | |
| 6 | E-17-JP | Y | I 70 ML over HAVANA ST, UP RR | 44 | | 20,000 | - | |
| 6 | F-16-EF | Y | US 6 over SOUTH PLATTE RIVER, W SIDE of I-25 | 43 | | 17,629 | - | |
| 6 | F-16-EJ | Y | US 6 over BNSF RR, E SIDE OF I-25 | 43 | | 9,491 | - | |
| 6 | F-16-EN | Y | US 6 over BRYANT STREET, W SIDE OF I-25 | 44 | | 31,697 | - | |
| 6 | F-16-ER | Y | US 6 over GARRISON STREET | 32 | | 1,200 | 12,000 | |
| 6 | F-16-F | Y | US 85 (SANTA FE) NBND over DAD CLARK GULCH in LITTLETON | 50 | 3,888 | | - | |
| 6 | F-16-FL | Y | US 6 ML over SH 95 ML/ SHERIDAN AVE. | 45 | 13,535 | | - | |
| 6 | F-17-DM | Y | SH 88 / ARAPAHOE RD over CHERRY CREEK, W OF SH 83 (PARKER RD) | 47 | 1,815 | 25,168 | - | |
| 6 | F-17-F & F-17-BS | Y | US 40 ML over SAND CREEK | 49.8 / 34.8 | | 10,140 | - | |
| 6 | F-17-GA | Y | US 40 (Colfax Ave.) WBND over Tollgate Creek W of I-225 | 49 | | 1,268 | 10,300 | |
| 6 | F-17-GO | Y | US 40 (E COLFAX) EBND over TOLLGATE CREEK, W of I-225 | 48 | 2,072 | | 10,900 | |
| 6 | E-17-FX | Y | I 70 Viaduct | 27 | | | 39,500 | |
| Total: | | | | | | 127,186 | \$ 241,185 | \$ 368,583 |

New bridges added to the BE Candidate list.

Funding has been updated.

In the column called "Funded", "Y" means some BE funds (not necessarily the full cost) have been allocated; "N" means funds have not been allocated.

If you have any comments on the list, please submit them to:

Julie Becker

Colorado Department of Transportation

Office of Financial Management and Budget

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Comments will be accepted until June 19, 2013.

Resolution to Approve FY13 Candidate Bridge Enterprise Projects for Inclusion in the FY12-17 STIP

Resolution # TC-_____

WHEREAS, the Colorado Transportation Commission has statutory authority pursuant to 43-1-106, C.R.S. to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the USC, and 43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopted the FY2012 – FY2017 Statewide Transportation Improvement Program (STIP) in May, 2011; and

WHEREAS, the STIP is occasionally amended due to significant changes in project scope or projects need to be programmed in or out of the first four years of the STIP, thereby requiring a policy amendment to the STIP; and

WHEREAS, a list of candidate Bridge Enterprise projects was submitted to, and approved by, the Bridge Enterprise Board at their December, 2011, meeting for inclusion in the FY12-17 STIP and now needs to be updated. The attached table details the updated candidate projects; and

WHEREAS, the Section 450 Title 23 of the CFR requires a public process be implemented for review and comment on proposed policy amendments, as well as Transportation Commission approval of said amendments; and

WHEREAS, the public process for these Bridge Enterprise projects was provided from May 9, 2013 through June 19, 2013, and no comments were received; and

WHEREAS, it is requested that the Transportation Commission approve this updated list of candidate projects for inclusion into the STIP once funding and ad dates are secured, and direct staff to forward this approval to the Federal Highway Administration and the Federal Transit Administration for concurrence.

NOW, THEREFORE, BE IT RESOLVED, the attached STIP Policy Amendment package for the updated list of Bridge Enterprise Candidate Projects be adopted and forwarded to the Federal Highway Administration for concurrence.