

MEMORANDUM

DEPARTMENT OF TRANSPORTATION

Division of Accounting & Finance

Office of Financial Management & Budget
4201 East Arkansas Avenue, Room 235
Denver, Colorado 80222
(303) 757-9262



DATE: March 7, 2013
TO: Transportation Commission of Colorado
FROM: Benson Stein, Chief Financial Officer
SUBJECT: Policy Amendment Package for March 2013 Approval for the FY2012-FY2017 STIP

Attached you will find details on the proposed STIP Policy Amendments requested by CDOT for inclusion into the FY 12-17 STIP. Per federal requirements (23 CFR 450.212) CDOT has conducted a public involvement outreach for review and comment on these proposed amendments.

The formal comment period for these amendments opened on February 14 and closes on March 20, 2013. To date, no comments have been received. If any comments are received between now and March 20, they will be summarized and presented to the Commission for consideration at their regular meeting on March 21, 2013. This outreach was initiated via e-mail to members of the Statewide Transportation Advisory Committee, County Commissions and County planning staff, as well as to the Federal Highway Administration and the Federal Transit Administration. This e-mail list also includes members of the public who have expressed interest in receiving information on transportation issues in Colorado.

A table which details the projects included in this Policy Amendment package is attached. Staff from Division of Transportation Development and the Office of Financial Management and Budget have reviewed these projects for consistency with the long-range statewide transportation plan and its corresponding corridor visions, as well as for fiscal constraint. These projects have met these criteria.

At this time I am requesting your approval of the amendment package so that we may further request concurrence from FHWA. Once this is received, these projects will move from their "pending" status to "approved" in the STIP Database. This will allow the projects to move forward.

If you have any questions regarding any of the projects included on the consent agenda, please contact Jamie Collins of my staff at 303-757-9092.



Statewide Transportation Improvement Program for FY2012 - FY2017
 Policy Amendment Report
 for Transportation Commission Approval on March 21, 2013

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS ID Description	Funding Program	FY2012 Current	FY2012 Amended	FY2013 Current	FY2013 Amended	FY2014 Current	FY2014 Amended	FY2015 Current	FY2015 Amended	FY2016 Current	FY2016 Amended	FY2017 Current	FY2017 Amended	Reason for Amendment
04	SR45218	Region 4 Surface Treatment	SR45218.142	SH14 Cameron Pass East Chips 75-85	Surface Treatment	\$0	\$0	\$0	\$0	\$0	\$1,117,000	\$0	\$0	\$0	\$0	\$0	\$0	CDOT Region 4 is adjusting their Surface Treatment program to better align with project priorities.
			SR45218.143	SH14 Cameron Pass West Chips 61-63	Surface Treatment	\$0	\$0	\$0	\$0	\$0	\$199,000	\$0	\$0	\$0	\$0	\$0	\$0	
			SR45218.144	SH71 Last Chance North Chips 138-154	Surface Treatment	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	
			SR45218.145	SH392 Briggsdale South 126-141.6	Surface Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200,000	\$0	\$0	\$0	\$0	
			SR45218.146	I-76 Sedgwick West MP 165-175	Surface Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500,000	\$0	\$0	
			SR45218.147	US85 Wyoming South Chips 300-309.5	Surface Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,000	
			SR45218.148	US85 Nunn to Carr 288-300	Surface Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,490,000	

If you have any questions or comments regarding the amendment actions above, please submit them to:

Jamie Collins, Colorado Department of Transportation
 jamie.d.collins@dot.state.co.us
 303-757-9092

Resolution to Approve STIP Policy Amendment Package for March 2013

Resolution # TC-_____

WHEREAS, the Colorado Transportation Commission has statutory authority pursuant to 43-1-106, C.R.S. to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the USC, and 43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopted the 2012 – 2017 Statewide Transportation Improvement Program (STIP) in May, 2011; and

WHEREAS, the STIP is occasionally amended due to significant changes in project scope or projects need to be programmed in or out of the first four years of the STIP, thereby requiring a policy amendment to the STIP; and

WHEREAS, the Section 450 Title 23 of the CFR requires a public process be implemented for review and comment on proposed policy amendments, as well as Transportation Commission approval of said amendments; and

WHEREAS, the public process for the policy amendments set before the Commission was provided from February 14 through March 20, 2013, and no comments were received; and

WHEREAS, it is requested that the Transportation Commission approve these policy amendments to the STIP, which are detailed in the attached table, and direct staff to forward this approval to the Federal Highway Administration and the Federal Transit Administration for concurrence.

NOW, THEREFORE, BE IT RESOLVED, the attached STIP Policy Amendment package for be adopted and forwarded to the Federal Highway Administration for concurrence.

BE IT FURTHER RESOLVED, after said concurrence is received from the Federal Highway Administration, staff from the CDOT Office of Financial Management and Budget will finalize the policy amendments in the STIP Database.