

**Transportation Commission of Colorado**  
**Regular Meeting Minutes**  
**April 18, 2013**

**Chairman Gary Reiff convened the meeting at 9:30 a.m. in the auditorium of the headquarters building in Denver, Colorado.**

PRESENT WERE: Gary Reiff, Chairman, District 3  
Ed Peterson, District 2  
Heather Barry, District 4  
Kathy Gilliland, District 5  
Doug Aden, District 7  
Steve Parker, District 8  
Les Gruen, District 9  
Gilbert Ortiz, Sr., District 10  
Steve Hofmeister, District 11

EXCUSED: Trey Rogers, District 1  
Kathy Connell, District 6

ALSO PRESENT: Don Hunt, Executive Director  
Gary Vansuch, Director of Process Improvement  
Ben Stein, CFO  
Tim Harris, Chief Engineer  
Heidi Bimmerle, Director of Admin & Human Resources  
Debra Perkins-Smith, Director of Division of Transportation Development  
Herman Stockinger, Director of Policy and Government Relations  
Mike Cheroutes, Director of HPTE  
Darrell Link, Director of Transportation Safety  
Ryan Rice, Director of Operations Division  
Amy Ford, Director of Public Relations  
David Gordon, Director of Aeronautics  
Scott McDaniel, Director of Staff Services  
Tony DeVito, Region 1 Transportation Director  
Tom Wrona, Region 2 Transportation Director  
Johnny Olson, Region 4 Transportation Director  
Kerrie Neet, Region 5 Transportation Director  
Kathy Young, Chief Transportation Counsel  
John Cater, FHWA  
Vince Rogalski, Statewide Transportation Advisory Committee (STAC)

AND: Other staff members, organization representatives, the public and the news media

An electronic recording of the meeting was made and filed with supporting documents in the Transportation Commission office.

### **Audience Participation**

Chairman Reiff stated that there were no members of the audience who signed up to address the Commission.

### **Individual Commissioner Comments**

Commissioner Parker mentioned that he attended the San Luis TPR meeting and appreciated the opportunity to ride with RTD, Kerrie Neet and members of the Region 5 management team.

Commissioner Barry reported that the recent Bagels with Barry meeting was held in Bennett, Colorado where there was good discussion regarding devolution of some of the highways in the area. She confirmed that she had been invited to speak at the Adams County Democrats monthly meeting where they had a lot of interest in what is happening in Transportation in the Region. She declared that the conversation was interesting engaging. She mentioned the value of the Metro Area Road Trip taken on Wednesday, April 17<sup>th</sup> and thanked the tour organizers.

Commissioner Aden stated that he recently had lunch with RTD, Dave Eller and then attended a Region 3 Management Team meeting where he extended congratulations to them on the receipt of the Executive Directors Cup on behalf of the Commission. He declared that he and RTD Eller had been invited to a luncheon hosted by CAPA and thanked Tom Peterson for providing them the opportunity to visit with 3 of the major contractors in the area by organizing the lunch.

Commissioners Gruen and Peterson mentioned thanks to the Road Trip organizers.

Commissioner Ortiz reported that he had attended the Remembrance Day Ceremonies in Pueblo and mentioned that it touched him to see the family members of the CDOT workers who have lost their lives. He declared that the event had inspired him to be more involved in the safety of CDOT workers. He stated that he had attended a lunch with Tom Peterson and southern Colorado contractors.

Commissioner Gilliland stated that she had also recently met with Tom Peterson and contractors. She declared that she had also met with Jerry Mug of HNTB where they discussed the northwest corridor study.

Commissioner Reiff confirmed that the Commission wanted to expand a few reports and information in the next month, specifically:

- Hold an interim meeting, as a follow up to RAMP workshop between May 1<sup>st</sup> and 10<sup>th</sup> including the Chair, Vice Chair, Tim Harris, Don Hunt for the purpose of discussing what the baseline projects look like

- At the next Commission meeting, provide a report on surface treatment projects which were accelerated on surface treatment to include how many are contracted to date of the projects and give a break-down of the projects by type of road, location of roads and traffic volumes
- Update on the \$67M list of projects

### **Executive Director's Report:**

Director Hunt mentioned that on April 3rd the Colorado Contractors Association-CDOT Project Management Awards were renewed and he congratulated winners of the many of Awards that were presented.

He stated that CDOT and HPTE had selected Plenary Roads Denver as the preferred proposer for Phase II of the US 36 Project which HPTE Director, Mike Cheroutes would be detailing later in the meeting.

Mr. Hunt declared that great progress had been made on I-70 east viaduct project plan and that they had received favorable feedback at recent community meetings for the option of lowered and covered through the Swansea Elementary school neighborhood. He stated that there were 18 months left on the Environmental process and that a financial advisor has been hired to help with the funding of the project.

He highlighted the following events:

- Remembrance Day Ceremony was held and he mentioned that it was a sobering event that reminds us of the danger that our employees and contractors face on active roadways each day
- Re-scheduled Ground breaking on the Twin Tunnels project will be Friday, May 3, 2013

He confirmed that CDOT will be working with the TPRs in the next few months to look at the long range project list for CDOT. He stated that the financial forecasts were available to help in the process and that also meetings are being held to partner with the Office of Economic Development and determine where the most important investments are needed in each area of the state.

He introduced new Director of the Public Relations Department, Amy Ford and concluded by thanking the Road Trip team.

### **Chief Engineer Report**

Chief Engineer Tim Harris began by stating that he had recently attended the Region 4 Annual Retirement Luncheon honoring all who retired this year and also presented service awards to employees. He reported that he and Heidi Bimmerle had gone to

Region 2, HQ in Pueblo for the SMT Road Show and attended the Region's employee appreciation event. He confirmed that it was good to go to the events and see the employees who are doing the front line work here at CDOT.

### **High Performance Transportation Enterprise (HPTE) Director's Report**

Mike Cheroutes reported that he would give a detailed report on the US 36 Phase I and II projects and mentioned that the HPTE Board had met twice since the last Transportation Commission meeting to include:

- 4/5/2013 Special Session for the Concessionaire Procurement
- 4/16/2013 Workshop Session on Budget

### **FHWA Division Administrator Report**

John Cater highlighted the following topics:

- Safety
  - Highlights of meetings with Don Hunt and CDOT Staff about reducing accidents, fatalities through training and project programming
  - Lifesavers Conference was held in Denver
  
- Everyday Counts Initiative
  - Round 2 Webinars Nationally
  - Focus is on Operations, Safety and Environment
  - Good discussions have been held in Colorado
  
- ARRA Program
  - Began 4 years ago
  - 100% of \$300M was expended and everything went smoothly

### **STAC Report**

Vince Rogalski declared that the STAC had met on Friday, April 12, 2013 and had discussed the following topics:

- Legislative Update
- Statewide Plan Update
- Resource Allocation
  - Sub-Committee formed regarding MAP-21 requirements
- RAMP Update
- Impact 64
  - 2014 Ballot Transportation Question
- Advanced Guideway System

### **Act on Consent Agenda**

Chairman Reiff stated that a motion would be entertained on the Consent Agenda and Commissioner Aden moved for approval of the Consent Agenda. Commissioner Parker seconded the motion and on a vote of the Commission, the Consent Agenda was unanimously approved.

**Approve the Special & Regular Meeting Minutes of March 21, 2013**

**Resolution #TC-3064**

BE IT HEREBY RESOLVED, that the Transportation Commission's Special and Regular Meeting Minutes of March 21, 2013 are hereby approved as published in the official agenda of the April 17 & 18, 2013 meeting Agenda.

**Resolution #TC-3065**

**Adoption of 2 CCR 601-22, Rules Governing the Statewide Transportation Planning Process and Transportation Planning Regions ("Statewide Transportation Planning Rules").**

**Approved by the Transportation Commission on: April 18, 2013**

WHEREAS, § 43-1-106 (8)(k), C.R.S. directs the Transportation Commission of Colorado ("Commission") to make all necessary and reasonable orders, rules, and regulations in order to carry out the provisions of § 43-1-101, *et seq.* C.R.S.; and

WHEREAS, the Commission adopted the Statewide Transportation Planning Rules on October 22, 2012 by Resolution # TC-3022; and

WHEREAS, in the required review process under the State Administrative Procedure Act, the Office of Legislative Legal Services has requested that the Department include certain language in the Statement of Basis and Purpose section of the rules; and

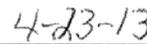
WHEREAS, the language incorporates by reference relevant federal authority and provides that a copy of the referenced federal authority may be acquired at the Colorado Department of Transportation; and

WHEREAS, an Administrative Hearing Officer presided over a hearing on March 8, 2013 under a delegation of authority from the Transportation Commission; and

WHEREAS, having reviewed the record of the proceedings and the Administrative Hearing Officer's recommendations to the Commission;

NOW THEREFORE BE IT RESOLVED, the Commission herein adopts the Statewide Planning Rules, 2 CCR 601-22.

  
\_\_\_\_\_  
Herman Stockinger, Secretary  
Transportation Commission of Colorado

  
\_\_\_\_\_  
Date

**Resolution #TC-3066**

**Approve FY13 Candidate Bridge Enterprise Projects for Inclusion in the FY12-17 STIP**

**Approved by the Transportation Commission on: April 18, 2013**

WHEREAS, the Colorado Transportation Commission has statutory authority pursuant to 43-1-106, C.R.S. to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the USC, and 43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopted the FY2012 – FY2017 Statewide Transportation Improvement Program (STIP) in May, 2011; and

WHEREAS, the STIP is occasionally amended due to significant changes in project scope or projects need to be programmed in or out of the first four years of the STIP, thereby requiring a policy amendment to the STIP; and

WHEREAS, a list of candidate Bridge Enterprise projects was submitted to, and approved by, the Bridge Enterprise Board at their December, 2011, meeting for inclusion in the FY12-17 STIP and now needs to be updated. The attached table details the updated candidate projects; and

WHEREAS, the Section 450 Title 23 of the CFR requires a public process be implemented for review and comment on proposed policy amendments, as well as Transportation Commission approval of said amendments; and

WHEREAS, the public process for these Bridge Enterprise projects was provided from March 8, 2013 through April 17, 2013, and no comments were received; and

WHEREAS, it is requested that the Transportation Commission approve this updated list of candidate projects for inclusion into the STIP once funding and ad dates are secured, and direct staff to forward this approval to the Federal Highway Administration and the Federal Transit Administration for concurrence.

NOW, THEREFORE, BE IT RESOLVED, the attached STIP Policy Amendment package for the updated list of Bridge Enterprise Candidate Projects be adopted and forwarded to the Federal Highway Administration for concurrence.

  
\_\_\_\_\_  
Herman Stockinger, Secretary  
Transportation Commission of Colorado

4-23-13  
\_\_\_\_\_  
Date

### **Discuss and Act on the 11th Budget Supplement**

Ben Stein mentioned that the Budget Supplement was found in the packet and mentioned that there was a walk on item from Region 3 requesting \$400,000 for State Highway 131 culvert projects. After some discussion, Chairman Reiff mentioned that he would entertain a motion for the approval of the Budget Supplement to include the walk on item.

Commissioner Ortiz made a motion for approval of the Budget Supplement. Commissioner Hofmeister seconded the motion. On a vote of the Commission, the Budget Supplement was unanimously approved.

### **Resolution #TC-3067**

#### **Approval of the 11th Budget Supplement**

BE IT RESOLVED THAT, the 11<sup>th</sup> Supplement to the Fiscal Year 2012-2013 Budget be approved.

### **Discuss and Act on the Resolution to Approve the FY'14 Budget**

Ben Stein mentioned that the Budget and an explanation Memo was in the packet and that it had been discussed at length in previous meetings. Chairman Reiff mentioned that he would entertain a motion for the approval of the Budget.

Commissioner Aden made a motion for approval of the FY'14 Budget. Commissioner Ortiz seconded the motion. On a vote of the Commission, the FY'14 Budget was unanimously approved.

**RESOLUTION #TC-3068**  
**RESOLUTION FOR THE FY 2013-2014 BUDGET**

**Approved by the Transportation Commission on: April 18, 2013**

WHEREAS, in accordance with C.R.S. 43-1-113(2) the Transportation Commission formally approved and submitted a draft budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, 2013 to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor for their review and comment; and

WHEREAS, C.R.S. 43-1-113(9)(c) requires that the Transportation Commission adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2013-14; and

WHEREAS, the annual Long Appropriations bill will not yet be approved by the General Assembly prior to the adoption of this budget by the Transportation Commission and therefore minor adjustments may need to be made by staff after adoption of the FY 2013-14 budget by the Transportation Commission; and

WHEREAS, the Transportation Commission intends to facilitate advancement of joint ventures between the department and its Enterprise entities, the Transportation Commission herein provides for the transfer of \$15,000,000 of Federal Funds to utilize as re-appropriated\* spending authority to the Bridge Enterprise; and \$1,000,000 of State Highway Funds as a loan to utilize as re-appropriated spending authority for utilization by the High Performance transportation Enterprise; and

NOW THEREFORE BE IT RESOLVED, that the Colorado Department of Transportation's Budget for the period of July 1, 2013 through June 30, 2014 is approved by the Transportation Commission and forwarded to the Governor for action. Staff is authorized to make minor adjustments to the budget based on changes to the long bill. Those changes will be reported to the Transportation Commission at their next meeting following the date at which changes are made.

\*Definition: In the Long Appropriations Bill, *re-appropriated funds* spending authority allows for Cash, General Fund, or Federal Fund revenue received by one State organization to be transferred, loaned, or paid to another State organization by providing budget spending authority to the receiving organization, without the State counting the receipt of funds as revenue a second time.

Herman F. Stockinger III  
Herman Stockinger, Secretary  
Transportation Commission of Colorado

4-19-13  
Date

**Discuss and Act on the Resolution to approve sub-allocations of the Approved FY'14 Budget to the CMAQ and TAP Programs**

Ben Stein mentioned that the sub-allocations requested in the Resolution had been presented in March and that an explanation Memo was in the packet. He stated that the requested sub-allocations had not changed since March and requested approval of the Resolution. Chairman Reiff mentioned that he would entertain a motion for the approval of the Resolution.

Commissioner Peterson made a motion for approval of the proposed Resolution. Commissioner Parker seconded the motion. On a vote of the Commission, the following Resolution was unanimously approved.

**Resolution #TC-3069**  
**FY 14 CMAQ Funding Distribution**

**Approved by the Transportation Commission on: April 18, 2013**

WHEREAS, the Congestion Mitigation and Air Quality (CMAQ) improvement program was established under the Intermodal Surface Transportation Efficiency Act (ISTEA), continued under the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21), and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and has been further continued under Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21); and

WHEREAS, the purpose of the CMAQ program is to provide a flexible funding source for transportation projects and programs that assist non-attainment and attainment/maintenance areas in meeting National Ambient Air Quality Standards (NAAQS); and

WHEREAS, MAP-21 included "Special Rules" for the CMAQ program including eligibility for Electric Vehicle (EV) and Natural Gas Vehicle (NGV) infrastructure at any location in the state; and

WHEREAS, federal regulations provide guidance on how to administer the CMAQ Program, while allowing the state to determine how funds will be allocated; and

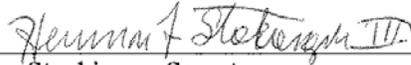
WHEREAS, TC-1832, approved February 18, 2010, provided for the allocation of CMAQ funds for Federal Fiscal Year (FFY) 2012 through FFY 2017; and

NOW THEREFORE BE IT RESOLVED, that based on discussions between CDOT and CMAQ eligible recipients, the Transportation Commission has determined that CMAQ funds will be allocated in the following manner:

- For FY 14:
  - Funds will be distributed to recipients in the same amount and proportion as in FY 14 Resource Allocation for CMAQ;
  - Approximately \$225,000 (federal) additional CMAQ funds will be allocated to DRCOG in the first FY 14 budget supplement in order to backfill their voluntary reduction in TAP funds. This allows CDOT to allocate TAP funds to the same levels as the FY 14 Resource Allocation amounts for the former TE program to all other recipients.
  - CMAQ funds remaining after the above described allocations will be held in reserve pending further discussion between CDOT and the CMAQ recipients on the use and distribution of the funds.
  
- For FY 15 and subsequent years:

- o A new distribution formula for CMAQ will be developed as part of the Statewide Plan and STIP process where program distributions are identified to ensure fiscal constraint. This process will be conducted in coordination with our planning partners as required under MAP-21.

FURTHER BE IT RESOLVED that this resolution supersedes Resolution TC-1832, approved on February 18, 2010.



Herman Stockinger, Secretary  
Transportation Commission of Colorado

4-23-13

Date

**Discuss and Act on the Resolution for the Approval of the Baseline Revenue Forecast adoption for the 2040 Statewide Plan**

Ben Stein mentioned that the Revenue Forecasts and detailed charts were included along with a memo and the Resolution in the packet. Chairman Reiff confirmed that the information had been presented in previously on more than one occasion. Ben Stein requested approval of the Resolution.

Chairman Reiff asked if there was anyone who had questions or needed further discussion on the item and hearing none, Commissioner Gruen made a motion for approval of the proposed Resolution. Commissioner Ortiz seconded the motion. On a vote of the Commission, the following Resolution was unanimously approved.

**Resolution #TC-3070**

**Adoption of FY 2016 to 2040 revenue estimate to be used in development of the 2040 statewide plan**

**Approved by the Transportation Commission on: April 18, 2013**

WHEREAS, A long range revenue forecast is prepared to provide an estimate of reasonably expected resources for the Colorado Department of Transportation (CDOT) as a component of the 2040 statewide plan; and

WHEREAS, in preparing this revenue forecast CDOT staff consulted with the CDOT Senior Management Team (SMT), the Statewide Transportation Advisory Committee (STAC), the STAC sub-committee on revenue forecast, the Transportation Commission subcommittee on the statewide plan, and the Commission itself prior to presenting this recommendation to the transportation commission; and

WHEREAS, this revenue forecast is based on current law and current economic assumptions; and

WHEREAS, this revenue forecast assumes average annual gross national product (GDP) increases of 2.5 percent; and

WHEREAS, off-the-top transfers from the State highway users tax fund (HUTF) are based on CDOT projection of historical transfers; and

WHEREAS, revenues generated by the federal highway trust fund (HTF) increase by one percent over MAP-21 levels for fiscal years 2016 to 2020, and are adjusted to reflect the Congressional Budget Office (CBO) forecast for fiscal years 2021 to 2040; and

WHEREAS, this revenue forecast includes the senate bill 09-228 transfer to CDOT in fiscal years 2016 to 2020; and

WHEREAS, this revenue forecast applies only to the fiscally constrained portion of the 2040 statewide plan.

NOW THEREFORE BE IT RESOLVED that the Colorado Transportation Commission adopts this FY 2016 to 2040 revenue estimate to be used in development of the 2040 statewide plan.

  
\_\_\_\_\_  
Herman Stockinger, Secretary  
Transportation Commission of Colorado

4-23-13  
\_\_\_\_\_  
Date

**Discuss and Act on the Resolution to approve the Opening of the Rule Making Process for 2 CCR 601 – 1A – Rules Governing the State Highway Access Category Assignment Schedule**

Scott McDaniel, stated that the Department of Transportation was requesting that the Transportation Commission open the Rule Making process and delegate authority to an Administrative Hearing Officer to conduct a public hearing regarding 2 CCR 601-1A, the Rules Governing the State Highway Access Category Assignment Schedule. He confirmed that the proposed amendments to the rules were requested by local jurisdictions (the Town of Berthoud and the City of Durango) and at the request of the Department. He mentioned that he could answer any questions the Commission had and that if there were no questions he wanted to request approval of the Resolution.

Commissioner Peterson made a motion for approval of the proposed Resolution. Commissioner Gruen seconded the motion. On a vote of the Commission, the following Resolution was unanimously approved.

**Resolution # TC-3071**

**Open Rule Making and Authorize an Administrative Hearing Officer to Conduct a Rule Making Hearing Concerning 2 CCR 601-1A, Rules Governing the State Highway Access Category Assignment Schedule ("Access Category Rules").**

**Approved by the Transportation Commission on: April 18, 2013.**

WHEREAS, § 43-1-106 (8)(k) C.R.S. (2011) directs the Transportation Commission of Colorado ("Commission") to make all necessary and reasonable orders, rules, and regulations in order to carry out the provisions of § 43-1-101 *et seq.* C.R.S. (2011); and

WHEREAS, § 43-2-147(4), C.R.S. authorizes the Transportation Commission to promulgate the Access Category Rules which concern the management of vehicular access to and from state highways from or to property adjoining the state highway with such management to be based in part on a functional classification of highways; and

WHEREAS, the Access Category Rules were last adopted in April 30, 2011; and

WHEREAS, the Department seeks to amend the existing Access Category Rules based on the following three requests for category changes: the Town of Berthoud (a segment of SH 287); the City of Durango (a segment of SH 160); CDOT Region 6 (SH 7 within Weld County); and

WHEREAS, the Department is required to update the Rules to reflect the relinquishment of a segment of US 350 in exchange for a segment of Grant Avenue from 5<sup>th</sup> St. north to US50B, approved by Transportation Commission Resolution TC-2053 dated January 19, 2012;

WHEREAS, the requested modifications are consistent with the intent of § 43-2-147(4), C.R.S.; and

WHEREAS, pursuant to § 43-1-106(9), C.R.S., the Commission is requested to delegate its authority to an Administrative Hearing Officer for the purposes of conducting a rule making hearing, making a complete procedural record of the hearing, and submitting that record and any recommendations to the Commission for its review and action concerning the Rules.

NOW THEREFORE BE IT RESOLVED, the Commission directs staff to take all necessary actions in accordance with § 24-4-103, C.R.S. to initiate the rule making process; and

## **Update on the US 36 Project**

Mike Cheroutes, Director of the HPTE briefed the Commission on the following:

- Phase I Status
  - Bridge work has been done in several areas
  - Construction of retaining walls
  - This phase complete by the end of 2014
  
- Phase II Description
  - Has been the focus of the HPTE for 18 months
  - Obtaining financing
  - HPTE Board evaluated 2 solid proposals
  - Recommending Plenary Roads as the Concessionaire
  
- Details on the Concessionaire Agreement
  - Complete construction of the road
  - Finance completion of the road
  - Operate and maintain managed lane
  - Perform routine maintenance and plowing on general purpose lanes
  - Contracted for 50 years
  - Return to CDOT in Reconstructed condition after 50 years

Commissioner Aden congratulated the HPTE and CDOT staff members involved in the US 36 project and mentioned that it was a ground breaking transaction. Commissioner Gilliland echoed his comments. Chairman Reiff thank

## **Acknowledgements**

Chairman Reiff declared that there were no listed acknowledgements.

## **Other Matters**

Chairman Reiff asked Commissioner Gruen, chair of the Asset Management Committee to convene a meeting of the Committee in May and clarified that he and Commissioner Peterson, Chair of the Statewide Plan Committee coordinate the times of the meetings of the two committees in May.

## **Adjournment**

Chairman Reiff announced that the meeting was adjourned at 1:05 p.m.

---

Herman Stockinger, Secretary  
Transportation Commission of Colorado

# STATE OF COLORADO

**DEPARTMENT OF TRANSPORTATION**  
**Office of Policy and Government Relations**  
4201 East Arkansas Avenue, Room 275  
Denver, Colorado 80222  
(303) 757-9772



**To:** Transportation Commission  
**From:** Herman Stockinger / Debra Perkins-Smith  
**Re:** Summary of Updated Policy Directive 1900.0 Noise Mitigation Policy  
**Date:** April 17, 2013

---

Executive Summary: The Department requests the Transportation Commission approve the resolution adopting updated Policy Directive 1900.0 “Noise Mitigation Policy” previously named “Soundwall Policy.” The updated Policy has been broadened to state that the CDOT Noise Analysis and Abatement Guidelines (the “Guidance”) which has been reviewed and approved by the FHWA is the definitive authority to provide direction on noise abatement and mitigation measures. The Department is repealing Procedural Directive 1900.1 “Implementation of Sound Wall Policy” under the authority of the Executive Director, as no longer necessary since the relevant noise mitigation procedures have been included in the Guidance.

1. Action Requested: Approval of Policy Directive 1900.0.
2. Documents Included in this Agenda Submission
  - A. Memorandum from Herman Stockinger / Perkins-Smith to the Transportation Commission “Summary of Policy Directive 1900.0.
  - B. Proposed Policy Directive 1900.0
  - C. Proposed Resolution
3. Name of Policy Directive: 1900.0 “Noise Mitigation Policy”
4. Date of Document this Policy Directive Supersedes, if Any: December 18, 2003
5. Rationale for this Policy Directive: Prior Policy Directive 1900.0 set forth the requirements for locally-funded noise barriers on state highway rights-of-way. The Department has now included these processes and procedures in the Guidance, which has been reviewed and approved by the FHWA on February 8, 2013. Additional authority is set forth in § 43-2-400, *et seq.*, C.R.S. and the Department’s recently amended rules, 2 CCR 601-17, Rules Regarding the Use of Waste Tires for Noise Mitigation Purposes Along Colorado State Highways Pursuant to § 43-2-401, C.R.S.

The Policy Directive has been broadened to state that the Guidance is the definitive authority to provide technical procedural direction on noise abatement and mitigation measures on all projects involving federal, state or local requirements. After internal review, the Department obtained the FHWA's approval of the Guidance on February 8, 2013. Under 23 CFR 772, CDOT is required to have the Guidance maintained and updated when federal regulations are modified. As a matter of practice, CDOT reviews the Guidance in order to amend it for outstanding technical concerns and practical applications every three to five years.

6. Individuals/Entities Impacted by Policy Directive: This Policy Directive applies to all divisions, regions, offices and branches of CDOT. It also applies to consulting firms performing contracting work for CDOT as well as Local Agencies performing work under CDOT's authority.
7. Policy Directive will be Implemented by: DTD, Environmental Programs Branch.
8. Fiscal Impact to Implementation: This Policy Directive will reaffirm existing practices and is not anticipated to have a fiscal impact.
9. Reviewed by: The Guidance referred to in the proposed Policy Directive has been reviewed and approved by the FHWA.

<b>COLORADO DEPARTMENT OF TRANSPORTATION</b>		<input checked="" type="checkbox"/> <b>POLICY DIRECTIVE</b> <input type="checkbox"/> <b>PROCEDURAL DIRECTIVE</b>	
Subject <b>NOISE MITIGATION POLICY</b>			Number <b>1900.0</b>
Effective	Supersedes <b>12/18/2003</b>	Originating Office <b>Division of Transportation Development: Environmental Programs Branch</b>	

## I. PURPOSE

This Policy Directive provides for the establishment and maintenance of the CDOT Noise Analysis and Abatement Guidelines (“Guidance”), which shall set forth uniform criteria and procedures for determining the applicability of federal and state noise requirements to specific projects, and if applicable, set forth the procedural requirements for assuring compliance.

## II. AUTHORITY

Transportation Commission pursuant to § 43-1-106, C.R.S.

23 CFR 772, “Procedures for Abatement of Highway Traffic Noise and Construction Noise”

23 U.S.C.A. 109(h) and (i)

23 CFR 1.23 “Rights-of –Way”

23 CFR 771 “Environmental Impact and Related Procedures”

§ 43-2-400, *et seq.*, C.R.S. “Noise Mitigation”

## III. APPLICABILITY

This Policy Directive applies to all divisions, regions, offices and branches of CDOT. It also applies to consulting firms performing contracting work for CDOT as well as Local and Quasi-governmental Agencies performing work under CDOT’s Authority.

This Policy Directive applies to any highway project or multimodal project that:

- (a) Requires FHWA approval regardless of funding sources pursuant to 23 CFR 772.7; or
- (b) Is funded with federal-aid highway funds 23 CFR 772.7; or
- (c) Is a noise mitigation measure pursuant to § 43-2-400, *et seq.*, C.R.S.

## IV. DEFINITIONS

“EPB”: Colorado Department of Transportation, Division of Transportation Development, Environmental Programs Branch.

“FHWA”: The Federal Highway Administration

## V. POLICY

- A. The EPB shall establish, maintain, and make available the CDOT Noise Analysis and Abatement

Guidelines (the “Guidance”) as a procedural authority to all internal and external stakeholders involved with the development or management of federal, state, or locally funded projects involving noise analytical processes, mitigation and planning activities. The Guidance shall include detailed procedures, references, forms, and informational material as necessary to ensure uniform and consistent application of state and federal law.

B. EPB shall continually improve the Guidance on a regular basis as necessary and appropriate. Specifically, EPB will review the Guidance every three to five years and is required to make modifications to the Guidance to conform to any changes in federal regulations. EPB is also required to submit the Guidance and subsequent substantive modifications for review to the FHWA.

C. This Policy Directive does not alter any applicable state or federal laws, orders, or regulations, or any applicable industry codes which govern environmental compliance or construction practices.

## **VI. ATTACHMENTS AND REFERENCED MATERIALS**

CDOT Noise Analysis and Abatement Guidelines publication is available at: <http://www.coloradodot.info/programs/environmental/noise>. The Guidelines can also be obtained by contacting the EPB office at CDOT.

## **VII. IMPLEMENTATION PLAN**

1. EPB shall identify intended frequent users of the Guidance and provide an electronic notification of the new Policy Directive within one month of adoption.
2. The CDOT website will be maintained to include the most up-to-date Guidelines. This website is publicly available and is accessible by all intended users and other interested parties.
3. The EPB will work with the Office of Policy and Government Relations to post this Policy Directive on the CDOT website, and post on Public Announcements within one week of adoption.

## **VIII. REVIEW DATE**

This Policy Directive will be reviewed on or before April, 2018.

---

Secretary, Transportation Commission

---

Date of Approval

**Resolution # TC-**

**Adoption of Policy Directive No. 1900.0 “Noise Mitigation Policy”**

**WHEREAS**, § 43-1-106 (8)(a) C.R.S. provides authority to the Transportation Commission of Colorado (“Commission”) to formulate the general policy with respect to the management, construction, and maintenance of public highways and other transportation systems in the state; and

**WHEREAS**, Policy Directive 1900.0 “Sound Wall Policy” was adopted by the Transportation Commission on December 18, 2003; and

**WHEREAS**, Current Policy Directive 1900.0 sets forth the requirements for locally-funded noise barriers on state highway rights-of-way; and

**WHEREAS**, this Policy Directive has been broadened to state that the CDOT Noise Analysis and Abatement Guidelines (“Guidance”) is the definitive authority to provide technical procedural direction on noise abatement and mitigation measures on all projects involving federal, state or local requirements; and

**WHEREAS**, the Department obtained the FHWA’s approval of the Guidance on February 8, 2013; and

**WHEREAS**, pursuant to 23 CFR 772, CDOT is required to have the Guidance maintained and updated when federal regulations are modified; and

**WHEREAS**, placing state and federal requirements in the FHWA-required and approved Guidance will allow the Department to continually amend it for outstanding technical concerns and practical applications every three to five years.

**NOW THEREFORE BE IT RESOLVED**, the Commission herein approves Policy Directive 1900.0, “Noise Mitigation Policy.”

# MEMORANDUM

**DEPARTMENT OF TRANSPORTATION**

Maintenance and Operations Branch  
 15285 South Golden Road, Building 45  
 Golden, Colorado 80401  
 (303) 512-5500  
 (303) 512-5555 FAX



Date: April 23, 2013

To: Scott McDaniel, Director of Staff Branches

From: David C. Wieder, Maintenance and Operations Branch Manager

Subject: Additions to the FY 13 approved over \$50,000.00 project list

The projects listed below are in addition to the projects approved by the Transportation Commission in June of 2012. According to state law and PD 1000.0, these projects must be approved by the Transportation Commission before the work can be undertaken. I request that this addendum be presented for approval at the May 2013 Transportation Commission meeting so that the work can commence as soon as possible. Overlays are required in several locations in Regions 1 and 5 to maintain ride-ability of the roadways.

<b>Region 1 – Aurora</b>				
Highway	Begin MP	End MP	Treatment	Estimated Cost
67	123.95	124.45	overlay	\$67,881.00
30A	11.5	11.7	overlay	\$84,748.00
36D	131.66	132	overlay	\$67,140.00
36D	134	134.58	Overlay	\$100,217.00
385C	153	154.6	Overlay	\$135,000.00
40A	223	234.2	Overlay	\$147,136.00
40A	238.2	239.4	Overlay	\$147,136.00
40E	347.1	347.7	overlay	\$67,178.00
40E	350	351	overlay	\$125,840.00
59B	42	43.3	Overlay	\$120,000.00
6F	226.4	227.4	Overlay	\$135,520.00
70F	290.3	290.79	overlay	\$78,619.00
74A	6.75	7.45	Overlay	\$91,280.00
74A	1.5	2	Mill & Fill	\$93,170.00
74A	1.5	2	Overlay	\$56,000.00
86A	13.5	13.8	overlay	\$81,457.00
86A	50.8	51.5	overlay	\$74,875.00
86A	37	38	overlay	\$106,964.00

86A	58	58.99	overlay	\$114,040.00
170A	427.5	428.2	Overlay	\$65,000.00
			<b>Total</b>	<b>\$360,879.00</b>
<b>Region 5 - Alamosa</b>				
Highway	Begin MP	End MP	Type	Estimated Cost
285B	77	81	Chip Seal	\$147,500
285B	84	87.5	Chip Seal	\$148,500
009B	47.5	51.5	Chip Seal	\$148,500
009B	59	63.5	Chip Seal	\$148,500
			<b>Total</b>	<b>\$593,000</b>
<b>Region 5 - Durango</b>				
Highway	Begin MP	End MP	Type	Estimated Cost
550	6.8	7.8	Machine Patch	\$126,537.63
172A	21	22.5	Chip Seal	\$129,134.57
145A	9.219	10.4	Mill & Fill	\$148,500.00
145A	55.5	59.5	Chip Seal	\$148,500.00
160A	8	11.25	Chip Seal	\$148,500.00
160A	53.2	53.8	Chip Seal	\$54,000.00
550	93.8	96.1	Chip Seal	\$108,126.88
			<b>Total</b>	<b>\$863,299.08</b>
			State Total	<b>\$1,817,178.08</b>

Sufficient funds exist within the appropriate MPA's to pursue these additional projects. The projects are in accordance with the directive and all other requirements.

**Resolution #TC-**

Addendum to Fiscal Year 2013 over \$50,000 project list approval

**Approved by the Transportation Commission on: May 16, 2013**

**WHEREAS**, under Senate Bill 98-148, public projects supervised by the Colorado Department of Transportation (CDOT) are exempt from the requirements of the “Construction Bidding for Public Projects Act;” and

**WHEREAS**, Section 24-92-109, Colorado Revised Statutes, as amended, requires CDOT to prepare cost estimates for projects to be undertaken by CDOT maintenance crews that exceed \$50 thousand, but are less than or equal to \$150 thousand for submission to the Transportation Commission for review and approval; and

**WHEREAS**, CDOT staff have prepared cost estimates for these additional projects to be done in Fiscal Year 2013 as detailed in the memorandum entitled; Additions to the FY 13 approved over \$50,000.00 project list dated July 31, 2012; and

**WHEREAS**, the funding for these projects is contained in the Fiscal Year 2013 Budget.

**NOW THEREFORE BE IT RESOLVED**, the Transportation Commission has reviewed the cost estimate, as contained in the official agenda, and approves CDOT Maintenance Forces undertaking the project therein.

---

<b>Region 1 – Aurora</b>				
Highway	Begin MP	End MP	Treatment	Estimated Cost
67	123.95	124.45	overlay	\$67,881.00
30A	11.5	11.7	overlay	\$84,748.00
36D	131.66	132	overlay	\$67,140.00
36D	134	134.58	Overlay	\$100,217.00
385C	153	154.6	Overlay	\$135,000.00
40A	223	234.2	Overlay	\$147,136.00
40A	238.2	239.4	Overlay	\$147,136.00
40E	347.1	347.7	overlay	\$67,178.00
40E	350	351	overlay	\$125,840.00
59B	42	43.3	Overlay	\$120,000.00
6F	226.4	227.4	Overlay	\$135,520.00
70F	290.3	290.79	overlay	\$78,619.00
74A	6.75	7.45	Overlay	\$91,280.00

74A	1.5	2	Mill & Fill	\$93,170.00
74A	1.5	2	Overlay	\$56,000.00
86A	13.5	13.8	overlay	\$81,457.00
86A	50.8	51.5	overlay	\$74,875.00
86A	37	38	overlay	\$106,964.00
86A	58	58.99	overlay	\$114,040.00
I70A	427.5	428.2	Overlay	\$65,000.00
			<b>Total</b>	<b>\$360,879.00</b>
<b>Region 5 - Alamosa</b>				
Highway	Begin MP	End MP	Type	Estimated Cost
285B	77	81	Chip Seal	\$147,500
285B	84	87.5	Chip Seal	\$148,500
009B	47.5	51.5	Chip Seal	\$148,500
009B	59	63.5	Chip Seal	\$148,500
			<b>Total</b>	<b>\$593,000</b>
<b>Region 5 - Durango</b>				
Highway	Begin MP	End MP	Type	Estimated Cost
550	6.8	7.8	Machine Patch	\$126,537.63
172A	21	22.5	Chip Seal	\$129,134.57
145A	9.219	10.4	Mill & Fill	\$148,500.00
145A	55.5	59.5	Chip Seal	\$148,500.00
160A	8	11.25	Chip Seal	\$148,500.00
160A	53.2	53.8	Chip Seal	\$54,000.00
550	93.8	96.1	Chip Seal	\$108,126.88
			<b>Total</b>	<b>\$863,299.08</b>
			State Total	<b>\$1,817,178.08</b>

Sufficient funds exist within the appropriate MPA's to pursue these projects. The projects are in accordance with the directive and all other requirements.

---

Herman Stockinger, Secretary  
Transportation Commission of Colorado

# MEMORANDUM

## DEPARTMENT OF TRANSPORTATION

Maintenance and Operations Branch  
15285 South Golden Road, Building 45  
Golden, Colorado 80401  
(303) 512-5500  
(303) 512-5555 FAX



Date: April 29, 2013  
To: Timothy J. Harris, P.E. Chief Engineer  
From: David C. Wieder, P.E. Maintenance and Operations Branch Manager  
Subject: Fiscal Year 2014 Projects by Maintenance Forces Requiring Transportation  
Commission Approval

The listing below represents the projects to be performed by maintenance forces for Fiscal Year 2014 that will cost over \$50,000. According to state law, and PD 1000.0, these projects must be approved by the Transportation Commission before the work can be undertaken. I request this list be presented for approval at the May Transportation Commission meeting so that work may commence by July 1, 2013 and be completed by June 30, 2014.

### Region 1 – Aurora

Highway	Begin MP	End MP	Treatment	Estimated Cost	Notes
040A	240.4	241.15	Overlay	\$144,837.00	
040A	235	235.75	Overlay	\$144,837.00	
06F	225	226	Overlay	\$142,296.00	
06F	223.6	224.6	Overlay	\$142,296.00	
070A EB	208.4	209.2	Overlay	\$146,362.00	
070A EB	192.5	193.25	Overlay	\$106,722.00	
009C NB	84	85	Overlay	\$121,968.00	
009C NB	95.1	95.6	Overlay	\$91,475.00	
009C	96	97	Overlay	\$121,968.00	
070A	233.5	234.39	Overlay	\$108,758.00	Frontage road
070A	234		Overlay	\$75,935.00	Ramps
070A	226		Overlay	\$71,708.00	Ramps
74A	0	1	Overlay	\$93,170.00	

74A	0	1	Milling	\$56,000.00
40C	282	283	Overlay	\$108,416.00
			<b>Total</b>	<b>\$1,676,748.00</b>

**Region 1 – Denver**

Highway	Begin MP	End MP	Treatment	Estimated Cost	Notes
6H	294.91	295.24	Mill & Fill	\$90,000	Frontage Rd
I-76	11.8	12.4	Overlay	\$135,000	EB
I-70	281.6	282.3	Overlay	\$148,242	WB
6G	277.5	278.25	Mill & Fill	\$146,325	N Frontage Rd
8A	6.6	7.1	Mill & Fill	\$149,577	Both Dir
95A	1	1.45	Mill & Fill	\$111,404	Both Dir
121A	6.15	7	Mill & Fill	\$148,985	Both Dir
83	70.74		Mill & Fill	\$68,346	Intersection
85	209	210	Mill & Fill	\$54,300	Intersection
			<b>Total</b>	<b>\$1,052,179.00</b>	

**Region 2 - Pueblo**

Highway	Begin MP	End MP	Treatment	Estimated Cost	Notes
24A	256.4	257.1	Overlay	\$83,416.00	
85A	136.2	136.7	Overlay	\$95,000.00	
24G	321	321.5	Overlay	\$95,400.00	
24G	328.3	328.8	Overlay	\$95,400.00	
24A	253.7	257.7	Chip Seal	\$140,513.00	
83A	21.6	23.2	Chip Seal	\$138,978.00	
24G	330	333.2	Chip Seal	\$149,159.00	
9A	13.5	14.75	Overlay	\$149,548.00	
115A	2	3.5	Overlay	\$149,852.00	
227A	0	1.41	Overlay	\$14,600.00	

25F	60	71	Overlay	\$149,200.00	
25F	91	94	Overlay	\$149,600.00	
96B	74.5	76	Overlay	\$148,800.00	
96A	57.49	58.49	Overlay	\$147,400.00	
25F	110	120	Overlay	\$149,800.00	Various locatio
50C	7.51	9.57	Chip Seal	\$149,026.00	
9A	22	27	Chip Seal	\$149,320.00	
50C	331	337	Chip Seal	\$149,742.00	
389A	6	7.4	Overlay	\$144,633.00	
12A	68	69	Overlay	\$103,271.00	
160A	300	300.91	Overlay	\$147,378.00	
69A	38.2	39.7	Overlay	\$142,234.00	
160C	376	377.1	Overlay	\$113,589.00	
10A	28	29.15	Overlay	\$132,919.00	
12A	64	67	Chip Seal	\$144,456.00	
10A	39	43.04	Chip Seal	\$115,456.00	
69A	30.4	34	Chip Seal	\$103,910.00	
71C	43	48.7	Chip Seal	\$149,900.00	
50B	408.75	413.25	Chip Seal	\$149,500.00	
50B	416	419	Chip Seal	\$103,706.00	
96C	108	109.5	Overlay	\$149,400.00	
50B	400	401	Chip Seal	\$68,475.00	Frontage
101A	0	1	Overlay	\$149,300.00	
350A	42	43	Overlay	\$149,700.00	
207A	0	5.97	Chip Seal	\$104,883.00	
202A	0	3.23	Chip Seal	\$67,679.00	
89A	25.3	29.8	Chip Seal	\$149,125.00	
96C	155.98	157	Overlay	\$149,323.00	

96C	162.2	166.1	Chip Seal	\$148,250.00
96D	168.8	172.85	Chip Seal	\$149,500.00
96D	193.67	200	Chip Seal	\$149,900.00
96D	172.7	174	Overlay	\$148,558.00
116A	0	2.5	Chip Seal	\$149,125.00
116A	14.7	15.9	Overlay	\$149,970.00
160C	475	476	Overlay	\$149,354.00
<b>Total</b>				<b>\$5,888,248.00</b>

**Region 3 - Grand Junction**

Highway	Begin MP	End MP	Type	Estimated Cost	Notes
139A	16	30	Various Machine Patch	\$143,000	
6M	60	87	Various Machine Patch	\$149,000	
141A	103	140	Various Machine Patch	125000	
6C	41	42.8	Chip Seal	\$75,000	
141A	135	140	Chip Seal	\$149,800	
US6	131	133	Chip Seal	\$51,251	
133A	36	39	Chip Seal	\$95,800	
133A	47	66	Various Machine Patch	\$142,987	
82A	59.5	60.5	Machine patch	\$145,846	
82A	8	45	Various Machine Patch	\$98,750	
70 Fr	136	137	Various Machine Patch	\$80,000	
US 6E	149	150	Various Machine Patch \$80,000	\$80,000	
50	88	90	Chip Seal	\$70,000	Frontage
82A	64.5	85.5	Various Machine Patch	110000	
US 24	149	169	Various Machine Patch	\$87,000	
US 24	180	184	Chip Seal	\$130,000	
114A	1	6	Chip Seal	\$149,500	
149A	61.5	61.9	Machine Patch	\$149,500	

347A	3.5	5.2	Various Machine Patch	\$130,000
92A	23.9	24.7	Various Machine Patch	\$136,080
133A	22.2	22.8	Machine Patch	\$140,090
347A	1.7	2.7	Various Machine Patch	\$149,500
550B	126	127.5	Various Machine Patch	\$120,000
348A	11	12	Various Machine Patch	\$105,000
			<b>Total</b>	<b>\$2,813,104</b>

**Region 3 - Craig**

Highway	Begin MP	End MP	Treatment	Estimated Cost	Notes
325A	8.6	9.6	Overlay	\$96,800.00	
40A	123.35	124	Overlay	\$141,570.00	
13B	113.5	115	Overlay	\$145,200.00	
40A	107.6	108.25	Overlay	\$136,326.67	
325	6.85	7.6	Overlay	\$69,575.00	
40A	73	73.8	Overlay	\$77,440.00	
14A	23.4	23.75	Overlay	\$59,290.00	
40A	148	148.49	Overlay	\$148,225.00	
40A	209.3	209.678	Overlay	\$102,910.50	
40A	203.1	203.7	Overlay	\$145,200.00	
14A	24.05	24.9	Overlay	\$143,990.00	
40A	180.9	181.7	Overlay	\$116,160.00	
40A	158.2	159.2	Overlay	\$145,200.00	
125A	16.2	17.21	Overlay	\$146,652.00	
125A	40.5	41	Overlay	\$66,550.00	
14B	52.2	52.7	Overlay	\$72,600.00	
125A	44.1	44.6	Overlay	\$66,550.00	
14A	12.5	13.2	Overlay	\$118,580.00	
			<b>Total</b>	<b>\$1,998,819.17</b>	

**Region 4 - Greeley**

Highway	Begin MP	End MP	Type	Estimated Cost	Notes
60	11.8	12.7	Mill & fill	\$149,000.00	
52	56	61	Armor Coat	\$102,000.00	
138	13.5	18.89	Armor Coat	\$148,470.00	
138	32.9	38.4	Armor Coat	\$148,470.00	
59B	108	113.1	Chip Seal	\$149,500.00	
71E	171.5	174.3	Chip Seal	\$100,000.00	
34B	216.3	217	Overlay	\$75,000.00	
34B	219.5	220.2	Overlay	\$75,000.00	
63A	4.3	5	Overlay	\$75,000.00	
52B	104	104.7	Overlay	\$75,000.00	
25A	235	239	Chip Seal	\$149,500.00	Frontage
287C	308.4	309.3	Overlay	\$149,500.00	
7A	5.3	7	Overlay	\$149,500.00	
119A	29	39	Overlay	\$75,000.00	
SH 1	0	2	Chipseal	\$130,000.00	
US 287	365.4	368.4	Chipseal	\$149,000.00	
385C	151.5	153	overlay	\$127,000	
385C	154.6	156.1	overlay	\$127,000	
F70A	445.7	447.1	overlay	\$119,000	
<b>Total</b>				<b>\$2,272,940.00</b>	

**Region 5 - Alamosa**

Highway	Begin MP	End MP	Type	Estimated Cost	Notes
285A	13	16.5	Chip Seal	\$148,500	
285A	20.5	24	Chip Seal	\$148,500	
285B	81	84	Chip Seal	\$136,000	
285B	114.5	119	Chip Seal	\$148,500	

160A	255	258	Chip Seal	\$148,500
160A	249	252.7	Chip Seal	\$148,500
160A	186.1	189.1	Chip Seal	\$145,000
160A	192.1	195.1	Chip Seal	\$145,000
160A	170.5	171	Machine Patch	\$126,000
160A	157.5	158	Machine Patch	\$147,500
370A	0	1	Machine Patch	\$148,500
291	1.75	4.5	Chip Seal	\$148,500
142A	15.9	16.9	Machine Patch	\$148,500
150A	0	5	Chip Seal	\$148,500
159A	21	24	Chip Seal	\$148,500
142A	32.5	33.8	Machine patch	\$148,500
114A	42	47	Chip Seal	\$147,500
114A	51	56	Chip Seal	\$147,500
50A	205	207	Machine Patch	\$145,500
50A	186.5	188	Machine Patch	\$145,500
15A	10.85	12.36	Machine Patch	\$148,500
24A	206.5	209.8	Chip Seal	\$125,500
17B	88.2	93	Chip Seal	\$143,500
17B	97	101.5	Chip Seal	\$143,500
<b>Total</b>				<b>\$3,480,000</b>

**Region 5 - Durango**

Highway	Begin MP	End MP	Type	Estimated Cost	Notes
184	0.3	1.1	Machine Overlay	\$80,336.00	
491	35.4	36.1	Mill & Fill	\$70,294.00	
145	51.5	55.5	Chip Seal	\$129,019.00	
145	24	28	Chip Seal	\$129,019.00	
160	11.25	14.5	Chip Seal	\$149,680.00	

41	0.001	5	Chip Seal	\$132,970.00
141 A	68.6	72.6	Chip seal	\$149,690.11
90 A	0	4	Chip seal	\$128,722.88
90 A	7	11	Chip seal	\$128,722.88
550 A	0	3	Chip Seal	\$144,632.57
160 A	138	140.5	Chip Seal	\$139,134.57
3	0	2.44	Chip Seal	\$136,134.57
172 A	9.2	10.8	Chip Seal	\$142,000.00
550 A	0	3	Chip Seal	\$144,561.00
172 A	20	21	Machine Patch	\$141,000.00
172 A	15.7	16.9	Machine Patch	\$146,000.00
550 B	53.6	54.1	Machine Patch	\$68,491.81
			<b>Total</b>	<b>\$2,160,408.39</b>
			<b>State Total</b>	<b>\$21,342,446.56</b>

**Resolution #TC-**

Fiscal Year 2014 over \$50,000 project list approval

**Approved by the Transportation Commission on: May 16, 2013**

**WHEREAS**, under Senate Bill 98-148, public projects supervised by the Colorado Department of Transportation (CDOT) are exempt from the requirements of the “Construction Bidding for Public Projects Act;” and

**WHEREAS**, Section 24-92-109, Colorado Revised Statutes, as amended, requires CDOT to prepare cost estimates for projects to be undertaken by CDOT maintenance crews that exceed \$50 thousand, but are less than or equal to \$150 thousand for submission to the Transportation Commission for review and approval; and

**WHEREAS**, CDOT staff have prepared cost estimates for these projects to be done in Fiscal Year 2014 as detailed in the memorandum entitled; Fiscal Year 2014 Projects by Maintenance Forces Requiring Transportation Commission Approval dated April 29, 2013; and

**WHEREAS**, the funding for this project is contained in the Fiscal Year 2014 Budget.

**NOW THEREFORE BE IT RESOLVED**, the Transportation Commission has reviewed the cost estimates, as contained in the official agenda, and approves CDOT Maintenance Forces undertaking the projects therein.

---

<b>Region 1 – Aurora</b>					
Highway	Begin MP	End MP	Treatment	Estimated Cost	Notes
040A	240.4	241. 15	Overlay	\$144,837.00	
040A	235	235. 75	Overlay	\$144,837.00	
06F	225	226	Overlay	\$142,296.00	
06F	223.6	224. 6	Overlay	\$142,296.00	
070A EB	208.4	209. 2	Overlay	\$146,362.00	
070A EB	192.5	193. 25	Overlay	\$106,722.00	
009C NB	84	85	Overlay	\$121,968.00	
009C NB	95.1	95.6	Overlay	\$91,475.00	

009C	96	97	Overlay	\$121,968.00	
070A	233.5	234.39	Overlay	\$108,758.00	Frontage road
070A	234		Overlay	\$75,935.00	Ramps
070A	226		Overlay	\$71,708.00	Ramps
74A	0	1	Overlay	\$93,170.00	
74A	0	1	Milling	\$56,000.00	
40C	282	283	Overlay	\$108,416.00	
			<b>Total</b>	<b>\$1,676,748.00</b>	
<b>Region 1 – Denver</b>					
Highway	Begin MP	End MP	Treatment	Estimated Cost	Notes
6H	294.91	295.24	Mill & Fill	\$90,000	Frontage Rd
I-76	11.8	12.4	Overlay	\$135,000	EB
I-70	281.6	282.3	Overlay	\$148,242	WB
6G	277.5	278.25	Mill & Fill	\$146,325	N Frontage Rd
8A	6.6	7.1	Mill & Fill	\$149,577	Both Dir
95A	1	1.45	Mill & Fill	\$111,404	Both Dir
121A	6.15	7	Mill & Fill	\$148,985	Both Dir
83	70.74		Mill & Fill	\$68,346	Intersection
85	209	210	Mill & Fill	\$54,300	Intersection
			<b>Total</b>	<b>\$1,052,179.00</b>	
<b>Region 2 - Pueblo</b>					
Highway	Begin MP	End MP	Treatment	Estimated Cost	Notes
24A	256.4	257.1	Overlay	\$83,416.00	
85A	136.2	136.7	Overlay	\$95,000.00	
24G	321	321.5	Overlay	\$95,400.00	
24G	328.3	328.8	Overlay	\$95,400.00	
24A	253.7	257.7	Chip Seal	\$140,513.00	
83A	21.6	23.2	Chip Seal	\$138,978.00	
24G	330	333.2	Chip Seal	\$149,159.00	
9A	13.5	14.7	Overlay	\$149,548.00	

		5			
115A	2	3.5	Overlay	\$149,852.00	
227A	0	1.41	Overlay	\$14,600.00	
25F	60	71	Overlay	\$149,200.00	
25F	91	94	Overlay	\$149,600.00	
96B	74.5	76	Overlay	\$148,800.00	
96A	57.49	58.4 9	Overlay	\$147,400.00	
25F	110	120	Overlay	\$149,800.00	Various locations
50C	7.51	9.57	Chip Seal	\$149,026.00	
9A	22	27	Chip Seal	\$149,320.00	
50C	331	337	Chip Seal	\$149,742.00	
389A	6	7.4	Overlay	\$144,633.00	
12A	68	69	Overlay	\$103,271.00	
160A	300	300. 91	Overlay	\$147,378.00	
69A	38.2	39.7	Overlay	\$142,234.00	
160C	376	377. 1	Overlay	\$113,589.00	
10A	28	29.1 5	Overlay	\$132,919.00	
12A	64	67	Chip Seal	\$144,456.00	
10A	39	43.0 4	Chip Seal	\$115,456.00	
69A	30.4	34	Chip Seal	\$103,910.00	
71C	43	48.7	Chip Seal	\$149,900.00	
50B	408.7 5	413. 25	Chip Seal	\$149,500.00	
50B	416	419	Chip Seal	\$103,706.00	
96C	108	109. 5	Overlay	\$149,400.00	
50B	400	401	Chip Seal	\$68,475.00	Frontage
101A	0	1	Overlay	\$149,300.00	
350A	42	43	Overlay	\$149,700.00	
207A	0	5.97	Chip Seal	\$104,883.00	
202A	0	3.23	Chip Seal	\$67,679.00	
89A	25.3	29.8	Chip Seal	\$149,125.00	
96C	155.9 8	157	Overlay	\$149,323.00	
96C	162.2	166. 1	Chip Seal	\$148,250.00	
96D	168.8	172. 85	Chip Seal	\$149,500.00	
96D	193.6	200	Chip Seal	\$149,900.00	

	7				
96D	172.7	174	Overlay	\$148,558.00	
116A	0	2.5	Chip Seal	\$149,125.00	
116A	14.7	15.9	Overlay	\$149,970.00	
160C	475	476	Overlay	\$149,354.00	
			<b>Total</b>	<b>\$5,888,248.00</b>	
<b>Region 3 - Grand Junction</b>					
Highway	Begin MP	End MP	Type	Estimated Cost	Notes
139A	16	30	Various Machine Patch	\$143,000	
6M	60	87	Various Machine Patch	\$149,000	
141A	103	140	Various Machine Patch	125000	
6C	41	42.8	Chip Seal	\$75,000	
141A	135	140	Chip Seal	\$149,800	
US6	131	133	Chip Seal	\$51,251	
133A	36	39	Chip Seal	\$95,800	
133A	47	66	Various Machine Patch	\$142,987	
82A	59.5	60.5	Machine patch	\$145,846	
82A	8	45	Various Machine Patch	\$98,750	
70 Fr	136	137	Various Machine Patch	\$80,000	
US 6E	149	150	Various Machine Patch	\$80,000	
50	88	90	Chip Seal	\$70,000	Frontage
82A	64.5	85.5	Various Machine Patch	110000	
US 24	149	169	Various Machine Patch	\$87,000	
US 24	180	184	Chip Seal	\$130,000	
114A	1	6	Chip Seal	\$149,500	
149A	61.5	61.9	Machine Patch	\$149,500	
347A	3.5	5.2	Various Machine Patch	\$130,000	
92A	23.9	24.7	Various Machine Patch	\$136,080	
133A	22.2	22.8	Machine Patch	\$140,090	
347A	1.7	2.7	Various Machine Patch	\$149,500	
550B	126	127.5	Various Machine Patch	\$120,000	
348A	11	12	Various Machine Patch	\$105,000	
			<b>Total</b>	<b>\$2,813,104</b>	
<b>Region 3 - Craig</b>					
Highway	Begin MP	End MP	Treatment	Estimated Cost	Notes
325A	8.6	9.6	Overlay	\$96,800.00	

40A	123.3 5	124	Overlay	\$141,570.00	
13B	113.5	115	Overlay	\$145,200.00	
40A	107.6	108. 25	Overlay	\$136,326.67	
325	6.85	7.6	Overlay	\$69,575.00	
40A	73	73.8	Overlay	\$77,440.00	
14A	23.4	23.7 5	Overlay	\$59,290.00	
40A	148	148. 49	Overlay	\$148,225.00	
40A	209.3	209. 678	Overlay	\$102,910.50	
40A	203.1	203. 7	Overlay	\$145,200.00	
14A	24.05	24.9	Overlay	\$143,990.00	
40A	180.9	181. 7	Overlay	\$116,160.00	
40A	158.2	159. 2	Overlay	\$145,200.00	
125A	16.2	17.2 1	Overlay	\$146,652.00	
125A	40.5	41	Overlay	\$66,550.00	
14B	52.2	52.7	Overlay	\$72,600.00	
125A	44.1	44.6	Overlay	\$66,550.00	
14A	12.5	13.2	Overlay	\$118,580.00	
			<b>Total</b>	<b>\$1,998,819.17</b>	
<b>Region 4 - Greeley</b>					
Highway	Begin MP	End MP	Type	Estimated Cost	Notes
60	11.8	12.7	Mill & fill	\$149,000.00	
52	56	61	Armor Coat	\$102,000.00	
138	13.5	18.8 9	Armor Coat	\$148,470.00	
138	32.9	38.4	Armor Coat	\$148,470.00	
59B	108	113. 1	Chip Seal	\$149,500.00	
71E	171.5	174. 3	Chip Seal	\$100,000.00	
34B	216.3	217	Overlay	\$75,000.00	
34B	219.5	220. 2	Overlay	\$75,000.00	
63A	4.3	5	Overlay	\$75,000.00	
52B	104	104.	Overlay	\$75,000.00	

		7			
25A	235	239	Chip Seal	\$149,500.00	Frontage
287C	308.4	309.3	Overlay	\$149,500.00	
7A	5.3	7	Overlay	\$149,500.00	
119A	29	39	Overlay	\$75,000.00	
SH 1	0	2	Chipseal	\$130,000.00	
US 287	365.4	368.4	Chipseal	\$149,000.00	
385C	151.5	153	overlay	\$127,000	
385C	154.6	156.1	overlay	\$127,000	
F70A	445.7	447.1	overlay	\$119,000	
			<b>Total</b>	<b>\$2,272,940.00</b>	
<b>Region 5 - Alamosa</b>					
Highway	Begin MP	End MP	Type	Estimated Cost	Notes
285A	13	16.5	Chip Seal	\$148,500	
285A	20.5	24	Chip Seal	\$148,500	
285B	81	84	Chip Seal	\$136,000	
285B	114.5	119	Chip Seal	\$148,500	
160A	255	258	Chip Seal	\$148,500	
160A	249	252.7	Chip Seal	\$148,500	
160A	186.1	189.1	Chip Seal	\$145,000	
160A	192.1	195.1	Chip Seal	\$145,000	
160A	170.5	171	Machine Patch	\$126,000	
160A	157.5	158	Machine Patch	\$147,500	
370A	0	1	Machine Patch	\$148,500	
291	1.75	4.5	Chip Seal	\$148,500	
142A	15.9	16.9	Machine Patch	\$148,500	
150A	0	5	Chip Seal	\$148,500	
159A	21	24	Chip Seal	\$148,500	
142A	32.5	33.8	Machine patch	\$148,500	
114A	42	47	Chip Seal	\$147,500	
114A	51	56	Chip Seal	\$147,500	
50A	205	207	Machine Patch	\$145,500	
50A	186.5	188	Machine Patch	\$145,500	
15A	10.85	12.36	Machine Patch	\$148,500	

24A	206.5	209.8	Chip Seal	\$125,500	
17B	88.2	93	Chip Seal	\$143,500	
17B	97	101.5	Chip Seal	\$143,500	
			<b>Total</b>	<b>\$3,480,000</b>	
<b>Region 5 - Durango</b>					
Highway	Begin MP	End MP	Type	Estimated Cost	Notes
184	0.3	1.1	Machine Overlay	\$80,336.00	
491	35.4	36.1	Mill & Fill	\$70,294.00	
145	51.5	55.5	Chip Seal	\$129,019.00	
145	24	28	Chip Seal	\$129,019.00	
160	11.25	14.5	Chip Seal	\$149,680.00	
41	0.001	5	Chip Seal	\$132,970.00	
141 A	68.6	72.6	Chip seal	\$149,690.11	
90 A	0	4	Chip seal	\$128,722.88	
90 A	7	11	Chip seal	\$128,722.88	
550 A	0	3	Chip Seal	\$144,632.57	
160 A	138	140.5	Chip Seal	\$139,134.57	
3	0	2.44	Chip Seal	\$136,134.57	
172 A	9.2	10.8	Chip Seal	\$142,000.00	
550 A	0	3	Chip Seal	\$144,561.00	
172 A	20	21	Machine Patch	\$141,000.00	
172 A	15.7	16.9	Machine Patch	\$146,000.00	
550 B	53.6	54.1	Machine Patch	\$68,491.81	
			<b>Total</b>	<b>\$2,160,408.39</b>	
			<b>State Total</b>	<b>\$21,342,446.56</b>	

Sufficient funds exist within the appropriate MPA to pursue these projects. The projects are in accordance with the directive and all other requirements.

---

Herman Stockinger, Secretary  
Transportation Commission of Colorado

To: Transportation Commission

From: Herman Stockinger / Mark Imhoff

Re: Policy Directive 82.0 “Implementation of FTA Regulations for a Drug and Alcohol Free Workplace.”

Date: May 16, 2013

---

Executive Summary: The Department requests that the Transportation Commission approve 82.0 “Implementation of FTA Regulations for a Drug and Alcohol Free Workplace” in order to meet a deadline established by the Federal Transit Authority to include certain language in the Department’s policy regarding a drug and alcohol free workplace.

1. Action Requested: Approval of Procedural Directive 82.0 “Implementation of FTA Regulations for a Drug and Alcohol Free Workplace”

2. Documents Included in this Agenda Submission

- A. Memorandum from Herman Stockinger and Mark Imhoff to the Transportation Commission
- B. Proposed Policy Directive 82.0
- C. Proposed Resolution

3. Date of Document this Policy Directive Supersedes, if Any: none

4. Rationale for this Policy Directive: This Policy Directive was created to address a Federal Transit Authority finding in the State Management Review dated September 4, 2012 that CDOT's Drug and Alcohol Policy was missing certain language required by the federal regulations. This Policy Directive includes all requirements of the FTA regulations. The Department will consolidate and complete a general drug and alcohol policy and procedural directive early in the next fiscal year which will meet with FHWA requirements and include these directives as a section on FTA compliance. Finally, the related directives currently in place do not conflict with these FTA directives.

5. Individuals/Entities Impacted by Policy Directive: All Division of Transit and Rail employees of CDOT, and all Contractors or Grantees funded by the Federal Transit Administration.

6. Fiscal Impact to Implementation: This Policy Directive is not anticipated to have a fiscal impact.

<b>COLORADO DEPARTMENT OF TRANSPORTATION</b>		<input checked="" type="checkbox"/> <b>POLICY DIRECTIVE</b> <input type="checkbox"/> <b>PROCEDURAL DIRECTIVE</b>	
Subject			Number
<b>Implementation of FTA Regulations for a Drug and Alcohol Free Workplace</b>			<b>82.0</b>
Effective	Supersedes	Originating office	
	N/A	<b>Division of Transit and Rail / Transit Programs Section</b>	

## I. PURPOSE

The Colorado Department of Transportation (“CDOT”) is committed to:

- Maintaining a working environment free of drugs, alcohol and other controlled substances; and
- Complying with federal regulations regarding drug and alcohol testing, education and compliance regarding a drug and alcohol free workplace for contractors and grantees who receive Federal Transit Administration funding from CDOT.

## II. AUTHORITY

41 U.S.C. § 8101, § 8102, § 8103 to § 8106, Drug Free Workplace Act of 1988

42 U.S.C. § 12114, Illegal Use of Drugs and Alcohol

49 U.S.C. § 5331, Alcohol and Controlled Substances Testing

49 C.F.R. Part 40, Procedures for Transportation Workplace Drug and Alcohol Testing Programs

49 C.F.R. Part 655, Prevention of Alcohol Misuse and Prohibited Drug Use in Transit Operations

49 CFR Part 32 Government Wide Requirements for a Drug-Free Workplace (Grants)

## III. APPLICABILITY

This Policy Directive shall apply to all Division of Transit and Rail employees of CDOT, and all Contractors or Grantees funded by the Federal Transit Administration.

## IV. DEFINITIONS

The definitions set forth in Procedural Directive 82.1 “Procedures for Implementation of FTA Regulations for a Drug- and Alcohol-Free Workplace” are incorporated herein by this reference.

## V. POLICY

- A. The unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace.
- B. If convicted of a drug statute violation occurring in the workplace, employees are required to report such to the employer in writing no later than five days after such conviction.
- C. All Division of Transit and Rail CDOT employees and all Contractors and Grantees must abide by the terms of this Policy as a condition of employment and funding.
- D. All Division of Transit and Rail CDOT employees, Contractors and Grantees shall follow applicable federal regulations with regard to drug and alcohol testing. Contractors or Grantees may obtain a copy of the federal regulations from the Manager of the Transit Grants Unit, Division of Transit and Rail, or his designee, or the Director of the Office of Transportation Safety, or his designee, at CDOT Headquarters.
- E. In the event this Policy Directive conflicts with any state or federal law or regulation, the state or federal law shall control. For purposes of construction, all relevant federal laws and regulations are herein incorporated by this reference.
- F. The Manager of the Transit Grants Unit, Division of Transit and Rail, or his designee, shall be the designated person to answer questions from Contractors or Grantees about the requirements under this Policy Directive. For CDOT employees, the Director of the Office of Transportation Safety or his designee shall be the designated person to answer questions.

## **VI. IMPLEMENTATION PLAN**

- A. The Office of Policy and Government Relations shall post this Policy Directive on the intranet webpage within one week of adoption.
- B. The Manager of the Transit Grants Unit shall distribute this Policy Directive to all Division of Transit and Rail employees, contractors and grantees within thirty (30) days of adoption.
- C. The Manager of the Transit Grants Unit and the Office of Procurement and Contract Services will ensure that appropriate language in conformance with federal regulations is contained in all contracts and agreements.
- D. The Manager of the Transit Grants Unit will reference this Policy Directive in its State Management Plan and in any applicable manuals and other guidance.
- E. The Manager of the Transit Grants Unit shall monitor all contractors and grantees for ongoing compliance with this Policy Directive.

## **VII. REVIEW DATE**

This Policy Directive shall be reviewed on or before May 2014.

---

**Secretary, Transportation Commission**

---

**Date of Approval**

**Resolution # TC-**

**Adoption of Policy Directive 82.0 “Implementation of FTA Regulations for a Drug and Alcohol Free Workplace”**

WHEREAS, pursuant to § 43-1-106(8)(a), C.R.S., the Colorado Transportation Commission is charged with formulating general policy with respect to the management, construction, and maintenance of public highways and other transportation systems in the state; and

WHEREAS, the Colorado Department of Transportation (“CDOT”) is committed to maintaining a working environment for CDOT Division of Transit and Rail employees, free of drugs, alcohol and other controlled substances; and

WHEREAS, CDOT is also committed to complying with the federal regulations stated in the policy as they pertain to contractors and grantees who receive Federal Transit Administration (“FTA”) funding from CDOT; and

WHEREAS, in response to a finding by the FTA in its State Management Review dated September 12, 2012, CDOT has developed a policy which complies with federal requirements prohibiting unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in the workplace; and

WHEREAS, CDOT is developing a comprehensive drug and alcohol policy to be completed prior to May 2014 which will incorporate this Policy Directive 82.0 as well as outline requirements of the Federal Highway Administration; and

WHEREAS, in the interest of meeting the FTA deadline of July 1, 2013, as an interim step towards a comprehensive policy, this Policy Directive 82.0 requires compliance as of the effective date by the Division of Transit and Rail employees as well as contractors and grantees funded by the FTA through CDOT.

NOW THEREFORE BE IT RESOLVED, the Commission herein approves 82.0 “Implementation of FTA Regulations for a Drug and Alcohol Free Workplace.”

# STATE OF COLORADO

## DEPARTMENT OF TRANSPORTATION

Division of Accounting and Finance  
4201 East Arkansas Avenue  
Denver CO 80222  
(303) 757-9262

DATE: May 3, 2013

TO: Transportation Commission

FROM: Ben Stein, CFO

SUBJECT: Twelfth Supplement – FY 2013

This supplement budgets projects for FY '13 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2012 through FY 2017 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency Fund is \$49,301,722.

**Budget actions requested:**

**Region 1**

- \$20,000 – Local Entity – *SH 83 (Parker Road): Crown Crest Boulevard Intersection* – Northbound Auxiliary/Deceleration Lane – This action augments the construction phase of work to include a contribution from the town of Parker. Construction advertisement is scheduled for May 2013. (19326/1000176054)

**SH 83 (Parker Road): Northbound Auxiliary/Deceleration Lane at Crown Crest Intersection**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')			
ROW	<i>Federal-aid</i>		\$4,500	\$0	\$4,500	\$0	\$4,500
	<i>State HUTF</i>		\$500	\$0	\$500	\$0	\$500
	<b>Total ROW</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
Design	<i>Federal-aid</i>		\$58,500	\$0	\$58,500	\$0	\$58,500
	<i>State HUTF</i>		\$6,500	\$0	\$6,500	\$0	\$6,500
	<b>Total Design</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$18,073</b>
Construction	<i>Federal-aid</i>		\$252,000	\$0	\$252,000	\$0	\$252,000
	<i>State HUTF</i>		\$28,000	\$0	\$28,000	\$0	\$28,000
	<i>Town of Parker</i>		\$0	\$0	\$0	\$20,000	\$20,000
	<b>Total Construction</b>	<b>\$0</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$280,000</b>	<b>\$20,000</b>	<b>\$300,000</b>
<b>Total Project Budget</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$20,000</b>	<b>\$370,000</b>	<b>\$18,073</b>

- \$500,000 – Regional Priority Program – *I-70: Glenwood Springs to C-470* – Corridor Study – This action supplements the design phase of work to provide engineering support of the I-70 Mountain Corridor Traffic and Revenue Study. (19455/10001...)

**I-70: Glenwood Springs to C-470 - Traffic and Revenue Corridor Study**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')			
Design	<i>Senate Bill 1</i>		\$1,072,695	\$0	\$1,072,695	\$0	\$1,072,695
	<i>State HUTF</i>		\$2,127,305	\$0	\$2,127,305	\$500,000	\$2,627,305
	<b>Total Design</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$500,000</b>	<b>\$3,700,000</b>
<b>Total Project Budget</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$500,000</b>	<b>\$3,700,000</b>	<b>\$0</b>

- \$755,000 – Regional Bridge Program – *SH 40: Byers to Deer Trail* – Resurfacing — This action supplements the construction phase of work to include bridge deck rehabilitation on six structures (F-20-C, F-20-F/G, F-20-J/K/L), all within project limits. Construction advertisement is scheduled for May 2013. (19336/1000174823)

**SH 40: Byers to Deer Trail (Structures F-20-C,F,G,J,K,L)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY')	Total			
Construction	<i>Federal-aid</i>	\$0	\$2,097,071	\$0	\$2,097,071	\$604,000	\$2,701,071	\$0
	<i>State HUTF</i>	\$0	\$435,929	\$0	\$435,929	\$151,000	\$586,929	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$2,533,000</b>	<b>\$0</b>	<b>\$2,533,000</b>	<b>\$755,000</b>	<b>\$3,288,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$2,533,000</b>	<b>\$0</b>	<b>\$2,533,000</b>	<b>\$755,000</b>	<b>\$3,288,000</b>	<b>\$0</b>

- \$1,000,000 – Regional Bridge Program – *I-25: Ridge Gate Interchange to Surrey Ridge* – Roadway Repairs and Bridge Rehabilitation — This action supplements the construction phase of work to include bridge deck rehabilitation on structures F-17-PT, G-17-T, F-17-CR, all within project limits. Construction advertisement is scheduled for May 2013. (19051/10001...)

**I-25: Ridge Gate Interchange to Surrey Ridge**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY')	Total			
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
	<i>FASTER Safety</i>	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,000,000</b>	<b>\$2,200,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,000,000</b>	<b>\$2,200,000</b>	<b>\$0</b>

- \$3,500,000 – Regional Bridge Program – *I-70: East Frontage Road - Middle Bijou Creek* – Bridge Rehabilitation (Structure F-20-G) – This action establishes the construction phase of work for deck, pier, and guardrail repairs. Construction advertisement is scheduled for June 2013. (19497/10001...)

**I-70: East Frontage Road over Middle Bijou Creek**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY')	Total			
Construction	<i>Federal-aid</i>		\$0	\$0	\$0	\$2,800,000	\$2,800,000	
	<i>State HUTF</i>		\$0	\$0	\$0	\$700,000	\$700,000	
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$0</b>

**Region 2**

- \$200,000 FASTER Safety FY 2013 and \$550,000 FASTER Safety FY 2015 – I-25C: Walsenburg – Bridge Replacement – This action budgets the construction phase of work to complete roadway work not covered by Bridge Enterprise funds (Structure N-17-C). Construction advertisement is scheduled for June 2013. (19610/10001...)

**I-25C: Walsenburg - Roadway Work Associated with Bridge Enterprise Structure N-17-C**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Twelfth Supplement Action	Revised Budget	Expended To-Date	
		Prior Years	FY 2013	Advanced (FY ')				Total
Construction	<i>FASTER Safety</i>		\$0	\$0	\$0	\$750,000	\$750,000	
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>

**Region 3**

- \$380,000 – Regional Bridge Program – US 6: Brush Creek Bridge – Bridge Replacement (Structures F-09-O, F-09-P) – This action supplements the design phase of work. (19007/1000175397)

**US 6 Brush Creek Bridge (F-09-O)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Twelfth Supplement Action	Revised Budget	Expended To-Date	
		Prior Years	FY 2013	Advanced (FY ')				Total
Design	<i>Federal-aid</i>	\$580,000	\$0	\$0	\$580,000	\$314,602	\$894,602	\$252,585
	<i>State HUTF</i>	\$145,000	\$0	\$0	\$145,000	\$65,398	\$210,398	\$58,323
	<b>Total Design</b>	<b>\$725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$725,000</b>	<b>\$380,000</b>	<b>\$1,105,000</b>	<b>\$310,908</b>
<b>Total Project Budget</b>		<b>\$725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$725,000</b>	<b>\$380,000</b>	<b>\$1,105,000</b>	<b>\$310,908</b>

- \$1,500,000 – 7<sup>th</sup> Pot Program – I-70 Eagle Interchange Improvements and I-70 Eagle Interchange Phase 2– Reconstruction and Bridge Rehabilitation (Structures F-09-B, F-09-Z) – This action supplements the construction phases of work and reprograms previously approved budget between the two projects to reflect Town of Eagle’s participation in Phase 2. Advertisements are scheduled for May 2013 and October 2013, respectively. (19351/19459/1000175397)

The above actions required reclassification of funds to the 7<sup>th</sup> Pot Program from the following:

- Bridge On System (12<sup>th</sup> Supplement) \$1,000,000
- Surface Treatment (12<sup>th</sup> Supplement) \$500,000
- FASTER Safety FY2014 (Previously Approved) \$5,800,000
- STP- Enhancement (Previously Approved) \$186,823
- Town of Eagle (Previously Approved) \$3,000,000

I-70 Eagle Interchange Improvements

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	Federal-aid	\$0	\$115,906	\$0	\$115,906	\$0	\$115,906	\$1,054
	State HUIF	\$0	\$24,094	\$0	\$24,094	\$0	\$24,094	\$219
	<b>Total Design</b>	\$0	\$140,000	\$0	\$140,000	\$0	\$140,000	\$1,273
Construction	Federal-aid	\$0	\$149,458	\$1,202,801	\$1,352,259	\$2,079,968	\$3,432,227	\$0
	Town of Eagle	\$0	\$3,239,365	\$0	\$3,239,365	(\$3,037,365)	\$202,000	\$0
	FASTER Safety	\$0	\$0	\$3,797,199	\$3,797,199	\$2,002,801	\$5,800,000	\$0
	<b>Total Construction</b>	\$0	\$3,388,823	\$5,000,000	\$8,388,823	\$1,045,404	\$9,434,227	\$0
<b>Total Project Budget</b>		\$0	\$3,528,823	\$5,000,000	\$8,528,823	\$1,045,404	\$9,574,227	\$1,273

I-70 Eagle Interchange Impr Phase 2

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	Federal-aid	\$0	\$0	\$3,797,199	\$3,797,199	(\$579,968)	\$3,217,231	\$0
	Town of Eagle	\$0	\$0	\$0	\$0	\$3,037,365	\$3,037,365	\$0
	FASTER Safety	\$0	\$0	\$2,002,801	\$2,002,801	(\$2,002,801)	\$0	\$0
	<b>Total Construction</b>	\$0	\$0	\$5,800,000	\$5,800,000	\$454,596	\$6,254,596	\$0
<b>Total Project Budget</b>		\$0	\$0	\$5,800,000	\$5,800,000	\$454,596	\$6,254,596	\$0

**Region 4**

- \$150,000 – 7<sup>th</sup> Pot Program – *North I-25 Front Range EIS*– Bridge Rehabilitation – This action supplements the environmental phase of work. Funding has been reclassified from the RPP program. (14276/1000....)

**North I-25 Front Range EIS**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$54,393	\$0	\$0	\$54,393	\$0	\$54,393	\$54,393
	<i>State HUTF</i>	\$7,173	\$0	\$0	\$7,173	\$0	\$7,173	\$7,173
	<b>Design</b>	<b>\$61,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,566</b>	<b>\$0</b>	<b>\$61,566</b>	<b>\$61,566</b>
Environmental	<i>State HUTF</i>	\$1,824,136	\$0	\$0	\$1,824,136	\$150,000	\$1,974,136	\$1,737,393
	<i>Bonds</i>	\$7,088,938	\$0	\$0	\$7,088,938	\$0	\$7,088,938	\$7,088,938
	<i>House Bill 1310</i>	\$3,114,298	\$0	\$0	\$3,114,298	\$0	\$3,114,298	\$3,114,298
	<i>Senate Bill 1</i>	\$10,621,062	\$0	\$0	\$10,621,062	\$0	\$10,621,062	\$10,621,062
	<b>Total Environmental</b>	<b>\$22,648,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,648,434</b>	<b>\$150,000</b>	<b>\$22,798,434</b>	<b>\$22,561,691</b>
<b>Total Project Budget</b>		<b>\$22,710,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,710,000</b>	<b>\$150,000</b>	<b>\$22,860,000</b>	<b>\$22,623,257</b>

**Region 6**

- \$27,858 – Regional Bridge Program – *I-25 over I-70 Ramps and I-25 over 48<sup>th</sup> Avenue and BNSF Railroad Spur* – Bridge Rehabilitation (Structures E-16-GC, E-16-NW) – This action budgets the design phase of work for critical bridge repairs. (19590/1000175542)

**I-25 over I-70 Ramps and I-25 over 48<sup>th</sup> Avenue and BNSF Railroad Spur**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$25,409	\$25,409	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$2,449	\$2,449	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,858</b>	<b>\$27,858</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,858</b>	<b>\$27,858</b>	<b>\$0</b>

- \$205,350 – Regional Bridge Program – *Speer Boulevard and 23<sup>rd</sup> Avenue Over I-25* – Bridge Rehabilitation (Structures E-16-EO, E-16-EW, F-16-DA) – This action budgets the design phase of work for repair of bridge damage caused by multiple truck vehicle impacts. (19553/1000175465)

**Speer Boulevard and 23rd Avenue Over I-25 - Bridge Repairs**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$164,280	\$164,280	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$41,070	\$41,070	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,350</b>	<b>\$205,350</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,350</b>	<b>\$205,350</b>	<b>\$0</b>

- \$706,234 – Regional Bridge Program – *C-470 & I-25 and C-470 & South Platte River* – Bridge Rehabilitation (Structures F-17-IQ, F-17-IT, F-16-HV, F-16-HW) – This action budgets the construction phase of work. Advertisement is scheduled for August 2013. (19589/1000175541)

**C-470 & I-25 and C-470 & South Platte River - Bridge Repairs**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$584,691	\$584,691	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$121,543	\$121,543	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$706,234</b>	<b>\$706,234</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$706,234</b>	<b>\$706,234</b>	<b>\$0</b>

- \$1,600,000 – Colorado State Parks – *Chatfield State Park - Phase 7*– Widening and Resurfacing – This action budgets the design and construction phase of work. Work will include providing a 6' bike lane in each direction. Construction advertisement is scheduled for January 2014. (19585/1000...)

**Chatfield State Park Roadway Improvements - Phase 7**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Colorado State Parks</i>	\$0	\$0	\$0	\$0	\$115,000	\$115,000	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$0</b>
Construction	<i>Colorado State Parks</i>	\$0	\$0	\$0	\$0	\$1,485,000	\$1,485,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,485,000</b>	<b>\$1,485,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$0</b>

- 13,500,000 – Transfer from Regional Priority Program and Regional Bridge Program to 7<sup>th</sup> Pot Strategic Corridor – US 6: Wadsworth Interchange and 4-14<sup>th</sup> Avenue – Reconstruction – This action supplements the design and Right of Way phases of work per current engineer’s estimate. (17858/1000175745)

**US 6: Wadsworth Interchange and 4-14th Avenue - Reconstruction**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Twelfth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>Federal-aid</i>	\$1,887,593	\$0	\$0	\$1,887,593	\$9,727,825	\$11,615,418	\$60,413
	<i>Senate Bill 1</i>	\$1,933,927	\$0	\$0	\$1,933,927	\$0	\$1,933,927	\$377,291
	<i>ARRA</i>	\$4,946,658	\$0	\$0	\$4,946,658	\$0	\$4,946,658	\$4,946,658
	<i>State HUTF</i>	\$658,860	\$0	\$0	\$658,860	\$2,022,175	\$2,681,035	\$0
	<b>Total ROW</b>	<b>\$9,427,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,427,038</b>	<b>\$11,750,000</b>	<b>\$21,177,038</b>	<b>\$5,384,362</b>
Design	<i>Federal-aid</i>	\$6,871,570	\$0	\$0	\$6,871,570	\$1,448,825	\$8,320,395	\$4,486,425
	<i>State HUTF</i>	\$1,428,430	\$0	\$0	\$1,428,430	\$301,175	\$1,729,605	\$1,262,920
	<b>Total Design</b>	<b>\$8,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,300,000</b>	<b>\$1,750,000</b>	<b>\$10,050,000</b>	<b>\$5,749,345</b>
<b>Total Project Budget</b>		<b>\$17,727,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,727,038</b>	<b>\$13,500,000</b>	<b>\$31,227,038</b>	<b>\$11,133,707</b>

**Staff Maintenance**

- \$1,638,487 – Transfer of funds from the Transportation Commission Contingency \$10 million Set-Aside for Snow and Ice to various Maintenance cost centers – The remaining set-aside balance after this action is \$4,894,857. (PST-TCS-13/1000...)

Aurora Maintenance	\$ 109,102
Denver Maintenance	\$ 667,295
Durango Traffic	\$ 4,111
Greeley Maintenance	\$ 638,713
Greeley Traffic	\$ 8,452
Pueblo Maintenance	\$ 211,814
<b>Total</b>	<b>\$1,639,487</b>

**Transportation Commission Contingency Reserve Fund  
Twelfth Supplement FY 2013 Budget**

<b>Transaction Date</b>	<b>Transaction Description</b>	<b>Amount</b>	<b>Balance</b>	<b>Reference Document</b>
May-12	<i>Final Balance 12S12</i>		<b>\$57,884,638</b>	
	<i>ITS personal Services for Crown Castle PPP inspections</i>	-\$100,000		1000159337
June-12	<i>Balance 1S13</i>		<b>\$57,784,638</b>	
	<i>2013 TCCRF Allocation</i>	\$67,348,451		
	<i>Return Snow and Ice Contingency Savings to TCCRF</i>	\$7,076,396		1000159341
	<i>Return Tunnels Contingency Savings to TCCRF</i>	\$780,000		1000159341
	<i>Region 4 HPTE US36 Phase II consultants</i>	-\$4,000,000		1000160586
	<i>HPTE US36 Phase II Stipends</i>	-\$1,500,000		1000160608
	<i>Region 3 US 40 Muddy Pass Landslide Repair</i>	-\$4,000,000		1000160585
	<i>Decision Items</i>	-\$13,156,262		1000160673
	<i>Highways for Life Grant (Pecos) from FHWA</i>	\$4,680,000		1000160445
	<i>Transfer Highways for Life Grant (Pecos) to Bridge Enterprise</i>	-\$4,680,000		1000160446
	<i>Region 3 Emergency Sinkhole US 24</i>	-\$1,800,000		1000160391
July-12	<i>Balance 2S13</i>		<b>\$108,533,223</b>	
	<i>Culvert Replacement I-70 Frontage Road at Mamm Creek (19241)</i>	-\$700,000		1000160724
	<i>SH 67: Sinkhole North of Cripple Creek (19280)</i>	-\$300,000		1000161870
	<i>SH 67: Emergency Bridge Replacement (19261)</i>	-\$3,000,000		1000161151
August-12	<i>Balance 3S13</i>		<b>\$104,533,223</b>	
	<i>Roll Forward FY 2012 SHF Year-End Balance</i>	\$43,912,548		1000160908/161608
	<i>less Roll Forward authorized by TC Policies</i>	-\$12,023,909		1000163117
	<i>less Additional Roll Forward requests</i>	-\$5,697,404		1000163117
	<i>DTD repayment of Rural Transit loan made September 2011</i>	\$4,800,000		1000162327
	<i>US 24 and SH 14 Wildfires June-July 2012, Regions 2 &amp; 4</i>	-\$9,000,000		1000163133
	<i>additional resource allocation for 8 specific projects among the Regions</i>	-\$69,500,000		1000163263
September-12	<i>Balance 4S13</i>		<b>\$57,024,458</b>	
	<i>Hazmat Reimbursement</i>	-\$21,538		1000164551
	<i>loan to Division of Transit and Rail for operating and capital projects</i>	-\$13,442,000		1000164551
October-12	<i>Balance 5S13</i>		<b>\$43,560,920</b>	
	<i>Twin Tunnels</i>	-\$20,000,000		1000165966
	<i>US 36 Environmental Mitigation (Region 4)</i>	-\$1,500,000		1000165970
November-12	<i>Balance 6S13</i>		<b>\$22,060,920</b>	
December-12	<i>Condemnation litigation for ROW acquisition from UPRR (17893)</i>	-\$400,000		1000170673
	<i>Balance 7S13</i>		<b>\$21,660,920</b>	
	<i>Additional FY 2012 revenues</i>	\$19,416,622		1000169424
January-13	<i>Balance 8S13</i>		<b>\$41,077,542</b>	
February-13	<i>Risk Management for shared liability pool (AM661-001)</i>	-\$586,795		1000170567/172290/172577
	<i>Balance 9S13</i>		<b>\$40,490,747</b>	
	<i>project closure surpluses returned to the TCCRF</i>	\$2,547,602		1000171348-349-350-353-457
	<i>reimbursement of Emergency Relief funding for 19222, 19252, 19261</i>	\$2,804,287		1000172792
March-13	<i>Balance 10S13</i>		<b>\$45,842,636</b>	
	<i>allocation for Vail Pass Rest Area</i>	-\$220,000		1000175479
	<i>allocation for Burlington Rest Area</i>	-\$267,000		1000175479
	<i>allocation for Deer Trail Rest Area</i>	-\$1,610,000		1000175479
April-13	<i>Balance 11S13</i>		<b>\$43,745,636</b>	
	<i>50% repayment of loan to DTR</i>	\$5,556,086		1000176053
May-13	<i>Balance 12S13</i>		<b>\$49,301,722</b>	

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**Twelfth  
Supplement**

**Fiscal year 2012-2013**

**Dated: 05-2013**

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**RESOLUTION NO. TC –**

**“BE IT RESOLVED, That the Twelfth Supplement to the Fiscal Year 2012-2013  
Budget be approved by the Commission”**

					<b>Bridge Rehabilitation</b>				
<b>Region 1</b>									
SR16712/SR15215	040D/040E	SH 40: Byers to Deer Trail (F-20-C,F,G,J,K,L)	19336		Arapahoe	C	\$ 2,533,000	\$ 755,000	
SR17002	025A	I-25: Ridge Gate to Surrey Road	19051		Douglas	C	\$ 1,200,000	\$ 1,000,000	
SR16712	070A	I-70: Frontage Road - Middle Bijou Creek	19497		Arapahoe	C		\$ 3,500,000	
<b>Region 6</b>									
SDR6739	025A	Speer Blvd/23rd Avenue over I-25	19553		Denver	D		\$ 205,350	
SDR6739	470A	C-470 & I-25 and C470 & South Platte River	19589		Arapahoe, Douglas	C		\$ 706,234	
SDR6739	025A	I-25 over I-70 Ramps and I-25 over 48 <sup>th</sup> Avenue and BN!	19590		Denver	D		\$ 27,858	
								\$ 4,439,442	
					<b>Bridge Replacement</b>				
<b>Region 3</b>									
SR36608	006E	US 6 Brush Creek Bridge (F-09-O)	19007		Eagle	D	\$ 725,000	\$ 380,000	
								\$ 380,000	
					<b>Reconstruction</b>				
<b>Region 3</b>									
SSP4326	006E/070F/070A	I-70 Eagle Interchange Improvements	19351		Eagle	C	\$ 8,388,823	\$ 1,045,404	
SSP4326	006E/070F/070A	I-70 Eagle Interchange Impr Phase 2	19459		Eagle	C	\$ 5,800,000	\$ 454,596	
<b>Region 6</b>									
SSP4025	006G/121A	US 6: Wadsworth Interchange and 4-14 <sup>th</sup> Avenue	17858		Jefferson	R,D	\$ 19,008,937	\$ 13,500,000	
								\$ 15,000,000	
					<b>Resurfacing</b>				
<b>Region 6</b>									
SDR7098	Local	Chatfield State Park Road Improvements - Phase 7	19585		Douglas	D,C	\$ -	\$ 1,600,000	
								\$ 1,600,000	
					<b>Safety</b>				
<b>Region 1</b>									
SR16682	083A	SH 83 (Parker Road): NB Auxiliary/Deceleration Lane	19326		Douglas	R,D,C	\$ 350,000	\$ 20,000	
<b>Region 2</b>									
SR27002	025C	I-25C: Walsenburg	19610		Huerfano	C	\$ -	\$ 750,000	
								\$ 770,000	
					<b>Study</b>				
<b>Region 1</b>									
SSP4126	070A	I-70: Glenwood Springs to C-470 - Traffic/Revenue Stud	19455		Clear Creek,Eagle,Garfield,Jefferson,Summit	D	\$ 3,200,000	\$ 500,000	
								\$ 500,000	
					<b>Environmental</b>				
<b>Region 4</b>									
SSP4028	025A	North I-25 Front Range EIS	14276		Adams/Larimer/Weld	M	\$ 22,710,000	\$ 150,000	
								\$ 150,000	
<b>Total</b>							<b>\$</b>	<b>22,839,442</b>	