

**DATE:** September 3, 2013  
**TO:** Transportation Commission  
**FROM:** Kurtis Morrison, Office of Policy & Government Relations  
**RE:** Capital Development Committee FY 2014-15 Request

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### **Action Needed**

Consideration/approval of the attached resolution to formally request Capital Development Committee (CDC) funds for Hanging Lake Tunnel lighting infrastructure improvements.

### **Background**

The CDC of the General Assembly is charged with prioritizing state departments' requests for funding to support facility maintenance and improvement projects. Projects receiving the CDC's recommendation are forwarded to the Joint Budget Committee for inclusion in the annual Long Bill. In recent years, Capital Development Funds supported correctional facility improvements, the History Colorado Center, the Capitol dome renovation, and various public college and university buildings.

***Transportation Commission CDC Requests.*** Under state law, the Transportation Commission provides an annual capital construction request to the CDC, with a prioritized list of recommended state highway reconstruction, repair, and maintenance projects.<sup>1</sup> In recent years, capital appropriations have fluctuated significantly due to the lagging and unpredictable revenue collections, as a consequence of the recession. This ranged from a high of \$117.7 million in FY 2008-09 to a low of \$23.2 million in FY 2010-11. Due to these revenue challenges, the Transportation Commission opted not to submit project requests during this time. Now that revenue collections are both stronger and more stable, Department staff recommends that the Commission return to submitting annual project requests to the CDC.

### **FY 2014-15 CDC Request**

As request amounts continue to far outnumber available CDC funds, Department staff recommends submitting a single high-priority request to the CDC – \$1.615 million for Hanging Lake Tunnel (HLT) lighting infrastructure upgrades.

***HLT Lighting Upgrades: Project Summary.*** Currently, HLT is fitted with 1,592 eight-foot light fixtures. The lighting system is over 20 years old and obsolete. The lamps and ballasts used are no longer produced or available. Spares in stock are estimated to deplete within the year. Light lenses have deteriorated and are hazed and brittle, with up 10% cracked or broken. Each week, CDOT replaces approximately 20 lamps, and 5 ballasts with new lenses to replace exposed fixtures from few remaining spares. This project will provide lighting upgrades throughout HLT. New equipment acquired will be fluorescent retrofit kits and new lenses. Project work will include fully engineered lighting design and installation of the new equipment. Once complete, there will be enhanced visibility for safer driving, as well as approximately ten percent in energy savings realized through higher efficiency lights.

***STAC Recommendation.*** On September 13, 2013, the Statewide Transportation Advisory Committee recommended the attached resolution for approval by the Commission (*Pending STAC mtg*).

<sup>1</sup> COLO. REV. STAT. § 2-3-1304(1)(a.5).

**Resolution Number TC-**  
**Adopting a request to the Capital Development Committee of the  
General Assembly for FY 2014-15 Capital Construction Funds**

WHEREAS, in accordance with C.R.S. 2-3-1304(1)(a.5) and C.R.S. 43-1-113(2.5), the Capital Development Committee of the General Assembly shall determine certain projects that may be funded with Capital Construction Fund monies for state highway reconstruction, repair, or maintenance projects; and

WHEREAS the Transportation Commission shall submit an annual request to the Capital Development Committee (CDC) for Capital Construction Fund monies; and

WHEREAS, such request shall consist of a prioritized list of recommended state highway reconstruction, repair, and maintenance projects based on statewide transportation improvement programs; and

WHEREAS, the Department developed a project list with a single high priority project, Hanging Lake Tunnel lighting infrastructure upgrades, with a request amount of \$1.615 million, which can utilize Capital Construction Fund monies during Fiscal Year 2014-15; and

WHEREAS, the Commission recognizes that approval and funding of this project list are contingent upon available revenue and other statewide priorities for Capital Construction Fund monies as determined by the Governor and the General Assembly.

NOW THEREFORE BE IT RESOLVED, that the Commission approves a request of \$1.615 million for Hanging Lake Tunnel lighting improvements, and Department staff is instructed to submit the request to the Capital Development Committee for consideration and approval for funding.