

Recommended Preliminary Funding Awards for FASTER State Fiscal Year 2017

Table E: FASTER Urbanized Area Set-asides (to be decided in next round of availability)					2/6/2015
Applicant	Project Description	Project Type	Request Amount	Preliminary Award Amount	
Regional Transportation District	Light Rail vehicle overhauls (4) (1 recommended in '16, 3 in '17)	VR	\$1,320,000	TBD	
Mountain Metropolitan Transit (Colorado Springs) *	ADA Paratransit Vehicle Replacements (20)	VR	\$900,000	TBD	
Transfort (Fort Collins)	TBD	TBD	\$200,000	TBD	

Table F: FY17 FASTER Local Pool (\$4.1m available)					2/6/2015
Applicant	Project Description	Project Type	Request Amount	Score	Preliminary Award Amount
Silver Key Senior Services (Colorado Springs)	BOC Replacements (2)	VR	\$80,000	8.75	\$80,000
Aspen, City of	BOC Replacements (4)	VR	\$320,000	8.50	\$320,000
Northeastern Colorado Association of Local Governments (NECALG)	2017 Vehicle Replacements - 2 BOCs	VR	\$121,600	8.50	\$121,600
Town of Telluride	BOC Replacement	VR	\$97,600	8.50	\$97,600
Montrose County Senior Citizens Transportation, Inc. *	Match for FY16 5311	VR	\$18,720	8.50	\$18,720
Town of Telluride	BOC Replacement	VR	\$97,600	8.50	\$97,600
Disability Services, Inc. (Colorado Springs)	BOC Replacements (2)	VR	\$104,000	8.25	\$104,000
Summit Stage	Large Bus replacements (6 requested, 2 awarded due to funds availability)	VR	\$2,208,000	8.00	\$736,000
Chaffee Shuttle *	Match for FY16 5311 BOC	VR	\$16,800	8.00	\$16,800
Aspen, City of	Large Bus Replacements (4 requested: 3 awarded in '16, 1 in '17)	VR	\$360,000	8.00	\$360,000
Telluride	Van Replacement	VR	\$48,000	8	\$48,000
Mesa County	Bus Replacement-FASTER 2017 (2)	VR	\$272,000	8.00	\$272,000
Mountain Express	Bus Replacement	VR	\$142,400	7.50	\$142,400
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Eagle County	Cutaway Replacement	VR	\$88,000	7.50	\$88,000
Mountain Express	Vehicle Replacement (1)	VR	\$137,600	7.5	\$137,600
Southern Ute Community Action Program (SUCAP)	Road Runner Transit Fixed Route Bus Replacement	VR	\$64,370	7.5	\$64,370
Eagle County RTA	Large Bus Replacements (5 requested, 3 awarded due to funds availability)	VR	\$1,740,000	7.00	\$1,044,000
City of Cripple Creek	BOC Replacements (2)	VR	\$128,000	7.00	\$128,000
La Plata County	1 BOC Replacment (2017)	VR	\$64,000	7.00	\$64,000
Telluride, Town of	Medium, Body on Chassis Diesel Bus Replacement	VR	\$84,800	6	\$84,800

\$4,167,890

* FASTER funding to be used as match for Federal grant programs

Table G: FY17 FASTER Statewide Competitive Pool (\$2m available) 2/6/2015

Applicant	Project Description	Project Type	Request Amount	Score	Preliminary Award Amount
North Front Range Transportation & Air Quality Council (NFRMPO)	Vanpool Replacements 2017	VR	\$185,600	7	\$185,600
Roaring Fork Transportation Authority	New Castle Park and Ride Construction	F	\$600,000	7	\$600,000

\$785,600

Table H: FY17 FASTER Regional Operating projects, 1/9/2015 (\$1m available)

Applicant	Project Description	Project Type	Request Amount	Score	Preliminary Award Amount
Steamboat Springs, City of	Craig to Steamboat Springs	Existing Opns.	\$132,515	NA	TBD
Transfort/Ft. Collins	FLEX	Existing Opns.	\$200,000	NA	TBD
RFTA	Rifle to Glenwood Springs	Existing Opns.	\$200,000	NA	TBD

\$532,515 \$0

TABLE J: 2016/17 Unfunded Projects (either FASTER or FTA)

2/6/2015

Applicant	Project	Program	Request	Score	Rationale
Cripple Creek, City of	Maintenance Facility	F FTA 5311	\$912,342	6.375	Request large relative to amount available and size of program relative to all applicants and desire to spread funding around the state.
Arvada, City of	Parking structure	F FASTER Local	\$800,000	6.25	Previous awards for this project (\$2.4 M) were made out of the old Region 6 Local Pool. Due to changes in the FASTER program the priority for the FASTER Local Pool is on vehicle replacement projects.
Gunnison Valley RTA	45' Commuter Coach	VE FTA 5311	\$536,000	6.75	Request is large relative to amount available. Funding for one of the two buses requested is recommended, but not both .
Mountain Village, Town of	Gondola tower, terminal painting	F FTA 5311	\$80,000	8.6	Total agency requests (\$688K) high relative to available amt. Not a high priority in light other awards being made to this applicant.
Mountain Village, Town of	Employee Shuttle Vehicle replacement (5)	VR FTA 5311/ FASTER Loc	\$120,000	8.5	Limited funding availability. While this vehicle scored high based on its performance metrics, utility trucks are not considered a priority project relative to passenger vehicles.
Greeley, City of	Fixed Route Vehicle Replacements (3) FASTER as match request	VR FASTER Local	\$247,800	7.25	Applicant was awarded 80% funding for all buses requested through a combination of 5339 and other Federal funds. Request for FASTER funds to serve as match is not recommended because 80% funding for other applicants' vehicles would have been denied. Given the large relative request, it was deemed more appropriate to fund as many vehicles as possible rather than provide match for FTA grants.
Disability Services, Inc.	BOC Replacements (2)	VR FASTER Loc	\$110,400	7	Applicant also applied for Colorado Springs UZA Section 5310 funding; confirmed with PPACG that funding for this request was approved.
Boulder County	Planning study of BRT on SH7	P FASTER	\$60,000	5	Low priority for Local pool, given priority for vehicle replacements. Very limited Statewide pool funds available. No RTD support or participation in the study, even though they'd be the most likely provider of service. Premature without RTD participation.
RTD	Replace LRT structures for ADA accessibility	F FASTER Statewide	\$1,144,000	7.4	Request is large relative to amount available. It is scalable, but other RTD request ranked higher. Weak as SW project, would have little impact on increasing ridership
RTD	Central rail repairs	F FASTER SW	\$1,972,000	6.9	Request is large relative to amount available. It is scalable, but other RTD SW request ranked higher. Little impact on increasing ridership
SUCAP	OTR Coach Replacement (2)	VR FTA 5311	\$631,951	8	See SUCAP OTR Coach Replacement item above. Same rationale.
vride	Vanpool pilot program	VE FTA 5311	\$123,623	3	The applicant referenced a general need for vanpool vehicles cited in regional transportation plans but did not identify a specific project or location, so only a general scope could be identified. Without project and location identified, project was not deemed to be a priority project. Applicant, as a commercial entity, is ineligible as a recipient. Any grant would essentially require CDOT to sponsor the project. Will instead meet with applicant prior to next round to determine best arrangement for proceeding with a future application.
City of Denver 2	Bike Hub at DUS	F FASTER SW	\$1,439,680	6.125	Very large request relative to amount available. Question of its' applicability as a statewide project. If not, then is a very low priority for the FASTER Local Pool due to the priority of that program being on vehicle replacements.
City of Denver 1	Broadway Station	F FASTER SW	\$2,200,000	5.75	Large request relative to amount available; mostly a street & interchange improvement, small transit benefit.
Town of Avon	Bus Replacement	VR 5339 Rural	\$350,000	5.5	Request was for CY16, low score and limited funding in desired source. DTR will program this preliminarily for CY17 Rural 5339
Boulder County	Planning study of BRT on SH7	P FASTER	\$90,000	5	See Boulder County item above. Same rationale.
vride	Vanpool pilot program	VE FTA 5311	\$181,876	3	See vRide item above. Same rationale.

Total: \$10,999,672

Table I

Conditions and Contingencies for Recommended FY16 FASTER Projects

February 6, 2015

The following general conditions apply to all FASTER funded projects:

- A. In general, projects must demonstrate progress towards implementation. Funding may be withdrawn by the Commission from projects failing to begin project implementation or failing to at least demonstrate considerable and sustained progress towards implementation. Specifically, projects awarded funds will be expected to begin developing a scope of work in cooperation with CDOT in the spring of 2015 and begin procurement (for equipment projects) or final design (for construction-related projects) no later than November of 2015. Exceptions must be approved by CDOT and set forth in the scope of work.
- B. If FASTER funds were proposed to be used to match a Federal grant and the Federal grant is not yet awarded, CDOT's expectation is that the Federal grant award is committed no later than November of 2015; otherwise, CDOT may withdraw the awarded FASTER funds;
- C. The Division of Transit and Rail and the CDOT Engineering Regions will negotiate scopes of work for the projects and will establish timelines and expectations related to the project.
- D. All Local Agency projects must have a 20 percent local match. Local match must be in cash or property linked directly to the project. Local match for equipment must be in cash. Local construction oversight may be accepted as in-kind local match. Federal funds may not be used as local match. The FASTER funds may be used to match a Federal grant only if set forth in the contract scope of work.
- E. No State funds may be used to pay for Local Agency staff unless otherwise provided for in the contract scope of work.
- F. Division of Transit and Rail staff shall work in collaboration with the CDOT Engineering Regions to implement the projects, based on the type of project. Equipment-related projects, studies and projects that are part of a larger Federal Transit Administration grant will normally be administered by the Division of Transit and Rail. Construction-related projects will usually be administered and overseen by the CDOT Engineering Regions as pass-through Local Agency projects.
- G. CDOT funding commitments will be held to the dollar amount awarded herein, not to the final project cost. Recipients will be responsible for any increased costs to finalize and accomplish the project as proposed in its application.
- H. Any reductions or revisions in original scope, or change in project sponsorship, must be approved in writing by CDOT.
- I. If a Local Agency plans to also use Federal funds for completion of the project, this shall be explicitly stated in the negotiated scope of work in order to ensure the project is designed and budgeted with that in mind. Otherwise, Federal funds may not later be used for the project, given that it would be too late to comply with Federal regulations.



COLORADO

Department of Transportation

Division of Highway Maintenance

4201 East Arkansas Ave, 3rd Floor
Denver, CO 80222

EXECUTIVE SUMMARY

TO: Transportation Commission
FROM: Kyle Lester, Director of Highway Maintenance
CC: Scot H. Cuthbertson, CDOT Chief Operating Officer
Scott Richrath, CDOT Chief Financial Officer
Karen Rowe, RTD Region 2
Adam Padilla, Maintenance Superintendent Region 2, Section 4

DATE: February 5, 2015

SUBJECT: Maintenance Project addition to the Over \$50,000 Project List

PURPOSE:

Due to increased rain fall, and continued development along US Highway 24 without proper drainage development by the city or county the existing drainage system located at MP286.2 east of Woodland Park is not sufficient in size to carry storm water flows, causing detrition of the drainage system and with some property and driveway flooding. The area of highway in this location does not fall within the currently designated Woodland Park city limits at this time Emergency stabilization work will be completed by Maintenance Section 4 forces.

ACTION

The Division of Highway Maintenance is asking the Commission to approve the attached resolution so that work on this project can commence immediately.

BACKGROUND

Colorado Revised Statute 24-92-109 requires CDOT to submit any project which will be performed by CDOT forces costing between \$50,000 and \$150,000 to the Transportation Commission for approval. These requirements are included in Policy Directive 703.0. Region 2, Section 4 has made an estimate for this project of \$65,000,

ANALYSIS

Work will include:

- Reconstruction and relining of approximately 460 feet of drainage ditch.
- Repair water inlet, and line ditch with rip rap and geotextile fabric to minimize future erosion.
- Two 18" culverts will installed across property access to accommodate increased waste water flow.



- Reconstruction of the 46" culvert storm water drainage outlet including the construction of a head wall.

Highway	Begin MP	End MP	Type	Estimated Cost
US24	286.2	286.2	Place culvert pipe	\$80,122.60

Total Equipment: 37,224.00
 Labor cost: 25,527.60
 Materials: 17,371.00
 Total cost of project: 80,122.60

The estimated duration of the project is 3 weeks. Sufficient funds exist within the Regions Maintenance Budget in the appropriate Maintenance Program Area's to pursue this additional project. The project is in accordance with the statute, directive, and all other requirements.

ATTACHMENTS

Resolution titled - Addition to Fiscal Year 2015 over \$50,000 project list approval
 Photos



Resolution #TC-

Addition to Fiscal Year 2015 over \$50,000 project list approval

Approved by the Transportation Commission on: December 18, 2014

WHEREAS, under Senate Bill 98-148, public projects supervised by the Colorado Department of Transportation (CDOT) are exempt from the requirements of the “Construction Bidding for Public Projects Act;” and

WHEREAS, Section 24-92-109, Colorado Revised Statutes, as amended, requires CDOT to prepare cost estimates for projects to be undertaken by CDOT maintenance crews that exceed \$50 thousand, but are less than or equal to \$150 thousand for submission to the Transportation Commission for review and approval; and

WHEREAS, CDOT staff have prepared a cost estimate for this project to be done in Fiscal Year 2015 as detailed in the memorandum entitled; Addition to FY 15 over \$50,000.00 project list dated November 13, 2014; and

WHEREAS, the funding for this project is contained in the Fiscal Year 2015 Budget.

NOW THEREFORE BE IT RESOLVED, the Transportation Commission has reviewed the cost estimate, as contained in the official agenda, and approves CDOT Maintenance Forces undertaking the project therein.

Region 2 - Pueblo				
Highway	Begin MP	End MP	Type	Estimate
US24	286.2	286.2	Place culvert pipe	\$80,122.60
		Total - Pueblo		\$ 80,122.60
		Statewide Total		\$ 80,122.60

Sufficient funds exist within the appropriate MPA’s to pursue this project. The project is in accordance with the directive and all other requirements.

Herman Stockinger, Secretary
Transportation Commission of Colorado