

Bridge Enterprise Board of Directors  
Nov. 19, 2015  
Kathy Connell, Chairwoman  
Steamboat Springs, District 6

Shannon Gifford  
Denver, District 1  
Ed Peterson  
Lakewood, District 2  
Gary M. Reiff, Vice Chair  
Englewood, District 3  
Heather Barry  
Westminster, District 4  
Kathleen Gilliland  
Livermore, District 5

Kathy Hall  
Grand Junction, District 7  
Sidny Zink  
Durango, District 8  
Nolan Schriener  
Colorado Springs, District 9  
William Thiebaut  
Pueblo, District 10  
Steven Hofmeister  
Haxtun, District 11

THE CHAIRWOMAN MAY ALTER THE ITEM SEQUENCE OR TIMES

The times indicated for each topic on the Board of Directors agenda are an estimate and subject to change. Generally, upon the completion of each agenda item, the Board will immediately move to the next item. However, the order of agenda items is tentative and, when necessary to accommodate the public or the Board's schedules, the order of the agenda items is also subject to change.

Documents are posted at <http://www.coloradodot.info/about/transportation-commission/meeting-agenda.html> no less than 24 hours prior to the meeting. The documents are considered to be in draft form and for information only until final action is taken by the Board.

The Bridge Enterprise Board of Directors will take place at the Region 4 Office in Greeley.

The Bridge Enterprise Board of Directors meeting will begin immediately following the adjournment of the Transportation Commission Meeting. Estimated Start Time: 11:25 a.m.

- 11:25 a.m. 1. Call to Order and Roll Call
2. Audience Participation
- Subject Limit: 10 minutes; Time Limit: 3 minutes
3. Act on Consent Agenda
- a) Resolution to Approve Regular Minutes from Oct. 15, 2015 (Herman Stockinger) ..... Page 2
4. Q4 FY 2015 BE Program Financial Update (Maria Sobota) Page 4
- 5 Discuss and Act on the 4<sup>th</sup> Bridge Enterprise Budget Supplement of FY2016 (Maria Sobota) ..... Page 7
6. Monthly Progress Report (Scott McDaniel) .....Page 11
7. Adjournment
- .....

**Bridge Enterprise Board  
Regular Meeting Minutes  
Thursday, Oct. 15, 2015**

PRESENT WERE: Kathy Connell, Chairwoman, District 6  
Gary Reiff, Vice Chair District 3  
Shannon Gifford, District 1  
Ed Peterson, District 2  
Heather Barry, District 4  
Kathy Gilliland, District 5  
Kathy Hall, District 7  
Sidny Zink, District 8  
Nolan Schriener, District 9  
Bill Thiebaut, District 10

EXCUSED: Steven Hofmeister, District 11

ALSO PRESENT: Shailen Bhatt, Executive Director  
Michael Lewis, Deputy Executive Director  
Josh Laipply, Chief Engineer  
Debra Perkins-Smith, Director of Transportation Development  
Amy Ford, Communications Director  
Maria Sobota, CFO  
Herman Stockinger, Government Relations Director  
Debra Perkins-Smith, Director of Transportation Planning  
Paul Jesaitis, Region 1 Transportation Director  
Dave Eller, Region 3 Transportation Director  
Johnny Olson, Region 4 Transportation Director  
Kerrie Neet, Region 5 Transportation Director  
Kathy Young, Chief Transportation Counsel  
Barb Gold, Audit Director  
Scott McDaniel, Staff Services Director  
David Specter, HPTE Director  
Kyle Lester, Director, Division of Highway Maintenance  
Ryan Rice, Operations Division Director  
Mark Imhoff, Director of Transit and Rail  
Kevin Furman, Human Resources Director  
Vince Rogalski, STAC Chairman  
Gary Vansuch, Director of Process Improvement  
David Ulane, Director of Aeronautics

AND: Other staff members, organization representatives,  
the public and the news media

An electronic recording of the meeting was made and filed with supporting documents in the Transportation Commission office.

Chairwoman Connell convened the meeting at 10:05 a.m. in Auditorium at CDOT Headquarters.

## **Audience Participation**

Chairwoman Connell stated that no members of the audience wished to address the Board of Directors.

## **Act on Consent Agenda**

Chairwoman Connell entertained a motion to approve the Consent Agenda. Director Peterson moved to approve the resolution, and Director Gilliland seconded the motion. Upon vote of the Board the resolution passed unanimously.

## **Resolution #BE-15-10-1**

Approval of Regular Meeting Minutes for Sept. 17, 2015.

BE IT SO RESOLVED THAT, the Minutes for the Sept. 17, 2015, meeting of the Bridge Enterprise Board of Directors are hereby approved by the Bridge Enterprise Board as published in the Agenda for the Oct. 14 & 15, 2015, meeting of the Bridge Enterprise Board of Directors.

## **FY 2016-17 Draft Budget and FY 2014-15 Revenue Reconciliation Information**

Maria Sobota presented two memos to the Board. She noted there were revenue surpluses in Bridge Enterprise, OFMB will be looking at how to appropriately distribute the surplus. The two memos are information only. The second memo contains a description of the revenues in the one page transportation budget to be brought forward for approval in November. Also included is the detailed preliminary budget.

## **Discuss and Act on 3rd Budget Supplement of 2016**

Chief Financial Officer Maria Sobota named the two items for the 3<sup>rd</sup> budget supplement and opened up the floor for questions.

Chairwoman Connell entertained a motion to approve the Budget Supplement. Director Gilliland moved for approval of the resolution, and Director Hall seconded the motion. Upon vote of the Board, the resolution passed unanimously.

## **Monthly Progress Report**

Scott McDaniels had no new action to report, and opened the floor for any questions on the information presented in the packet. There were no questions.

## **Adjournment**

Chairwoman Connell asked if there were any more matters to come before the Bridge Enterprise Board of Directors. Hearing none, Chairwoman Connell announced the adjournment of the meeting at 10:10 a.m.



4201 E. Arkansas Ave, Room 124B  
Denver, CO 80222-4206

MEMORANDUM

TO: BRIDGE ENTERPRISE BOARD OF DIRECTORS  
FROM: MARIA SOBOTA, CHIEF FINANCIAL OFFICER  
DATE: NOVEMBER 19, 2015  
SUBJECT: FY 2015 Q4 CBE PROGRAM FINANCIAL UPDATE

Purpose:

The Bridge Enterprise (BE) team has prepared a BE Program Update as of Q4 FY2015 for the Board of Directors information. No action is requested from the Board; for informational purposes only. Summarized below are the tables contained in this report. This report has been delayed due to the implementation of a new statewide accounting system, which held up the release of FY2015 Q4 financial data.

Bridge Enterprise Program Liability

The program life-to-date total liabilities for the CBE program are \$896.2M, a decrease of \$15.8M from the \$912.0M total liability at March 31, 2015. LTD expenditures as of June 30, 2015 are \$532.1M as compared to \$474.9M at March 31, 2015. The current encumbrance balance is \$135.7M as compared to \$144.1M at March 31, 2015.

Forecasted Bond Spending

As the attached Figure 1 document illustrates, the program had a balance of \$13.3M as of March 31, 2015 in comparison to a balance of \$10.1M as of June 30, 2015, a reduction of \$3.2M. The \$10.1M balance is almost entirely life-to-date interest earnings. The \$10.1M bond balance has been substantially expended and is in the process of being billed to the trustee. Bridge Enterprise (BE) staff has expedited the release of bond balances from substantially complete projects and reprogrammed bond funds from slower spending projects to rebudget under quicker spending projects. Since FY2014, \$33.3M of bond funds has been transferred to the US 6 over RR, Bryant St., and S. Platte R. Design/Build project and to the Arapahoe over Cherry Creek project, two of the quicker spending projects in the current program.

Cash Flow

Attached is Figure 2 which depicts all current available BE cash balances, forecasted revenues and forecasted expenditures for all currently programmed projects. BE has forecasted \$43.0M use of cash on the I-70 Viaduct replacement project during the time period of April 2017 through June 2018. This is based on an estimate that has a combination of milestone and availability payments. This will change once the I-70 Viaduct replacement project team is able to determine the scope of the project, the optimal contracting method and BE has been able to determine the optimal funding scenario based on those determinations. The cash balance on June 30, 2015 was \$265.3M and is projected to decrease to \$85.3M by June 30, 2018, if the I-70 Viaduct project proceeds as currently scheduled.





## Colorado Bridge Enterprise Status of Unbilled Bond Funds As of June 30, 2015 Amounts in Millions

Unbilled Bond Proceeds and Interest Earnings:	3.31.15	\$10.2
	6.30.15	\$10.1

Potential Savings:		
Project Budgets in Process of Being Transferred to Higher Spending Projects	\$0.0	
Slower Spending and Substantially Complete Projects (Good Candidates for Reprogramming of Budget to Higher Spending Projects)	\$0.0	
Older Substantially Complete Projects - Working with Regions to Swap Out Budget and/or Defund Project	\$0.0	

Savings Transferred in FY 2014 & 2015:

\$24.2	US 6 over Bryant, S. Platte R. and RR Design/Build
<u>\$9.1</u>	Arapahoe Road over Cherry Creek
\$33.3	

Currently Programmed Project Budgets substantially expended between December 2014 and June 2015 and in billing process:		\$10.1 *
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\* Includes Savings Already Transferred to US 6 over Bryant, S. Platte R., RR Design/Build and Arapahoe Road over Cherry Creek

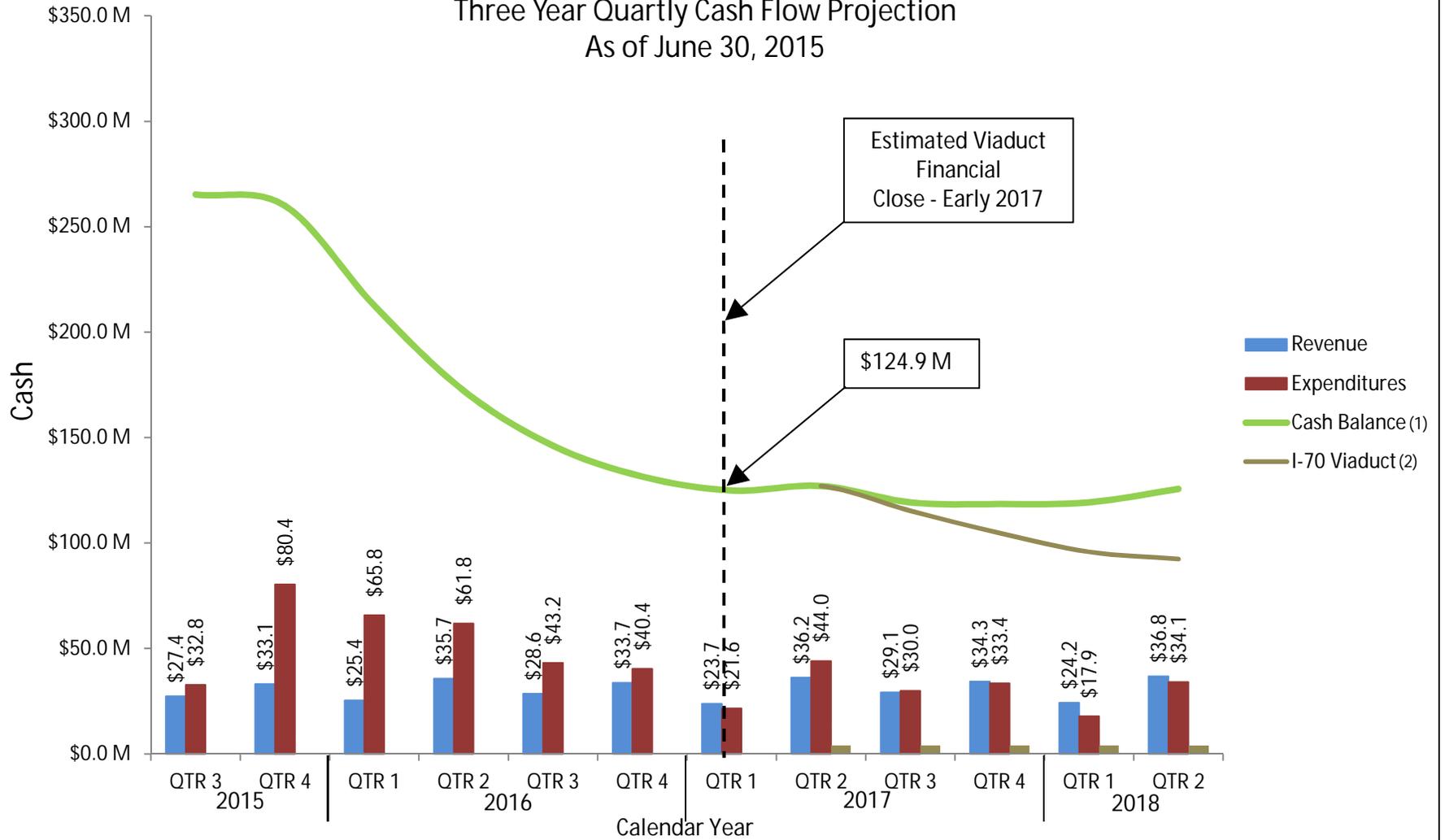
**Additional Opportunities for the Transfer of Budget Savings:**

- US 6 Design/Build
- Arapahoe over Cherry Creek
- Ilex/Pueblo Rehabs
- Eagle/Vail
- US 40 over Tollgate Creek
- I-76 over UPRR
- SH 14 over Cache La Poudre River
- I-70 Viaduct

FIGURE 1



Colorado Bridge Enterprise  
 Three Year Quarterly Cash Flow Projection  
 As of June 30, 2015



(1) Cash balance line includes the use of \$97.8 M of preconstruction activities for the I-70 Viaduct.  
 (2) Estimated impact to cash - assuming cash contribution to I-70 Viaduct project through Q2 2018, for milestone and availability payments from the most recent financial model.

FIGURE 2



**COLORADO**  
Department of Transportation  
Statewide Bridge Enterprise

DATE: November 19, 2015  
TO: Bridge Enterprise Board of Directors  
FROM: Maria Sobota, Chief Financial Officer  
SUBJECT: Fourth Supplement to the FY 2015-16 Bridge Enterprise Budget

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Enclosed is the Fourth Supplement to the FY 2015-16 Bridge Enterprise Budget.

**Region 1:**

The current budget authority for the BE eligible portion of the Central 70 project is \$90,700,000. This budget supplement request is seeking an increase of \$28,662,928 resulting in total budget authority of \$119,362,928. Approval of this action will decrease the available project allocation to a balance of \$730,637,072 from the original \$850,000,000 available for the project as approved previously by the BE Board of Directors.

**Total Request: \$28,662,928-** I-70 ML over US 6, Rail Road, City Street (Viaduct) in Denver County. (old E-17-FX) (new not assigned). April 2015 Prioritization Plan Score: 32

***Breakdown of Budget Request by Phase:***

- **\$24,806,491 FASTER Bridge Funds - Right-of-Way.** Increase the right-of-way phase budget to: Enter into an agreement with Denver Public Schools for Environmental Mitigation and Functional Replacement associated with Swansea Elementary School, \$14,970,047; Right-of-Way Phase 2 (Adjustment), \$1,775,000; Right-of-Way Phase 2B, \$2,825,000; Right-of-Way Phase 2C, \$4,150,000; Consultant Staff, \$777,338; and In-house staff, \$309,106.
- **\$1,203,162 FASTER Bridge Funds - Design.** Increase the design phase budget in order for the project team to perform procurement services for the project.
- **\$2,653,275 FASTER Bridge Funds - Environmental.** Establish the environmental phase budget for in-house, consultant and legal staff in preparation of the Record of Decision (ROD).

I-70 ML over US 6, Rail Road, City Street (Viaduct) in Denver County  
 (old E-17-FX) (new not assigned yet)

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget	Second BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2016	FY 2017	FY 2018			
ROW	<i>FASTER Bridge Funds</i>	\$69,100,000	\$24,806,491	\$0	\$0	\$24,806,491	\$93,906,491	\$20,963,293
	Total ROW	\$69,100,000	\$24,806,491	\$0	\$0	\$24,806,491	\$93,906,491	\$20,963,293
Design	<i>FASTER Bridge Funds</i>	\$6,000,000	\$1,203,162	\$0	\$0	\$1,203,162	\$7,203,162	\$2,401,827
	Total Design	\$6,000,000	\$1,203,162	\$0	\$0	\$1,203,162	\$7,203,162	\$2,401,827
Miscellaneous	<i>FASTER Bridge Funds</i>	\$15,600,000	\$0	\$0	\$0	\$0	\$0	\$5,693,900
	Total Miscellaneous	\$15,600,000	\$0	\$0	\$0	\$0	\$0	\$5,693,900
Environmental	<i>FASTER Bridge Funds</i>		\$2,653,275	\$0	\$0	\$2,653,275	\$2,653,275	\$0
	Total Environmental		\$2,653,275	\$0	\$0	\$2,653,275	\$2,653,275	\$0
Total Project Budget & Expenditure		\$90,700,000	\$28,662,928		\$0	\$28,662,928	\$119,362,928	\$29,059,019
			Year of Expenditure			Total Request		
			FY 2016	FY 2017	FY 2018			
			\$23,100,099	\$5,562,829		\$28,662,928		

**Region 3:**

This budget supplement request of \$5,389,113 increases the budget authority of the Grand Ave. Bridge project to \$112,799,313 with the Bridge Enterprise funding allocation totaling to \$104,503,470. The balance of \$8,295,843 is sourced from local entity participation. (The City of Glenwood Springs, Garfield County, Eagle County and various utility reimbursements)

- **2,415,048** - SH 82 ML over I-70 ML, Colorado River and Railroad in Garfield County old F-07-A) (new F-07-V) (18158/1000...). Increases the Construction Phase budget for the Grand Avenue Bridge Project to match the Construction Agreed Price 2.1 (CAP2.1) negotiations on this CM/GC project. April 2015 Prioritization Plan Score: 29.5

Grand Ave. Bridge (18158/1000...)  
 (old F-07-A) (new F-07-V)  
 Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget	Third BE Supplement Action			Revised Budget	Expended To-Date	
			Year of Budget					Total Request
			FY 2016	FY 2017	FY 2018			
ROW	FASTER Bridge Funds	\$10,511,000	\$0	\$0	\$0	\$0	\$2,237,284	
	<b>Total ROW</b>	<b>\$10,511,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,237,284</b>	
Utilities	FASTER Bridge Funds	\$2,139,400	\$0	\$0	\$0	\$0	\$0	
	<b>Total Utilities</b>	<b>\$2,139,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Design	FASTER Bridge Funds	\$11,081,100	\$0	\$0	\$0	\$0	\$8,363,735	
	Bond Funds	\$2,882,000	\$0	\$0	\$0	\$0	\$2,882,000	
	<b>Total Design</b>	<b>\$13,963,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,245,735</b>	
Environmental	FASTER Bridge Funds	\$470,100	\$0	\$0	\$0	\$0	\$445,728	
	Bond Funds	\$7,655,357	\$0	\$0	\$0	\$0	\$7,655,357	
	<b>Total Environmental</b>	<b>\$8,125,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,101,085</b>	
Miscellaneous	FASTER Bridge Funds	\$7,375,400	\$0	\$0	\$0	\$0	\$0	
	<b>Total Miscellaneous</b>	<b>\$7,375,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Construction	FASTER Bridge Funds	\$52,000,000	\$2,415,048	\$0	\$0	\$2,415,048	\$0	
	Local & Utility Funds	\$1,802,883	\$0	\$0	\$0	\$0	\$0	
	<b>Total Construction</b>	<b>\$53,802,883</b>	<b>\$2,415,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,415,048</b>	<b>\$56,217,931</b>	<b>\$0</b>
<b>Total Project Budget &amp; Expenditure</b>		<b>\$95,917,240</b>	<b>\$2,415,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,415,048</b>	<b>\$98,332,288</b>	<b>\$21,584,104</b>
			Year of Expenditure**					
			FY 2016	FY 2017	FY 2018	Total Request		
			\$14,230,536	\$29,270,722	\$12,716,673	\$56,217,931		

\*\*Year of Expenditure data represents the drawdown for construction including the current supplement request, \$52.0 million of budget that was approved in the October Supplement as well as local and utility contributions as shown above.

- **\$2,974,065** SH 82 ML Pedestrian Bridge over I-70 ML, Colorado River and Railroad in Garfield County (N/A) (new not assigned yet). (N/A) (new not assigned yet). Increase the Construction Phase budget for the pedestrian bridge portion of the Grand Avenue Bridge Project to match the CAP2.1 estimate.

**Grand Ave. Pedestrian Bridge (21122/1000...)**  
 (N/A) (new not yet assigned)  
*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget	Third BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2016	FY 2017	FY 2018			
Construction	<i>FASTER Bridge Enterprise</i>	\$5,000,000	\$2,974,065	\$0	\$0	\$2,974,065	\$7,974,065	\$0
	<i>Local &amp; Utility Funds</i>	\$6,492,960	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Construction</b>	<b>\$11,492,960</b>	<b>\$2,974,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,974,065</b>	<b>\$14,467,025</b>	<b>\$0</b>
<b>Total Project Budget &amp; Expenditure</b>		<b>\$11,492,960</b>	<b>\$2,974,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,974,065</b>	<b>\$14,467,025</b>	<b>\$0</b>
			Year of Expenditure**			Total Request		
			FY 2016	FY 2017	FY 2018			
			\$5,287,114	\$9,179,911		\$14,467,025		

\*\*Year of Expenditure data represents the drawdown for construction including the current supplement request, \$5.0 million of budget that was approved in the October Supplement as well as local and utility contributions as shown above.

**Resolution No. BE-**

**“BE IT RESOLVED, That the Fourth Supplement to the Fiscal Year 2015-2016  
Budget is approved by the Bridge Enterprise Board.”**



MEMORANDUM

TO: Bridge Enterprise Board of Directors  
FROM: Scott McDaniel, PE, Director of Project Support  
DATE: November 19, 2015  
SUBJECT: November 2015 Bridge Enterprise Progress Report

PURPOSE

The Bridge Enterprise (BE) team has prepared a progress report presentation to update the Board members of recent program initiatives, statistics and successes. No action from the Board is requested; this report is for informational purposes only. Summarized below are the elements contained in the report:

PROGRAM SCHEDULE AND SPI:

The BE program schedule has been updated for work complete through October 31, 2015. The October Schedule Performance Index (SPI) = 0.94, an increase of 0.01 from prior month (August SPI = 0.93). Note: **Program Goal SPI ≥ 0.90.**

Over-performing projects

- 4 projects with \$12.2M in combined Earned Value (EV) greater than planned.
- Increases overall program SPI by 0.018; an increase of 0.003 from prior month (September = 0.015)

Under-performing projects

- 3 projects with \$36.5M in combined lost EV
  - Reduces overall program SPI calculation by 0.05; no change from prior month (September = 0.05)
- Of the 13 railroad-involved projects there are none currently being impacted by railroad delays.

PROGRAM INITIATIVES AND RECENT ACTIVITY:

The BE team continues to collaborate with CDOT in managing, monitoring and reporting on the progress and success of the program. Some recent program tasks and initiatives include:

- Policy and Procedural Directives Task Team
- Ongoing project coordination and oversight
- Closeout and deprogramming funds from completed projects
- Programming of new projects for preconstruction activities
- Continued PMO coordination
- Quarterly Reporting
- Year-end research and reporting
- Continued reorganization efforts for BE website to increase transparency and eliminate confusion



RECENT PROJECT ACTIVITY:

Project Completion:

Region 2, P-23-A, SH 160 over Smith Canyon Tributary; near Kim, CO - Las Animas County - completed 10/30/2015

TOTAL PROGRAM FINANCIAL PERFORMANCE

Expenditure and encumbrance data through August 31, 2015 summarized below:

- Overall projected expenditures increased by \$13.5 M or 2.0%
- Overall actual expenditures increased by \$19.9 M or 3.7%
- Actual Bond expenditures, no increase or decrease. Bond proceeds are essentially expended and the bulk of the remaining balance is related to interest earnings.
- Overall encumbrances increased by \$4.1M or 2.8%
- Bond encumbrances decreased by (\$0.8 M ) or -10.0%

STATUS OF FASTER ELIGIBLE BRIDGES

There are currently 189 bridges eligible for the BE program.

Completed	114
In Construction	25
Design Complete	2
In Design	12
Remaining	22
No Action Proposed	14

STATUS OF \$300M BOND BRIDGES

There are currently 93 bridges in the BE bond program.

Completed	63
In Construction	25
Design Complete	2
In Design	3

STATUS OF 30 MOST DEFICIENT BRIDGES

The CBE has completed 28 of the 30 bridges originally identified as the most deficient. L-18-M, I 25 ML NBND over Indiana Ave. is in construction; E-17-FX, the I-70 Viaduct will be the final original '30 worst' bridge addressed. The status of the 30 worst bridges based on 2014 final ratings are as follows:

	2014 30 Worst	Original 30 Worst
Complete	9	28
In Construction	10	1
Design Complete	2	0
In Design	4	1
Remaining	5*	0

<i>*Remaining/Not Programmed Structures</i>
I 270 ML EBND over I 70 ML, Denver
I 70 ML EBND over UPRR; W of Quebec St., Denver
I 70 ML WBND over UPRR, W of Quebec St., Denver
US 6 ML over East Lake Creek, Eagle County
SH 112 ML over Rio Grande Canal, Rio Grande

DISADVANTAGED BUSINESS ENTERPRISE (DBE) PARTICIPATION

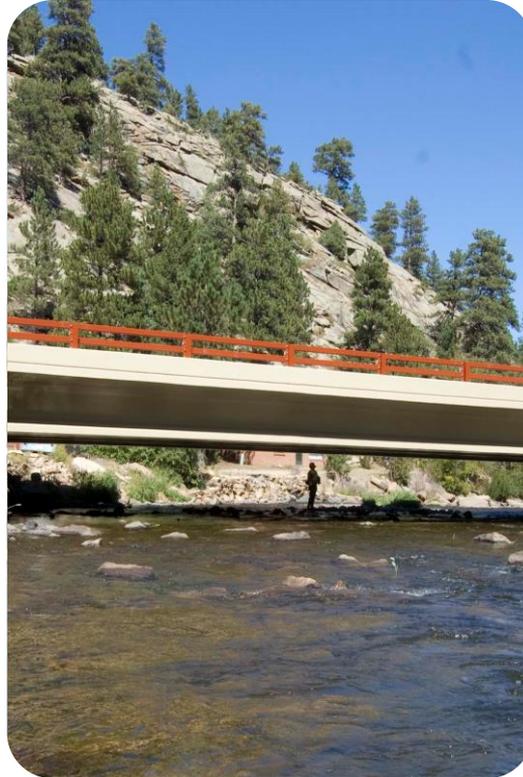
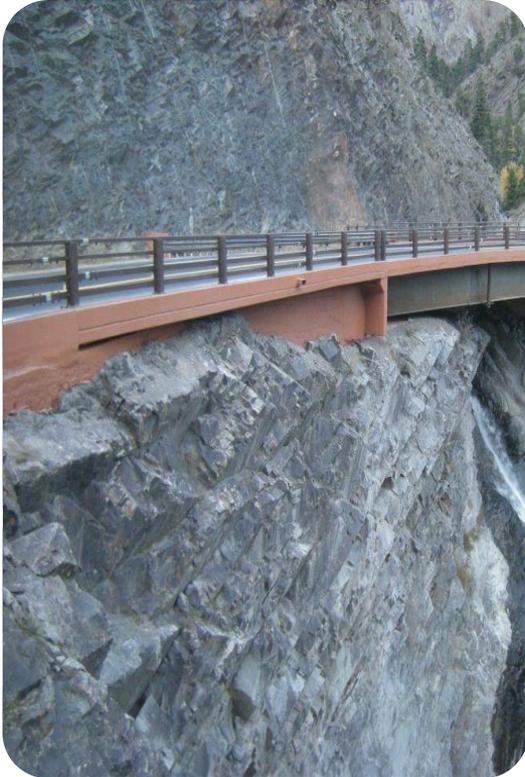
State & FHWA-funded CBE construction contracts continue to help CDOT exceed its overall 12.46% DBE goal. An updated DBE percentage was not available at the time this report was published as all subcontracts needed for calculation had not been entered in the CDOT tracking system. We will provide up-to-date numbers in the next progress report.





**COLORADO**

Department of  
Transportation



## **Colorado Bridge Enterprise**

November 2015 Monthly Progress Report

Board of Directors Meeting



# Program Schedule

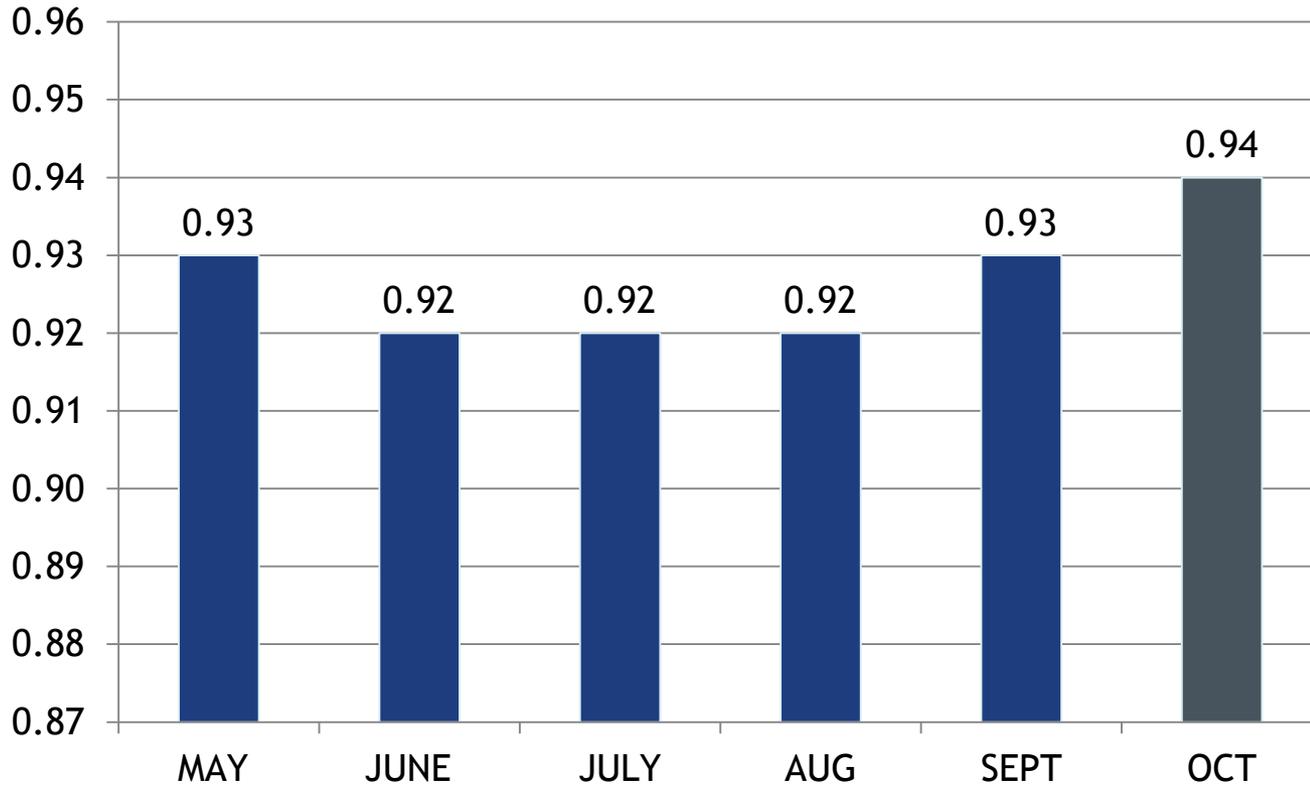
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- Program schedule updated for work complete through October 2015
- October Schedule Performance Index (SPI) = 0.94; an INCREASE of 0.01 from prior month (September SPI = 0.93)
- **Over-performing projects**
  - 4 projects with \$12.2M in combined Earned Value (EV) greater than planned
  - INCREASES overall program SPI by 0.018; an INCREASE of 0.003 from prior month (September = 0.015)
- **Under-performing projects**
  - 3 projects with \$36.5M in combined lost EV
    - Reduces overall program SPI calculation by 0.05; NO CHANGE from prior month (September = 0.05)
  - Of the 13 railroad-involved projects there are none currently being impacted by railroad delays



# Program Schedule

## Program SPI by Month



Program Goal SPI  $\geq$  0.90



# Program Initiatives

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## CURRENT PROGRAM ACTIVITY & INITIATIVES:

- Policy and Procedural Directives Task Team
- Ongoing project coordination and oversight
- Closeout and deprogramming funds from completed projects
- Programming of new projects for preconstruction activities
- Continued PMO coordination
- Quarterly Reporting
- Year-end research and reporting
- Continued reorganization efforts for BE website to increase transparency and eliminate confusion



# Recent Project Activity

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## PROJECT COMPLETION:

**Region 2, P-23-A, SH 160 over Smith Canyon Tributary; near Kim, CO - Las Animas County - completed 10/30/2015**

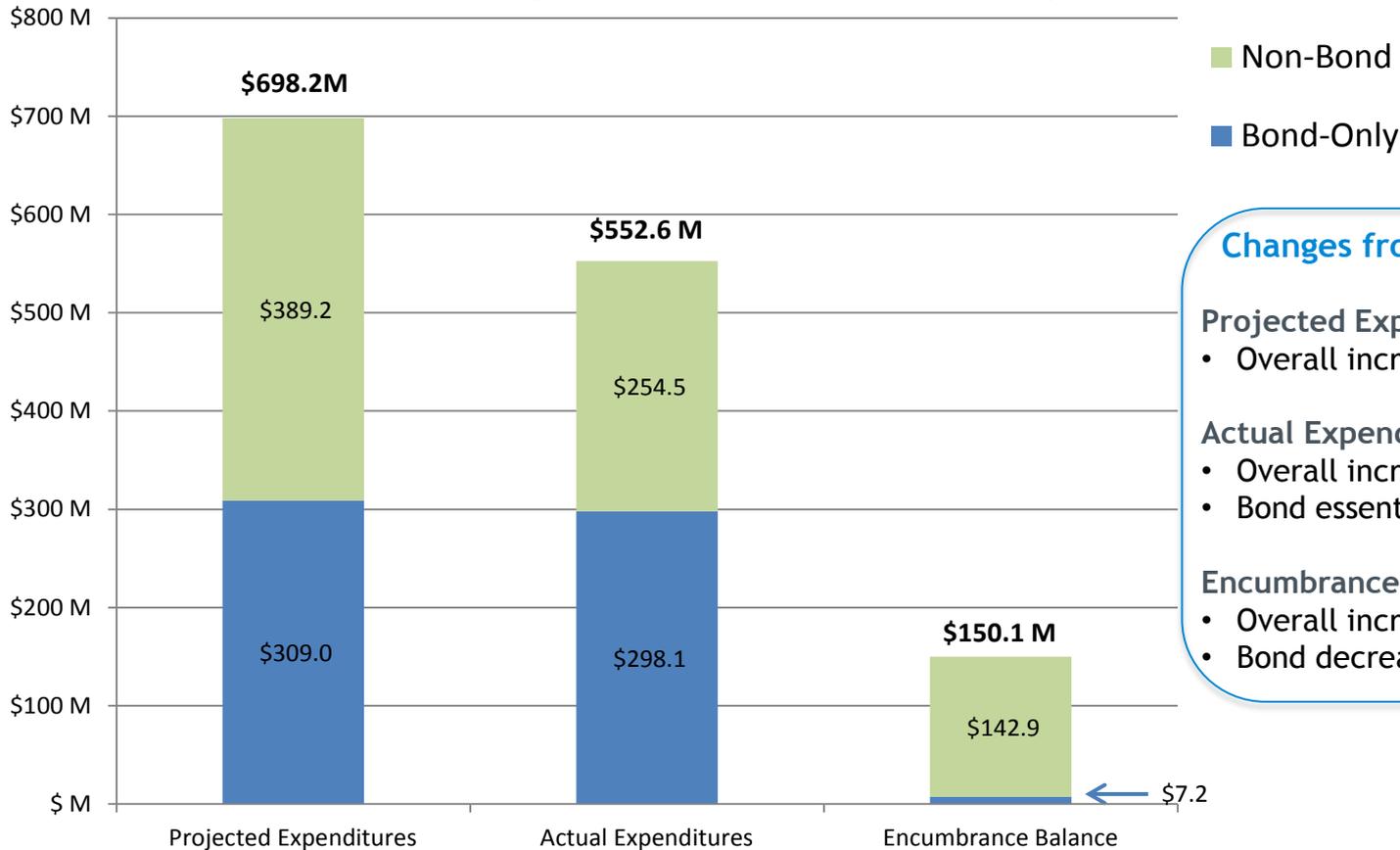




# Total Program Financial Performance

## Colorado Bridge Enterprise Total Program Performance

As of September 30, 2015 - Preliminary



**Changes from Previous Month**

**Projected Expenditures**

- Overall increased by \$13.5 M or 2.0%

**Actual Expenditures**

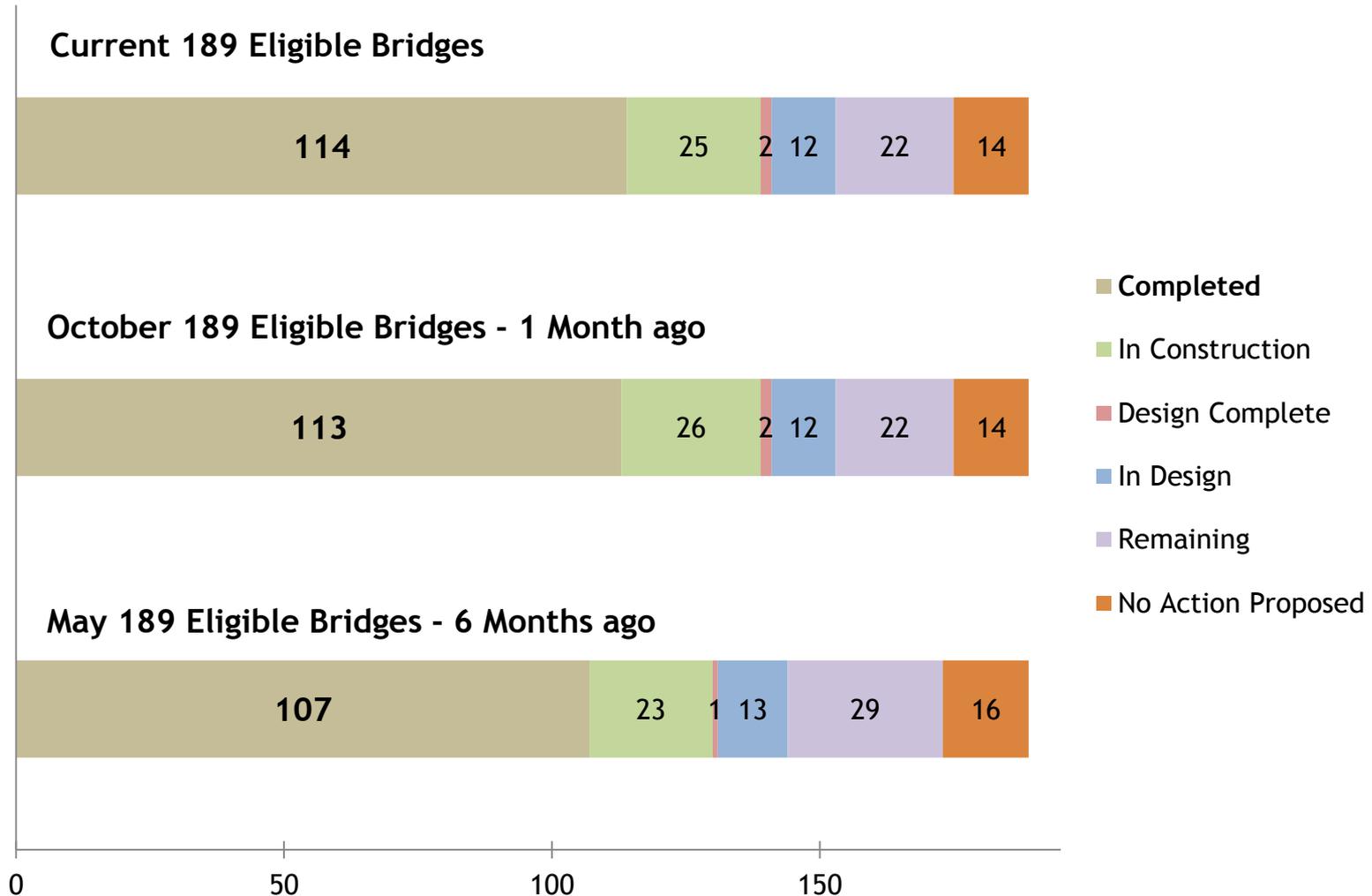
- Overall increased by \$19.9 M or 3.7%
- Bond essentially expended

**Encumbrance Balance**

- Overall increased by \$4.1M or 2.8%
- Bond decreased by (\$0.8M) or -10.0%

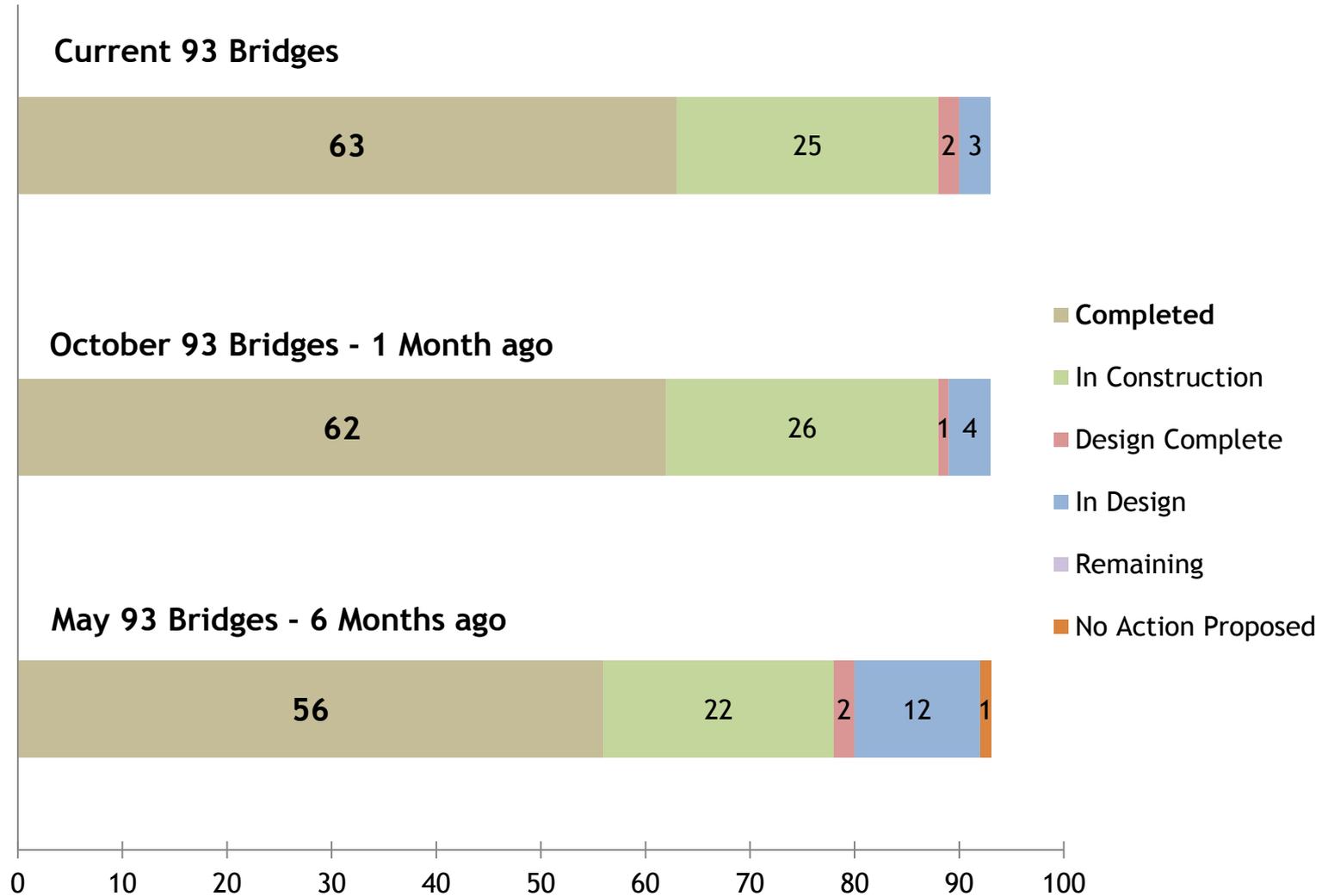


# Status FASTER Eligible Bridges





# Status \$300M Bond Bridges





# Status of 30 Most Deficient Bridges

	2014 Poor List Bridges Worst 30 Status	Original 128 Bridges Worst 30 Status
Complete	9	28
In Construction	10	1*
Design Complete	2	0
In Design	4	1**
Remaining	5***	0
<b>Total Addressed</b>	<b>30</b>	<b>30</b>

\*L-18-M I 25 ML NBND over Indiana Ave; \*\* E-17-FX I-70 Viaduct will be the final original '30 worst' bridge addressed.

\*\*\*Remaining/Not Programmed

Bridge	Region	County	Facility Carried over Featured Intersection
E-17-KR	1	DENVER	I 270 ML EBND over I 70 ML
E-17-EW	1	DENVER	I 70 ML EBND over UP RR; W of QUEBEC STREET
E-17-DF	1	DENVER	I 70 ML WBND over UP RR W of QUEBEC STREET
F-10-C	3	EAGLE	US 6 ML over EAST LAKE CREEK
N-11-C	5	RIO GRANDE	SH 112 ML over RIO GRANDE CANAL



# FASTER Q & A

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## Questions & Answers