

Bridge Enterprise Board of Directors
Feb. 18, 2016

Kathy Connell, Chairwoman
Steamboat Springs, District 6

Shannon Gifford

Denver, District 1

Ed Peterson

Lakewood, District 2

Gary M. Reiff, Vice Chair

Englewood, District 3

Heather Barry

Westminster, District 4

Kathleen Gilliland

Livermore, District 5

Kathy Hall

Grand Junction, District 7

Sidny Zink

Durango, District 8

Nolan Schriener

Colorado Springs, District 9

William Thiebaut

Pueblo, District 10

Steven Hofmeister

Haxtun, District 11

THE CHAIRWOMAN MAY ALTER THE ITEM SEQUENCE OR TIMES

The times indicated for each topic on the Board of Directors agenda are an estimate and subject to change. Generally, upon the completion of each agenda item, the Board will immediately move to the next item. However, the order of agenda items is tentative and, when necessary to accommodate the public or the Board's schedules, the order of the agenda items is also subject to change.

Documents are posted at <http://www.coloradodot.info/about/transportation-commission/meeting-agenda.html> no less than 24 hours prior to the meeting. The documents are considered to be in draft form and for information only until final action is taken by the Board.

The Bridge Enterprise Board of Directors meeting will begin immediately following the adjournment of the Transportation Commission Meeting. Estimated Start Time: 9:50 a.m.

BRIDGE ENTERPRISE BOARD OF DIRECTORS

9:50 a.m. 1. Call to Order and Roll Call

2. Audience Participation

- Subject Limit: 10 minutes; Time Limit: 3 minutes

3. Act on Consent Agenda

a) Resolution to Approve Regular Minutes from Jan. 21, 2016
(Herman Stockinger)Page 3

4. Final FY 2016-17 Bridge Enterprise Budget for Comment (Maria Sobota)Page 7

5. Bridge Enterprise 2015 Annual Financial Statements (Scott McDaniel)
.....Page 10

6. Monthly Progress Report (Scott McDaniel)
.....Page 11

7. Adjournment

.....
The Audit Review Committee will meet immediately following the adjournment of the Bridge Enterprise Board of Directors. Estimated start time: 10:20

10:20 a.m. Audit Review Committee (Scott Young, Jim Ballard)

**Bridge Enterprise Board
Regular Meeting Minutes
January 21, 2016**

Chairwoman Kathy Connell convened the meeting at 10:25 a.m. at CDOT Headquarters in Denver.

PRESENT WERE: Kathy Connell, Chairwoman, District 6
Gary Reiff, Vice Chair District 3
Shannon Gifford, District 1
Ed Peterson, District 2
Heather Barry, District 4
Kathy Gilliland, District 5
Kathy Hall, District 7
Sidny Zink, District 8
Nolan Schriener, District 9
Bill Thiebaut, District 10
Steven Hofmeister, District 11

ALSO PRESENT: Shailen Bhatt, Executive Director
Michael Lewis, Deputy Executive Director
Josh Laipply, Chief Engineer
Debra Perkins-Smith, Director of Transportation Development
Maria Sobota, CFO
Herman Stockinger, Government Relations Director
Paul Jesaitis, Region 1 Transportation Director
Dave Eller, Region 3 Transportation Director
Johnny Olson, Region 4 Transportation Director
Kerrie Neet, Region 5 Transportation Director
Kathy Young, Chief Transportation Counsel
Scott McDaniel, Staff Services Director
David Specter, HPTE Director
Ryan Rice, Operations Division Director
Mark Imhoff, Director of Transit and Rail
Vince Rogalski, STAC Chairman
David Ulane, Director of Aeronautics
Alicia Nolan, FHWA Representative

AND: Other staff members, organization representatives,
the public and the news media

An electronic recording of the meeting was made and filed with supporting documents in the Transportation Commission office.

Audience Participation

Chairwoman Connell stated that no members of the audience wished to address the Board of Directors.

Act on Consent Agenda

Chairwoman Connell entertained a motion to approve the Consent Agenda. Director Peterson moved to approve the resolution, and Director Hall seconded the motion. Upon vote of the Board the resolution passed unanimously.

Resolution #BE-16-1-1

Approval of Regular Meeting Minutes for Nov. 19, 2015.

BE IT SO RESOLVED THAT, the Minutes for the Nov. 19, 2015, meeting of the Bridge Enterprise Board of Directors are hereby approved by the Bridge Enterprise Board as published in the Agenda for the Jan. 20 & 21, 2015, meeting of the Bridge Enterprise Board of Directors.

Approval of new Policy Directive BE 16.0 “Oversight of FASTER Funding for State Bridges”

Josh Laipply stated this is very similar to the previously passed Policy Directive 704.0. This would be the revised version with the comments Director Barry suggested for PD 704.0.

Chairwoman Connell entertained a motion to approve the Consent Agenda. Director Gilliland moved to approve the resolution, and Director Hofmeister seconded the motion. Upon vote of the Board the resolution passed unanimously.

Resolution #BE-16-1-2

Resolution # BE-16-1-2

Adoption of Policy Directive BE16.0 "Oversight of FASTER Funding for State Bridges"

Approved by the Board on January 21, 2016

WHEREAS, in 2009, the General Assembly passed the Funding Advancements for Surface Transportation and Economic Recovery (FASTER) Act, § 43-4-801, *et seq.*, C.R.S.; and

WHEREAS, one component of the FASTER Act was the creation of the Statewide Bridge Enterprise, § 32-4-805(2), C.R.S. whose business purpose is to finance, repair, reconstruct, and replace any designated bridge in the state; and

WHEREAS, the FASTER Act also imposed a bridge safety surcharge to defray the costs of completing designated bridge projects due to limited availability of state and federal funding and the need to accomplish the financing, repair, reconstruction, and replacement of designated bridges as promptly and efficiently as possible; and

WHEREAS, the Colorado Office of the State Auditor conducted an audit regarding the use of FASTER funding by state agencies including CDOT, and published its findings in an audit entitled "Collection and Usage of the FASTER Motor Vehicle Fees" dated August 2015; and

WHEREAS, the State Auditor's recommendations 1 and 2 specifically concern the Bridge Enterprise; and

WHEREAS, Policy Directive BE16.0 is intended to meet audit recommendation 1 by utilizing a documented process to strategically prioritize and program eligible bridge projects in a thorough and integrated manner, including documenting the rationale for selecting bridges to repair; and

WHEREAS, Policy Directive BE16.0 is intended to meet audit recommendation 2 by working with the Department to establish and implement a bridge project budgeting process that avoids routinely approving project budgets that are significantly larger than necessary; and

WHEREAS, Policy Directive BE16.0 is further intended to meet audit recommendation 2 by establishing and implementing a bridge project

closure process that addresses the FASTER legislative mandate to effectively and efficiently leverage FASTER revenue and strategically and quickly complete bridge projects; and

NOW THEREFORE BE IT RESOLVED, the Bridge Enterprise herein approves Policy Directive BE16.0 "Oversight of FASTER Funding for State Bridges."

NOW THEREFORE BE IT FURTHER RESOLVED, in a continuing effort to bring focus to this important program, the Board requests additional workshops with CDOT staff for the purpose of further review and possible refinement of applicable directives.



Transportation Secretary
Herman Stockinger

1-26-16

Date

Bridge Enterprise 2015 Year in Review

Scott McDaniels thanked the board for the chance to review their yearly work. Scott went through the PowerPoint in the TC booklet, pointing out a few important numbers. He stated that the Bridge Enterprise program is making progress, with the number of bridges in the program lowering significantly. However, the number of bridges will rise if CDOT does not stay diligent with the Bridge Enterprise program.

January 2016 On-System Poor List and Prioritization Scoring Update

Scott McDaniel outlined that in the FASTER audit, Bridge Enterprise was tasked with documenting how they prioritize projects and make decisions. He explained the old prioritization system and its downfalls. He then presented the new prioritization plan. This plan gives a score to each project based on three categories. By ranking the scores, a prioritization list is created. This system provides transparency on how BE chooses their projects.

Monthly Progress Report

Scott McDaniel asked the Board if they had any questions on the progress report. There were none.

Q1 FY2016 BE Program Delivery Update

Scott McDaniel showed two graphs found in the packet that show how much project funds will be available to Bridge Enterprise. Bridge Enterprise will continue to monitor the graphs as they go forward to ensure SPI is where it should be.

Adjournment

Chairwoman Connell asked if there were any more matters to come before the Bridge Enterprise Board of Directors. Hearing none, Chairwoman Connell announced the adjournment of the meeting at 10:55 a.m.



MEMORANDUM

TO: THE BRIDGE ENTERPRISE BOARD OF DIRECTORS
FROM: MARIA SOBOTA, CHIEF FINANCIAL OFFICER
DATE: FEBRUARY 18, 2016
SUBJECT: FISCAL YEAR 2016-17 FINAL BRIDGE ENTERPRISE BUDGET

Purpose:

This month the Bridge Enterprise Board of Directors is being presented with a final version of the Fiscal Year (FY) 2016-17 budget for review and comment.

Action:

This memo is informational only and no action is required this month. Based on the projected revenues determined by the Office of Financial Management and Budget (OFMB) in coordination with Bridge Enterprise (BE), staff is presenting a final FY 2016-17 budget for Fund 538 and will return in March for approval and formal adoption of the FY 2016-17 budget.

Background:

In alignment with the new annual budget timeline for Bridge Enterprise, staff presented the Board with a draft version of the FY2016-17 operational budget for Fund 538 in October 2015. This timing was in order to ensure the specific BE budget information that was presented to the Transportation Commission (TC) as part of the final CDOT FY2016 Draft Annual Budget in November 2015 had also been presented to the Board.

This month staff is bringing the Board a final FY2016-17 operational budget for Fund 538 for comment and review. This timing is to ensure that any Board comments or suggested changes can be integrated and reflected in the final CDOT FY2016-17 Annual Budget that will be formally adopted by the TC in March 2016 and then submitted to the Governor for approval.

Details:

The BE FY 2016-17 budget allocations are based on an estimated \$126.6 Million of projected BE revenue for FY 2016-17. The \$126.6 Million revenue estimate is comprised of the following revenue sources:

- \$102,100,000 in FASTER Bridge Revenue
- \$3,500,000 in Interest Earnings
- \$6,000,000 in Federal Subsidy for the Build America Bonds (BABs)
- \$15,000,000 in Transferred Federal Funds



The overall projected revenue of \$126.6 Million has been allocated to the following categories in the finalized operational budget for Fund 538:

- \$1,777,564 for Program Management
- \$300,000 for BE Project Scoping Pools
- \$250,000 for Maintenance
- \$18,234,00 for Debt Service
- \$106,038,436 for Bridge Enterprise Projects

Details regarding individual line items that roll up to each budget category are outlined in Attachment A: Fiscal Year 2016-17 Final Bridge Enterprise Budget Fund 538. One important change to note is that the majority of line items related to the bonding program totaling \$1,109,679 that were presented in the draft version of the operational budget for Fund 538 have been removed. The only item remaining is expenses related to the BE trustee. Additionally, staff has changed the format slightly to present the information more clearly.

Key Benefits

N/A

Options and Recommendations

The Board is being asked to review the final FY 2016-17 budget and provide feedback if necessary.

Next Steps

This coming month, staff will integrate any changes requested by the Board and then return in March for formal adoption of a FY 2016-17 Bridge Enterprise Budget for Fund 538.

Attachments:

Attachment A: Fiscal Year 2016-17 Final Bridge Enterprise Budget Fund 538.



Fiscal Year 2016-17 Final Bridge Enterprise Budget Statewide Bridge Enterprise Special Revenue Fund (C.R.S 43-4-805(3)) 538		
Budget Item	Estimated FY2017 Revenues	Estimated FY2017 Expenses
Revenue		
Estimated FY17 FASTER Bridge Revenues	\$102,100,000	
Interest Earnings	\$3,500,000	
Federal Subsidy for Build America Bonds	\$6,000,000	
Transfer of Federal Funds	\$15,000,000	
Total Revenue	\$126,600,000	
Expenses		
Administrative & Operating (Cost Center B8800-538 and B88AD-538)		
BE Program Management AECOM		\$ (1,500,000)
CDOT / BE Staff		\$ (181,564)
Attorney General Legal Services		\$ (50,000)
Annual Audit		\$ (11,000)
Operating Expenses		\$ (10,000)
Other Consulting		\$ (20,000)
Trustee		\$ (5,000)
Total Administrative & Operating Expenses		\$ (1,777,564)
Scoping Pools (Cost Center B88SP-538)		
Scoping Pools		\$ (300,000)
Total Scoping Pools		\$ (300,000)
Maintenance (Cost Center B88MS-538)		
Maintenance		\$ (250,000)
Total Maintenance		\$ (250,000)
Debt Service		
Debt Service		\$ (18,234,000)
Total Debt Service		\$ (18,234,000)
Bridge Enterprise Projects		
Preservation Project		\$ (100,000)
Other Bridge Enterprise Projects		\$ (105,938,436)
Total Bridge Enterprise Projects		\$ (106,038,436)
Total Fund 538 FY17 Revenue	\$126,600,000	
Total Fund 538 FY17 Expenses	-\$126,600,000	
Remaining Unbudgeted Funds	\$0	





MEMORANDUM

TO: COLORADO BRIDGE ENTERPRISE BOARD OF DIRECTORS
FROM: MARIA SOBOTA, CHIEF FINANCIAL OFFICER
DATE: FEBRUARY 18, 2016
SUBJECT: ANNUAL FINANCIAL STATEMENTS FOR FISCAL YEARS 2014 AND 2015

Purpose

This memorandum is presenting the Colorado Bridge Enterprise's (CBE) Fiscal Year 2014 and 2015 annual audited financial statements.

Action

No formal action is being requested. Informational only.

Background

On an annual basis, the Office of the State Auditor (OSA) engages an outside audit firm to conduct a financial and compliance audit of the CBE. For Fiscal Year 2015, OSA contracted with BKD, LLP to complete the annual audit. The purposes and the scope of the Fiscal Year 2015 audit were to

- Express an opinion on the financial statements of CBE as of and for the years ended June 30, 2015 and 2014, including consideration of internal control over financial reporting.
- Review CBE's compliance with rules and regulations governing the expenditure of State funds for the year ended June 30, 2015
- Issue a report on CBE's internal control over financial reporting and on compliance with certain provisions of laws, regulations, contracts, and grant agreements as well as other matters based on OSA's audit of the financial statements.

Details

BKD's report included an unmodified opinion of CBE's financial statements for the year ended June 30, 2015. No material weakness in internal controls over financial reporting were identified and no instances of noncompliance considered material to the financial statements were disclosed by the audit. There are no audit findings or recommendations reported for the year ended June 30, 2015.

Hard copies of the audited financial statements will be provided to the Board. An electronic version will be available on the Bridge Enterprise website at www.codot.gov/programs/BridgeEnterprise/financial-statements. If any other staff needs to request a hard copy, contact the Enterprise Accountant, Kay Hruska at kay.hruska@state.co.us.





4201 E. Arkansas Ave., Room 124B
Denver, CO 80222

MEMORANDUM

TO: Bridge Enterprise Board of Directors
FROM: Scott McDaniel, PE, Director of Project Support
DATE: February 18, 2016
SUBJECT: February 2016 Bridge Enterprise Progress Report

PURPOSE

The Bridge Enterprise (BE) team has prepared a progress report presentation to update the Board members of recent program initiatives, statistics and successes. No action from the Board is requested; this report is for informational purposes only. Summarized below are the elements contained in the report:

PROGRAM SCHEDULE AND SPI:

The BE program schedule has been updated for work complete through January 31, 2016. The January Schedule Performance Index (SPI) = 0.97, an increase of 0.03 from prior month (December SPI = 0.94). Note: Program Goal SPI \geq 0.90. A significant increase in program SPI was realized in January 2016 due to the Grand Avenue Bridge baseline schedule being reset in accordance with guidance document #7 revision 1.

Over-performing projects

- 5 projects with \$9.5M in combined Earned Value (EV) greater than planned
- Increases overall program SPI by 0.014; a decrease of 0.002 from prior month (December = 0.016)

Under-performing projects

- 3 projects with \$24.6M in combined lost EV
 - Reduces overall program SPI calculation by 0.04; a 0.02 decrease from prior month (December = 0.06)
- Of the 13 Railroad involved projects there are none currently being impacted by railroad delays

PROGRAM INITIATIVES AND RECENT ACTIVITY:

The BE team continues to collaborate with CDOT in managing, monitoring and reporting on the progress and success of the program. Some recent program tasks and initiatives include:

- Policy and Procedural Directives documentation
- Ongoing project coordination and oversight
- Closeout and deprogramming funds from completed projects
- Programming of new projects for preconstruction activities
- Continued PMO coordination
- Quarterly Reporting
- Maintenance invoicing
- Task Order 1 - February 1, 2016 commencement

RECENT PROJECT ACTIVITY:

Region 3 Grand Avenue Bridge CM/GC Delivery to Construction January 5, 2016:

- The project will replace the existing Grand Avenue Bridge which carries SH 82 over the Colorado River in Glenwood Springs and is funded through Bridge Enterprise, CDOT, contributions from utility companies, and several local governments including the City of Glenwood Springs, Garfield County, and Eagle County.
- Of note, SH 82 is the primary access to the Roaring Fork Valley including Glenwood Springs, Carbondale, Basalt and Aspen.



Grand Avenue Bridge Open House:

- 2 sessions were held January 14th at the Glenwood Springs Community Center. More than 100 people were in attendance for each session.
- First public open house for the project, second open house will be scheduled in 2017 prior to the detour.

Grand Avenue Bridge Partnering Session Held January 28th:

- CDOT, Bridge Enterprise, Glenwood Springs, Downtown Development Authority, Consultants, Contracting Team and various major stakeholder representatives met to establish an outline of work and communication strategies to apply throughout the project.

TOTAL PROGRAM FINANCIAL PERFORMANCE

Expenditure and encumbrance data through December 31, 2015 summarized below:

- Overall projected expenditures increased by \$13.3 M or 1.8%
- Overall actual expenditures increased by \$11.8 M or 2.0%
- Actual Bond expenditures, no increase or decrease. Bond proceeds are essentially expended and the bulk of the remaining balance is related to interest earnings.
- Overall encumbrances decreased by (\$4.6 M) or -3.0%
- Bond encumbrances decreased by (\$4.9 M) or -100.09% *

*Approximately \$10,000 of Bond Proceeds and Interest Earnings remain unexpended and all encumbrances have been liquidated. For reporting purposes we recognize bond expenditures when they are billed to the Trustee. Once all budget is expended all remaining Bond Proceeds and Interest will be billed to the Trustee.

STATUS OF FASTER ELIGIBLE BRIDGES

There are currently 192 bridges eligible for the BE program.

Completed	120
In Construction	20
Design Complete	2
In Design	11
Remaining	25
No Action Proposed	14

STATUS OF \$300M BOND BRIDGES

There are currently 89* bridges in the BE bond program.

Completed	66
In Construction	20
Design Complete	2
In Design	1

*The methodology for the 2010 bond program bridge count has changed from programmed bridges to budgeted bridges.

STATUS OF 30 MOST DEFICIENT BRIDGES

The CBE has completed 28 of the 30 bridges originally identified as the most deficient. Only 11 of the 30 worst bridges based on 2015 final ratings remain to be programmed:

Bridge Number	Region	County	Facility Carried over Featured Intersection
E-17-KR	1	Denver	I-270 ML EBND over I-70 ML
E-17-DF	1	Denver	I-70 ML WBND over UP RR W of Quebec Street
E-17-EW	1	Denver	I-70 ML EBND over UP RR; W of Quebec Street
E-17-EQ	1	Denver	SH 265 over ML Race Street
E-17-AH	1	Denver	40th Avenue W of SH 2 ML over BNSF RR
I-18-I	2	El Paso	US 24 ML over Draw
N-17-S	2	Huerfano	I-25 ML NBND over CO Rd. 103, Butte Creek
L-19-F	2	Pueblo	US 50 BUS. RT over DRAW
F-10-C	3	Eagle	US 6 ML over East Lake Creek
P-09-L	5	Archuleta	US 84 ML over Rio Blanco
K-11-G	5	Saguache	US 50 ML over Agate Creek

DBE PARTICIPATION

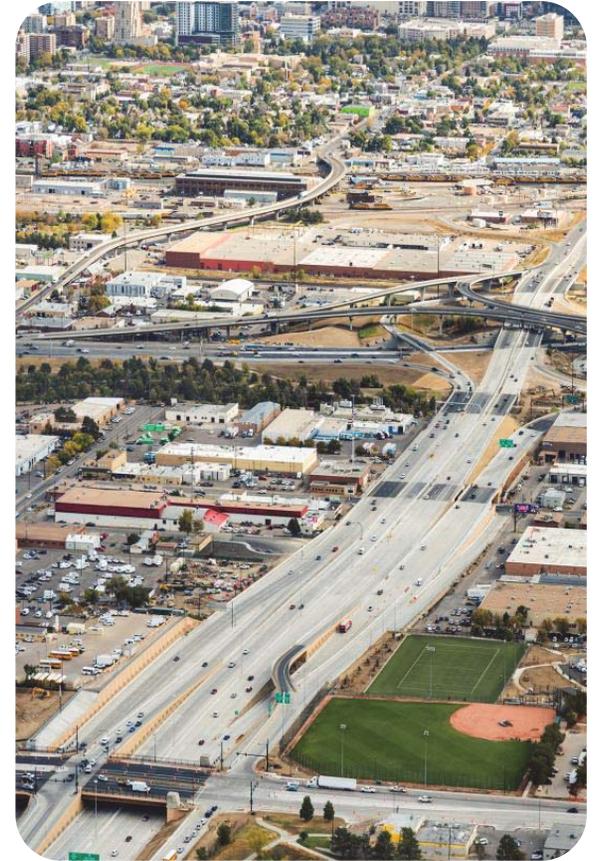
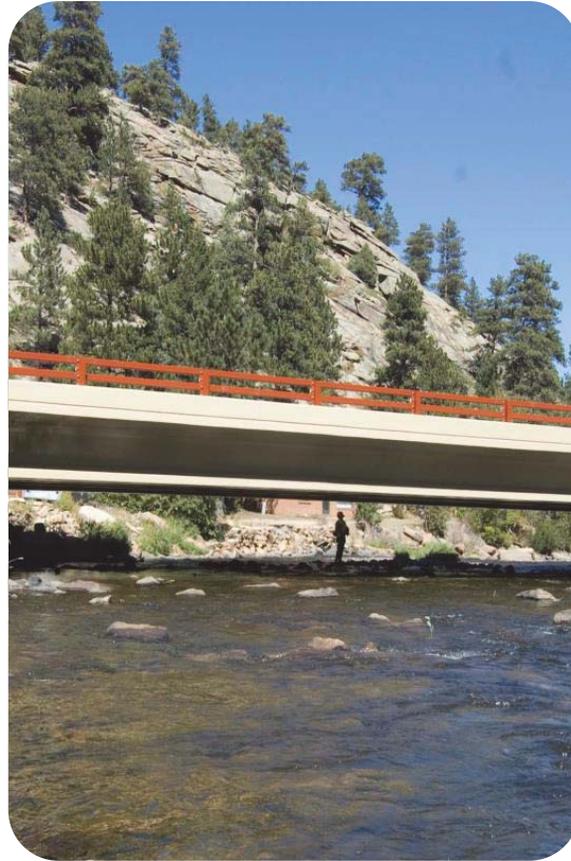
Federal Fiscal Year (FFY) 2015 - 10/1/2014 - 9/30/15 DBE participation resulted in 22.8% of subcontract dollars going to 49 individual DBE firms.





COLORADO

Department of
Transportation



Colorado Bridge Enterprise

February 2016 Monthly Progress Report
Board of Directors Meeting



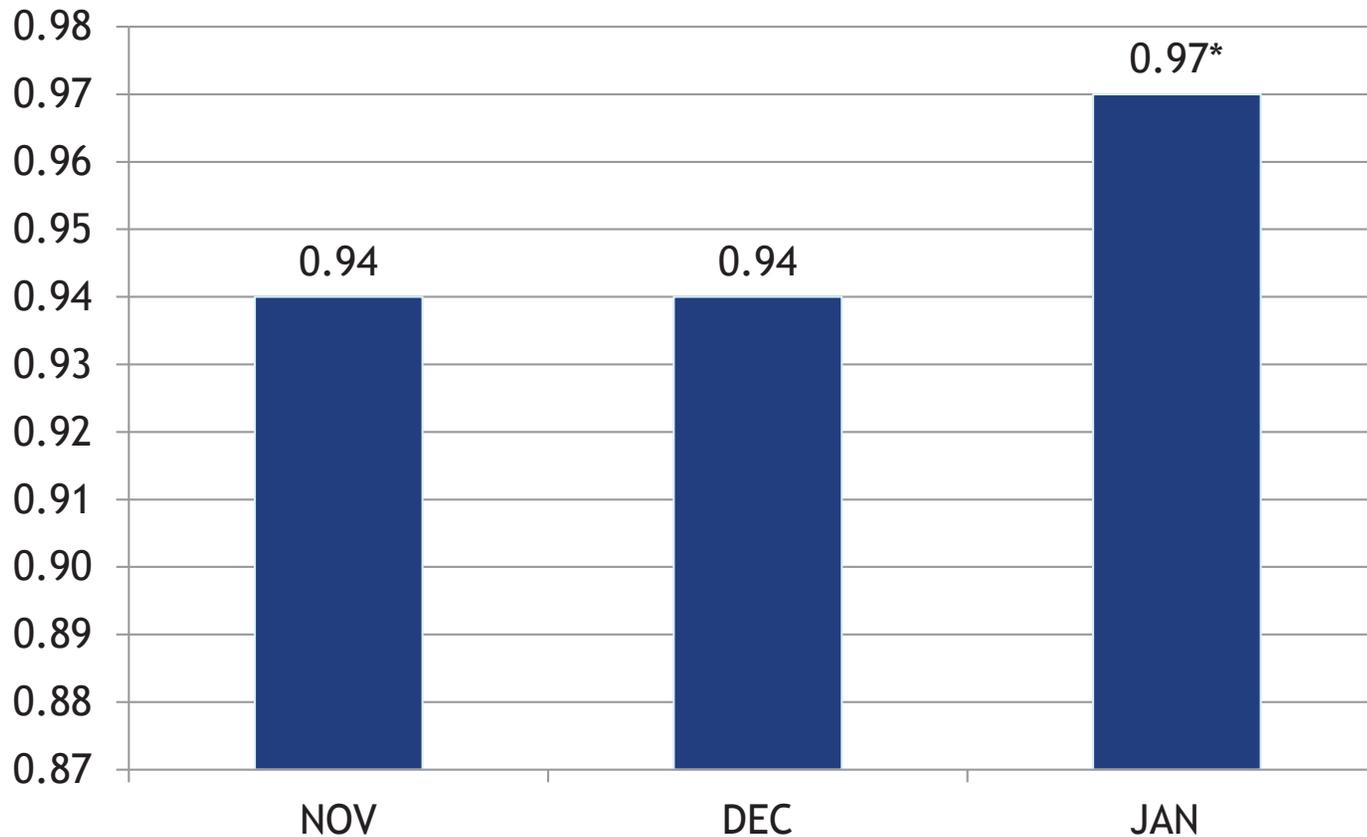
Program Schedule

- Program schedule updated for work complete through January 2016
- December Schedule Performance Index (SPI) = 0.97; an INCREASE of 0.03 from prior month (December SPI = 0.94)
- A significant increase in program SPI was realized in January 2016 due to the Grand Avenue Bridge baseline schedule being reset in accordance with guidance document #7 revision 1
- **Over-performing projects**
 - 5 projects with \$9.5M in combined Earned Value (EV) greater than planned
 - INCREASES overall program SPI by 0.014; a DECREASE of 0.002 from prior month (December = 0.016)
- **Under-performing projects**
 - 3 projects with \$24.6M in combined lost EV
 - Reduces overall program SPI calculation by 0.04; a 0.02 DECREASE from prior month (December = 0.06)
 - Of the 13 Railroad involved projects there are none currently being impacted by railroad delays



Program Schedule

Program SPI by Month



*0.03 increase due to Grand Ave. Bridge baseline reset per Guidance Document #7 rev. 1

Program Goal SPI \geq 0.90



Program Initiatives

CURRENT PROGRAM ACTIVITY & INITIATIVES:

- Policy and Procedural Directives documentation
- Ongoing project coordination and oversight
- Closeout and deprogramming funds from completed projects
- Programming of new projects for preconstruction activities
- Continued PMO coordination
- Quarterly Reporting
- Maintenance invoicing
- Task Order 1 - February 1, 2016 commencement



Recent Project Activity

Region 3 Grand Avenue Bridge CM/GC Delivery

Project went to Construction January 5, 2016

- The project will replace the existing Grand Avenue Bridge which carries SH 82 over the Colorado River in Glenwood Springs and is funded through Bridge Enterprise, CDOT, contributions from utility companies, and several local governments including the City of Glenwood Springs, Garfield County, and Eagle County.
- Of note, SH 82 is the primary access to the Roaring Fork Valley including Glenwood Springs, Carbondale, Basalt and Aspen.





Recent Project Activity

Grand Avenue Bridge Open House Spurs Public Interest:

- 2 sessions were held January 14th at the Glenwood Springs Community Center; more than 100 people in attendance for each session.
- First public open house for the project, second open house will be scheduled in 2017 prior to the detour.

Grand Avenue Bridge Partnering Session Held January 28th:

- CDOT, Bridge Enterprise, Glenwood Springs, Downtown Development Authority, Consultants, Contracting Team and various major stakeholder representatives met to establish an outline of work and communication strategies throughout the project.

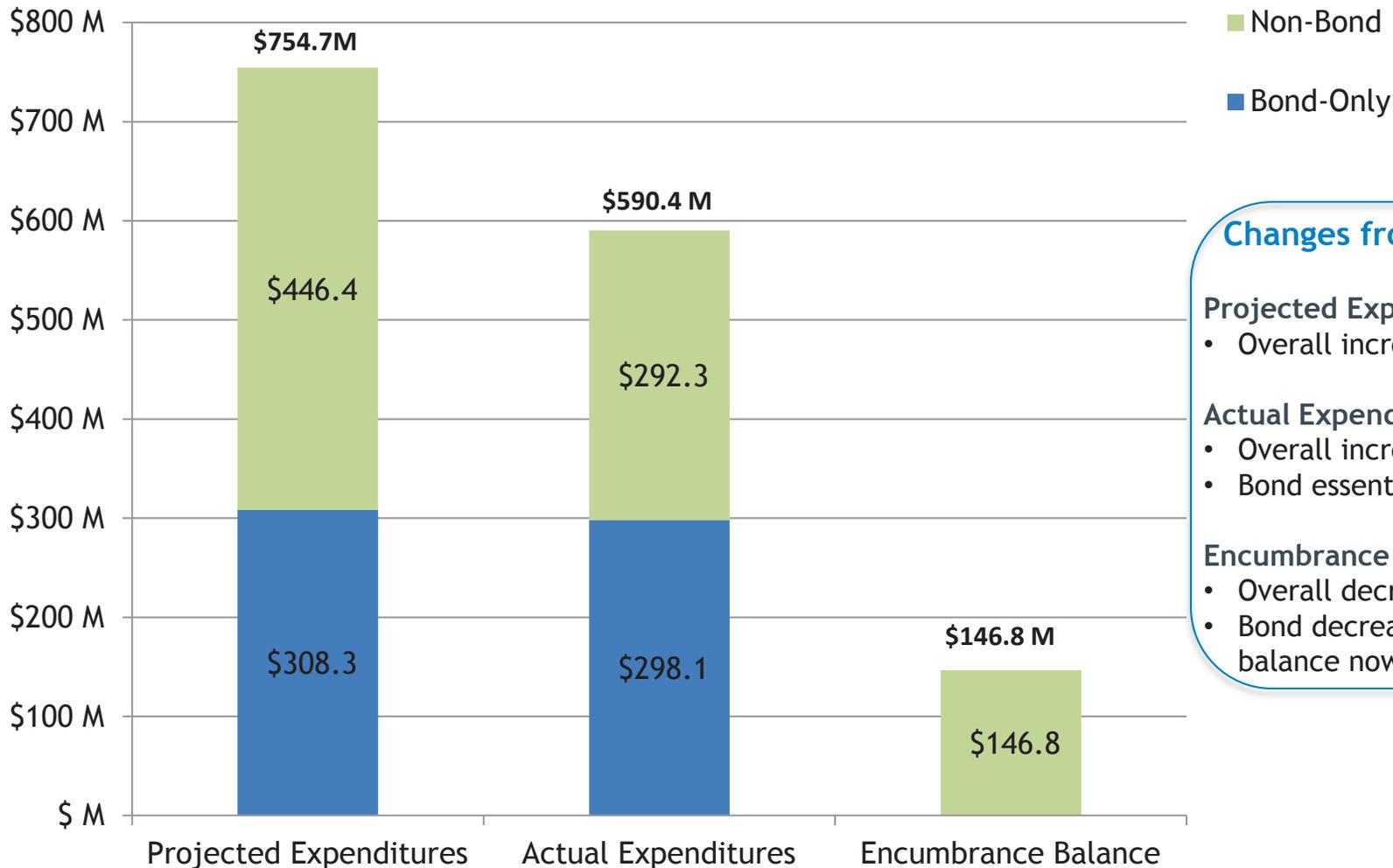


Photos courtesy Post Independent



Total Program Financial Performance

Colorado Bridge Enterprise Total Program Performance
As of December 31, 2015 - Preliminary



Changes from Previous Month

Projected Expenditures

- Overall increased by \$13.3M or 1.8%

Actual Expenditures

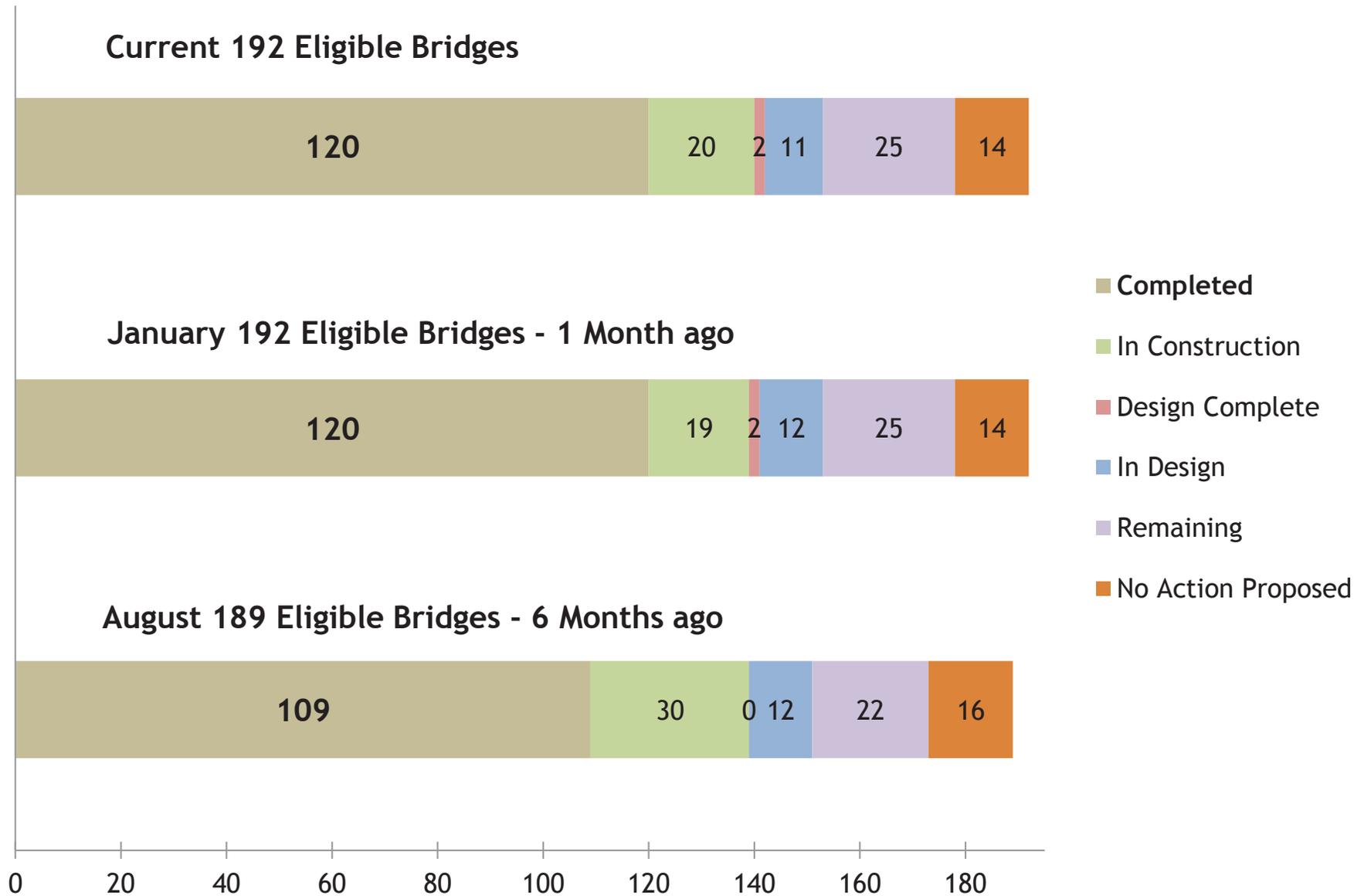
- Overall increased by \$11.8M or 2.0%
- Bond essentially expended

Encumbrance Balance

- Overall decreased by (\$4.6M) or -3.0%
- Bond decreased by (\$4.9M), balance now \$0



Status FASTER Eligible Bridges





Status \$300M Bond Bridges

Current 89* Bridges



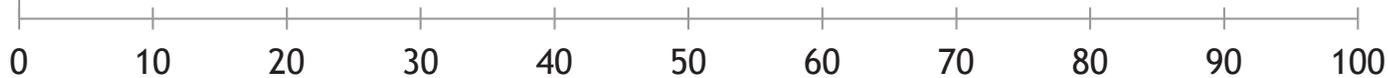
January 89 Bridges - 1 Month ago



August 93 Bridges - 6 Months ago



- Completed
- In Construction
- Design Complete
- In Design
- Remaining
- No Action Proposed



*Variation in the bridge count is due to a reconciliation of bond program tracking. The methodology for the 2010 bond program bridge count has changed from programmed bridges to budgeted bridges.



Status of 30 Most Deficient Bridges

	2015 Poor List Bridges Worst 30 Status	Original 128 Bridges Worst 30 Status
Complete	1	28
In Construction	2	1*
Design Complete	9	0
In Design	7	1**
Remaining	11***	0
Total Addressed	30	30

*L-18-M I 25 ML NBND over Indiana Ave; ** E-17-FX I-70 Viaduct will be the final original '30 worst' bridge addressed.

***Remaining/Not Programmed

Bridge Number	Region	County	Facility Carried over Featured Intersection
E-17-KR	1	Denver	I-270 ML EBND over I 70 ML
E-17-DF	1	Denver	I-70 ML WBND over UP RR W of Quebec Street
E-17-EW	1	Denver	I-70 ML EBND over UP RR; W of Quebec Street
E-17-EQ	1	Denver	SH 265 OVER ML Race Street
E-17-AH	1	Denver	40th Avenue W of SH 2 ML over BNSF RR
I-18-I	2	El Paso	US 24 ML over Draw
N-17-S	2	Huerfano	I-25 ML NBND over CO Rd. 103, Butte Creek
L-19-F	2	Pueblo	US 50 BUS. RT over DRAW
F-10-C	3	Eagle	US 6 ML over East Lake Creek
P-09-L	5	Archuleta	US 84 ML over Rio Blanco
K-11-G	5	Saguache	US 50 ML over Agate Creek



DBE Participation

State & FHWA-funded BE construction contracts continue to help CDOT exceed its overall 12.46% DBE goal through the following achievements:

Federal Fiscal Year (FFY) 2015 - 10/1/2014 - 9/30/15	
6 Prime Contracts Awarded	\$144,924,029
199 Subcontracts Awarded	\$57,439,564
75* Total DBE Subcontracts Awarded	\$13,072,999
DBE Percentage of Subcontract Dollars	22.8%

*The 75 subcontracts went to 49 individual DBE firms.



FASTER Q & A

Questions & Answers