



DATE: March 16, 2016
TO: Transportation Commission
FROM: Maria J. Sobota, Chief Financial Officer
Debra Perkins-Smith, Director, Division of Transportation Development
SUBJECT: Draft FY 2017-2020 Statewide Transportation Improvement Program and (STIP) Public Review and Comment

Purpose

To inform the Transportation Commission on how the Department complies with federal planning regulations and how the development of the Draft FY2017-FY2020 STIP allows CDOT to maintain compliance and implement cash management principles. Also, staff will review the upcoming schedule of STIP milestones and request that the Commission release the Draft STIP for public review and comment as requested on the March Consent Agenda.

Action Requested

Department staff requests the Commission release the Draft FY2017 - FY2020 STIP as requested on the March Consent Agenda.

Background

The Statewide Transportation Improvement Program (STIP) is “a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan planning organization Transportation Improvement Programs (TIPs), and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.”

Federal regulations require that the STIP be updated at least every four years. The current FY2016 to FY2019 STIP was adopted by the Transportation Commission (TC) in May 2015, and became effective on July 1, 2015. As part of CDOT’s continuing implementation of cash management, a new four year STIP must be approved by the TC and approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) no later than June 30, 2016. This updated STIP will maintain CDOT’s flexibility of funding projects with a full four year plan approved by FHWA and FTA. The updated STIP is also required to be the subject of a minimum 30 day public review and comment period, and is subject to a public hearing. Staff intent is to release the Draft FY2017 to FY2020 STIP for public review and comment beginning on March 22, 2016 and continuing through April 29, 2016. A public hearing will be held on April 21, 2016 with a request for TC adoption of the STIP anticipated in May 2016.

The Draft FY2017 to FY2020 STIP is available at <https://www.codot.gov/business/budget>.

Details

Public notice of the 30 day review and comment period is provided through a variety of means, including through the CDOT website, e-mail announcement, and GovDelivery. Hard copies of the Draft FY2017 to FY2020 STIP are also be available at CDOT Region and HQ offices, FHWA Colorado Division and FTA Region 8 offices, Transportation Planning Region offices, and at Colorado Depository Libraries.

Key Benefits

Public review and comment of the Draft FY2017 to FY2020 STIP aligns CDOT with federal requirements and provides an important level of transparency.

Next Steps

TC adoption of the FY2017-2020 STIP (May 2016)
FHWA/FTA approval of the FY 2017-2020 STIP (June 2016)





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Overview of the STIP Development Process and the Annual STIP Update

March 2016



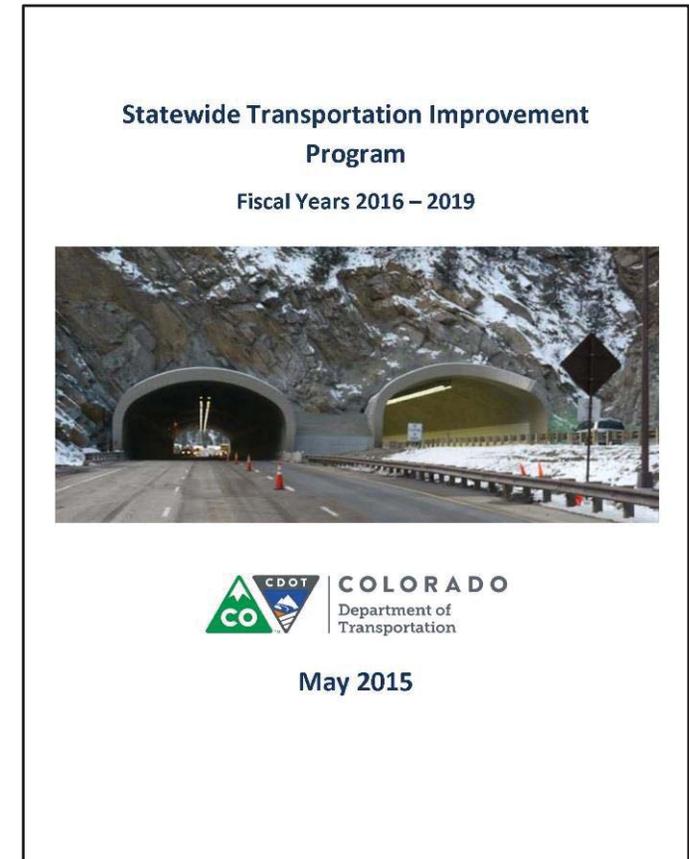
Workshop Objectives

- **Provide and overview of the Statewide Transportation Improvement Program (STIP) and the planning process.**
- **Provide detail on the purpose and content of the Annual STIP Update.**
- **Identify upcoming tasks for STIP review and adoption.**



Background on STIP

- **The Statewide Transportation Improvement Program (STIP):**
 1. Is a Federally Required document (23 U.S.C. 134, 135 and 450, and 23 CFR, Part 450);
 2. Is fiscally constrained;
 3. Contains a statewide listing/program of transportation projects;
 4. Is developed every four years in concurrence with the Long-Range Statewide Plan, and is updated annually to maintain four federally recognized years of programming; and
 5. Maintains consistency with the Long-Range Statewide Plan, regional transportation plans, and Transportation Improvement Programs (TIPs).





STIP Development Process / 4P

- **The STIP is developed through the continuing, cooperative, and comprehensive statewide multimodal transportation planning process CDOT carries out with the 15 TPRs.**
- **The process includes:**
 - Identification of transportation conditions and needs, forecasted revenues, performance objectives, and policies;
 - The development of long-range multimodal Regional Transportation Plans (RTPs);
 - The development of the long-range multimodal Statewide Transportation Plan (SWP); and
 - The Project Priority Programming Process (4P).
- **This process provides the foundation for the creation of the STIP.**



What is the Annual STIP

- **What is the Annual STIP:**
 - STIP updated once per year to maintain official four years of programming recognized by FHWA and FTA;
 - Full update (4P process) every four years;
 - STIP amendment schedule semi-annually;
 - Administrative modifications will be conducted more often and as needed.
 - Expenditure-based as opposed to the budget-based.

Year	1	2	3	4	5	6	7
2016	FY2016 – FY2019						
2017		FY2017 – FY2020					
2018			FY2018 – FY2021				
2019				FY2019 – FY2022			

 Official STIP Years



The Draft FY2017 – FY2020 STIP

- **What is included in the Draft FY2017 – FY2020 STIP:**
 - Regionally Significant Projects that may continue into, or are scheduled to begin in, FY2020;
 - RPP projects that may continue into, or are scheduled to begin in, FY2020;
 - Funding allocations for various Asset Management programs, such as Surface Treatment, Bridge, and FASTER Safety, will be reflected in Regional STIP Program Pools;
 - Asset Management project lists for FY2020 will be approved in August and amended into the STIP at that time



The Draft FY2017 – FY2020 STIP

- **What is requested of the Transportation Commission regarding the Draft FY2017 – FY2020 STIP:**
 - Release the Draft FY2017 – FY2020 STIP for public review and comment.
 - This item is included on the Consent Agenda for March.



STIP Approval Timeline and Next Steps

Timeline:

- March - Review Draft STIP and approve release for public comment period
- March / April – Minimum 30-day public comment period
- April - STIP Public Hearing
- May - Transportation Commission approval of STIP
- June - FHWA / FTA Approval of STIP
- July 1 - FY2017 – FY2020 STIP effective

