



2829 W. Howard Place  
 Denver, CO 80204

**TO: THE BRIDGE ENTERPRISE BOARD OF DIRECTORS**  
**FROM: JEFF SUDMEIER, CHIEF FINANCIAL OFFICER**  
**DATE: AUGUST 20, 2020**  
**SUBJECT: FIRST SUPPLEMENT TO THE FISCAL YEAR 2020-21 BRIDGE ENTERPRISE BUDGET**

**Region 3:**

This request is to establish the design phase budget for this bridge replacement project. Funds will be used to reconstruct the I-70 eastbound bridge over Polk Creek in Eagle County, a top tier structure in the January 2020 BE Prioritization Plan. This bridge replacement project is the BE eligible portion of the larger I-70 Vail Pass Safety and Operational Improvements Project which was awarded \$60.7 million in Federal funding through the Infrastructure for Rebuilding America (INFRA) grant program in June 2020. In addition to the BE eligible bridge replacement, the overall project scope includes adding an eastbound auxiliary lane, shoulder widening, eastbound and westbound curve modifications, reconstruction of a truck ramp, dynamic message signs, a variable speed limit system, wildlife crossings, automated anti-icing technologies and the relocation of two miles of the recreation path that is currently next to I-70.

This budget request represents funding for preliminary design. A budget supplement for final design will be brought before the Board at a future date.

- **\$1,001,100 FASTER Funds - Design Phase:** Establish the design phase.

I-70 Eastbound over Polk Creek in Eagle County  
 (Old F-12-AS) (new not assigned yet) (SAP Project # 23929/1000...)  
 Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget	BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2021	FY 2022	FY 2023			
Design	FASTER Bridge Funds	\$ -	\$ 1,001,100	\$ -	\$ -	\$ 1,001,100	\$ 1,001,100	\$ -
	Total Design	\$ -	\$ 1,001,100	\$ -	\$ -	\$ 1,001,100	\$ 1,001,100	\$ -
Total Project Budget & Expenditure		\$ -	\$ 1,001,100	\$ -	\$ -	\$ 1,001,100	\$ 1,001,100	\$ -
			Year of Expenditure			Total Request		
			FY 2020	FY 2021	FY 2022			
			\$ 680,000	\$ 321,100	\$ -		\$ 1,001,100	