

2829 W. Howard Place  
Denver, CO 80204

TO: THE BRIDGE ENTERPRISE BOARD OF DIRECTORS  
FROM: JEFF SUDMEIER, CHIEF FINANCIAL OFFICER  
DATE: MAY 21, 2020  
SUBJECT: NINTH SUPPLEMENT TO THE FISCAL YEAR 2019-20 BRIDGE ENTERPRISE BUDGET

**Region 1:**

This request is to establish the design phase budget for this bridge replacement project. The bridge decks are in a state of advanced deterioration and the severity and frequency of planned and unplanned repairs are increasing over time. Replacement of the structures is necessary to improve safety for the traveling public. The existing structurally deficient bridges are top-tier candidate bridges in the January 2020 BE Prioritization Plan.

- \$560,700 FASTER Funds - Design Phase: Establish the design phase.

I-76 West and East Bound over York Street in Adams County  
(E-17-GV & E-17-GW) (No New structures assigned) (SAP Project # 23681/1000...)  
Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget	BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2020	FY 2021	FY 2022			
Design	FASTER Bridge Funds	\$ -	\$ 560,700	\$ -	\$ -	\$ 560,700	\$ 560,700	\$ -
	Total Design	\$ -	\$ 560,700	\$ -	\$ -	\$ 560,700	\$ 560,700	\$ -
Total Project Budget & Expenditure		\$ -	\$ 560,700	\$ -	\$ -	\$ 560,700	\$ 560,700	\$ -
			Year of Expenditure			Total Request		
			FY 2020	FY 2021	FY 2022			
			\$ -	\$ 560,700		\$ 560,700		

**Region 2:**

This request is to establish the construction phase budget for this bridge replacement project. The project will replace the existing bridges with cost-effective Concrete Box Culverts (CBCs). The two structures are in proximity of each other and are being combined into one project to achieve economies of scale. The existing structurally deficient bridges are top-tier candidate bridges in the January 2020 BE Prioritization Plan.

- \$3,382,900 FASTER Funds - Construction Phase: Establish the construction phase.

SH 101 ML over Draws in Bent County  
(M-24-A & M-24-I) (New structure M-24-AA, M-24-IA) (SAP Project # 23006/1000...)  
Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget	BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2020	FY 2021	FY 2022			
Right-of-Way	FASTER Bridge Funds	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
	Total ROW	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
Design	FASTER Bridge Funds	\$ 375,700	\$ -	\$ -	\$ -	\$ -	\$ 375,700	\$ 147,524
	Total Design	\$ 375,700	\$ -	\$ -	\$ -	\$ -	\$ 375,700	\$ 147,524
Construction	FASTER Bridge Funds		\$ 3,382,900	\$ -	\$ -	\$ 3,382,900	\$ 3,382,900	\$ -
	Total Construction		\$ 3,382,900	\$ -	\$ -	\$ 3,382,900	\$ 3,382,900	\$ -
Total Project Budget & Expenditure		\$ 380,700	\$ 3,382,900	\$ -	\$ -	\$ 3,382,900	\$ 3,763,600	\$ 147,524
			Year of Expenditure			Total Request		
			FY 2020	FY 2021	FY 2022			
			\$ -	\$ 3,382,900	\$ -	\$ 3,382,900		