



2829 W. Howard Place
 Denver, CO 80204

TO: THE BRIDGE ENTERPRISE BOARD OF DIRECTORS
FROM: JEFF SUDMEIER, CHIEF FINANCIAL OFFICER
DATE: NOVEMBER 19 2020
SUBJECT: THIRD SUPPLEMENT TO THE FISCAL YEAR 2020-21 BRIDGE ENTERPRISE BUDGET

Region 1:

This request is to establish the construction phase budget for this bridge replacement which will be delivered in Package #4 of the I-25 South Gap project. The most recent Structure Inventory and Appraisal Report indicates that 95% of the bridge deck has been contaminated with chlorides and that the bridge is nearing the end of its service life. Additionally, the frequency and severity of planned and unplanned bridge repairs are increasing over time. During the last overlay project, it was reported that approximately 25% of the deck was delaminated which necessitated significant quantities of concrete removal and patching. The abutments and piers were also reported to have numerous defects and failing structural repairs. This structure is listed as a Top Tier project in the July 2020 Prioritization Plan.

- **\$12,532,200 FASTER Funds - Construction Phase:** Establish the construction phase.

County Line Road (CR 404) over I-25 in Douglas/El Paso County
 (Old H-17-CF) (New H-17-CR) (SAP Project # 23477/1000...)
Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget	BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2021	FY 2022	FY 2023			
Design	FASTER Bridge Funds	\$ 1,343,900	\$ -	\$ -	\$ -	\$ -	\$ 1,343,900	\$ 385,232
	Total Design	\$1,343,900	\$ -	\$ -	\$ -	\$ -	\$ 1,343,900	\$ 385,232
Construction	FASTER Bridge Funds	\$ -	\$ 12,532,200	\$ -	\$ -	\$ 12,532,200	\$ 12,532,200	
	Total Construction	\$ -	\$ 12,532,200	\$ -	\$ -	\$ 12,532,200	\$ 12,532,200	\$ -
Total Project Budget & Expenditure		\$ 1,343,900	\$ 12,532,200	\$ -	\$ -	\$ 12,532,200	\$ 13,876,100	\$ 385,232
			Year of Expenditure			Total Request		
			FY 2021	FY 2022	FY 2023			
			\$ 4,175,000	\$ 8,357,200	\$ -	\$ 12,532,200		