



DATE: March 17, 2021
TO: Transportation Commission
FROM: Rebecca White, Director, Division of Transportation Development
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SUBJECT: Senate Bill 267 Year 3 Project Options

Purpose

Last month, staff provided a recap of the Senate Bill 17-267 (SB 267), Senate Bill 18-001 (SB 1), Senate Bill 19-262 (SB 262) funding decisions and fluctuations, and projects funded to date in Years 1 and 2 along with federal stimulus funding. This memorandum builds onto the information presented last month and provides an overview of where we are in terms of regional equity, and presents project options for SB 267 Year 3 funding.

Action

No action is required.

Background

In November 2019, the TC approved a \$1.6 billion list of highway projects for funding in FYs 2020-2022. This funding supplemented previous projects approved by the TC in November 2017 and July 2018 for FYs 18-19 Senate Bill funding and reflected the expected issuance of SB267 funding through FY22. In December 2019, the TC approved a strategic transit capital projects list totaling \$192 million. This transit list was expanded in March, April, and August 2020 when thirteen additional transit projects were identified and authorized by the TC.

Due to COVID-19's impact on the state's economy, CDOT had to scale back or defer some projects. These discussions were held with the TC beginning in the spring/summer of 2020, and concluded with add back funding scenarios. Financial circumstances changed again in late 2020 as Congress allocated stimulus funding to transportation and in January of 2021 the TC met to allocate approximately \$134M in new funding.

The constant throughout these fluctuations has been our steady delivery of the 10-year plan while maintaining regional equity and getting projects out the door to help the economy. During the February meeting, staff presented the most recent snapshot of the projects we are delivering projects with SB years 1 and 2 along with federal stimulus funding. The goal of this workshop is to summarize what projects CDOT staff is recommending for year 3 of SB267.

Details

At the March meeting, CDOT staff will present project proposals for SB 267 Year 3 funds. The proposals remain consistent with the 10-Year Plan strategic pipeline of projects and "add back" projects previously approved by the Transportation Commission that were postponed. Since the exact Year 3 dollar amount is uncertain, staff has assumed a ~\$500 million year 3 funding scenario for highway projects.

On the transit side, projects will generally be prioritized considering current project status (i.e., in planning, design, or construction phase), availability of matching funds/awarded grants, project readiness, and regional equity. Additional considerations include 1) restoring funding to approved projects which were reduced when the four-year program was scaled back to Years 1 & 2 funding only, 2) installation of electric vehicle charging stations and micro mobility options at mobility hubs and transit facilities, 3) adding Bustang and Outrider bus stops, shelters and signs to locations which were not yet identified in December 2019 and, 4) addressing scope, schedule and/or budget revisions to approved projects.

Timeline

March:

Statewide Transportation Advisory Committee

Transit and Rail Advisory Committee

Transportation Commission Workshop

April / May:

Statewide Transportation Advisory Committee Year 3 Recommendation

Transit and Rail Advisory Committee Year 3 Recommendation

Transportation Commission Approval of Year 3 List in anticipation of the issuance of Year 3 COPs (tentative)

Attachments

Presentation

Link to project fact sheets:

https://drive.google.com/drive/folders/11r2IfCL7FLaHEGzh5cmZJiSjxQ_cfXpP



SB 267 Year 3 Project Options March 2021



In February, staff provided a recap of the Senate Bill 267 funding decisions and fluctuations, and projects funded to date in Years 1-2 + stimulus.

Today's meeting will pick up where we left off to discuss:

- SB 267 Year 3 Project Options (Highway + Transit)
- Regional Equity
- Next Steps

As the total amount of funding available from the third issuance of COPs is still to be determined, this presentation contemplates one scenario of approximately \$500M. Staff will return to TC with additional project options once the full amount of funding is known.



Equity Considerations - Highway

- Ensuring regional equity over the 4-year SB267 funding horizon has been a guiding principle as dollars have come in and expected allocations have changed.
 - New stimulus funding has, to date, been held separate from these calculations.

4-Year Equity Target		Equity Thru Year 2		Year 3 Requests		Equity Thru Year 3	
Region	Region %	Region	Region %	Region	Region \$	Region	Region %
1	34.23%	1	31.04% ↓	1	\$217,400,000	1	33.47%
2	18.97%	2	12.83% ↓	2	\$146,365,321	2	18.68%
3	15.07%	3	13.41% ↓	3	\$96,455,938	3	14.84%
4	23.87%	4	34.60% ↑	4	\$9,284,441	4	25.27%
5	7.86%	5	8.12%	5	\$35,494,300	5	7.74%
TOTAL	100%	TOTAL	100%	TOTAL	\$505,000,000	TOTAL	100%

- Year 3 Requests assumes a ~\$500 M Year 3 funding scenario for highway projects.



Equity Considerations - Transit

4-Year Equity Target		Equity Thru Year 2		Year 3 Requests		Equity Thru Year 3	
Region	Region %	Region	Region %	Region	Region \$	Region	Region %
1	44.33%	1	44.65%	1	\$17,605,000	1	42.73%
2	17.04%	2	9.35% ↓	2	\$11,510,000	2	14.38%
3	12.84%	3	14.05% ↑	3	\$9,865,000	3	16.45%
4	21.20%	4	25.41% ↑	4	\$5,625,000	4	21.27%
5	4.59%	5	6.55% ↑	5	\$1,000,000	5	5.17%
TOTAL	100%	TOTAL	100%	TOTAL	\$45,605,000	TOTAL	100%

- Transit receives 10% of all SB 267 funds for Strategic Transit Projects.
- The approved 4-Year Equity Target is based on the Transit Distribution Formula to ensure statewide equity, across all four years, in the distribution of SB funding. Transit distribution follows Region/TPR Equity as established with the Transit formula.



SB Year 3 Project Options

Region 1

Project		Year 3 Request	Project Type	Pipeline Year	Planning Project ID
Highway and Transit - Region 1					
I-70	I-70 West: Floyd Hill (pkg 0 and pkg1)	\$135,000,000	Capital	1-4	0004
	I-70 Corridor - West Metro Bridges (Ward Rd)	\$33,400,000	Capital	1-4	0087
	Idaho Springs Mobility Hub	\$4,130,000	Transit Capital	1-4	2716
I-25	Lone Tree Mobility Hub	\$8,000,000	Transit Capital	1-4	2744
	I-25 and SH 7 Interchange Mobility Hub	\$1,500,000	Transit Preconstruction	5-10	2694
	Castle Rock Mobility Hub	\$300,000	Transit Preconstruction	1-4	2714
I-270	I-270: Improvements and Congestion Relief from I-76 to I-70	\$30,000,000	Capital	1-4	0002



SB Year 3 Project Options

Region 1

Project		Year 3 Request	Project Type	Pipeline Year	Planning Project ID
Highway and Transit - Region 1					
Non Corridor Specific	Bustang Fleet Purchases	\$3,175,000	Transit Capital	1-4	2718
	Bustang Heavy Maintenance Facility	\$500,000	Transit Preconstruction	1-4	2715
	Years 5-10 Preconstruction (Projects receiving precon funding include next West Metro Bridge(s), Kings Valley, Bottleneck, Kinney Run Wildlife, US 85 Dan to Mead, I-70 escape ramps, I-25@SH7 (Interim Transit), I-70 Vasquez @ 60th, Multiple Grade Sep Trails, I-70 Climbing Lane, EJMT Maintenance as funding allows.)	\$19,000,000	Preconstruction	5-10	Multiple



SB Year 3 Project Options

Region 2

Project		Year 3 Request	Project Type	Pipeline Year	Planning Project ID
Highway and Transit - Region 2					
I-25	I-25 Through Pueblo New Freeway	\$12,000,000	Capital	1-4	0014
	I-25 Raton Pass Phase 2- Other Safety Improvements & New State Park Access	\$1,000,000	Capital	1-4	0013
	Dillon Drive Interchange - Frontage Road Round-a-bout	\$1,500,000	Capital	5-10	2565
	North Pueblo Mobility Hub	\$3,900,000	Transit Capital	1-4	2723
	South Central Storage and Maintenance Facility	\$1,730,000	Transit Capital	1-4	1270
	Southwest Chief Track Improvements - CRISI Grant Match	\$1,000,000	Transit Capital	1-4	2734
	Woodmen Road Mobility Hub	\$600,000	Transit Preconstruction	1-4	2720
	Monument Park-n-Ride	\$100,000	Transit Preconstruction	1-4	2721



SB Year 3 Project Options

Region 2

Project	Year 3 Request	Project Type	Pipeline Year	Planning Project ID	
Highway and Transit - Region 2					
SH 21	SH 21 and Research Parkway Interchange	\$19,500,000	Capital	1-4	0011
SH 115	SH 115 - Safety and Paving improvements from MM 20-39	\$42,000,000	Capital	1-4	0018
US 287	US 287 (Park Street South) - Lamar Downtown PCCP (Phase 2)	\$13,000,000	Capital	1-4	0010
SH 12	SH 12 PEL Implementation- Shoulder Widening (Southern Mountain Loop Trail)	\$4,000,000	Capital	5-10	1039
US 285	Fairplay Mobility Hub	\$500,000	Transit Preconstruction	1-4	1084
Non Corridor Specific	Pueblo Administrative and Maintenance Facility - 5339(b) Grant Match and additional funds (Relocation and construction of facility for Pueblo Transit. Also for use by Bustang/Outrider and SRDA.)	\$2,180,000	Transit Capital	N/A	N/A
	Colorado Springs Downtown Transit Center	\$1,500,000	Transit Capital	1-4	2719
	TBD: Region 2 will continue to consider final project needs pending final premium amounts.	\$10,000,000		1-4; 5-10	



SB Year 3 Project Options

Region 2

Project	Year 3 Request	Project Type	Pipeline Year
Rural Paving - Region 2			
SH 96 near Eads to Sheridan Lake	\$21,412,500	Rural Paving	1-4
SH 194A Surface Treatment and Drainage Improvements	\$5,982,225	Rural Paving	1-4
SH 67 from SH 96 to Florence	\$5,775,000	Rural Paving	1-4
SH 160 from SH 12 to La Veta Pass	\$9,902,126	Rural Paving	1-4



SB Year 3 Project Options

Region 3

Project	Year 3 Request	Project Type	Pipeline Year	Planning Project ID	
Highway and Transit - Region 3					
I-70	I-70B East of 1st to 15th Street	\$7,885,938	Capital	1-4	0041
	I-70 Auxiliary Lane East Frisco to Silverthorne	\$25,000,000	Capital	1-4	0043
I-70 B	Grand Junction Mobility Hub (Grant application and preconstruction for a mobility hub in downtown Grand Junction)	\$500,000	Transit Preconstruction	N/A	N/A
SH 92	SH 92 Rogers Mesa to Hotchkiss	\$7,000,000	Capital	1-4	0039
US 550	US 550 Montrose to Ouray County Line Safety Improvements	\$5,250,000	Capital	1-4	0032
US 50	Intersection Improvements at US 50/550	\$250,000	Capital	1-4	0040
US 6	US 6 Fruita to Palisade Safety Improvements - 20 Road Intersection Road	\$6,400,000	Capital	1-4	0031
	US 6 Fruita to Palisade Safety Improvements - Clifton Roundabout	\$16,450,000	Capital	1-4	0031
	US 6 Clifton to Palisade Safety Study	\$1,500,000	Capital	1-4	0031



SB Year 3 Project Options

Region 3

Project	Year 3 Request	Project Type	Pipeline Year	Planning Project ID	
Highway and Transit - Region 3					
SH 135	Gunnison Valley RTA Storage Facility (Previously known as Crested Butte Storage Facility)	\$900,000	Transit Capital	1-4	1110
Non Corridor Specific	Snowmass Transit Center	\$4,500,000	Transit Capital	5-10	1231
	Montrose Multimodal Transit Facility (All Points Transit) (Multimodal center in Montrose serving All Points Transit, San Miguel Authority for Regional Transportation, and Outrider. Funds were repurposed from Western Slope Storage and Maintenance Facility project.)	\$2,985,000	Transit Capital	1-4	N/A
	Region 3 Outrider Storage in Montrose (Storage for 2 to 4 Outrider buses in a Region 3 Maintenance Yard. Funds were repurposed from Western Slope Storage and Maintenance Facility project.)	\$500,000	Transit Capital	1-4	N/A
	Outrider Improvements at Steamboat Springs, Milner, Hayden and Craig	\$320,000	Transit Capital	5-10	1032
	Outrider Improvements at Winter Park and Tabernash	\$160,000	Transit Capital	5-10	1032



SB Year 3 Project Options

Region 3

Project	Year 3 Request	Project Type	Pipeline Year
Rural Paving - Region 3			
SH 114 Parlin West & CO 114 Resurfacing and Shoulders	\$4,200,000	Rural Paving	1-4
SH 139 Dinosaur Diamond	\$2,115,000	Rural Paving	1-4
SH 139 Douglas Pass North	\$8,305,000	Rural Paving	1-4
CO 149 Resurfacing and Shoulders North of Creede & SH 149 Lake City North	\$12,100,000	Rural Paving	1-4



SB Year 3 Project Options

Region 4

Project		Year 3 Request	Project Type	Pipeline Year	Planning Project ID
Highway and Transit - Region 4					
I-25	Firestone-Longmont Mobility Hub Access Improvements (Safety improvement. Full movement signalized intersection to allow for left turns out of the park-n-ride.)	\$2,000,000	Transit Capital	N/A	N/A
	Firestone-Longmont Mobility Hub - Phase 2 (ROW)	\$1,000,000	Transit Preconstruction	1-4	2732
	Berthoud Mobility Hub	\$1,000,000	Transit Capital	1-4	2729
	Centerra-Loveland Mobility Hub	\$500,000	Transit Capital	1-4	2742
	Harmony Park-n-Ride Expansion	\$500,000	Transit Preconstruction	1-4	2733
Non Corridor Specific	Preconstruction (Preconstruction will go to SH 71 Corridor Improvements & SH 385 Corridor Improvements & SH 119 Safety and Mobility Improvements)	\$1,500,000	Preconstruction	1-4 & 5-10	Multiple
	Bustang Fleet Purchases	\$625,000	Transit Capital	1-4	2736



SB Year 3 Project Options

Region 4

Project	Year 3 Request	Project Type	Pipeline Year
Rural Paving - Region 4			
SH 71 Corridor Improvements (Climbing Lanes)	\$6,000,000	Rural Paving	5-10
SH 138 Sterling North from MP 3.0 to MP 13.5	\$1,750,000	Rural Paving	1-4



SB Year 3 Project Options

Region 5

Project	Year 3 Request	Project Type	Pipeline Year	Planning Project ID	
Highway and Transit - Region 5					
US 50	Salida Transit Capital Improvements (Two bus stops on US 50 with safe pedestrian crossings and ADA walkway improvements)	\$920,000	Transit Capital	N/A	N/A
US 285	Poncha Springs Outrider Improvements (Improvements to an Outrider stop in Poncha Springs. Funds were repurposed from withdrawn Poncha Springs Welcome Center Improvements project.)	\$80,000	Transit Capital	1-4	1319
Non Corridor Specific	Preconstruction funding (Projects receiving precon funding include US 285 Safety and Mobility Improvements between Center and Saguache, US 160 Elmore’s Corner East, Pagosa Springs Main Street Reconstruction and Multimodal Improvements, US 24 between Buena Vista and Granite Rural Paving, SH 17 West of Antonito Rural Paving, SH 151 between Ignacio and Arboles Rural Paving, and SH 172 between New Mexico to Ignacio as funding allows.)	\$1,778,300	Capital / Rural Paving	5-10	Multiple



SB Year 3 Project Options

Region 5

Project	Year 3 Request	Project Type	Pipeline Year
Rural Paving - Region 5			
US 160 MP 0-8 Aztec Creek Resurfacing	\$14,000,000	Rural Paving	1-4
US 550 Billy Creek Resurfacing, Wildlife Underpass	\$3,700,000	Rural Paving	1-4
CO 149 Resurfacing and Shoulders North of Creede & SH 149 Lake City North	\$16,016,000	Rural Paving	1-4



April/ May:

- Statewide Transportation Advisory Committee Year 3 Recommendation
- Transit and Rail Advisory Committee Year 3 Recommendation
- Transportation Commission Approval of Year 3 List in anticipation of the issuance of Year 3 COPs (tentative)