



COLORADO

Department of Transportation

State Highway 7 Lower: Lower Jct. SH 72 to Lyons CM Pre-Proposal Meeting July 10th, 2019



Project Team

- CDOT Resident Engineer: Brian Varrella, PE
- CDOT CM/GC Advisor: James Usher, PE
- CDOT Project Manager: James Zufall
- Construction Project Engineer: Monte Malik, PE
- Design Consultants: TBD



Introduction

Governor's Challenge:

"Build back better than before"

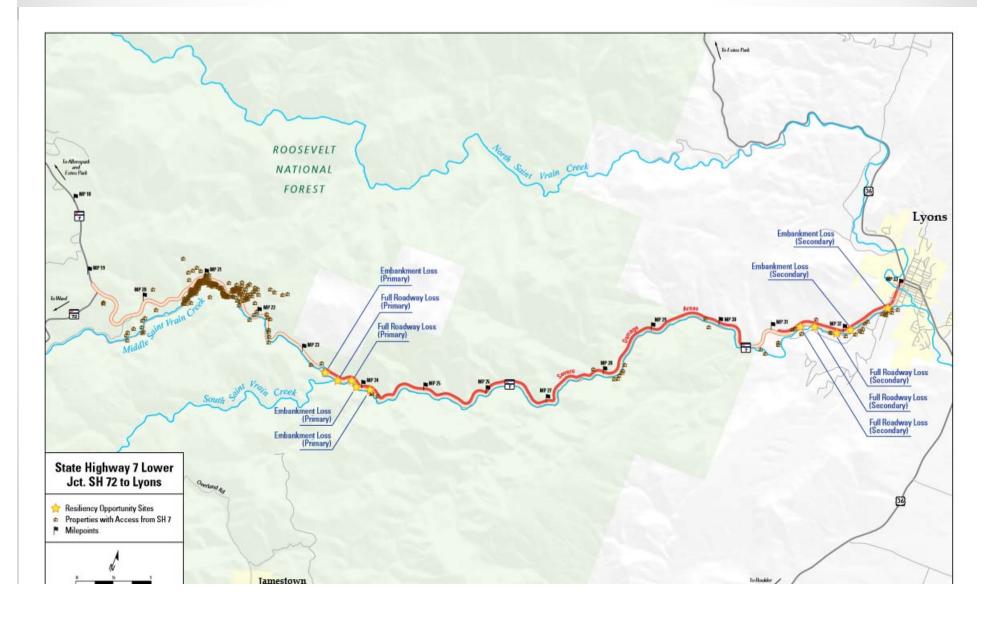


Flood Program Mission Statement:

In our continuing effort to recover from the 2013 Flood, we will work together through partnership to effectively and responsibly re-build a better, stronger, more resilient transportation infrastructure system, while maximizing federal and state reimbursements.



SH 7 Lower Flood Damage





Primary Types of Damage





Primary Types of Damage







Permanent Repair Project

- What has been done so far?
 - Gathering Information
 - Surveying and Mapping
 - Initiating environmental permitting
 - Geotechnical Investigations
 - Hydrology/Hydraulics Analysis
 - Conceptual Design
 - Meetings with Stakeholders







Collaboration Partners

US Army Corps

of Engineers.

- US Federal Highway
 Administration
- US Forest Service
- US Fish & Wildlife Service
- US Army Corps of Engineers
- Boulder County
- Town of Lyons
- City of Longmont
- Colorado Parks and Wildlife
- Town of Estes Park
- Colorado State Historic Preservation Office



COLORADO



Funding Overview

- Project Funding
 - FHWA (Emergency Relief Program)
 - FHWA funds are allocated to the project
 - Construction budget: \$35-\$40 million



Improvements funded through the Emergency Relief
 Program must meet the requirements of the Emergency
 Relief Manual



Project Elements

- GIS Atlas available online: <u>https://arcg.is/1CWaOD</u>
 - DRAFT information and subject to change
- Reconstruct severely damaged roadway
 - o Address design standards, safety features
 - Re-establish two 11 foot lanes with 14 miles of final paving
 - Approximately 9 miles of shoulder widening
- Address rock fall mitigation
 - Rock scaling/rock excavation in multiple locations
 - Install rockfall mitigation ditch where applicable
- Install local drainage features
 - Replace 77 cross-culverts
 - o Upsize culverts to standard where applicable



- St. Vrain Creek rehabilitation
 - o ~5 miles of creek rehabilitation improvements
 - Including floodplain establishment, grading, stream flow complexity and wildlife habitat
 - Revegetating stream bank
- Resiliency items
 - o 5 embankment protection locations
 - Riprap embankment sections
 - 10 debris flow protection locations
 - Concrete pavement sections



- Section 1 Scope Of Work and Project Information
- Section 2 CMGC Proposal Requirements and Instructions
- Section 3 -Proposal Content and Evaluation Criteria
- Appendices
 - Appendix A: Preconstruction Roles and Responsibilities Matrix
 - Appendix B: Evaluation and CMGC Management Price Percentage Proposal Forms
 - Appendix C: CMGC Management Price Percentage Proposal Form
 - Appendix D: CDOT Public Information Specifications



- Design Review
 - o Constructability
 - CM Facilitated VE Workshop
 - o Independent Quantity Take-Offs
- Cost Estimating
 - o 50% ROM Estimate
 - o 60 % OPCC Project Wide
 - Subsequent 90% OPCC/CAPs for individual Packages
- Schedule
- Risk



1.2 Project Goals

- Build a resilient roadway that facilitates the evacuation of as many residents as possible while working in harmony with the river and environment.
- Build a safe system that best meets the needs of motorists, bicycles, and other stakeholders by installing rock catchment, improving sight distance, installing strategically placed pullouts while maximizing usage of available flood recovery dollars



1.2 Project Goals (cont.)

- Easily add or remove scope based upon prioritization among and within the six main project elements (roadway/safety, hydraulics/drainage, river rehabilitation, embankment protection/resiliency, Environmental, geotechnical)
- Minimize inconvenience to the public and maximize safety of workers and traveling public during construction
- Provide a quality product that minimizes life cycle maintenance requirements
- Commit to the CM/GC process and deliver a successful project



- Schedule
- Phasing/Maintenance of Traffic (MOT)
- Material Availability
- Rockfall mitigation
- In Channel Work / Seasonal Flows
- Environmental Impacts/clearances
- Permitting
- Scope Increases
- Visual Impacts



1.7 - Project Coordination

- Coordination with team
- No Co-Location



- <u>https://mullereng.sharefile.com/d-s83529fd24ee4751a</u>
- <u>https://arcg.is/1CWaOD</u>
- Stream Rehab and Embankment Protection
 Narrative
- DAR
- Preliminary Plan Set
- RFP Sample Package



- 1.19 DBE Program Requirements
 - CM Preconstruction Services 0% DBE Goal
 - DBE and OJT Goals for Construction Packages will be determined prior to 90% OPCC
- 1.20 Compensation for CMGC Services
 \$600,000 lump sum
- 1.21 Public Information
 - CDOT will be primarily responsible for Public Information during pre-construction phase
 - CM PIM to be involved in Preconstruction to aid in smooth transition to construction
 - CM in coordination with CDOT will prepare PIP for construction
 - Tier III+ Public Information Services contract See Appendix D



Section 2 - Proposal Requirements

 Key Events Schedule and RFP Dates – Subject to Change

ID	Task Name		May 2019				Jun 20 <mark>1</mark> 9				Jul 2019					Aug 2		Sep 2019					
10		5/	/5 5/12	5/19	5/26	6/2	6/9	6/16	6/23	6/30	7/7	7/14	7/21	7/28	8/4	8/11	8/18	8/25	9/1	/8	9/15	9/22	9/29
1	LOI																						
2	Informational Meeting		\$ 5/29																				
3	LOIs Due		6/7																				
4	Informal One-on-Ones																						
5	RFP Phase																						
6	Pre-Proposal Meeting										٠	7/10											
7	Evaluation and Short List															Du	ie 7/2	23 by 1	5 p.m.				
8	Oral Interviews																	8 /2	26-27				
9	Selection Notification																	٠ (8/29				
10	Contracting/NTP																						



- 2.5 Questions and Changes to the RFP
 - o CDOT Addendums
 - Proposer Questions and CDOT Responses
- 2.8 Proposal Submittal Step 1
 - o CDOT Evaluation
 - o Shortlisting
- 2.9 Oral Interview Step 2
 - o Shortlisted Firms
- 2.10 Sealed CMGC Management Price % Step 3
 - o Submit at Oral Interviews
 - o See Appendix C



- Point Distribution
 - Proposal 45 points
 - Key Personnel 9 points
 - Safety Record and Performance 2 Points
 - Contractor Capability 9 Points
 - Strategic Project Approach 8 Points
 - Project Innovations 5 Points
 - Approach to Risk, Schedule and Price 12 Points
 - o Oral Interview 50 points
 - CMGC Management Price % 5 points



Section 3 - Key Personnel

- Tier 1
 - Project Manager
- Tier 2
 - Project Controls
 - o Constructability Expertise
 - o Cost Estimation
 - o Stream Restoration Expertise
 - Construction Management
- Tier 3 skills Identify who will be primarily responsible for each skill



- CDOT's Appetite for Innovation
- Provide best two ideas
- Scoring
 - 2.5 points for Implementation and aid to Project Goals
 - o 2.5 points for Impacts to time, cost, quality, and safety



- Use theoretical breakout package included as basis of discussing your approach
- Cost
 - o Open Book
 - o Quantity Take-Offs
 - o Production Rates
 - Overhead/Indirect Costs
- Schedule
 - o Constraints
 - o Opportunities
- Risks
 - o Quantitative
 - o Allocation
 - o Mitigation



• 3.2. - Evaluation Criteria for Oral Interviews

- o Interview Format:
 - A. Short Presentation (15 Points)
 - B. Team Challenge (15 Points)
 - C. Q & A Session with the Selection Panel (20 Points)



Draft Schedule

ID	Task Name	Duration	2019			2020				2021				2022				2023			
D			Q2	QЗ	Q4	Q1	Q2	QЗ	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	QЗ	Q
1	CM NTP	0w			>																
2	Design/Permitting	125w	2	2				_	_	_	_	_	V								
3	Design Consultant Procurement	18w	1																		
4	Initial Workshops (Scoping, Partnering, Etc.)	14w			*																
5	50% Design	16w		1	*																
6	VE Workshop (CM Facilitated)	1w				5															
7	60% Design/OPCC	12w				4															
8	Floodplain Permitting	78w					*														
9	CP1 Final Design	12w					4														
10	CP 2 Final Design	27w						*		ь											
11	Construction	161 w						-		-										-	
12	CP 1 CAP/Contracting	9w						+	5												
13	CP 1 Construction	56w						l,	-												
14	CP 2 CAP/Contracting	12w								+											
15	CP 2 Construction	95w											4								



Contact Information

Website: https://www.codot.gov/projects/floodrelatedproj ects/sh7lyonstoraymond

> James Zufall CDOT Project Manager CDOT/Region 4 jamesd.zufall@state.co.us

Brian Varrella CDOT Boulder Resident Engineer CDOT/Region 4 Brian.varrella@state.co.us



QUESTIONS?