

Colorado Department Of Transportation

Printed On: 10/21/2016

Low Bid Summary

Page 1 of 1

Letting Date: October 20, 2016

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Call Order	Contract ID	Project(s)	# of Bids	Low Bidder	Estimated Cost	Corrected Bid	Percent of Estimate	Overrun (+) Underrun (-)
002	C20776	ITSSW01-623	2	PAONIA, INC dba PAONIA, LLC	\$928,512.00	\$941,821.50	101.43%	\$13,309.50
Letting Totals			2		\$928,512.00	\$941,821.50	101.43%	\$13,309.50

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**Colorado Department Of Transportation**

Printed On: **10/21/2016**

**Vendor Ranking**

Page 1 of 1

Letting No: 20161020	Contract ID: C20776	Project(s): ITSSW01-623
Letting Date: October 20, 2016	Region: 0010	
Letting Time: 10:00 AM	Contract Time: 155 WORKING DAYS	Counties: STATEWIDE VARIOUS

**Contract Description:**

This project will it will replace 3 Variable Message Signs (VMS), and retrofit/modify VMS structures in Regions 1, 2, and 4.

ITS infrastructure that will be included with this project are: trenched conduit, pull boxes, location markers, catwalk/rail access modifications, and electrical system modifications.

A mandatory PRE-BID conference will be held on Tuesday October 4, 2016 beginning at 9:00 A.M. at 425 Corporate Circle, Unit C, Golden, CO 80401.

Bids will be accepted only from pre-qualified bidders who attend the pre-bid conference.

Rank	Vendor ID	Vendor Name	Total Bid	Percent Of Low Bid	Percent Of Estimate
0	-EST-	Engineer's Estimate	\$928,512.00	98.59%	100.00%
1	1507A	PAONIA, INC dba PAONIA, LLC	\$941,821.50	100.00%	101.43%
2	697A	W.L. CONTRACTORS, INC.	\$1,005,777.00	106.79%	108.32%

Tabulation of Bids

Letting No: 20161020  
 Letting Date: October 20, 2016  
 Letting Time: 10:00 AM

Contract ID: C20776  
 Region: 0010

Counties: STATEWIDE  
 VARIOUS

Item Code	Description	Quantity	(0) -EST- Engineer's Estimate		(1) 1507A PAONIA, INC		(2) 697A W.L. CONTRACTORS, INC.	
			Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
<b>SECTION:</b>	0001 BID ITEMS				<b>LCC:</b>			
202-00495	Removal of Portions of Present Structure	1.000 L S	30,000.00000	30,000.00	10,000.00000	10,000.00	1,100.00000	1,100.00
202-00805	Removal of Overhead Sign Structure	3.000 EACH	6,000.00000	18,000.00	5,000.00000	15,000.00	2,555.00000	7,665.00
203-01597	Potholing	8.000 HOUR	200.00000	1,600.00	250.00000	2,000.00	220.00000	1,760.00
206-00065	Structure Backfill (Flow-Fill)	10.000 CY	150.00000	1,500.00	180.00000	1,800.00	240.00000	2,400.00
208-00002	Erosion Log Type 1 (12 Inch)	500.000 LF	5.00000	2,500.00	6.50000	3,250.00	11.00000	5,500.00
208-00035	Aggregate Bag	500.000 LF	10.00000	5,000.00	8.50000	4,250.00	14.00000	7,000.00
208-00045	Concrete Washout Structure	1.000 EACH	1,500.00000	1,500.00	500.00000	500.00	2,100.00000	2,100.00
208-00103	Removal and Disposal of Sediment (Labor)	40.000 HOUR	50.00000	2,000.00	100.00000	4,000.00	135.00000	5,400.00
208-00105	Removal and Disposal of Sediment (Equipment)	40.000 HOUR	120.00000	4,800.00	175.00000	7,000.00	165.00000	6,600.00
208-00106	Sweeping (Sediment Removal)	40.000 HOUR	150.00000	6,000.00	200.00000	8,000.00	125.00000	5,000.00
208-00207	Erosion Control Management	10.000 DAY	300.00000	3,000.00	420.00000	4,200.00	340.00000	3,400.00
210-00473	Reset TV Cameras	2.000 EACH	1,000.00000	2,000.00	500.00000	1,000.00	735.00000	1,470.00
210-00815	Reset Sign Panel	2.000 EACH	300.00000	600.00	1,000.00000	2,000.00	185.00000	370.00
210-00820	Reset Variable Message Sign	1.000 EACH	6,000.00000	6,000.00	5,000.00000	5,000.00	10,000.00000	10,000.00

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			Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
<b>SECTION:</b>	0001 BID ITEMS				<b>LCC:</b>			
212-00006	Seeding (Native)	0.100 ACRE	1,500.00000	150.00	2,500.00000	250.00	9,000.00000	900.00
212-00032	Soil Conditioning	0.100 ACRE	4,000.00000	400.00	2,500.00000	250.00	15,100.00000	1,510.00
213-00003	Mulching (Weed Free)	0.100 ACRE	3,000.00000	300.00	2,500.00000	250.00	11,000.00000	1,100.00
213-00061	Mulch Tackifier	20.000 LB	2.00000	40.00	140.00000	2,800.00	135.00000	2,700.00
216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	200.000 SY	4.00000	800.00	7.00000	1,400.00	6.00000	1,200.00
304-09100	Aggregate Base Course (Recycled Asphalt Pavement)	184.000 TON	25.00000	4,600.00	68.00000	12,512.00	75.00000	13,800.00
503-00048	Drilled Caisson (48 Inch)	32.000 LF	450.00000	14,400.00	650.00000	20,800.00	395.00000	12,640.00
509-00001	Structural Steel (Galvanized)	13,375.000 LB	10.00000	133,750.00	2.70000	36,112.50	7.00000	93,625.00
509-08201	Retrofit/Repair Type I	2.000 EACH	500.00000	1,000.00	25,000.00000	50,000.00	3,110.00000	6,220.00
514-00000	Pipe Railing	117.000 LF	140.00000	16,380.00	600.00000	70,200.00	77.00000	9,009.00
607-11525	Fence (Plastic)	500.000 LF	4.00000	2,000.00	6.00000	3,000.00	3.00000	1,500.00
612-00260	Location Marker (Fiber Optic)(Dome)	1.000 EACH	75.00000	75.00	20.00000	20.00	160.00000	160.00
613-01200	2 Inch Electrical Conduit (Plastic)	2,370.000 LF	12.00000	28,440.00	12.00000	28,440.00	7.00000	16,590.00
613-04100	Electrical System Modifications	1.000 L S	40,000.00000	40,000.00	35,000.00000	35,000.00	41,400.00000	41,400.00

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			Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
<b>SECTION:</b>	0001 BID ITEMS							
						<b>LCC:</b>		
613-07004	Type Four Pull Box	1.000 EACH	1,500.00000	1,500.00	1,500.00000	1,500.00	1,100.00000	1,100.00
613-07195	Proof Conduit	440.000 LF	4.00000	1,760.00	4.00000	1,760.00	3.30000	1,452.00
613-10000	Wiring	1.000 L S	5,000.00000	5,000.00	100,000.00000	100,000.00	1,400.00000	1,400.00
614-00011	Sign Panel (Class I)	12.000 SF	25.00000	300.00	36.00000	432.00	30.00000	360.00
614-01572	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	12.000 LF	50.00000	600.00	70.50000	846.00	27.00000	324.00
614-10050	Modification of Overhead Sign Structure	5.000 EACH	6,500.00000	32,500.00	15,000.00000	75,000.00	21,000.00000	105,000.00
614-10147	Variable Message Sign LED (Overhead)	3.000 EACH	75,000.00000	225,000.00	75,000.00000	225,000.00	86,000.00000	258,000.00
614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	3.000 EACH	50,000.00000	150,000.00	18,333.00000	54,999.00	67,800.00000	203,400.00
614-70024	1310nm SFP Optic Module	2.000 EACH	700.00000	1,400.00	400.00000	800.00	980.00000	1,960.00
614-70030	Optical Attenuator	2.000 EACH	400.00000	800.00	500.00000	1,000.00	600.00000	1,200.00
614-87006	Fiber Optic Termination Panel (6 Fiber)	1.000 EACH	1,200.00000	1,200.00	275.00000	275.00	890.00000	890.00
614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	1,820.000 LF	3.75000	6,825.00	7.00000	12,740.00	3.00000	5,460.00
614-87015	Buffer Tube Fan Out Kit	1.000 EACH	350.00000	350.00	75.00000	75.00	500.00000	500.00
614-87350	Test Fiber Optic Cable	1.000 L S	5,000.00000	5,000.00	2,000.00000	2,000.00	700.00000	700.00

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			Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
<b>SECTION:</b>	0001 BID ITEMS							
					<b>LCC:</b>			
614-87690	Ethernet Switch	1.000 EACH	6,500.00000	6,500.00	9,000.00000	9,000.00	2,500.00000	2,500.00
620-00020	Sanitary Facility	1.000 EACH	900.00000	900.00	500.00000	500.00	600.00000	600.00
625-00000	Construction Surveying	1.000 L S	5,000.00000	5,000.00	4,000.00000	4,000.00	6,000.00000	6,000.00
626-00000	Mobilization	1.000 L S	85,000.00000	85,000.00	10,000.00000	10,000.00	25,442.00000	25,442.00
630-00000	Flagging	200.000 HOUR	25.00000	5,000.00	25.00000	5,000.00	32.00000	6,400.00
630-00007	Traffic Control Inspection	26.000 DAY	150.00000	3,900.00	350.00000	9,100.00	280.00000	7,280.00
630-00012	Traffic Control Management	64.000 DAY	650.00000	41,600.00	1,200.00000	76,800.00	970.00000	62,080.00
630-80335	Barricade (Type 3 M-A) (Temporary)	6.000 EACH	100.00000	600.00	100.00000	600.00	210.00000	1,260.00
630-80341	Construction Traffic Sign (Panel Size A)	22.000 EACH	55.00000	1,210.00	10.00000	220.00	75.00000	1,650.00
630-80342	Construction Traffic Sign (Panel Size B)	56.000 EACH	62.00000	3,472.00	10.00000	560.00	280.00000	15,680.00
630-80343	Construction Traffic Sign (Panel Size C)	8.000 EACH	70.00000	560.00	10.00000	80.00	290.00000	2,320.00
630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000 EACH	1,500.00000	3,000.00	1,000.00000	2,000.00	2,100.00000	4,200.00
630-80359	Portable Message Sign Panel	20.000 DAY	85.00000	1,700.00	300.00000	6,000.00	150.00000	3,000.00
630-80360	Drum Channelizing Device	100.000 EACH	30.00000	3,000.00	10.00000	1,000.00	83.00000	8,300.00

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			Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
<b>SECTION:</b>	0001	BID ITEMS						
						<b>LCC:</b>		
630-80380	Traffic Cone	100.000 EACH	10.00000	1,000.00	5.00000	500.00	14.00000	1,400.00
630-85041	Mobile Attenuator	20.000 DAY	350.00000	7,000.00	550.00000	11,000.00	690.00000	13,800.00
<b>Section Totals:</b>				\$928,512.00		\$941,821.50		\$1,005,777.00
<b>Contract Grand Totals</b>				<b>\$928,512.00</b>		<b>\$941,821.50</b>		<b>\$1,005,777.00</b>

Colorado Department Of Transportation

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Low Bid Item Analysis

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Letting No: 20161020  
 Letting Date: October 20, 2016  
 Letting Time: 10:00 AM

Contract ID: C20776  
 Region: 0010  
 Contract Time: 155 WORKING DAYS

Counties: STATEWIDE  
 VARIOUS  
 Project(s): ITSSW01-623

Contract Description:

This project will it will replace 3 Variable Message Signs (VMS), and retrofit/modify VMS structures in Regions 1, 2, and 4.

ITS infrastructure that will be included with this project are: trenched conduit, pull boxes, location markers, catwalk/rail access modifications, and electrical system modifications.

A mandatory PRE-BID conference will be held on Tuesday October 4, 2016 beginning at 9:00 A.M. at 425 Corporate Circle, Unit C, Golden, CO 80401.

Bids will be accepted only from pre-qualified bidders who attend the pre-bid conference.

Line	Item/Description	Quantity	Estimated Price	Bid Price/Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) / Underrun (-)
<b>SECTION:</b>	0001	BID ITEMS						
0005	202-00495 Removal of Portions of Present Structure	1.000	30,000.00000	10,000.00000 L S	30,000.00	10,000.00	33.33%	-20,000.00
0010	202-00805 Removal of Overhead Sign Structure	3.000	6,000.00000	5,000.00000 EACH	18,000.00	15,000.00	83.33%	-3,000.00
0015	203-01597 Potholing	8.000	200.00000	250.00000 HOUR	1,600.00	2,000.00	125.00%	400.00
0020	206-00065 Structure Backfill (Flow-Fill)	10.000	150.00000	180.00000 CY	1,500.00	1,800.00	120.00%	300.00
0025	208-00002 Erosion Log Type 1 (12 Inch)	500.000	5.00000	6.50000 LF	2,500.00	3,250.00	130.00%	750.00
0030	208-00035 Aggregate Bag	500.000	10.00000	8.50000 LF	5,000.00	4,250.00	85.00%	-750.00



Colorado Department Of Transportation

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Low Bid Item Analysis

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Letting No: 20161020	Contract ID: C20776	Counties: STATEWIDE
Letting Date: October 20, 2016	Region: 0010	VARIOUS
Letting Time: 10:00 AM	Contract Time: 155 WORKING DAYS	Project(s): ITSSW01-623

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Line	Item/Description	Quantity	Estimated Price	Bid Price/Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) / Underrun (-)
<b>SECTION:</b>	0001	BID ITEMS						
0035	208-00045 Concrete Washout Structure	1.000	1,500.00000	500.00000 EACH	1,500.00	500.00	33.33%	-1,000.00
0040	208-00103 Removal and Disposal of Sediment (Labor)	40.000	50.00000	100.00000 HOUR	2,000.00	4,000.00	200.00%	2,000.00
0045	208-00105 Removal and Disposal of Sediment (Equipment)	40.000	120.00000	175.00000 HOUR	4,800.00	7,000.00	145.83%	2,200.00
0050	208-00106 Sweeping (Sediment Removal)	40.000	150.00000	200.00000 HOUR	6,000.00	8,000.00	133.33%	2,000.00
0055	208-00207 Erosion Control Management	10.000	300.00000	420.00000 DAY	3,000.00	4,200.00	140.00%	1,200.00
0060	210-00473 Reset TV Cameras	2.000	1,000.00000	500.00000 EACH	2,000.00	1,000.00	50.00%	-1,000.00

**Colorado Department Of Transportation**

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**Low Bid Item Analysis**

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Letting No: 20161020  
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Contract ID: C20776  
 Region: 0010  
 Contract Time: 155 WORKING DAYS

Counties: STATEWIDE  
 VARIOUS  
 Project(s): ITSSW01-623

**Contract Description:**

This project will it will replace 3 Variable Message Signs (VMS), and retrofit/modify VMS structures in Regions 1, 2, and 4.

ITS infrastructure that will be included with this project are: trenched conduit, pull boxes, location markers, catwalk/rail access modifications, and electrical system modifications.

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Line	Item/Description	Quantity	Estimated Price	Bid Price/Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
<b>SECTION:</b>	0001	BID ITEMS						
0065	210-00815 Reset Sign Panel	2.000	300.00000	1,000.00000 EACH	600.00	2,000.00	333.33%	1,400.00
0070	210-00820 Reset Variable Message Sign	1.000	6,000.00000	5,000.00000 EACH	6,000.00	5,000.00	83.33%	-1,000.00
0075	212-00006 Seeding (Native)	0.100	1,500.00000	2,500.00000 ACRE	150.00	250.00	166.67%	100.00
0080	212-00032 Soil Conditioning	0.100	4,000.00000	2,500.00000 ACRE	400.00	250.00	62.50%	-150.00
0085	213-00003 Mulching (Weed Free)	0.100	3,000.00000	2,500.00000 ACRE	300.00	250.00	83.33%	-50.00
0090	213-00061 Mulch Tackifier	20.000	2.00000	140.00000 LB	40.00	2,800.00	7000.00%	2,760.00

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Low Bid Item Analysis

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Letting No: 20161020	Contract ID: C20776	Counties: STATEWIDE
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<b>SECTION:</b>	0001	BID ITEMS						
0095	216-00211 Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	200.000	4.00000	7.00000 SY	800.00	1,400.00	175.00%	600.00
0100	304-09100 Aggregate Base Course (Recycled Asphalt Pavement)	184.000	25.00000	68.00000 TON	4,600.00	12,512.00	272.00%	7,912.00
0105	503-00048 Drilled Caisson (48 Inch)	32.000	450.00000	650.00000 LF	14,400.00	20,800.00	144.44%	6,400.00
0110	509-00001 Structural Steel (Galvanized)	13,375.000	10.00000	2.70000 LB	133,750.00	36,112.50	27.00%	-97,637.50
0115	509-08201 Retrofit/Repair Type I	2.000	500.00000	25,000.00000 EACH	1,000.00	50,000.00	5000.00%	49,000.00

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<b>SECTION:</b>	0001	BID ITEMS						
0120	514-00000 Pipe Railing	117.000	140.00000	600.00000 LF	16,380.00	70,200.00	428.57%	53,820.00
0125	607-11525 Fence (Plastic)	500.000	4.00000	6.00000 LF	2,000.00	3,000.00	150.00%	1,000.00
0130	612-00260 Location Marker (Fiber Optic)(Dome)	1.000	75.00000	20.00000 EACH	75.00	20.00	26.67%	-55.00
0135	613-01200 2 Inch Electrical Conduit (Plastic)	2,370.000	12.00000	12.00000 LF	28,440.00	28,440.00	100.00%	0.00
0140	613-04100 Electrical System Modifications	1.000	40,000.00000	35,000.00000 L S	40,000.00	35,000.00	87.50%	-5,000.00
0145	613-07004 Type Four Pull Box	1.000	1,500.00000	1,500.00000 EACH	1,500.00	1,500.00	100.00%	0.00

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<b>SECTION:</b>	0001	BID ITEMS						
0150	613-07195 Proof Conduit	440.000	4.00000	4.00000 LF	1,760.00	1,760.00	100.00%	0.00
0155	613-10000 Wiring	1.000	5,000.00000	100,000.00000 L S	5,000.00	100,000.00	2000.00%	95,000.00
0160	614-00011 Sign Panel (Class I)	12.000	25.00000	36.00000 SF	300.00	432.00	144.00%	132.00
0165	614-01572 Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	12.000	50.00000	70.50000 LF	600.00	846.00	141.00%	246.00
0170	614-10050 Modification of Overhead Sign Structure	5.000	6,500.00000	15,000.00000 EACH	32,500.00	75,000.00	230.77%	42,500.00

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Letting No: 20161020	Contract ID: C20776	Counties: STATEWIDE
Letting Date: October 20, 2016	Region: 0010	VARIOUS
Letting Time: 10:00 AM	Contract Time: 155 WORKING DAYS	Project(s): ITSSW01-623

Contract Description:

This project will it will replace 3 Variable Message Signs (VMS), and retrofit/modify VMS structures in Regions 1, 2, and 4.

ITS infrastructure that will be included with this project are: trenched conduit, pull boxes, location markers, catwalk/rail access modifications, and electrical system modifications.

A mandatory PRE-BID conference will be held on Tuesday October 4, 2016 beginning at 9:00 A.M. at 425 Corporate Circle, Unit C, Golden, CO 80401.

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Line	Item/Description	Quantity	Estimated Price	Bid Price/Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) / Underrun (-)
<b>SECTION:</b>	0001	BID ITEMS						
0175	614-10147 Variable Message Sign LED (Overhead)	3.000	75,000.00000	75,000.00000 EACH	225,000.00	225,000.00	100.00%	0.00
0180	614-32400 Monotube Overhead Sign Cantilever (24 Inch Diameter)	3.000	50,000.00000	18,333.00000 EACH	150,000.00	54,999.00	36.67%	-95,001.00
0185	614-70024 1310nm SFP Optic Module	2.000	700.00000	400.00000 EACH	1,400.00	800.00	57.14%	-600.00
0190	614-70030 Optical Attenuator	2.000	400.00000	500.00000 EACH	800.00	1,000.00	125.00%	200.00
0195	614-87006 Fiber Optic Termination Panel (6 Fiber)	1.000	1,200.00000	275.00000 EACH	1,200.00	275.00	22.92%	-925.00

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<b>SECTION:</b>	0001	BID ITEMS						
0200	614-87010 Fiber Optic Cable (Single Mode) (12 Fiber)	1,820.000	3.75000	7.00000 LF	6,825.00	12,740.00	186.67%	5,915.00
0205	614-87015 Buffer Tube Fan Out Kit	1.000	350.00000	75.00000 EACH	350.00	75.00	21.43%	-275.00
0210	614-87350 Test Fiber Optic Cable	1.000	5,000.00000	2,000.00000 L S	5,000.00	2,000.00	40.00%	-3,000.00
0215	614-87690 Ethernet Switch	1.000	6,500.00000	9,000.00000 EACH	6,500.00	9,000.00	138.46%	2,500.00
0220	620-00020 Sanitary Facility	1.000	900.00000	500.00000 EACH	900.00	500.00	55.56%	-400.00
0225	625-00000 Construction Surveying	1.000	5,000.00000	4,000.00000 L S	5,000.00	4,000.00	80.00%	-1,000.00

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<b>SECTION:</b>	0001	BID ITEMS						
0230	626-00000 Mobilization	1.000	85,000.00000	10,000.00000 L S	85,000.00	10,000.00	11.76%	-75,000.00
0235	630-00000 Flagging	200.000	25.00000	25.00000 HOUR	5,000.00	5,000.00	100.00%	0.00
0240	630-00007 Traffic Control Inspection	26.000	150.00000	350.00000 DAY	3,900.00	9,100.00	233.33%	5,200.00
0245	630-00012 Traffic Control Management	64.000	650.00000	1,200.00000 DAY	41,600.00	76,800.00	184.62%	35,200.00
0250	630-80335 Barricade (Type 3 M-A) (Temporary)	6.000	100.00000	100.00000 EACH	600.00	600.00	100.00%	0.00
0255	630-80341 Construction Traffic Sign (Panel Size A)	22.000	55.00000	10.00000 EACH	1,210.00	220.00	18.18%	-990.00



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<b>SECTION:</b>	0001	BID ITEMS						
0260	630-80342 Construction Traffic Sign (Panel Size B)	56.000	62.00000	10.00000 EACH	3,472.00	560.00	16.13%	-2,912.00
0265	630-80343 Construction Traffic Sign (Panel Size C)	8.000	70.00000	10.00000 EACH	560.00	80.00	14.29%	-480.00
0270	630-80358 Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1,500.00000	1,000.00000 EACH	3,000.00	2,000.00	66.67%	-1,000.00
0275	630-80359 Portable Message Sign Panel	20.000	85.00000	300.00000 DAY	1,700.00	6,000.00	352.94%	4,300.00
0280	630-80360 Drum Channelizing Device	100.000	30.00000	10.00000 EACH	3,000.00	1,000.00	33.33%	-2,000.00

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<b>SECTION:</b>	0001	BID ITEMS						
0285	630-80380 Traffic Cone	100.000	10.00000	5.00000 EACH	1,000.00	500.00	50.00%	-500.00
0290	630-85041 Mobile Attenuator	20.000	350.00000	550.00000 DAY	7,000.00	11,000.00	157.14%	4,000.00
<b>Section 0001 Subtotal</b>					\$928,512.00	\$941,821.50	101.43%	\$13,309.50
<b>Contract Total for Calculated Low Bidders Bid Items</b>					<b>\$928,512.00</b>	<b>\$941,821.50</b>	<b>101.43%</b>	<b>\$13,309.50</b>