

Appendix B: Open Project Status By Program Category and Program Name

Program Category	Program Name	Project Subaccount	Project Name	Budget Amount	Encumbered Amount	Expenditure Amount	Unexpended Balance	Uncommitted Balance
		17370	FY 2010 DTD INFORMATION MANAGEMENT	5,158,929	-	5,158,929	0	0
		18580	FY 2012 DTD RESEARCH	2,096,268	-	2,096,268	-	-
		18867	NEXT-GENERATION TRANS CONSTRUCTION MGT	695,993	49,004	496,286	199,707	150,703
		19047	FY2013 DTD RESEARCH BRANCH	2,536,407	23,725	2,512,682	23,725	-
		19691	FY2014 DTD RESEARCH BRANCH	2,260,673	-	2,260,673	-	-
		19692	FY2014 DTD TRANSPORTN PERFORMANCE BRANCH	893,454	12,302	768,630	124,824	112,523
		20290	FY2015 DTD INFORMATION MANAGEMENT BRANCH	4,155,466	-	4,155,466	0	0
		20292	FY2015 DTD MULTIMODAL PLANNING BRANCH	2,047,610	-	2,030,039	17,571	17,571
		20293	FY2015 DTD RESEARCH BRANCH	1,898,942	19,517	1,879,424	19,518	1
		20299	FY2015 DTD ENVIRONMENTAL PROGRAMS BRANCH	188,999	-	188,998	1	1
		20731	CROSS ASSET OPTIMIZATION	249,058	104,127	144,931	104,127	-
		20818	MP3.6 TRUCK PARKING	200,000	0	200,000	0	-
		21039	DTD LTAP PROGRAM	93,750	-	93,750	-	-
		21040	FY2016 DTD MULTIMODAL PLANNING BRANCH	2,310,546	20,124	2,276,865	33,681	13,557
		21041	FY2016 DTD RESEARCH BRANCH	1,721,636	37,336	1,674,453	47,183	9,847
		21046	FY2016 DTD ENVIRONMENTAL PROGRAMS BRANCH	586,860	-	578,599	8,261	8,261
		21308	TPF-5(337)AVALANCHE RESEARCH POOLED FUND	620,000	223,979	206,881	413,119	189,140
		21313	INDEX BASED TOOL VALIDATION	175,000	183	137,444	37,556	37,374
		21378	CSU-HMA BOND STUDY DTD	63,902	17,225	46,677	17,225	-
		21469	BMP AND POLLINATOR NPS_DTD	65,000	556	64,426	574	18
		21525	FY2017 DTD RESEARCH BRANCH	882,506	-	882,506	-	-
		21589	I4.6-ON-CALL SERVICES DTD FY2017 WP	600,000	227,758	372,242	227,758	-
		21607	WEST SLOPE WILDLIFE MOVEMENT STUDY	90,000	-	90,000	-	-
		21646	I1.4 APPLICATION MAINTENANCE/SUPPORT GEO	250,000	127,071	122,929	127,071	-
		21650	R2.13 BRIDGE DECK INVESTIGATIONS	75,000	16,068	58,921	16,079	11
		21651	R2.22 INCORPORATE SIMPLE PEAK MODELS	52,500	-	52,500	-	-
		21653	R2.8 DEVELOPMENT GIRDERS	99,000	-	99,000	-	-
		21660	R3.25 STRIPING MATERIALS STUDY 317.01	400,000	134,261	265,739	134,261	-
		21661	MP4.5 BIKE-PED ENGINEERING CLASS	140,000	2,682	115,268	24,732	22,050
		21667	DTD TRANSEARCH DATABASE PURCHASE	92,500	-	92,500	-	-
		21676	E1.1.3 POST CONSTR LANDSCAPE	99,969	63,918	34,515	65,454	1,536
		21677	E6.8 STATEWIDE HAZARD TREE MITIGATION	49,997	-	49,997	0	0
		21678	MP4.4 HIGH PRIORITY BICYCLE CORRIDORS	25,000	4,892	20,020	4,980	88
		21680	MP9.3 CORRIDOR MGMT PLAN TEMPLATE	24,000	-	22,000	2,000	2,000
		21681	MP9.5 BYWAYS WAYFINDING	60,000	29,960	29,861	30,139	179
		21683	R4.28 LOW VOLUME ROAD	87,000	39,556	47,444	39,556	-
		21684	R4.29 DYNAMIC CONE PENETROMETER	50,000	23,550	26,450	23,550	-
		21698	MP5.2 BICYCLE COLORADO PROGRAM SUPPORT	-	-	-	-	-
		21699	E6.3 DTD EPB NEPA TRAINING	97,116	-	97,116	0	0
		21707	MP6.6 DTD DOT LIBRARY STUDY	75,000	6,830	67,200	7,800	970
		21719	R8.3 SKID TRUCK OPERATION-CALIBRATION	-	-	-	-	-
		21724	R1.19 DTD GRANITE PROP PMJM STUDY 117.01	70,000	47,923	22,075	47,926	2
		21731	I2.19 ADDITIONAL OFF-SYSTEM COUNTS	-	-	-	-	-
		21733	M12.2 14-15 ON-CALL PLANNING SUPPORT	375,000	64,087	271,269	103,731	39,644
		21735	P1.2 ASSET INVESTMENT MGMT SYSTEM	173,363	-	173,362	1	1
		21747	I1.2 DATABASE MODELING-ARCHITECTURE	203,976	-	203,976	0	0
		21803	P1.5 - BRANCH SUPPORT BRIDGE STUDY	86,911	-	86,910	1	1
		21827	E1.2.1 - UPDATE GIS MS4 AREA TREATED	25,300	-	25,300	-	-
		21921	I4.2 MS2 TRAFFIC SOFTWARE MAINTENANCE	-	-	-	-	-
		21949	R2.6 MONITORING I70 EISENHOWER TUNNEL	99,000	1,953	97,047	1,953	-
		21976	MP4.3 BIKE-PED FACILITIES INVENTORY	236,578	-	236,578	0	0

**DTD Planning and
Research - SPR**

22011	P2.1 PERFORMANCE REPORTING ENHANCEMENTS	160,428	95,013	58,157	102,271	7,258
22037	I4.7 MB PROF SERVICES GIS TEMP	-	-	-	-	-
22061	P1.10 LIDAR PILOT	30,500	-	30,500	0	0
22094	MP6.7 DEVELOP REST AREA POLICY GUIDANCE	70,000	12,379	57,014	12,986	607
22154	M10.4 METROPOLITAN AND RURAL PLANNING	110,455	-	110,454	1	1
22156	FY2018 DTD PLANNING	1,594,480	-	1,594,480	0	0
22158	FY2018 DTD INFORMATION MANAGEMENT	3,135,634	-	3,135,634	0	0
22159	FY2018 DTD RESEARCH	875,794	-	875,794	0	0
22162	I2.15 CELL PHONE TRIP BEHAVIOR DATA	70,000	-	-	70,000	70,000
22194	DTD-R3.3-SWEDISH2PLUS1	80,000	30,498	49,102	30,898	400
22195	DTD-R8.2-TRAFFIC CONTROL RESEARCH	24,999	5,972	19,027	5,972	-
22197	R2.23 - PRECIPITATION AND STREAMGAGE	38,500	12,290	26,210	12,290	-
22198	R2.30 - HYBRID MICROPILE A- FRAME	98,000	59,594	38,406	59,594	-
22199	R2.38 - EARTH PRESSURE ASSESMENT	98,000	-	98,000	-	-
22200	R2.40 - CAISSON DRILLING FLUID	75,000	43,526	31,474	43,526	-
22201	R2.41 - STREAMSTATS UPDATE	223,300	167,300	56,000	167,300	-
22202	R2.42 - BRIDGE SCOUR	193,800	144,700	49,100	144,700	-
22203	R2.43 - EASTERN COLORADO CREST STAGE	131,200	98,400	32,800	98,400	-
22205	R4.30 - CONSTR AND DESIGN SOIL PROPERTY	90,000	85,519	4,252	85,748	229
22206	R4.31 - RESIDUAL STRENGTH OF FDR	145,000	89,899	55,101	89,899	-
22208	E2.5 - MSAT VEGETATION PHASE III	15,000	-	15,000	-	-
22232	E4.2 SWANSEA AQ MONITORING DEMO	50,000	20,383	29,617	20,383	-
22233	E3.6 BRIDGE MANAGEMENT PLAN	300,000	144,182	155,816	144,184	2
22234	E3.5 GLENWOOD CANYON/VAIL PASS	200,000	67	154,490	45,510	45,443
22243	R1.2 SUMMIT LAKE WETLAND HYDROLOGY STUDY	90,000	54,232	35,768	54,232	-
22244	R1.1 ELK WILDLIFE CROSSING 160 DRY CREEK	45,000	29,397	6,598	38,402	9,005
22245	I3.5 PROCESS MIOVISION DATA	25,000	6,099	18,901	6,099	0
22246	I2.19 ADDITIONAL OFF-SYSTEM COUNTS	72,661	-	72,661	-	-
22249	E6.7 ENV DB PROCESS IMPROVEMENT	24,290	-	24,289	1	1
22258	R1.16 DTD SH9 WILDLIFE OVERPASS YR 3-5	185,325	120,035	53,690	131,635	11,600
22259	M5.3 BIKE & WALK ENCOURAGEMENT PROGS	45,000	-	20,317	24,683	24,683
22265	M7.8 METRO MOBILITY CHOICE BLUEPRINT	400,000	-	400,000	-	-
22267	I2.5 PAVEMENT DATA COLLECTION 2018	912,281	-	912,281	-	-
22268	P1.1 RISK BASED ASSET MANAGEMENT PLAN V2	500,000	305,784	192,429	307,571	1,787
22291	M5.7 CONDUCT ENG & PLANNING CLASSES	120,000	5,070	95,580	24,420	19,350
22292	M5.6 SUPPORT CO MAINSTREETS	45,000	-	4,631	40,369	40,369
22293	M5.5 CONFERENCE SUPPORT	20,000	-	10,000	10,000	10,000
22294	M5.2 BICYCLE-FRIENDLY EDUCATION	150,000	68,160	81,221	68,779	619
22295	M4.4 HIGH PRIORITY BICYCLE CORRIDORS	73,090	32,280	10,470	62,620	30,340
22296	M1.2 TOGETHER WE GO STAKEHOLDER OUTREACH	70,000	-	60,000	10,000	10,000
22304	E9.1 ETAP PROGRAM	-	-	-	-	-
22305	E10.0 GIS EQUIPMENT SUPPORT	25,586	-	25,586	0	0
22307	I2.13 ECO-COUNTER BIKE PED	120,000	21,790	38,210	81,790	60,000
22313	I3.4 MS2 TRAFFIC SOFTWARE	98,000	-	98,000	-	-
22351	I4.1 IMB STATE TRAVEL FORECASTING MODEL	96,976	1,625	95,351	1,625	-
22371	M2.6 NFRMPO AIR QUALITY MODELING	120,000	62,485	57,515	62,485	-
22393	M4.10 EVENTS ON CO ROADWAYS GUIDE	25,000	1,200	23,712	1,288	88
22405	E6.3 ENV PROJ MGR UPDATES	24,980	-	24,980	0	0
22421	E6.3 ENV RESOURCE TRAINING	149,929	25,000	24,929	125,000	100,000
22458	M1.5 2045 STATEWIDE PLAN DEVELOPMENT	375,000	254,454	66,217	308,783	54,329
22475	I5.5 PRINT STATE TRAVEL MAP DTD	35,000	-	35,000	-	-
22493	E2.5 EC MANUAL AND POCKET GUIDE	90,000	65,988	23,512	66,488	500
22494	E2.2 POLLINATOR PROGRAM	24,500	24,500	-	24,500	-
22512	R4.33 DTD RESEARCH TEMP POSITION 18	65,000	28,618	36,383	28,618	-
22520	I1.2 GRDMS SUPPORT & MAINT AMEND#3	500,000	182,898	212,806	287,194	104,296
22522	P2.7 PROJECT SELECTION-PRIORITIZATION	189,897	189,897	-	189,897	-
22523	I5.6 HPMS PEER EXCHANGE	17,100	-	17,100	-	-

**Deliver - Program
Delivery/Administration-
CDOT Performed Work**

22525	E6.9 ENV RESOURCES EDUCATION & PROMOTION	19,557	-	19,556	1	1
22539	DTD Research LTAP 2018	93,750	93,750	-	93,750	-
22540	P1.2 ASSET INVESTMENT MGMT SYSTEM	125,280	60,120	60,880	64,400	4,280
22564	E1.2.1 UPDATE MS4 AREA WATER QUALITY	25,000	9,242	15,758	9,242	-
22565	I4.9 LIDAR PILOT PROJECT	80,000	3,695	23,902	56,098	52,402
22567	I2.20 DTD WIM EQUIPMENT	48,976	-	48,976	-	-
22579	M3.10 COLORADO FREIGHT PLAN IMPLEM	100,000	70,063	29,937	70,063	-
22595	M7.7 ROAD USAGE CHARGE	500,000	500,000	-	500,000	-
22598	E2.4 LA MANUAL UPDATE (E.G,VIA)	100,000	58,186	41,800	58,200	14
22599	M7.9 RISK AND RESILIENCE BUSINESS PROC	125,000	122,000	-	125,000	3,000
22602	M3.8 REST AREA STUDY PHASE II	94,000	-	-	94,000	94,000
22610	TPF-5(380) AUTONOMOUS MAINT TECH (AMT)	200,000	71,700	-	200,000	128,300
22614	M3.4 SAFETY AND MOBILITY ANALYSIS	150,000	150,000	-	150,000	-
22624	MP11.5 PROGRAM MANAGEMENT SYSTEMS	25,000	25,000	-	25,000	-
22648	FY2019 DTD ADMINISTRATION	430,000	354	176,929	253,071	252,717
22650	FY2019 DTD MULTIMODAL PLANNING	1,780,000	155	787,757	992,243	992,089
22651	FY2019 DTD INFORMATION MANAGEMENT	3,300,000	2,666	1,589,894	1,710,106	1,707,441
22652	FY2019 DTD PERFORMANCE AND ASSET MGT	500,000	189	268,614	231,386	231,197
22653	FY2019 DTD RESEARCH	1,066,444	26,282	356,420	710,024	683,742
22694	MP11.5 PROGRAM MANAGEMENT SYSTEMS	25,000	-	-	25,000	25,000
22695	M10.4 METROPOLITAN-RURAL PLANNING FY19	160,000	116,843	32,157	127,843	11,000
22732	M7.10 RISK AND RESILIENCE STANDARDS	350,000	287,753	62,191	287,809	56
22735	R319.03-AG-BASED DEICING ADDITIVES	62,000	62,000	-	62,000	-
22736	R319.02-SPF EFFECTIVENESS BY CRASH TYPE	80,000	75,535	2,865	77,135	1,600
22737	R319.01-FRICTION AS A PM TOOL	94,000	94,000	-	94,000	-
22738	M5.5 WORK PROG CONF. SUPPORT	20,000	-	8,593	11,407	11,407
22740	M5.3 BIKE-PED ENCOURAGEMENT PROGRAM FY19	5,000	-	-	5,000	5,000
22741	M8.2 SRTS STRATEGIC PLAN FY19	75,000	60,000	15,000	60,000	-
22742	M8.4 UPDATE OUTREACH MATERIALS FY19	30,000	-	-	30,000	30,000
22743	I4.6 ON-CALL SERVICES CONTRACT FY19	400,000	-	1,697	398,303	398,303
22748	I4.7 GIS ASSET DATA COL. MOB. SYSTEM	-	-	-	-	-
22749	M8.1 PROGRAM ADMIN/SUPPORT FY19	150,000	135,000	-	150,000	15,000
22750	M5.7 ENGINEERING-PLANNING CLASSES FY19	105,000	87,140	-	105,000	17,860
22751	M5.6 SUPPORT CO MAIN STREETS	45,000	41,765	-	45,000	3,235
22753	M5.4 B/P EDUCATION MATERIALS FY19	4,971	-	4,971	-	-
22755	M4.12 PILOT TARGETING DEVELOPERS FY19	25,000	24,999	-	25,000	1
22756	M4.11 DEV NEW BIKE PLAN FY19	150,000	-	-	150,000	150,000
22757	M4.2 NON-MOTORIZED MONITORING PROGRAM	50,000	-	30,000	20,000	20,000
22764	E5.0 NOISE ABATEMENT PROGRAM-AQ GUIDANCE	50,000	31,930	18,063	31,937	7
22765	E4.2 I-70 SWANSEA SCHOOL AQ DEMO	50,000	50,000	-	50,000	-
22775	M4.4 FY19 HIGH PRIORITY BIKE CORRIDORS	35,000	-	-	35,000	35,000
22788	E6.6 NEPA MANUAL UPDATE	75,000	72,185	2,805	72,195	10
22789	I2.23 CLR ANALYTICS	35,000	24,600	-	35,000	10,400
22813	E3.7 STREETCAR HISTORIC CONTEXT	100,000	-	-	100,000	100,000
22814	R2.37 - PHASE II ROCK CUT STUDY	75,000	-	-	75,000	75,000
22815	R2.19.03 DRONES CHANGE DETECTION	93,400	70,049	23,350	70,050	1
22816	E7.3 INVERTEBRATE FLOOD RECOVERY STUDY	7,500	7,500	-	7,500	-
22817	R419.02 FIELD DEMO OF SILICA ADMIXTURE	84,145	-	-	84,145	84,145
22818	R2.19.05 BRIDGE DETERIORATION MODEL	75,000	-	-	75,000	75,000
22819	R2.19.02 BRIDGE SCOUR ALERT SYSTEM	75,000	56,194	18,731	56,269	75
22820	R2.19.01 CURE TIME BEFORE WATERPROOFING	30,000	-	-	30,000	30,000
22821	R419.01 BOND STRENGTH IN OVERLAYS	80,000	80,000	-	80,000	-
22829	M7.2 ON-CALL PLANNING SUPPORT SERVICES	85,000	85,000	-	85,000	-
22842	I2.5 PAVEMENT DATA COLLECTION	949,676	949,675	-	949,676	1
22872	12.13 ECOCOUNTER BIKE/PED COUNTER MAINT	60,000	60,000	-	60,000	-
22873	12.19 ADDITIONAL OFF SYSTEM COUNTS	100,000	100,000	-	100,000	-
22881	R8.2 RESEARCH TRAFFIC CONTROL	75,000	-	-	75,000	75,000

22882	E6.2 - HAZARDOUS MATERIALS SUPPORT	35,000	-	35,000	-	-
22891	E6.3 TRAINING PROGRAM	-	-	-	-	-
22908	I3.4 MS2 TRAFFIC SOFTWARE	98,000	-	98,000	-	-
22912	E2.2 POLLINATOR PARTNERSHIP VIDEO	60,000	50,000	-	60,000	10,000
22924	I2.26 GIS Right of Way Data Collection	600,000	496,443	-	600,000	103,557
22928	I4.1 Modeling Support - Statewide Model	99,997	99,997	-	99,997	0
22944	I2.28 DENVER REGION AERIAL PHOTOGRAPHY	15,000	15,000	-	15,000	-
22947	I3.5 PROCESS MIOVISION VIDEO COUNT DATA	25,000	-	-	25,000	25,000
22956	E2.7 SPEC DEVELOPMENT ROCK CUT BLASTING	75,000	-	-	75,000	75,000
22958	I2.20 WIM CONVERSION	100,000	100,000	-	100,000	-
22959	I2.24 ATR/WIM SENSOR REPLACEMENT PROGRAM	80,000	80,000	-	80,000	-
22972	E6.5 PEL PROGRAM SUPPORT	90,000	90,000	-	90,000	-
22980	E6.9 - ENVIRONMENTAL RESOURCE EDUCATION	65,000	-	-	65,000	65,000
13091	Bond Counsels / Fin Advisor	9,001,238	27,691	8,627,470	373,768	346,077
13600	Non Strat Environmental Mitigation Fund	4,333,410	-	4,081,747	251,663	251,663
15767	CEST Implementation FY07	8,775,000	385,371	8,254,345	520,655	135,285
17893	UPRR LEASE TO PURCHASE	4,820,000	3,517,774	1,187,505	3,632,495	114,721
18695	I-25: US 36 TO 120TH AVENUE (CDOT)	560,220	-	560,220	0	0
18759	I-70 Sediment Monitoring and Control	999,553	240,521	758,989	240,564	43
18867	NEXT-GENERATION TRANS CONSTRUCTION MGT	7,268	-	-	7,268	7,268
18999	C-470 TOLLED EXPRESS LANES SEGMENT 1	632,726	-	-	632,726	632,726
19242	ENERGY EFFICIENT ROADWAY LUMINAIRES	6,247,635	421,973	2,274,371	3,973,264	3,551,291
19362	US 160 DRY CREEK PASSING LANES	26,100	-	-	26,100	26,100
20340	C-470 I-25 TO KIPLING	-	-	-	-	-
20521	TSMO CORRIDOR OPERATIONS - EXPRESS LANES	1,853,201	-	1,853,201	0	0
20598	MLOS FUNDS ROUTE OPTIMIZATION ANALYSIS	1,371,633	97,566	1,273,791	97,842	276
20642	WORKFORCE FOR THE FUTURE	2,000,000	-	479,920	1,520,081	1,520,081
20731	CROSS ASSET OPTIMIZATION	259,734	-	259,734	-	-
20887	I-225 Resurfacing From I-25 To Parker Rd	75,000	-	-	75,000	75,000
21039	DTD LTAP PROGRAM	281,250	-	281,250	-	-
21042	FY2016 DTD WATER QUALITY PROGRAM	559,545	-	559,545	-	-
21113	2016 ESB STATE COMMISSION	43,975	-	43,974	1	1
21155	2015 COLORADO OPERATIONS FORUM	61,984	-	61,984	0	0
21184	SH83 LIGHTING: HARVARD TO MISSISSIPPI	252,365	252,285	-	252,365	80
21419	CORRIDOR OPER BOTTLENECK REDUCTION	2,100,000	485,443	1,010,273	1,089,727	604,284
21466	I 70 RISK AND RESILIENCY PILOT	52,666	31,460	-	52,666	21,206
21529	FY2017 DTD WATER QUALITY PROGRAM	1,100,000	32,097	1,010,404	89,596	57,499
21530	BULK FUEL METERING SYSTEM	2,008,225	497,275	1,379,430	628,795	131,520
21552	TIM LOCAL ASSISTANCE PROJECT	245,000	79,987	40,385	204,615	124,628
21585	SHRP2 OPERATIONS FORUM	75,000	8,772	51,225	23,775	15,003
21586	SHRP2 PLANWORKS TOOLKIT, WEB RESOURCE	99,987	-	99,987	0	0
21587	SHRP2 RELIABILITY DATA AND ANALYSIS TOOL	100,000	72,101	27,888	72,112	11
21604	2017 OJT SUPPORTIVE SERVICES	100,727	-	100,726	1	1
21610	FY16 FHWA LOO OJT/SS INITIATIVE	400,000	261,991	137,717	262,283	292
21686	Avalanche Control System: EJMT & US 40	538,762	140,270	358,970	179,792	39,522
21773	STSFA WESTERN ROAD USAGE CHARGE	200,000	-	200,000	-	-
22051	WATER QUALITY SERVICES	112,482	6,203	32,030	80,452	74,249
22077	MDSS DIVISION OF HWY MAINTENANCE	1,566,544	358,644	957,735	608,809	250,164
22078	MAINTENANCE ASSET DATA COLLECTION	1,345,519	854,244	469,338	876,182	21,937
22146	HEAVY FLEET AVL SYSTEMS	1,530,490	97	730,393	800,097	800,000
22161	FY2018 DTD WATER QUALITY	1,000,000	434,817	538,318	461,682	26,865
22163	PEER EXCHANGE FOR TMC OPERATIONS	25,000	7,392	-	25,000	17,608
22255	2018 DBE SUPPORTIVE SERVICES	207,156	-	207,155	1	1
22265	M7.8 METRO MOBILITY CHOICE BLUEPRINT	400,000	92,464	307,536	92,464	-
22266	ECONSTRUCTION AID PROJECT	840,563	408,507	65,214	775,349	366,842
22270	2018 SMALL BUSINESS CERTIFICATION	200,679	100,000	1,241	199,438	99,438
22271	2018 ESB STATE COMMISSION	24,999	999	24,000	999	-

Project Initiatives

		22301	AVALANCHE GAZEX EQUIPMENT	3,761,238	1,421,108	7,817	3,753,421	2,332,313
		22317	JOINT OPERATING AREA (JOA)	1,500,000	558,352	911,399	588,601	30,249
		22319	UTE FARM STORM IMPROVEMENTS	422,510	-	-	422,510	422,510
		22321	MTA LODGING	563,391	297,700	255,362	308,029	10,330
		22336	WINTER OPS ROUTE OPTIMIZATION	500,000	1	-	500,000	499,999
		22344	FY17STIC_1 TRAFFIC SAFETY ANALYSIS DELTA	25,000	25,000	-	25,000	-
		22345	FY17STIC_2 IMPLEMENT LEAN EVERYDAY IDEAS	50,000	-	10,411	39,589	39,589
		22346	FY17STIC_3 WCR 49 RWIS WELD COUNTY	50,000	50,000	-	50,000	-
		22347	FY18STIC_1 LTAP INNOVATION SUMMIT	37,250	-	37,250	-	-
		22386	Chain Up area Chain Enforcement	300,000	178,827	87,783	212,217	33,390
		22413	I4.9 Energy & Emissions Reduction Tool	38,140	-	-	38,140	38,140
		22491	PERM WATER QUALITY JOC	3,350,000	276,883	-	3,350,000	3,073,117
		22539	DTD Research LTAP 2018	318,750	93,750	187,500	131,250	37,500
		22559	Summit County Sediment Disposal Study	228,000	209,510	-	228,000	18,490
		22595	M7.7 ROAD USAGE CHARGE	500,000	500,000	-	500,000	-
		22632	FY18 MOTOR FUEL TAX COMPLIANCE PROJECT	15,000	10,961	4,039	10,961	-
		22654	FY2019 DTD WATER QUALITY	600,000	191,647	23,189	576,811	385,164
		22674	2019 DBE SUPPORTIVE SERVICES	324,314	207,306	30,543	293,771	86,465
		22675	2019 ESB STATE COMMISSION	131,027	36,998	13,000	118,027	81,029
		22678	2019 SMALL BUSINESS CERTIFICATION	229,321	37,392	4,218	225,103	187,711
		22706	GEOHAZARDS AND EXTREME WEATHER EVENTS	150,000	150,000	-	150,000	-
		22828	T2 LTAP EQUIPMENT LOAN PROGRAM	9,375	-	9,375	-	-
		22851	SMART Mobility Statewide Plan-STIC	87,750	-	-	87,750	87,750
		22857	DRCOG FREIGHT PLAN ASSISTANCE	70,000	69,995	-	70,000	5
		22880	ESB BOND GUARANTEE	2,500,000	-	-	2,500,000	2,500,000
		22890	COMPILED OJT SUPPORTIVE SERVICES	398,093	312,478	35,453	362,640	50,162
		22977	Rangely Pedestrian Improvements ROW	16,800	-	1,200	15,600	15,600
			TOTAL	131,766,205	21,928,685	83,789,098	47,977,107	26,048,422
	Federal Grants	17542	FY2010 PORTS TO PLAINS REPLACE 14314	18,508	-	4,964	13,544	13,544
		16341	US 287, LAMAR RELIEVER ROUTE	1,000,000	873,596	40,371	959,629	86,033
		18890	US-85 Louviers To MP 191.75	6,100,000	-	-	6,100,000	6,100,000
		19195	I25A PUEBLO COORIDOR DESIGN	1,316,347	843,451	461,727	854,620	11,168
		19664	SH 14: S-Curve Reconstruction	7,500,000	10,000	-	7,500,000	7,490,000
		20705	US 160 SH 84 TO TREASURE FALLS	434,900	-	434,900	-	-
		20894	R5 SEC 3 & 7 CHAIN STATIONS	2,111,250	443,893	1,595,982	515,268	71,375
		21685	I-70 W. Vail Pass Auxiliary Lanes	2,000,000	1,254,198	516,405	1,483,595	229,397
		21744	US 160 WOLF CREEK PASS RSA	1,627,950	27,748	1,600,000	27,950	202
		21840	I-25 CENTRAL PEL	1,000,000	588,560	411,440	588,560	-
		21907	Peckham Grade Separated Intersection	2,000,000	186,051	899,614	1,100,386	914,336
		22031	I-70 Truck Parking Garfield County	3,625,000	10,000	63,236	3,561,764	3,551,764
		22370	WCR Closures In UPRR Agreement	-	-	-	-	-
		22469	US85 ROW Settlement Agreement	-	-	-	-	-
		22590	I-25 SOUTH GAP PACKAGE 2	2,500,000	-	-	2,500,000	2,500,000
		22801	US 160 REST AREA TRUCK PARKING	51,300	47,202	-	51,300	4,098
		22824	PUEBLO I-25 CORRIDOR	683,653	-	-	683,653	683,653
		22922	VASQUEZ I-270 TO 64TH	3,700,000	-	-	3,700,000	3,700,000
	ARRA	17858		4,946,658	-	4,946,658	-	-
		12372	US 287:SH1 to LaPorte Bypass	21,159,695	1,841,676	19,318,018	1,841,677	1
		18999	C-470 TOLLED EXPRESS LANES SEGMENT 1	27,942,623	-	12,939,104	15,003,519	15,003,519
		19039	DESIGN I-25/CIMARRON EXPRESSWAY	26,531,138	-	26,531,138	-	-
		19094	I-70 Vail Underpass	18,806,529	42,330	18,612,824	193,705	151,375
		19192	I-25/ARAPAHOE RD INTERCHANGE	74,051,861	19,415	74,032,445	19,416	1
		19408	I25A PUEBLO ILEX DB - NON-BE	9,953,271	4,256,852	5,696,418	4,256,853	1
		19561	US287: Willox to SH 1 & Ped Bridge	-	-	-	-	-
		19626	I-25: 120th Avenue (SH 128) to SH 7	44,147,535	233,016	40,055,715	4,091,820	3,858,804
		19643	US 24 Enhancement Project in Buena Vista	1,997,090	-	1,997,090	-	-

**Expand - Increasing
Capacity-Contracted Out
Work**

RAMP Ops and Partnerships	19875	I-70 GW Canyon Variable Speed Signing	2,212,724	2,212,724	-	2,212,724	1
	19889	SH14 / Greenfield Ct Frontage Rd	1,701,000	223,413	1,477,587	223,413	-
	19892	SH392 & WCR74	1,000,000	-	1,000,000	-	-
	19896	US6 & 19TH STREET INTERCHANGE - GOLDEN	25,000,000	-	24,999,999	1	1
	19930	SH 9 RAMP Iron Springs Alignment	21,860,983	940,809	20,765,677	1,095,306	154,497
	19957	FEDERAL BLVD:6TH TO HOWARD RECONSTRUCT -	25,990,395	15,461,915	9,269,633	16,720,762	1,258,847
	19963	Fiber Optics and ITS Devices I-76	1,780,366	-	1,620,583	159,783	159,783
	19979	Alameda & Knox Signal Upgrade	400,000	20,000	380,000	20,000	-
	20059	Adaptive Signals US 287 & SH 119	1,362,168	-	1,362,168	-	-
	20063	SH74:EL RANCHO TO EVERGREEN OVERLAY	57,947	-	57,946	1	1
	20179	ITS ON I-25 (PUEBLO TO WALSENBURG)	160,000	-	70,194	89,806	89,806
	20182	TRAFFIC SIGNAL CONTROLLER REPLACEMENT	1,148,427	-	1,148,427	0	0
	20236	I-70 ITS FIBER AND ETHERNET EQUIPMENT	2,500,000	-	2,500,000	-	-
	20575	Crossroads Bridge Replacement @ I-25	30,535,000	755,262	27,759,457	2,775,543	2,020,281
	20978	SH 119: Nederland - East	4,067,134	-	-	4,067,134	4,067,134
	21102	I-25 South PEL and Gap Project Design	22,750,000	5,643,802	13,963,779	8,786,221	3,142,419
	21176	Byrd Dr Const for I-25 Frontage Removal	1,100,000	1,100,000	-	1,100,000	-
	21506	I-25 North: SH 402 to SH 14	25,143,600	-	2,735,068	22,408,532	22,408,532
	21645	I-25 SEGMENT 3 PACKAGE 2 (E470 TO SH 7)	2,000,000	777,485	1,117,270	882,730	105,245
	22238	C-470 SEG 2 WADSWORTH TO I-70	70,247	-	24,393	45,854	45,854
	22703	I-25 SEG3A RE-PKG 120TH TO E470	1,019,103	-	-	1,019,103	1,019,103
	12979	US 550, NEW MEXICO STATE LINE TO DURANGO	12,725,205	406,332	8,431,082	4,294,123	3,887,791
	13230	Eagle Airport Interchange	8,369,635	61,000	8,219,472	150,163	89,163
	13600	Non Strat Environmental Mitigation Fund	8,323	-	8,323	-	-
	15637	I-70 Dowd Junction PE	2,045,000	72,326	1,931,855	113,145	40,819
	15782	120TH AVE CONNECTION-PH II-(D-PHASE)	588,000	221,189	366,811	221,189	-
	16341	US 287, LAMAR RELIEVER ROUTE	3,313,200	-	3,313,200	-	-
	16791	CR 214 NORTH ROW ACQUISITION	5,328,537	1,237,511	2,991,376	2,337,161	1,099,650
	16792	KIRBY LANE TO CR 214 ROW ACQUISITION	5,484,580	50,749	5,365,606	118,974	68,225
	16793	BONDAD TO KIRBY LANE ROW ACQUISITION	1,518,423	55,155	1,117,305	401,118	345,963
	17002	SH 13 Rio Blanco South to County Line	924,387	47,545	868,469	55,918	8,373
	17858		15,008,799	20,105	12,979,261	2,029,538	2,009,433
	18318	POWERS BLVD.-POST FONSI ROW ACQUISITION	25,642	-	25,642	-	-
	18319	I-25 SH 66 to N/O SH 56	6,400,000	-	6,400,000	-	-
	18357	I-25: SH 392 to SH 14	7,655,000	-	7,654,999	1	1
	18844	I25 & US34 Interchange	5,510,000	-	5,510,000	-	-
	19023	I-70 MTN CORRIDOR COMMITMENTS	150,000	-	150,000	-	-
	19039	DESIGN I-25/CIMARRON EXPRESSWAY	42,370,391	-	42,370,391	-	-
19094	I-70 Vail Underpass	1,100,000	-	1,100,000	-	-	
19341	I-70 Fiber Vail to Glenwood Springs	2,600,000	-	2,600,000	-	-	
19362	US 160 DRY CREEK PASSING LANES	299,500	29,553	-	299,500	269,947	
19378	US 550 CONNECTION TO US 160	965,255	-	-	965,255	965,255	
19626	I-25: 120th Avenue (SH 128) to SH 7	8,485,000	-	8,431,106	53,894	53,894	
19701	US 550 BILLY CREEK NORTH SURFACE TREATME	75,000	28,871	-	75,000	46,129	
19771	US6 / 20 Road Intersection Improvements	200,000	119,247	-	200,000	80,753	
19868	WADSWORTH CAPACITY (HIGHLAND TO 10TH)	425,128	301,232	-	425,128	123,896	
19966	Logan Defense Access Roads Mtce	178,364	-	178,364	0	0	
19967	Weld Defense Access Roads Mtce	159,223	-	159,223	0	0	
20169	I-70 Garfield County Intchgs - New Castl	1,000,000	-	-	1,000,000	1,000,000	
20325	US 160 PASSING LANE NORTH OF TOWAOC	11,075,000	64,984	38,630	11,036,370	10,971,386	
20649	CHARTER OAK RANCH ROAD DESIGN	646,529	-	646,529	-	-	
20819	CLEAR CREEK ECOLOGIC RESTORATION	68,048	-	68,048	0	0	
20913	SH 21 Research Interchange Design	1,100,000	794,968	-	1,100,000	305,032	
20924	I-70 Palisade Curves	10,000	9,346	-	10,000	654	
20980	US 160 ELMORES CRNR TO GEM VIL MP 91-101	50,000	-	-	50,000	50,000	
21102	I-25 South PEL and Gap Project Design	2,000,000	-	7,704	1,992,296	1,992,296	
21180	I-25 POST PEL:US36 TO SH7	700,000	497,517	-	700,000	202,483	

Strategic Projects

Strategic Projects								
21415	US 6 Clifton	490,000	171,808	-	490,000	318,192		
21430	CENTRAL 70	118,700,000	23,421,536	22,839,796	95,860,204	72,438,669		
21506	I-25 North: SH 402 to SH 14	155,000,000	62,983,598	57,779,470	97,220,530	34,236,931		
21642	I-25 Dillon/Drew Dix Exit 104 Interchang	500,000	-	-	500,000	500,000		
21645	I-25 SEGMENT 3 PACKAGE 2 (E470 TO SH 7)	1,000,000	-	-	1,000,000	1,000,000		
21700	CMIP5 Federal Highway Research	70,818	223	70,135	683	460		
21877	SH-71 Super-2 Design from Limon to Neb.	135,000	-	-	135,000	135,000		
21878	I-70 Arriba: East and West	57,153,747	12,693,380	-	57,153,747	44,460,367		
21892	FALL RIVER ROAD BRIDGE	3,666,077	10,000	-	3,666,077	3,656,077		
21893	I-70 WESTBOUND PEAK PERIOD SHOULDER LANE	65,000,000	-	-	65,000,000	65,000,000		
21912	I70 FLOYD HILL-VET TUNNELS EA/30%	3,800,000	2,425,095	1,212,023	2,587,977	162,881		
21986	I-70B 1st Street and Grand Avenue	440,640	107,318	-	440,640	333,322		
21987	I-70: Seibert East Part 2	446,253	-	14,272	431,981	431,981		
22007	DENVER IGA COMMITMENTS, TBDP PROJECT	11,400,000	11,400,000	-	11,400,000	-		
22008	DENVER IGA COMMITMENTS TBDP CONTINGENCY	6,900,000	6,900,000	-	6,900,000	-		
22009	DENVER IGA COMMITMENTS, EADP PROJECT	42,200,000	1,896,633	40,303,367	1,896,633	-		
22044	SH 13 CR 5 North and South	25,215,000	192,296	-	25,215,000	25,022,704		
22079	US50A Pueblo West Purcell Interchange	1,900,000	1,505,452	13,700	1,886,300	380,848		
22252	SH115 ROCK CREEK BR AND PASSING LANES	500,000	-	-	500,000	500,000		
22340	US 385 R4 ETPR Corridor Study	263,840	-	-	263,840	263,840		
22377	SH 13 County Road 3 South	14,250,721	44,980	-	14,250,721	14,205,741		
22381	I-70 EB Aux & Exit 203 Feasibility Study	500,000	-	-	500,000	500,000		
22433	Region 4 Traffic Mgmt. Center	20,000	0	7,899	12,101	12,101		
22437	US 385 Intersection & Safety Improvement	-	-	-	-	-		
22463	I-70 Genoa Reconstruction	500,000	-	1,795	498,205	498,205		
22479	SH 94 - CORRIDOR STUDY	500,000	-	-	500,000	500,000		
22589	I-25 SOUTH GAP PACKAGE 1	77,765,902	31,267,006	17,107,187	60,658,715	29,391,710		
22590	I-25 SOUTH GAP PACKAGE 2	102,516,871	-	-	102,516,871	102,516,871		
22747	US24 CAPACITY SAFETY INTERSECT IMPRVEMNT	450,000	-	-	450,000	450,000		
22804	US40 Fraser to Winter Park	500,000	-	-	500,000	500,000		
22824	PUEBLO I-25 CORRIDOR	450,000	-	-	450,000	450,000		
22831	I-25 Express Lanes SH7 to SH1	19,000,000	8,232,358	1,150,645	17,849,355	9,616,997		
22837	I-270 TRAFFIC STUDY	300,000	258,120	35,566	264,434	6,313		
22838	I-25: SPEER AND 23RD INTERCHANGES	1,695,200	-	-	1,695,200	1,695,200		
22903	SH115 PAVEMENT RECONSTRUCTION MM 26-34	500,000	-	-	500,000	500,000		
22911	I-25 E Parallel Arterial DES: SH66-US34	900,000	-	-	900,000	900,000		
TOTAL		1,300,256,640	205,340,830	581,879,484	718,377,156	513,036,326		
12372	US 287:SH1 to LaPorte Bypass	11,100,000	1,060	10,731,548	368,452	367,392		
14156	SH 13 Wyoming South PE Corridor	94,799	-	82,253	12,546	12,546		
14933	SH 50 PE Corridor	225,000	-	220,630	4,370	4,370		
16311	I-25:SANTA FE INTERCHANGE RECONSTRUCTION	1,000,000	-	1,000,000	-	-		
16426	I-76 Fort Morgan to Brush (Phase IV)	1,231,440	145,199	1,067,244	164,196	18,998		
16792	KIRBY LANE TO CR 214 ROW ACQUISITION	3,118,296	1,136,252	795,309	2,322,987	1,186,735		
16805	I-76 Fort Morgan To Brush (Phase V)	1,006,589	-	1,006,589	-	-		
17002	SH 13 Rio Blanco South to County Line	600,000	46,447	538,764	61,236	14,789		
17771	I-70:HAVANA TO I-225 RESURFACING	9,150	-	9,150	-	-		
17778	I-70 Game Fence-Eagle County	3,467,429	-	3,467,428	1	1		
17880	SH 92 Rogers Mesa PE Corridor	400,000	168,931	231,069	168,931	-		
17881	SH 13 N Rifle to Rio Blanco Cty Line PE	2,280,000	-	480,000	1,800,000	1,800,000		
18386	Baseline Rd Bike/Ped Underpass	500,000	-	500,000	-	-		
18464	SH42 & Short Street Intersection	575,000	500,000	75,000	500,000	-		
18520	I-70 Exit 49 Grand Mesa	1,623,721	-	1,623,720	1	1		
18695	I-25: US 36 TO 120TH AVENUE (CDOT)	5,015,000	-	5,015,000	-	-		
18889	I-25 Santa Fe Alameda Interchange Recons	32,345,228	204,401	32,140,826	204,402	1		
18890	US-85 Louviers To MP 191.75	500,000	-	-	500,000	500,000		
18999	C-470 TOLLED EXPRESS LANES SEGMENT 1	11,789,318	-	11,789,317	1	1		
19039	DESIGN I-25/CIMARRON EXPRESSWAY	4,831,410	-	4,831,410	-	-		

**FASTER - Safety
Projects**

19085	I76 SUPERELEVATION/CONCRETE PAVEMENT REC	6,256,436	-	6,256,436	0	0
19103	R5 FY 13 GEOTECH DESIGN	142,500	28,365	108,461	34,039	5,674
19109	US 550 DESIGN MP 2.7 TO CR 302	258,000	-	258,000	-	-
19134	SH 96A - Arkansas River to US50B	942,265	-	942,265	-	-
19185	US 85 Resurf Ph-I, & SH 392 Intersection	3,700,000	-	3,699,999	1	1
19188	SH 121 AT WATERTON ROAD - Jefferson Co	2,050,000	-	2,050,000	-	-
19195	I25A PUEBLO COORIDOR DESIGN	150,000	-	150,000	-	-
19205	I25A PUEBLO ILEX DB - BE	-	-	-	-	-
19362	US 160 DRY CREEK PASSING LANES	2,200,000	557,298	501,792	1,698,208	1,140,910
19378	US 550 CONNECTION TO US 160	3,100,000	-	3,100,000	-	-
19408	I25A PUEBLO ILEX DB - NON-BE	31,124,585	-	31,009,585	115,000	115,000
19499	WADSWORTH RIGHT TURN LANE EXTENSIONS	1,621,008	-	-	1,621,008	1,621,008
19664	SH 14: S-Curve Reconstruction	6,459,225	162,260	1,951,252	4,507,973	4,345,712
19668	US 287 IN LAMAR - PARK to COLONIA	800,000	-	800,000	-	-
19726	FY14 Denver Traffic Signals	446,550	337,412	109,138	337,412	-
19869	I-25 & I-225 TREX COPING REPAIRS	372,312	-	372,311	1	1
19875	I-70 GW Canyon Variable Speed Signing	1,994,311	1,700,000	294,311	1,700,000	-
19944	I-70G Edwards Int Upgrade Phase 2	11,500,000	11,134,529	218,712	11,281,288	146,759
20059	Adaptive Signals US 287 & SH 119	157,384	-	157,384	-	-
20142	SH 133 McClure Pass Slip	170,255	-	170,255	0	0
20163	SH 40 & Elk River Road	1,157,879	-	1,157,879	0	0
20169	I-70 Garfield County Intchgs - New Castl	400,269	-	400,269	-	-
20179	ITS ON I-25 (PUEBLO TO WALSENBURG)	3,060,000	-	3,060,000	-	-
20288	I-70 Wildlife Fencing MP 65-87	4,747,892	3,554,379	1,193,348	3,554,544	165
20342	EJMT FIRE SUPPRESSION SYSTEM MTCE	555,000	200,000	333,000	222,000	22,000
20344	US 50 BNSF RAILROAD TO PURCELL	11,785,154	1,478,147	10,307,006	1,478,148	0
20401	US 50 PASSING LANES EAST OF SALIDA	6,065,650	17,971	306,657	5,758,343	5,740,372
20416	US 285 Nathrop Wildlife Underpass	5,054,276	95,491	4,958,784	95,492	1
20448	US50 WB - MCCULLCOH TO WILLS (PRE-CONSTR	600,000	-	600,000	-	-
20473	US85: WIDEN SB SANTA FE HAMPDEN TO LIPAN	2,631,156	589,094	2,042,062	589,094	-
20600	SH 145 PASSING LANES AT DEEP CREEK	1,125,000	-	-	1,125,000	1,125,000
20615	Horsetooth & College Intersection Impv	1,000,000	1,000,000	-	1,000,000	-
20638	US 285 at Hwy 9C Improvements	645,786	42,531	603,255	42,531	-
20684	US 491 MP 36.16 - 53.74 and CR S	300,000	-	-	300,000	300,000
20715	SH 52: Antelope Creek	600,000	-	578,873	21,127	21,127
20737	US 550/32_22_17 Durango Signal Replace	2,465,912	493,614	1,972,298	493,614	1
20756	US 50 FROM MP 352-359 BTWN FOWLER & MANZ	225,000	9,308	177,763	47,237	37,929
20758	I-70 East Side Vail Pass	457,500	-	457,500	-	-
20779	US85: BRIGHTON GUARDRAIL PLACEMENT	1,111,688	-	1,111,687	1	1
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	125,000	-	125,000	-	-
20839	US285:SH30 RESURFACING DAHLIA TO PARKER	50,000	-	-	50,000	50,000
20841	US 40 Steamboat West	2,739,711	-	2,739,711	-	-
20844	US 34D Overlay and Bridge Work	300,000	-	300,000	-	-
20885	I-25: COUNTY LINE ROAD TO BELLEVIEW AVEN	58,464	-	58,464	-	-
20890	US 85: I-76 TO 168TH	1,162,039	-	1,162,039	-	-
20908	US 287 PASSING LANES SOUTH OF LAMAR	5,000,000	4,900,000	97,387	4,902,613	2,613
20917	US 24 PASSING LANES NEAR PEYTON	482,000	25,157	245,148	236,852	211,695
20924	I-70 Palisade Curves	400,000	26,448	373,552	26,448	-
20949	US285 Passing Lanes and Overlay	5,000,000	5,000,000	-	5,000,000	-
20950	SH69 OVERLAY MP 25.7 TO 50.1	150,000	-	150,000	-	-
20964	I25 S TRINIDAD RESURF & FRONTAGE ACCESS	445,000	-	445,000	-	-
20978	SH 119: Nederland - East	2,000,000	-	16,769	1,983,231	1,983,231
21014	US 491_CR BB LED Warning Syst Mat Purch	177,650	12,403	164,173	13,477	1,075
21015	SH 172 AT COUNTY ROAD 318	250,000	-	51,954	198,046	198,046
21089	SH-7 Non Flood, SHO (PH II),EP-Jct SH-72	7,751,057	946,533	6,554,393	1,196,664	250,131
21116	SH 82 Grand Ave Bridge Safety Improve	3,600,000	-	3,600,000	-	-
21138	US 160 AND SH 17 INTERSECTION PRIORITY	680,000	27,690	641,226	38,774	11,085

21217	SH 263: US 85 to Greeley Airport	1,000,000	-	1,000,000	-	-
21225	I-70: 32ND TO 44TH RESURFACING	366,300	25,628	340,671	25,629	1
21254	SH67 CRIPPLE CREEK TO WESTCREEK	250,000	-	250,000	-	-
21310	I-70 LANE BALANCE OVER GARRISON	3,167,459	-	3,167,459	-	-
21327	PR US 34 Big Thompson Canyon Package 4	2,517,860	-	-	2,517,860	2,517,860
21363	HIGHLINECANAL TRL UNDPSS @ PARKER/MISS -	401,000	7,169	393,831	7,169	-
21415	US 6 Clifton	700,000	500,000	184,622	515,378	15,378
21416	R5 SIGNAL REPLACEMENT CHAFFEE & RIO GRAN	1,465,915	-	1,465,915	-	-
21471	US 50 and SH 92 Delta Intersection	455,000	60,419	358,777	96,223	35,804
21477	FOUNDERS PKWY/CROWFOOT VAL RD RECON - Ca	1,602,000	1,602,000	-	1,602,000	-
21506	I-25 North: SH 402 to SH 14	8,500,000	-	-	8,500,000	8,500,000
21630	SH 115 RAMPS @ US 50	120,000	-	-	120,000	120,000
21743	US550 STRIPING & RUMBLE STRIPS MP105-115	919,179	120,626	798,553	120,626	-
21749	US285 KINGS VALLEY	383,000	250,789	110,187	272,813	22,024
21848	US 40 Grand County Signal Replacement	-	-	-	-	-
21855	SH52 WCR 37 Intersection	400,000	71,773	61,120	338,880	267,107
21856	SH52 WCR 13 Intersection	3,931,773	3,539,685	381,297	3,550,476	10,791
21863	I-25: SH 14 North Cable Rail	1,200,000	61,136	44,051	1,155,949	1,094,813
21864	SH 71 & SH 94: Punkin Center	557,568	-	413,217	144,351	144,351
21865	US 287 and Foothills Parkway	760,000	5	73,138	686,862	686,857
21866	SH 14B Safety: Ted's Place West	600,000	204,062	34,898	565,102	361,040
21874	US 34 & Macgregor Intersection Impvts	461,586	199,252	107,391	354,195	154,943
21876	SH-60 and WCR-40 Intersection	915,862	897,044	18,818	897,044	-
21906	SH70A PECOS ROUNDABOUT IMPROVEMENTS	682,349	93,577	586,362	95,987	2,410
21943	FY19 NORTH SIGNAL PKG	965,669	10,000	19,571	946,098	936,098
22188	US 50 WEST CABLE BARRIER NEAR PENROSE	391,000	31,109	151,929	239,071	207,963
22210	US 287 PASSING LANES LAMAR TO EADS	300,000	-	11,565	288,435	288,435
22231	I70 GENESEE MED BARRIER, MORRISON & I270	2,000,000	1,246,061	753,939	1,246,061	-
22261	SH 14 & WCR 33 Intersection Improvements	229,362	183,376	8,485	220,877	37,501
22300	I-70:VSL CON-OPS	161,000	20,072	136,515	24,485	4,413
22348	PR US 34 Big Thompson Canyon Package 5	189,189	-	-	189,189	189,189
22363	I-25 AND PLUM CREEK IMPROVEMENTS	155,460	33,262	116,086	39,374	6,112
22366	RAMP METERING	746,061	48,273	292,667	453,394	405,121
22367	LONG MAST ARM SIGNALS PROJECT	337,294	256,221	18,665	318,629	62,409
22368	SH2 & SH95 CCD SIGNALS & MEDIANS FY20	204,500	-	204,500	-	-
22392	AURORA SIGNAL IMPROVEMENT FY 18	650,000	10,000	47,329	602,671	592,671
22402	I-25 SB bottleneck I-76 to I-70 (TSM&O)	70,573	-	4,345	66,228	66,228
22416	SB I-225 PARKER RD RAMP SAFETY PROJ	228,275	143,331	24,763	203,512	60,181
22420	US 550/160 CONNECTION SOUTH DESIGN-BUILD	1,226,372	1,226,372	-	1,226,372	-
22444	28th & Iris Signal Upgrade	70,000	1,285	46,701	23,299	22,014
22461	College & Troutman Signal Upgrades	250,000	250,000	-	250,000	-
22473	US 287 and Pike Rd Intersection Impv	600,000	1,147	9,034	590,966	589,819
22474	US 287 and Grand Ave. Intsec. Impv.	55,000	-	6,608	48,392	48,392
22569	I-25 CABLE BARRIER PHASE III	3,500,000	-	-	3,500,000	3,500,000
22630	EB I-70 AUX LANE WARD TO KIPLING	63,000	-	31,707	31,293	31,293
22703	I-25 SEG3A RE-PKG 120TH TO E470	1,800,000	-	-	1,800,000	1,800,000
22704	I-76: VMS Boards East and West	350,000	-	-	350,000	350,000
22715	US 287 & 17th Ave Intersec Improvement	150,000	-	4,079	145,921	145,921
22760	Centerline Skip Striping I-76	1,399,814	1,399,813	-	1,399,814	1
22776	SH13 Fortification Creek North	790,000	186,090	33,711	756,289	570,200
22843	US 36 Rumble Strips: Estes to Boulder	10,000	6,745	2,298	7,702	957
18520	I-70 Exit 49 Grand Mesa	1,125,000	55,942	1,000,000	125,000	69,058
18646	ROCKFALL PROGRAM OPERATING COSTS - FY 12	1,845,992	-	1,845,991	1	1
19235	ROCKFALL PROGRAM OPERATING COSTS - FY 13	1,987,000	3,395	1,982,535	4,465	1,070
19716	FY 14 ROCKFALL PROGRAM OPERATING COSTS	3,900,550	92,395	3,803,003	97,547	5,153
20142	SH 133 McClure Pass Slip	2,007,596	533,922	1,473,673	533,923	0
20349	FY 15 geohazards operating costs	6,330,000	985,046	4,940,013	1,389,987	404,942

**Geohazards
Mitigation /1**

**Highway Safety
Improvement**

20456	SH 145 WALL REPLACEMENT MP 76	382,608	-	382,608	-	-
20705	US 160 SH 84 TO TREASURE FALLS	682,498	-	682,484	14	14
20813	US 24 Minturn Resurfacing	50,000	-	-	50,000	50,000
20848	GEOHAZARD CLEAR CREEK CANYON PHASE 4	3,937,596	2,365,756	1,557,190	2,380,406	14,649
21245	I-70 Avon to Vail	50,000	50,000	-	50,000	-
21450	US 24 Rockfall Mitigation	2,897,239	603,922	2,293,315	603,924	2
21629	I-70 GWC Rockfall Fence Improvements	1,670,218	27,375	1,641,862	28,356	981
21767	FY17 GEOHAZARD PROGRAM OPERATING COSTS	3,916,697	273,271	3,643,424	273,273	1
22145	SH 145 MP24.5 & 49.3 embankment failure	500,000	59,889	331,570	168,430	108,541
22153	FY18 GEOHAZARDS OPERATING COSTS	3,917,039	862,098	2,908,198	1,008,841	146,743
22655	FY19 GEOHAZARD PROGRAM OPERATING COSTS	3,000,000	1,756,615	858,671	2,141,329	384,713
22706	GEOHAZARDS AND EXTREME WEATHER EVENTS	80,000	49,846	-	80,000	30,154
15767	CEST Implementation FY07	60,000	-	60,000	-	-
17771	I-70:HAVANA TO I-225 RESURFACING	509,827	-	509,826	1	1
18695	I-25: US 36 TO 120TH AVENUE (CDOT)	8,500,000	-	8,500,000	-	-
18828	FY12 FHWA FLEX FUNDS-TECHNICAL TRAINING	209,500	4,014	172,030	37,470	33,456
18999	C-470 TOLLED EXPRESS LANES SEGMENT 1	6,300,000	-	6,300,000	-	-
19057	95th St: Isabelle to Valmont Rd.	949,500	232,568	716,932	232,568	-
19060	US287 & Orchards Shopping Center HES	250,000	250,000	-	250,000	-
19134	SH 96A - Arkansas River to US50B	1,856,000	-	1,856,000	-	-
19185	US 85 Resurf Ph-I, & SH 392 Intersection	7,300,000	-	7,300,000	-	-
19192	I-25/ARAPAHOE RD INTERCHANGE	1,250,000	-	1,250,000	-	-
19212	SH 82 & El Jebel Road Intersection Impr	1,360,000	408,980	951,020	408,980	-
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIDE	189,165	1	189,164	1	-
19271	INT. IMPROVEMENTS @ PLATTE & TEJON	109,079	109,079	-	109,079	-
19297	STRATEGIC HIGHWAY SAFETY PLAN	470,490	-	470,490	0	0
19341	I-70 Fiber Vail to Glenwood Springs	1,350,000	24,915	1,324,117	25,883	968
19626	I-25: 120th Avenue (SH 128) to SH 7	2,819,004	-	2,819,004	-	-
19644	SH95 SHERIDAN RESURFAING: Hampden to Ari	544,890	-	544,890	-	-
19726	FY14 Denver Traffic Signals	1,100,000	978,410	121,590	978,410	-
19875	I-70 GW Canyon Variable Speed Signing	3,802,583	1,643,570	2,159,012	1,643,571	1
20057	SH 30(DARTMOUTH-DAYTON) PED. SAFETY CON	2,726,098	428,269	2,297,829	428,269	1
20059	Adaptive Signals US 287 & SH 119	1,113,168	-	1,113,167	1	1
20065	84th Ave & Grant St Intersection Rebuild	2,418,090	320,691	2,097,398	320,692	1
20144	I-25 AND I-70 PAVEMENT MARKINGS	7,711,724	-	7,711,724	-	-
20145	SH 340 Redlands Parkway Roundabout	4,936,095	-	4,931,146	4,949	4,949
20182	TRAFFIC SIGNAL CONTROLLER REPLACEMENT	77,832	-	77,831	1	1
20288	I-70 Wildlife Fencing MP 65-87	1,000,000	1,000,000	-	1,000,000	-
20303	FY15 DENVER TRAFFIC SIGNALS	1,375,000	1,242,000	133,000	1,242,000	-
20591	I-25 RAMP METERS REGION 1	3,219,298	-	3,219,297	1	1
20789	SH96A ABRRIENDO - ORMAN Signals Improv	1,192,738	10,000	475,718	717,020	707,020
20845	US 85 Resurfacing Eaton to Ault	400,000	400,000	-	400,000	0
20902	I-70 Wolcott East	2,600,000	-	2,599,999	1	1
20913	SH 21 Research Interchange Design	500,000	-	-	500,000	500,000
20918	SH224:SAFETY IMPROVEMENTS on SH224, Was	481,381	-	481,381	0	0
20932	US 24 AT 31ST STREET INTERSECTION	1,840,000	405,403	1,434,597	405,403	-
21184	SH83 LIGHTING: HARVARD TO MISSISSIPPI	2,192,900	68,101	2,124,799	68,101	-
21210	SH 83 & CNTY RD 404 SAFETY IMPROVEMENTS	150,000	-	37,511	112,489	112,489
21211	US24 WILKERSON PASS SAFETY IMPROVEMENTS	350,000	2,987	144,543	205,457	202,470
21229	SH-67 Sedalia Resurfacing	250,000	-	-	250,000	250,000
21245	I-70 Avon to Vail	200,000	200,000	-	200,000	-
21461	US 24 CORRIDOR IMPROVEMENTS - DESIGN	100,000	-	-	100,000	100,000
21533	SH21 AND MESA RIDGE PKWY SIGNALIZATION	418,329	-	418,329	-	-
21543	HWY 94 & PEYTON HWY	175,000	4,717	90,935	84,065	79,348
21571	I-25 MEDIUM CABLERAIL PHS II	3,511,151	1,210,511	2,300,639	1,210,512	1
21655	CDOT ROADWAY LIGHTING CONTROLS	54,802	-	54,801	1	1
21744	US 160 WOLF CREEK PASS RSA	926,107	773,930	152,177	773,930	-

**Improvement
Program**

21806	SH95:52ND TO 58TH/RALSTON(MM9.5-MM10.1)	200,000	-	200,000	-	-
21961	Boulder Intersection Improvements	80,000	48,498	31,502	48,498	-
21963	I-25 NB Off-Ramp Intersection with SH52A	484,984	415,483	69,501	415,483	-
21967	Various Loveland Left Turn Signals	48,600	48,600	-	48,600	-
21969	Isabelle Rd at US287 Intersect. Impvment	330,000	163,659	166,341	163,659	-
21978	R2 WRONG WAY PREVENTION	1,869,663	1,821,416	48,247	1,821,416	-
22016	Mesa County Guardrail/Intersect Improve	224,834	-	224,834	-	-
22025	SH40 & SH83 INTERSECTION SAFETY IMP	1,778,530	1,633,053	118,604	1,659,926	26,873
22095	EL PASO COUNTY ROAD SAFETY AUDIT	270,000	-	-	270,000	270,000
22149	ARAPAHOE COUNTY LOCAL ROAD SAFETY PLAN (117,000	-	-	117,000	117,000
22192	136TH AVE:TEJON ST TO LEGACY HS -	139,397	139,397	-	139,397	-
22209	US 40 Fraser Pedestrian Trail	674,932	674,932	-	674,932	-
22216	CCD FY18 HSIP PKG 1 -	103,500	103,500	-	103,500	-
22217	CCD FY18 HSIP PKG 2 -	494,000	380,000	-	494,000	114,000
22218	CCD FY18 HSIP PKG 3 -	600,000	600,000	-	600,000	-
22222	TCS TRAINING	94,000	20,820	20,850	73,150	52,330
22231	I70 GENESEE MED BARRIER, MORRISON & I270	331,883	331,883	-	331,883	0
22242	SH67 SAFETY IMPROVEMENTS	145,000	-	19,096	125,904	125,904
22247	US 24 SAFETY IMPRVMENTS, E OF FLORISSANT	100,000	-	15,740	84,260	84,260
22314	SH 21/OMAHA INTERSECTION IMPROVEMENTS	954,324	-	954,324	-	-
22318	I-70 Exit 26 DDI Modifications	125,000	14,190	82,987	42,013	27,823
22355	CAPISTRANO AVE. TURN LANES	34,895	22,934	11,961	22,934	-
22356	PLATTEVILLE BLVD. TURN LANES	29,916	20,309	9,607	20,309	-
22357	SPAULDING ROUNDABOUT	83,826	76,141	7,685	76,141	-
22366	RAMP METERING	3,213,901	-	-	3,213,901	3,213,901
22368	SH2 & SH95 CCD SIGNALS & MEDIANS FY20	304,500	238,373	16,933	287,567	49,194
22374	R1 CORRIDOR SAFETY STUDY FY18	268,043	113,682	131,828	136,215	22,533
22375	R1 INTERSECTION SAFETY STUDY FY18	265,000	129,573	121,629	143,371	13,798
22388	SOUTH FEDERAL BLVD SAFETY IMPROVEMENTS	2,974,000	105,796	22,168	2,951,832	2,846,036
22389	SIGNAL CONST PACKAGE A FOR 21793	1,700,000	10,000	-	1,700,000	1,690,000
22392	AURORA SIGNAL IMPROVEMENT FY 18	2,000,000	6,607	135,768	1,864,232	1,857,625
22410	I-70 Median Cable Rail Installation	989,080	145,306	843,773	145,307	1
22439	MULLER SAFETY ASSESSMENT SUPPORT	150,000	114,512	35,488	114,512	-
22440	STOLFUS SAFETY ASSESSMENT SUPPORT	99,999	66,691	33,308	66,691	-
22449	SH225 AND 17TH PLACE IMPROVEMENTS	157,385	157,384	-	157,385	1
22456	US 287 & SH 52 Intresection Impv.	815,000	-	2,512	812,488	812,488
22487	LIGHTING DESIGN STANDARDS MULLER	111,000	94,335	16,665	94,335	-
22497	Grand Junction Horizon Drive Crosswalks	225,000	225,000	-	225,000	-
22504	FHU SAFETY ASSESSMENT SUPPORT	120,786	106,611	14,175	106,611	-
22561	HSIP BEFORE AND AFTER 2018	73,417	54,585	18,831	54,586	0
22571	Intersection Prioritization Study PH II	220,722	170,349	50,372	170,350	1
22703	I-25 SEG3A RE-PKG 120TH TO E470	5,180,996	-	-	5,180,996	5,180,996
22786	I-25 RAMP METER INSTALLATION	4,500,000	-	-	4,500,000	4,500,000
22856	CDOT SAFETY SUMMIT SUPPORT	16,693	8,460	8,233	8,460	1
22960	US HWY 34 & 6, BRUSH, CO 057578C	20,997	20,997	-	20,997	-
17880	SH 92 Rogers Mesa PE Corridor	284,826	-	284,826	-	-
19648	SH59 in Haxtun; RR Xing Surface Renewal	61,596	61,596	-	61,596	0
19668	US 287 IN LAMAR - PARK TO COLONIA	100,000	-	100,000	-	-
20144	I-25 AND I-70 PAVEMENT MARKINGS	7,382	-	7,382	0	0
20473	US85: WIDEN SB SANTA FE HAMPDEN TO LIPAN	538,184	-	538,184	-	-
20591	I-25 RAMP METERS REGION 1	40,000	-	39,999	1	1
20638	US 285 at Hwy 9C Improvements	125,000	37,408	-	125,000	87,592
20737	US 550/32_22_17 Durango Signal Replace	80,000	80,000	-	80,000	-
20755	SH45 FROM MP 4.9-8.7 THRU PUEBLO	230,000	-	230,000	-	-
20820	US HWY 550 HED CASCADE TO RED MOUNTAIN	100,000	-	99,999	1	1
20887	I-225 Resurfacing From I-25 To Parker Rd	180,000	-	-	180,000	180,000
20902	I-70 Wolcott East	201,308	-	201,308	-	-

Hot Spots	20932	US 24 AT 31ST STREET INTERSECTION	116,700	116,689	-	116,700	11
	21383	R3 TSMO Evaluation Support	175,318	-	175,318	0	0
	21419	CORRIDOR OPER BOTTLENECK REDUCTION	500,000	-	-	500,000	500,000
	21519	I-25 COLORADO SPRINGS RAMP METERING	200,000	42,708	153,958	46,042	3,333
	21533	SH21 AND MESA RIDGE PKWY SIGNALIZATION	254,429	-	221,365	33,064	33,064
	21547	Rail Road Crossing Improvement On SH 385	273,078	-	273,077	1	1
	21743	US550 STRIPING & RUMBLE STRIPS MP105-115	100,000	100,000	-	100,000	0
	21744	US 160 WOLF CREEK PASS RSA	62,664	8,536	46,463	16,201	7,665
	21774	US 85 Platteville NB & WCR 18 Signal	750,000	3,019	746,981	3,019	-
	21814	SH 82 MP 45 Over Length Veh Det System	206,058	-	206,057	1	1
	21925	FY 17-18 Traffic Ops Support Services	166,500	6,575	159,922	6,578	4
	22020	US 550 Otter Road to R3/R5 Line	86,000	13,739	46,261	39,739	26,000
	22263	CANON CITY ACCESS CONTROL PLAN	111,000	4,227	105,273	5,727	1,500
	22306	I-70:WEST TIMP	76,634	-	76,633	1	1
	22406	SH 66 Platteville Sidewalk Replacement	342,335	-	342,334	1	1
	22451	US 6: I-25 TO PERRY WB OPS IMPROVEMENT	767,280	700,770	66,508	700,772	1
	22545	TRAFFIC INCIDENT MANAGEMENT PLANS	111,000	95,746	13,753	97,247	1,501
	22578	I-25 SOUTH TIMP	151,359	93,464	57,894	93,465	1
	22621	SH9 Blue River Access Control Plan	165,390	107,367	55,788	109,602	2,235
	22622	SH82 Glenwood Springs Signal Re-Time	180,000	104,990	72,737	107,263	2,272
	22633	SH6 & 33 3/8 Road Access Plan	23,310	2,213	20,782	2,528	315
	22649	SH025A NORTH TIMP FROM 58TH TO SH7D	164,250	140,615	23,635	140,615	-
	22693	SH6 Keystone Access Control Plan	132,825	-	-	132,825	132,825
	22705	I-70 Summit County MSFR Concept of OPS	137,646	129,688	7,948	129,698	10
22840	R2 SIGNAL WARRANT ANALYSIS STUDY	218,000	159,639	31,485	186,515	26,876	
ARRA	12812	US 50 Pueblo to Kansas TEIS - NO AD	2,500,000	-	2,500,000	-	-
	13600	Non Strat Environmental Mitigation Fund	937,500	-	937,500	-	-
Permanent Water Quality Mitigation	18999	C-470 TOLLED EXPRESS LANES SEGMENT 1	2,370,000	-	305,905	2,064,095	2,064,095
	19626	I-25: 120th Avenue (SH 128) to SH 7	2,448,362	947,077	1,100,000	1,348,362	401,285
	20344	US 50 BNSF RAILROAD TO PURCELL	1,473,674	-	1,473,674	-	-
	20448	US50 WB - MCCULLCOH TO WILLS (PRE-CONSTR	237,039	70,360	166,679	70,360	-
	21429	I-70 & US 6 GOLDEN DETENTION POND - Gold	210,454	-	210,454	-	-
	21506	I-25 North: SH 402 to SH 14	7,347,000	-	-	7,347,000	7,347,000
	21691	VETERAN'S PARK H2O QUALITY - Brighton (P	421,978	298,800	123,179	298,800	-
	21745	US 24 PWQ POND	1,903,600	58,440	-	1,903,600	1,845,160
	22123	US50A Pueblo Regional Pond E MP 311.5 an	651,106	198,621	350,375	300,731	102,110
	22161	FY2018 DTD WATER QUALITY	-	-	-	-	-
	22299	SH224:ENG LAKE TRAILHEAD PWQ - Adams Co	99,000	99,000	-	99,000	-
	22794	CO21-I25 INTERCHANGE WATER QUALITY	363,000	260,288	68,212	294,788	34,500
	22864	SH85/BOWLES SKUNK HOLLOW PWQ FAC - Littl	60,000	-	-	60,000	60,000
	18407	CR22 IN OTERO COUNTY RR GATE IMPROVEMENT	211,366	-	211,366	0	0
	18589	Weld County Road 29 at US 85	25,911	-	25,910	1	1
	18592	Yuma County Road H North of US 34	507,387	188,611	268,494	238,893	50,282
	20127	LAS ANIMAS CR 75.1, NEAR TRINIDAD; BNSF	301,597	99,159	172,550	129,047	29,888
	20128	WASHINGTON CR Q, S/O SH34; BNSF RRX UPGR	572,201	220,948	351,253	220,948	-
	20129	WASHINGTON CR U, S/O SH34; BNSF RRX UPGR	273,026	62,071	183,898	89,128	27,057
	20130	WASHINGTON CR XX, S/O SH34; BNSF RRX UPG	449,962	197,293	252,669	197,293	-
	20131	YUMA CR L, N/O SH34; BNSF RRX UPGRADE	521,029	171,158	296,602	224,427	53,269
	20132	YUMA CR PP, N/O SH34; BNSF RRX UPGRADE	258,229	58,678	173,960	84,269	25,591
	20193	VISION LANE, S/O SH96 IN PUEBLO; BNSF	565,468	155,276	354,154	211,314	56,038
	21060	S130 BNSF 057551T Morgan CR W7	260,179	239,781	-	260,179	20,398
21061	S130 BNSF 057241Y MORGAN CR15	493,958	493,958	-	493,958	-	
21063	S130 UPRR 805401 Sedgewick CR 39	439,052	419,655	19,397	419,655	-	
21064	S130 UPRR 804893F WELD CR126	366,043	339,083	21,960	344,083	5,000	
21065	S130 UPRR 804881L WELD CR86	228,245	210,867	12,378	215,867	5,000	
21066	S130 UPRR 804878D WELD CR84	370,016	354,453	15,563	354,453	-	
21067	S130 UPRR 804852B WELD CR72	20,000	15,000	-	20,000	5,000	

Maintain - Maintaining What We Have- Contracted Out Work	Railway-Highway Crossings Program	21068	S130 UPRR 804397N SEDGWICK CR34	376,273	365,105	6,168	370,105	5,000
	Structures Inspection and Management	21069	S130 UPRR 804377Y WELD CR18	223,394	212,969	7,425	215,969	3,000
21077		S130 BNSF 057554N Morgan CR X5/10	273,291	269,551	-	273,291	3,740	
21078		S130 BNSF 057243M Morgan CR 17	224,137	199,147	-	224,137	24,990	
21079		S130 BNSF 057240S Morgan CR 14	276,008	276,008	-	276,008	-	
21080		S130 BNSF 057224H Weld CR 75	220,141	220,141	-	220,141	-	
21473		S130 BNSF 057318J Yuma CR J (CR 15)	340,831	93,190	212,611	128,220	35,030	
21756		S130 KYLE 594720H KIT CARSON, BETHUNE	153,670	-	-	153,670	153,670	
21757		S130 KYLE 594732C KIT CARSON, STRATTON	189,970	-	-	189,970	189,970	
21758		S130 KYLE 594737L KIT CARSON, VONA	169,400	-	-	169,400	169,400	
21759		S130 KYLE 594746K KIT CARSON, FLAGER	198,440	-	-	198,440	198,440	
21907		Peckham Grade Separated Intersection	-	-	-	-	-	
22092		RTD WELTON STREET CORRIDOR PROJECT	1,500,000	1,500,000	-	1,500,000	-	
22302		2018 RAILROAD CROSSING INVENTORY	98,000	2,117	94,316	3,684	1,567	
22370		WCR Closures In UPRR Agreement	200,000	-	-	200,000	200,000	
22500		S130 804855W WELD COUNTY, 5TH ST EATON	468,394	258,273	16,368	452,026	193,753	
22779		S130 UPRR 804342X WELD COUNTY CR 34	20,000	15,000	-	20,000	5,000	
22874		AP ROW Acquisition for WCR44/US85	4,281,738	32,029	-	4,281,738	4,249,709	
22925		FY 19 RAILROAD CROSSING INVENTORY	99,000	-	-	99,000	99,000	
19605		BRIDGE ON-SYS STATEWIDE INSPECT FY14	1,715,437	-	1,715,437	0	0	
19606		BRIDGE STATEWIDE CULVERT INSPECT FY14	635,000	229,159	405,841	229,159	-	
20272		BRIDGE ON-SYS STATEWIDE INSPECT FY15	2,092,000	16,000	2,050,096	41,904	25,904	
20273		BRIDGE STATEWIDE CULVERT INSPECT FY15	1,000,000	245,954	754,046	245,954	-	
20274		BRIDGE STATEWIDE SSHML INSPECT FY15	990,518	-	990,517	1	1	
20275		BRIDGE STATEWIDE TUNNEL INSPECT FY15	2,000,000	-	1,999,913	87	87	
20276		BRIDGE STATEWIDE WALL INSPECT FY15	919,366	-	919,365	0	0	
20802		R5 FY 17 ENG STUDIES & ENVIRO COMPLIANCE	-	-	-	-	-	
20902		I-70 Wolcott East	56,153	-	56,152	1	1	
20997		I-70 EBND MSE WALL/GUARDRAIL: MP252-253	-	-	-	-	-	
21027	BRIDGE ON-SYS ASSET MGMT FY16	708,000	-	319,723	388,277	388,277		
21028	BRIDGE ON-SYS STATEWIDE INSPECT FY16	1,682,566	3,700	1,670,772	11,794	8,094		
21029	BRIDGE STATEWIDE ANCILLARY INSPECT FY16	1,000,000	-	900,897	99,103	99,103		
21030	BRIDGE STATEWIDE MINOR INSPECT FY16	1,000,000	230,536	406,140	593,860	363,325		
21031	BRIDGE STATEWIDE TUNNEL INSPECT FY16	1,811,860	40,700	1,501,418	310,442	269,742		
21032	BRIDGE STATEWIDE WALL INSPECT FY16	999,944	-	999,943	1	1		
21577	BRIDGE ON-SYS STATEWIDE INSPECT FY17	1,523,000	-	1,499,831	23,169	23,169		
21581	BRIDGE STATEWIDE ANCILLARY INSPECT FY17	1,030,000	-	913,876	116,124	116,124		
21582	BRIDGE STATEWIDE MINOR INSPECT FY17	1,030,000	32,237	793,226	236,774	204,537		
21583	BRIDGE STATEWIDE WALL INSPECT FY17	721,000	-	710,650	10,350	10,350		
21598	BRIDGE ON-SYS ASSET MGMT FY17	506,800	-	506,800	-	-		
21621	BRIDGE ON-SYSTEM RATING FY17	600,000	2,655	596,777	3,223	567		
21958	BRIDGE ON-SYS STATEWIDE INSPECT FY18	1,572,000	651,630	917,563	654,437	2,807		
21959	BRIDGE STATEWIDE ANCILLARY INSPECT FY18	1,335,000	74,859	1,036,656	298,344	223,485		
21960	BRIDGE STATEWIDE MINOR INSPECT FY18	1,069,000	32,354	722,438	346,562	314,209		
21972	BRIDGE ON-SYS RATING CONSULTANT FY18	600,000	127,105	455,729	144,271	17,165		
21973	BRIDGE ON-SYS RATING FY18	120,000	-	120,000	-	-		
21974	BRIDGE STATEWIDE TUNNEL INSPECT FY18	1,300,000	94,229	96,847	1,203,153	1,108,924		
21975	BRIDGE STATEWIDE WALL INSPECT FY18	1,399,000	584,016	364,772	1,034,228	450,211		
22138	BRIDGE ASSET AND INSP DATA MGMT PROGRAM	1,971,019	1,193,302	172,943	1,798,076	604,773		
22140	BRIDGE ON-SYS ASSET MGMT FY18	474,000	43,142	393,849	80,151	37,009		
22511	BRIDGE ASSET MGMT, INSPCT AND RATINGS	1,673,343	282,013	-	1,673,343	1,391,330		
22656	BRIDGE ON-SYS RATING CONSULTANT FY19	600,000	566,816	32,323	567,677	861		
22657	BRIDGE ON-SYS STATEWIDE INSPECT FY19	1,756,000	32,237	260,729	1,495,271	1,463,034		
22658	BRIDGE ON-SYS RATING FY19	345,000	-	37,380	307,620	307,620		
22666	BRIDGE STATEWIDE ANCILLARY INSPECT FY19	1,092,727	1,013,725	36,002	1,056,725	43,000		
22667	BRIDGE STATEWIDE MINOR INSPECT FY19	802,000	-	-	802,000	802,000		
22669	BRIDGE STATEWIDE WALL INSPECT FY19	1,120,000	729,546	-	1,120,000	390,454		

22761	BRIDGE ON-SYS ASSET MGMT FY19	468,000	-	-	468,000	468,000
12372	US 287:SH1 to LaPorte Bypass	-	-	-	-	-
13600	Non Strat Environmental Mitigation Fund	273	-	273	-	-
16311	I-25:SANTA FE INTERCHANGE RECONSTRUCTION	12,998,692	-	12,998,692	-	-
17258	I-70 GW Canyon Structure Rail Repair	250,000	-	250,000	-	-
17771	I-70:HAVANA TO I-225 RESURFACING	2,054,053	-	2,054,053	-	-
18611	SH 86: I-70 West	472,185	472,185	-	472,185	0
19039	DESIGN I-25/CIMARRON EXPRESSWAY	8,293,123	-	8,293,123	-	-
19134	SH 96A - Arkansas River to US50B	2,646,335	-	2,646,335	-	-
19263	US 160 MCCABE CREEK PAGOSA	3,935,857	87,233	3,288,107	647,750	560,516
19362	US 160 DRY CREEK PASSING LANES	136,000	97,966	38,034	97,966	-
19394	US 6 Castle Creek Bridge (F-09-K)	480,000	79,053	385,207	94,793	15,740
19470	SH 13 Yampa River C-06-D Repair	4,187,805	-	4,187,804	1	1
19497	I-70 Bridge Repairs near Deertrail	2,556,216	-	2,556,215	1	1
19626	I-25: 120th Avenue (SH 128) to SH 7	743,235	-	743,235	-	-
19644	SH95 SHERIDAN RESURFAING: Hampden to Ari	72,461	-	72,461	-	-
19645	REGION 2 CRITICAL CULVERTS FY14	269,643	-	269,642	1	1
19857	POA CDOT FOR SCOUR CRITICAL BRIDGES	11,456,000	1,910,662	9,470,476	1,985,524	74,862
20063	SH74:EL RANCHO TO EVERGREEN OVERLAY	20,000	-	20,000	0	0
20178	BRIDGE PREVENTIVE MAINTENANCE "RAMP"	16,271,157	3,630,787	12,342,469	3,928,688	297,900
20191	PR US36 Bridges	152,685	60,147	-	152,685	92,538
20323	EJMT 2400V SWITCHGEAR REPLACEMENT	2,659,054	-	2,466,684	192,370	192,370
20344	US 50 BNSF RAILROAD TO PURCELL	270,200	-	270,200	-	-
20381	US 285 CONEJOS RIVER BRIDGES	172,624	-	129,222	43,402	43,402
20422	SH 140 BR WIDENING(O-04-K)	340,000	15,536	198,415	141,585	126,049
20437	I-70 HLT Garage Door	2,084,722	1,244,209	597,489	1,487,233	243,024
20456	SH 145 WALL REPLACEMENT MP 76	1,712,379	-	1,712,378	1	1
20511	SH-177 Arapahoe To Hampden Resurfacing	1,450,000	-	1,450,000	-	-
20547	HLT VMS CMS LUS Replacement	4,624,671	344,059	4,278,391	346,280	2,221
20561	US36:STRASBURG TO BYERS; I-70M and CR 2	747,750	-	747,750	-	-
20600	SH 145 PASSING LANES AT DEEP CREEK	1,500,000	10,000	-	1,500,000	1,490,000
20610	US 36 Culvert Repair MP 11.95 - MP 12.29	1,704,962	18,081	1,686,880	18,082	2
20631	US 24 I-12-T BRIDGE REPLACEMENT	422,254	-	422,236	18	18
20676	R5 SH 145 MM 13.47 Priority Culv	59,202	-	59,202	0	0
20693	US160 MM 43.2, 150.4, 156.3, 168.07 CULV	250,000	-	178,346	71,654	71,654
20703	SH 65 Mesa North Resurfacing	435,000	-	435,000	-	-
20734	R5 FY 17 - 21 HYDROL AND HYDRAU DESIGN	500,000	264,181	218,696	281,304	17,123
20751	US50C OVERLAY 4TH TO BAXTER RD IN PUEBLO	145,001	145,001	-	145,001	-
20753	US 40 Craig East BPM	3,735,998	3,723,326	12,670	3,723,328	2
20754	SH167 Fowler Overlay MP0 to MP4.9	1,225,000	999,999	225,000	1,000,000	1
20755	SH45 FROM MP 4.9-8.7 THRU PUEBLO	380,000	-	380,000	-	-
20768	SH 138 Lodgepole Creek & HMA Overlay	1,212,777	171,621	1,041,154	171,623	1
20798	US 160 WOLF CREEK TUNNEL COMS UPGRADES	348,253	-	348,253	0	0
20799	US 550 RIVERSIDE SNOW SHED LIGHTING	992,850	44,943	947,906	44,944	1
20802	R5 FY 17 ENG STUDIES & ENVIRO COMPLIANCE	100,000	681	89,128	10,872	10,191
20805	DOUGLAS COUNTY BRIDGE SCOUR REPAIR,	3,939,793	3,113,546	826,246	3,113,547	2
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	5,000,000	-	5,000,000	-	-
20842	US 40 Rabbit Ears West	400,000	-	400,000	-	-
20844	US 34D Overlay and Bridge Work	2,001,164	-	2,001,164	-	-
20845	US 85 Resurfacing Eaton to Ault	313,448	-	313,448	-	-
20846	C-470 S. ROONEY RD TO KEN CARYL (FORMERL	734,151	-	734,151	-	-
20847	EJMT S BORE BARRIER, HANDRAIL, WALKWAY	3,887,946	182,924	3,705,023	182,924	0
20851	US 6 LOVELAND PASS - I-70	100,000	-	-	100,000	100,000
20852	US 285 DECK REHABILITATION (FY 17)	1,741,400	1,741,399	-	1,741,400	1
20862	SH 113 Structure Preventative Maint.	2,164,583	2,164,125	456	2,164,127	2
20865	US 34 Republican River Bridges	755,000	167,937	464,489	290,511	122,574
20869	I-70 , I-76, & I-270 BRIDGE BEARING REP	2,298,561	2,017,275	111,465	2,187,096	169,821

Structures On-

**System
Construction**

20873	R1 CRITICAL CULVERT REPAIR FY18	2,707,461	1,651,041	1,054,420	1,653,041	2,000
20885	I-25: COUNTY LINE ROAD TO BELLEVIEW AVEN	1,300,000	-	1,300,000	-	-
20886	REGION 1 FY17 US 040A BERTHOUD PASS WALL	2,794,791	604,998	2,177,581	617,210	12,211
20887	I-225 Resurfacing From I-25 To Parker Rd	500,000	-	-	500,000	500,000
20890	US 85: I-76 TO 168TH	151,010	-	151,010	-	-
20891	Package C (I-70 AND I-25) Bridge Prevent	4,906,945	-	4,906,945	0	0
20892	PACKAGE A1 (I-25 / I-70 / I-76) Bridge P	3,423,909	10,000	-	3,423,909	3,413,909
20902	I-70 Wolcott East	2,012,442	-	2,012,442	-	-
20923	I-70 Salt Wash Bridges Scour	3,180	-	3,180	0	0
20934	I-70 No Name Tunnel Lighting	300,000	-	170,996	129,004	129,004
20945	SH-14 Resurf Ft Collins, Lemay to I-25	168,000	-	168,000	-	-
20950	SH69 OVERLAY MP 25.7 TO 50.1	130,000	-	130,000	-	-
20952	I-25: Preventative Bridge Maint.	26,000	-	239	25,761	25,761
20955	Grand Junction RE Various Culverts	540,000	158,833	281,723	258,277	99,444
20964	I25 S TRINIDAD RESURF & FRONTAGE ACCESS	211,000	-	211,000	-	-
20997	I-70 EBN D MSE WALL/GUARDRAIL: MP252-253	1,242,213	257,364	984,847	257,366	2
21020	Replace M-22-Z on SH 10 MP 69.68	2,941,894	2,769,320	172,573	2,769,321	1
21091	R5 SH151 mp13.36 PRIORITY CULVERT	1,394,498	78,011	1,316,445	78,053	41
21144	I-70 HLT Generator Upgrade	380,000	-	302,738	77,262	77,262
21200	SH 82 Glenwood Springs to Carbondale	150,000	10,000	-	150,000	140,000
21201	I-70 Parachute West	500,000	-	500,000	-	-
21223	EJMT 480V MOTOR CONTROL CENTERS	8,487,952	191,750	434,385	8,053,567	7,861,818
21224	EJMT PLENUM WATERPROOFING MEMBRANE	1,501,812	959,912	541,899	959,913	2
21225	I-70: 32ND TO 44TH RESURFACING	4,600,000	-	4,600,000	-	-
21229	SH-67 Sedalia Resurfacing	619,551	10,000	-	619,551	609,551
21245	I-70 Avon to Vail	100,000	100,000	-	100,000	-
21254	SH67 CRIPPLE CREEK TO WESTCREEK	146,200	-	146,200	-	-
21262	SH 133 Bowie Resurfacing	100,000	-	100,000	-	-
21310	I-70 LANE BALANCE OVER GARRISON	325,467	-	325,466	1	1
21399	P-17-L Scour Critical & three culverts	1,321,037	-	1,321,037	-	-
21453	R5 SH184 MM 11.73,12.29 Priority Culv	10,000	-	219	9,781	9,781
21506	I-25 North: SH 402 to SH 14	1,744,564	-	-	1,744,564	1,744,564
21542	US287 - Spring Creek	107,000	-	45,865	61,135	61,135
21591	SH12 WEIGHT RESTRICTED & SCOUR CRITICAL	490,000	429	139,498	350,502	350,073
21608	POA Scour US 385	1,080,358	396,239	457,673	622,685	226,446
21624	Region 2 Critical Culverts Design	150,000	27,639	98,307	51,693	24,054
21722	I-25 @ HAPPY CANYON CREEK SCOUR IGA	317,000	317,000	-	317,000	-
21787	CRITICAL CULVERTS SH101,SH109	788,345	201,263	587,081	201,264	1
21796	SH 74: I-70 TO CR 65 Resurfacing	390,000	-	-	390,000	390,000
21806	SH95:52ND TO 58TH/RALSTON(MM9.5-MM10.1)	400,000	2,700	397,299	2,701	1
21828	I-70 Vail East and West	60,000	60,000	-	60,000	-
21831	I-25 Resurfacing MP 79.6 to 92.0	250,000	10,000	-	250,000	240,000
21896	I-70 Officers Gulch to Frisco	385,000	-	-	385,000	385,000
21897	I-70 Vail Pass Various Wall Repairs	2,884,491	95,234	217,466	2,667,026	2,571,791
21923	R2 NORTH PROGRAM WALL REPAIRS	3,617,068	48,781	326,296	3,290,772	3,241,990
22058	R2-2018 CRITICAL CULVERTS REPAIR	678,366	460,437	217,150	461,216	779
22081	CRITICAL CULVERT REPAIR - US 50	289,721	-	289,721	-	-
22142	CHANNEL REALIGNMENT AND SCOUR PROTECTION	1,490,720	-	1,490,720	-	-
22227	I-76: Repair Damaged MSE Wall	307,166	46,470	260,696	46,470	1
22250	I-70 BRIDGE REPAIRS MP 244.2 & MP 249.0	1,979,340	910,226	1,069,113	910,227	1
22289	REPLACEMENT OF STRUCTURE L-22-J ON SH 71	2,500	-	-	2,500	2,500
22312	PR South Douglas Creek	300,000	10,000	-	300,000	290,000
22372	SH 91 & I-70 Culvert Repair	50,000	-	-	50,000	50,000
22420	US 550/160 CONNECTION SOUTH DESIGN-BUILD	2,200,000	209,872	1,990,128	209,872	-
22481	US50B PUEBLO (MP 318) STR K-18-BZ & K-18	73,290	7,498	17,029	56,261	48,763
22553	US 6 TUNNELS LIGHTING AND LINER	689,195	516,149	117,587	571,608	55,460
22703	I-25 SEG3A RE-PKG 120TH TO E470	235,765	10,000	-	235,765	225,765

22939	I-70 Glenwood Canyon Walls Study	125,000	-	-	125,000	125,000
12372	US 287:SH1 to LaPorte Bypass	1,000,000	-	1,000,000	-	-
17771	I-70:HAVANA TO I-225 RESURFACING	4,284,951	-	4,284,951	0	0
18386	Baseline Rd Bike/Ped Underpass	300,000	65,856	234,144	65,856	-
18611	SH 86: I-70 West	5,636,216	5,636,216	-	5,636,216	-
18695	I-25: US 36 TO 120TH AVENUE (CDOT)	7,500,000	-	7,500,000	1	1
18808	US 85 5th to O St. Business Surface	190,368	-	190,367	1	1
18890	US-85 Louviers To MP 191.75	4,000,000	-	-	4,000,000	4,000,000
18966	Etchison Pit Closure, Permit M-1978-253	120,000	208	41,503	78,497	78,289
19039	DESIGN I-25/CIMARRON EXPRESSWAY	2,560,000	-	2,560,000	-	-
19085	I76 SUPERELEVATION/CONCRETE PAVEMENT REC	8,003,457	24,420	7,979,036	24,421	1
19134	SH 96A - Arkansas River to US50B	6,073,950	-	6,073,950	-	-
19185	US 85 Resurf Ph-I, & SH 392 Intersection	9,251,817	-	9,251,816	1	1
19626	I-25: 120th Avenue (SH 128) to SH 7	5,918,916	-	5,918,916	-	-
19643	US 24 Enhancement Project in Buena Vista	6,897,378	-	6,897,377	1	1
19644	SH95 SHERIDAN RESURFAING: Hampden to Ari	6,046,888	-	6,046,886	2	2
19664	SH 14: S-Curve Reconstruction	5,632,909	-	-	5,632,909	5,632,909
19668	US 287 IN LAMAR - PARK to COLONIA	7,221,033	13,967	7,207,066	13,967	0
19701	US 550 BILLY CREEK NORTH SURFACE TREATME	305,493	5,493	300,000	5,493	-
19868	WADSWORTH CAPACITY (HIGHLAND TO 10TH)	2,500,000	-	2,500,000	-	-
19934	US85(SANTA FE DR.):FLORIDA TO I-25	290,368	-	23,554	266,814	266,814
20063	SH74:EL RANCHO TO EVERGREEN OVERLAY	6,920,369	-	6,920,369	-	-
20121	US 550 OURAY TO RIDGWAY	225,000	-	134,154	90,846	90,846
20145	SH 340 Redlands Parkway Roundabout	799,876	39,758	756,692	43,184	3,426
20286	R2 FY 15 SURFACE TREATMENT PE POOL	2,356,844	-	2,291,808	65,036	65,036
20322	SH121 (WADSWORTH): Bear Creek to 4th	7,543,370	6,884,923	658,446	6,884,924	1
20325	US 160 PASSING LANE NORTH OF TOWAOC	250,000	-	-	250,000	250,000
20416	US 285 Nathrop Wildlife Underpass	127,806	125,912	-	127,806	1,894
20473	US85: WIDEN SB SANTA FE HAMPDEN TO LIPAN	363,343	11,666	268,661	94,682	83,016
20511	SH-177 Arapahoe To Hampden Resurfacing	6,001,453	2,623,145	3,369,986	2,631,467	8,322
20561	US36:STRASBURG TO BYERS; I-70M and CR 2	3,678,080	-	3,678,079	1	1
20588	US 6 West Glenwood	2,035,802	35,083	1,805,346	230,456	195,374
20600	SH 145 PASSING LANES AT DEEP CREEK	600,000	-	-	600,000	600,000
20626	SH 17 MP 84.5 to MP 91.5 (PH III)	100,000	-	100,000	-	-
20684	US 491 MP 36.16 - 53.74 and CR 5	14,089,550	4,384,634	-	14,089,550	9,704,916
20686	US 160 MESA VERDE CHIPSEAL	4,100,000	10,000	-	4,100,000	4,090,000
20703	SH 65 Mesa North Resurfacing	7,047,660	98,412	6,949,248	98,412	1
20705	US 160 SH 84 TO TREASURE FALLS	8,389,882	43,315	8,346,566	43,316	2
20751	US50C OVERLAY 4TH TO BAXTER RD IN PUEBLO	8,027,876	6,541,711	482,162	7,545,714	1,004,003
20754	SH167 Fowler Overlay MP0 to MP4.9	6,811,678	4,945,544	1,866,133	4,945,544	-
20755	SH45 FROM MP 4.9-8.7 THRU PUEBLO	11,798,082	-	11,798,082	-	-
20756	US 50 FROM MP 352-359 BTWN FOWLER & MANZ	429,000	110,746	280,525	148,475	37,729
20758	I-70 East Side Vail Pass	8,542,508	209,257	8,333,051	209,457	200
20759	SH 9 Summit Boulevard Frisco	4,005,447	110,300	3,895,147	110,300	0
20768	SH 138 Lodgepole Creek & HMA Overlay	1,944,147	-	1,944,147	-	-
20802	R5 FY 17 ENG STUDIES & ENVIRO COMPLIANCE	60,000	-	60,000	-	-
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	4,122,999	1,114	4,099,912	23,087	21,973
20813	US 24 Minturn Resurfacing	5,290,000	11,533	923,578	4,366,422	4,354,889
20821	SH40:PEORIA TO SABLE	310,000	12,708	220,269	89,731	77,022
20839	US285:SH30 RESURFACING DAHLIA TO PARKER	423,423	21,841	324,202	99,221	77,380
20841	US 40 Steamboat West	4,469,819	-	4,469,819	-	-
20842	US 40 Rabbit Ears West	8,272,545	-	8,244,571	27,974	27,974
20844	US 34D Overlay and Bridge Work	1,644,286	254,886	1,389,400	254,886	1
20845	US 85 Resurfacing Eaton to Ault	22,181,094	397,535	21,783,559	397,535	0
20846	C-470 S. ROONEY RD TO KEN CARYL (FORMERL)	10,473,218	52,158	10,421,058	52,160	2
20851	US 6 LOVELAND PASS - I-70	6,367,391	10,000	60,390	6,307,001	6,297,001
20867	US 385 Holyoke North	96,100	26,748	38,865	57,235	30,487

Surface Treatment

20885	I-25: COUNTY LINE ROAD TO BELLEVIEW AVEN	14,034,449	345,236	13,689,213	345,236	0
20887	I-225 Resurfacing From I-25 To Parker Rd	10,093,000	-	58,405	10,034,595	10,034,595
20890	US 85: I-76 TO 168TH	9,905,141	1,451,626	8,453,515	1,451,626	1
20902	I-70 Wolcott East	9,053,544	-	9,053,544	-	-
20904	R1 FY18 CRACK SEAL	1,840,137	1,242,478	597,658	1,242,479	1
20909	US 287A in Lamar - Park Street - South	464,000	136,598	314,901	149,099	12,501
20915	SH 133 McClure Pass to Redstone	3,183,341	286,601	2,890,717	292,624	6,023
20928	Region 2 Surface Treatment Design Pool	2,640,328	1,502	2,295,289	345,039	343,538
20945	SH-14 Resurf Ft Collins, Lemay to I-25	7,354,178	-	7,354,177	1	1
20949	US285 Passing Lanes and Overlay	9,202,911	4,524,033	-	9,202,911	4,678,878
20950	SH69 OVERLAY MP 25.7 TO 50.1	4,996,993	-	4,996,993	-	-
20964	I25 S TRINIDAD RESURF & FRONTAGE ACCESS	6,824,776	50,645	6,763,131	61,645	11,000
20978	SH 119: Nederland - East	11,110,597	10,000	-	11,110,597	11,100,597
20986	SH 7 - 28th Street to US 287	30,000	19,264	9,673	20,327	1,063
21089	SH-7 Non Flood, SHO (PH II),EP-Jct SH-72	5,390,406	2,128,783	-	5,390,406	3,261,623
21116	SH 82 Grand Ave Bridge Safety Improve	883,899	849,699	34,199	849,700	1
21154	FY16/FY17 MATERIALS ENGINEERING SUPPORT	266,750	-	266,749	1	1
21200	SH 82 Glenwood Springs to Carbondale	9,626,000	14,303	122,810	9,503,190	9,488,887
21201	I-70 Parachute West	6,855,566	121,305	6,532,639	322,927	201,623
21202	SH 13 R3 Various Chip Seals	1,422,954	-	1,422,953	1	1
21208	SH83A(LEETSDALE):MISS TO COLO(SH2)	351,600	35,066	184,323	167,277	132,211
21217	SH 263: US 85 to Greeley Airport	3,000,000	-	3,000,000	-	-
21220	US 6 @ MP 257.4 (FREI PIT)	60,000	-	-	60,000	60,000
21221	FY19 RESURFACING PREVENTIVE MAINTENANCE	133,704	-	57,273	76,431	76,431
21225	I-70: 32ND TO 44TH RESURFACING	1,585,028	-	1,585,028	0	0
21229	SH-67 Sedalia Resurfacing	855,000	-	103,396	751,604	751,604
21231	SH 88: ALAMEDA TO LOUISIANA RESURFACING	442,161	128,513	142,534	299,627	171,114
21245	I-70 Avon to Vail	12,833,847	7,149,985	361,818	12,472,029	5,322,044
21249	I-25 S ACADEMY SOUTHBOUND ONLY	1,521,000	697,859	623,855	897,145	199,286
21254	SH67 CRIPPLE CREEK TO WESTCREEK	12,381,413	-	12,381,413	-	-
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	-	-	19,548	-	-
21262	SH 133 Bowie Resurfacing	9,965,960	584,087	9,381,873	584,087	0
21290	US 40 Elk Springs	2,943,896	2,943,895	-	2,943,896	1
21291	SH 131 Oak Creek Canyon	400,000	-	278,503	121,497	121,497
21317	SH 112 FROM US 285 TO SH 17	4,712,516	4,652,330	60,185	4,652,331	2
21369	Little-T Channel Work and SH 60 Resurf	275,101	113,822	161,278	113,823	1
21385	R5 FY16 CHIPS & OIL MTCE SECTIONS 3 & 7	499,813	-	499,813	-	-
21393	R2 FY 17 SURFACE TREATMENT PE POOL	1,500,000	-	1,500,000	-	-
21463	SH 141 South of Divide Road Resurface	6,432,930	-	-	6,432,930	6,432,930
21506	I-25 North: SH 402 to SH 14	-	-	-	-	-
21541	Fort Collins Pedestrian Underpass	100,000	-	100,000	-	-
21559	SH 159 SAN LUIS TO FT GARLAND SURF TREAT	6,492,413	6,492,413	-	6,492,413	0
21560	REGION 2 Preliminary Soil Surveys	233,000	170	230,768	2,232	2,062
21562	SH 17 MP 107.5 to 118.3 (PH VI) THE END	300,000	42,147	249,142	50,858	8,711
21618	US 160 WOLF CREEK PASS NARROWS	115,000	-	45,931	69,069	69,069
21696	I-70 GWC Longitudinal Joint Repair	949,291	10,316	843,156	106,135	95,820
21706	PR SH72A FLOOD PERMANENT REPAIR-R1	1,805,305	242,970	168,128	1,637,177	1,394,207
21736	SH 139 Douglas Pass	5,947,878	-	5,947,878	0	0
21750	US 160 Cortez PCCP Rehab/Grinding	120,000	-	18,338	101,662	101,662
21774	US 85 Platteville NB & WCR 18 Signal	1,545,231	1,539,443	-	1,545,231	5,788
21789	FY20 HMA PREVENTATIVE MAINTENANCE CHIP S	2,978,280	2,891,043	82,236	2,896,044	5,001
21790	SH 88 (BELLEVIEW) UNIVERSITY TO I 25	300,000	589	177,153	122,847	122,258
21795	US-6, SH-119 TO SH-58	60,000	-	3,281	56,719	56,719
21796	SH 74: I-70 TO CR 65 Resurfacing	4,410,472	10,000	64,004	4,346,468	4,336,468
21798	I-70 EJMT TUNNELS PAVING	60,000	-	8,489	51,511	51,511
21799	I-70 EB - GEORGETOWN TO EMPIRE JCT	62,000	-	14,912	47,088	47,088
21806	SH95:52ND TO 58TH/RALSTON(MM9.5-MM10.1)	2,310,641	-	2,310,641	0	0

Traffic Signals /1 /2

21818	US 24 Leadville Resurfacing	1,160,000	172,507	691,606	468,394	295,887
21819	SH 71 Punkin Center Resurfacing	39,675	-	39,675	0	0
21828	I-70 Vail East and West	375,000	257,228	-	375,000	117,772
21831	I-25 Resurfacing MP 79.6 to 92.0	9,374,105	-	-	9,374,105	9,374,105
21850	I-76 & US 34 Ft. Morgan Area Resurfacing	1,314,000	192,535	510,179	803,821	611,286
21852	SH 52B New Raymer South	8,388,662	10,000	-	8,388,662	8,378,662
21878	I-70 Arriba: East and West	-	-	-	-	-
21896	I-70 Officers Gulch to Frisco	7,000,000	-	-	7,000,000	7,000,000
21901	SH 13 Hamilton South	460,000	240,378	153,368	306,632	66,254
21903	WEST OF MANITOU TO WEST OF CHIPITA PARK	1,112	-	1,112	-	-
21926	US 6 Mack to Fruita	4,107,383	4,106,835	-	4,107,383	548
21927	US50 West of Delta EB Lanes Resurfacing	7,200,000	-	-	7,200,000	7,200,000
21979	R4 FY 18 & FY 19 Resurfacing PE	2,991,713	450,456	2,421,258	570,455	119,999
22010	US 160 SH 172 to Bayfield Resurfacing	4,811,611	32,439	4,779,172	32,439	0
22024	US 160 MP 126 TO 129 WL Crossings	-	-	-	-	-
22056	R5 FY17/18 CHIPS & OIL MTCE SECTIONS 3&7	319,561	-	319,372	189	189
22120	R5 GUARDRAIL REPLACEMENT/UPGRADES	1,085,053	826,544	258,508	826,545	1
22229	R1 RESURFACING UTILITY SUPPORT SERVICES	55,700	16,108	38,557	17,143	1,035
22533	SH 121:WADSWORTH - I-70 TO 65TH OVERLAY	417,540	182,356	32,070	385,470	203,113
22560	R5 FY19 SURFACE TREATMENT DESIGN PROJECT	400,000	56,998	233,452	166,548	109,549
22600	SANTA FE:HAMPDEN TO FLORIDA RESURF	159,605	-	31,882	127,723	127,723
22703	I-25 SEG3A RE-PKG 120TH TO E470	7,423,025	-	-	7,423,025	7,423,025
22796	US 36: 28TH ST. TO TABLE MESA DR.	79,202	-	24,708	54,494	54,494
22807	R3 Surface Treatment Design	500,000	10,983	272,881	227,119	216,136
19134	SH 96A - Arkansas River to US50B	450,000	-	450,000	-	-
19668	US 287 IN LAMAR - PARK to COLONIA	620,000	-	620,000	-	-
20182	TRAFFIC SIGNAL CONTROLLER REPLACEMENT	-	-	-	-	-
20473	US85: WIDEN SB SANTA FE HAMPDEN TO LIPAN	1,161,500	1,157,591	1,498	1,160,002	2,411
20511	SH-177 Arapahoe To Hampden Resurfacing	1,400,000	-	1,400,000	-	-
20638	US 285 at Hwy 9C Improvements	225,000	-	225,000	-	-
20737	US 550/32_22_17 Durango Signal Replace	2,515,781	2,513,871	1,910	2,513,871	0
20740	US 160_550 Durango Signals Ops	2,374,369	40,058	814,812	1,559,557	1,519,498
20755	SH45 FROM MP 4.9-8.7 THRU PUEBLO	245,000	-	245,000	-	-
20759	SH 9 Summit Boulevard Frisco	245,000	245,000	-	245,000	-
20789	SH96A ABRIENDO - ORMAN Signals Improv	1,707,000	-	-	1,707,000	1,707,000
20841	US 40 Steamboat West	500,000	-	500,000	-	-
20878	FY17 R1 TRAFFIC SIGNAL REPLACEMENT	1,556,977	199,584	1,357,392	199,585	1
20890	US 85: I-76 TO 168TH	1,252,000	-	1,252,000	-	-
20927	Pueblo FY17/18 Signal Capital Replace	1,142,099	263,225	878,062	264,037	812
20932	US 24 AT 31ST STREET INTERSECTION	437,901	437,901	-	437,901	-
20940	R4 FY18 Cab/Controller Replacements	2,339,395	229,606	2,109,788	229,607	1
20942	R4 FY18 Signal Pole Replacements	1,329,541	1,167,901	50,689	1,278,852	110,952
21043	STATEWIDE TSMP FY15 SGN	110,914	-	98,253	12,661	12,661
21116	SH 82 Grand Ave Bridge Safety Improve	1,500,000	-	1,500,000	-	-
21125	CDOT TSSIP 2016 SIG UPGRADE FEDERAL BLVD	28,916	-	28,916	0	0
21193	SH 141 Clifton Signal Replacement	1,752,751	1,561,626	190,138	1,562,613	987
21200	SH 82 Glenwood Springs to Carbondale	430,000	-	-	430,000	430,000
21216	R4 FY19 Signal Pole Replacement Project	176,599	146,211	25,450	151,149	4,938
21258	FY19 PIKES PEAK AREA SIGNAL REPLACEMENT	75,232	-	14,104	61,128	61,128
21416	R5 SIGNAL REPLACEMENT CHAFFEE & RIO GRAN	3,213,719	141,053	3,054,975	158,744	17,692
21423	LA PLATA CO SH172/CR517 FUNDX	332,100	-	332,100	-	-
21533	SH21 AND MESA RIDGE PKWY SIGNALIZATION	42,411	-	-	42,411	42,411
21775	R5 FY17 SIGNAL CONTROLLER REPLACEMENT	181,020	-	181,019	1	1
21792	SIGNAL CABINET UPGRADE PHASE III	2,523,355	1,895,951	626,245	1,897,110	1,159
21793	SIGNAL REPLACEMENT DESIGN FY 2018-2020	500,000	99,892	280,705	219,295	119,402
21804	SH 24 & Mtn View Dr Signal Replacement	430,000	430,000	-	430,000	-
21806	SH95:52ND TO 58TH/RALSTON(MM9.5-MM10.1)	1,050,000	-	1,050,000	-	-

		21807	Traffic Signal Controller Rep. Phase 2	3,245,074	233,114	3,011,958	233,116	2
		21848	US 40 Grand County Signal Replacement	384,000	54,971	253,478	130,522	75,552
		21929	SH40 & SH121 CDOT SIGNAL IMP FY19	310,000	47	138,235	171,765	171,718
		21943	FY19 NORTH SIGNAL PKG	607,783	-	36,963	570,820	570,820
		22027	SH72-64TH/INDIANA SIGNAL REPLACEMENT	443,112	128,165	314,946	128,166	1
		22185	ITS RAMP METER CONTROLLER UPGRADES	200,000	200,000	-	200,000	-
		22264	US 40 Green St Signal Replace-Craig	140,000	85,754	9,292	130,708	44,955
		22389	SIGNAL CONST PACKAGE A FOR 21793	1,300,000	-	-	1,300,000	1,300,000
		22476	SH 82/133 Garfield County Signal Replace	300,000	178,472	93,088	206,912	28,440
		22528	SH 30 & TOWER RD IMPROVEMENTS	84,002	8,084	65,216	18,786	10,701
		22620	I-25 & Erie Pkwy Ramp Signals	100,000	-	-	100,000	100,000
		22841	SIGNAL CABINET UPGRADE PHASE IV	50,000	-	-	50,000	50,000
			TOTAL	1,245,628,125	212,022,242	766,577,920	479,050,206	267,027,964
Maximize - Safely Making the Most of What We Have-Capital Expenditure	MOMO: ITS Investments	18695	I-25: US 36 TO 120TH AVENUE (CDOT)	71,000	-	-	71,000	71,000
		19341	I-70 Fiber Vail to Glenwood Springs	6,500,000	-	6,500,000	0	0
		19733	NODE BUILDING IMPROVEMENT - STATEWIDE	629,992	-	629,992	-	-
		19764	TTI REPLACEMENT - PHASE II	2,381,831	1,481	2,378,342	3,489	2,008
		19937	LiveView Cameras	220,294	-	220,293	1	1
		20166	ITS EQUIPMENT: I-25 (DENVER TO MONUMENT)	1,141,919	-	1,126,638	15,281	15,281
		20179	ITS ON I-25 (PUEBLO TO WALSENBURG)	280,000	104,752	56,833	223,167	118,415
		20232	VIDEO INCIDENT DETECTION CAPABILITIES	294,508	-	294,507	1	1
		20236	I-70 ITS FIBER AND ETHERNET EQUIPMENT	6,390,027	-	6,361,122	28,905	28,905
		20280	ITS EQUIPMENT AT 902 ERIE IN PUEBLO	1,353,827	-	1,353,826	1	1
		20496	NETWORK EQUIPMENT I-25 NORTH (120TH-WY)	336,948	-	336,948	0	0
		20771	Denver Area Ethernet Upgrade	5,523,682	27,318	4,989,372	534,310	506,992
		20773	ITS Connected Vehicles	1,300,000	-	1,300,000	-	-
		20774	ITS Deployment of Node Building at Walse	1,266,508	-	1,214,267	52,241	52,241
		20775	ITS FY16 RWIS Replacement R1, R3, & R4	1,624,706	-	1,624,478	228	228
		20776	ITS VMS STRUCTURE AND WALKWAY UPGRADES	1,221,018	-	999,932	221,086	221,086
		20779	US85: BRIGHTON GUARDRAIL PLACEMENT	66,000	-	66,000	-	-
		20894	R5 SEC 3 & 7 CHAIN STATIONS	62,500	-	999	61,501	61,501
		20964	I25 S TRINIDAD RESURF & FRONTAGE ACCESS	138,000	2,112	133,996	4,004	1,892
		20984	VMS AND LUS UPGRADE FY 17	372,899	332,905	14,671	358,228	25,323
		21288	ITS DSRC on I-25 and I-70	310,000	301,061	-	310,000	8,939
		21364	SMART 25 MANAGED MOTORWAYS DEMONSTRATION	346,639	346,639	-	346,639	-
		21382	ITS EQUIPMENT ON I-76 (I-25 TO I-70)	1,356,980	171	1,356,671	309	138
		21402	TRAVEL INFORMATION SYSTEM UPGRADE	1,000,000	2,565	901,007	98,993	96,429
		21442	ITS LIVEVIEW CAMERAS PHASE 4	300,000	-	287,268	12,732	12,732
		21506	I-25 North: SH 402 to SH 14	600,000	-	-	600,000	600,000
		21592	ITS CAMERA PROJECT FY17	1,249,206	75,175	1,174,030	75,176	1
		21593	ITS FIBER OPTICS ON I76 DENVER TO HUDSON	2,699,045	624,601	2,069,990	629,055	4,453
		21594	ITS LOW BRIDGE WARNING SYSTEM	365,116	1,322	358,402	6,714	5,392
		21595	ITS SAS AND CADD FY17	1,300,000	-	1,296,117	3,883	3,883
		21730	COLORADO V2X PROGRAM	-	-	-	-	-
		21970	ITS FY18 Software & Innovative solutions	1,867,533	500,413	1,098,901	768,632	268,219
		22107	US 160 WOLF CREEK WEST FIBER	375,000	296,564	77,269	297,731	1,167
22150	ITS FIBER INSTALLATIONS FOR HQ	389,327	90,181	299,145	90,182	1		
22151	LIVE VIEW CAMERAS FY 18	400,000	9,878	387,681	12,319	2,441		
22185	ITS RAMP METER CONTROLLER UPGRADES	400,000	400,000	-	400,000	-		
22186	ITS Smart Mobility Plan	252,000	90,963	161,037	90,963	-		
22376	CDOT TSMO TRAVEL TIME MONITORING SUPPORT	16,000	14,065	-	16,000	1,935		
22385	ITS FIBER AND CAMERAS ON I-76 KEENESBURG	1,860,000	-	-	1,860,000	1,860,000		
22433	Region 4 Traffic Mgmt. Center	300,000	-	-	300,000	300,000		
22503	FIBER OPTIC ON US 24 (I25 TO WOODLAND)	3,078,184	3,078,183	-	3,078,184	1		
22703	I-25 SEG3A RE-PKG 120TH TO E470	500,000	-	-	500,000	500,000		
			TOTAL	50,140,689	6,300,347	39,069,736	11,070,953	4,770,606

Maximize - Safely Making the Most of What We Have-CDOT Performed Work	MOMO: ITS Maintenance	19733	NODE BUILDING IMPROVEMENT - STATEWIDE	1,220,200	-	1,220,199	1	1
		20181	ENHANCED TRAFFIC MANAGEMENT SYSTEM	3,003,000	271,945	2,728,355	274,645	2,700
		20233	INTEGRATION OF COMPUTER AIDED DISPATCH	250,000	-	-	250,000	250,000
		20234	ENHANCED TRAFFIC MANAGEMENT SYSTEM PH2	2,750,000	-	2,407,739	342,261	342,261
		20250	INCIDENT COMMAND EQUIPMENT	182,000	546	10,150	171,850	171,304
		20378	STATEWIDE INTERACTIVE KIOSK	478,000	73,458	390,440	87,560	14,103
		20466	RITID GUIDLINES INTEGRA (DRCOG ITS POOL)	24,718	-	24,718	0	0
		20490	REGIONAL IM SCENARIOS (DRCOG ITS POOL)	60,000	-	59,998	2	2
		20982	ETHERNET & CCTV UPGRADE (Denver & Pueblo)	3,122,000	57,607	171,393	2,950,607	2,893,000
		20984	VMS AND LUS UPGRADE FY 17	1,995,041	39,834	1,955,206	39,835	1
		21364	SMART 25 MANAGED MOTORWAYS DEMONSTRATION	-	-	-	-	-
21596	ITS WEATHER STATION UPGRADES FY17	1,782,948	163,813	1,619,133	163,815	1		
TOTAL		14,867,907	607,204	10,587,330	4,280,577	3,673,372		
ADA Compliance	ADA Compliance	20574	CANON CITY US 50 PEDESTRIAN CROSSING	60,000	60,000	-	60,000	-
		20666	SH 52 ADA Ramps	40,560	40,560	-	40,560	-
		21439	ADA CURB RAMP INITIATIVE	500,000	123,247	372,396	127,604	4,357
		21599	2017 ADA SUPPORTIVE SERVICES	625,000	121,455	349,756	275,244	153,789
		21948	R3 ADA PE	2,005,000	1,084,101	887,468	1,117,532	33,431
		21988	R2 ADA COMPLIANCE - This project will be	950,000	344,781	497,899	452,101	107,320
		22006	R1 CURB RAMPS DESIGN	2,433,770	822,829	1,386,045	1,047,725	224,896
		22014	R1 CURB RAMPS-PH 1	554,767	136,721	418,045	418,045	1
		22022	R1 CURB RAMPS - PH 2	1,472,276	1,004,649	467,626	1,004,650	1
		22023	R1 CURB RAMPS - PH 3	2,200,000	-	-	2,200,000	2,200,000
		22075	Longmont Main Street ADA Improvements	49,466	-	49,466	0	0
		22086	US 550/160 PEDESTRIAN SIDEWALK RAMPS	876,671	738,913	137,757	738,914	1
		22093	ADA Ramp Program Management	646,020	165,881	414,994	231,026	65,146
		22383	R2 ADA RAMPS I-25 INT S NEV- N ACAD	1,137,202	944,128	-	1,137,202	193,074
		22414	US 50 N. Delta Phase 1 ADA Ramps (ESB)	484,571	90,517	394,053	90,518	1
		22415	US 50 S. Delta Phase 2 ADA Ramps (ESB)	581,099	492,922	88,177	492,922	0
		22419	CORTEZ ADA RAMPS ON US160	294,000	294,000	-	294,000	-
		22441	Greeley ADA Curb Ramps Phase 1	660,256	289,235	371,021	289,235	1
		22442	Loveland ADA Curb Ramps Phase 1	656,012	647,556	3,504	652,508	4,952
		22445	SH115 PEDESTRIAN IMPROVEMENTS	30,000	-	-	30,000	30,000
		22484	I-70B & Z Grand Jct Phase 1 ADA Ramps	628,147	494,427	133,720	494,427	0
		22581	R1 ESB ADA CURB RAMPS PH 5	1,500,000	10,000	-	1,500,000	1,490,000
		22759	Boulder ADA Curb Ramps Phase 1	350,000	232,398	-	350,000	117,602
		22771	R4 Longmont ADA Curb Ramps	225,000	171,348	1,511	223,489	52,141
		22901	SH257 & 392:Windsor Curb Ramps	142,000	81,810	-	142,000	60,190
		12372	US 287:SH1 to LaPorte Bypass	10,557,000	1,824,566	8,732,433	1,824,567	1
		12509	SH402: US 287 to I-25 (Loveland)	5,557,000	-	3,776,691	1,780,309	1,780,309
		12812	US 50 Pueblo to Kansas TEIS - NO AD	8,431,800	-	8,154,667	277,133	277,133
		12979	US 550, NEW MEXICO STATE LINE TO DURANGO	1,637,230	-	1,637,230	-	-
		13600	Non Strat Environmental Mitigation Fund	35,222	-	35,222	-	-
		14156	SH 13 Wyoming South PE Corridor	1,729,000	-	1,729,000	-	-
		14933	SH 50 PE Corridor	3,353,212	-	3,331,211	22,001	22,001
		15637	I-70 Dowd Junction PE	200,000	-	-	200,000	200,000
		15782	120TH AVE CONNECTION-PH II-(D-PHASE)	3,471,952	-	3,471,952	-	-
		16311	I-25:SANTA FE INTERCHANGE RECONSTRUCTION	20,184,360	140,163	18,824,607	1,359,753	1,219,590
		16791	CR 214 NORTH ROW ACQUISITION	-	-	-	-	-
		16805	I-76 Fort Morgan To Brush (Phase V)	1,632,005	151,916	1,307,368	324,637	172,721
		17002	SH 13 Rio Blanco South to County Line	679,613	-	679,613	-	-
		17258	I-70 GW Canyon Structure Rail Repair	200,000	-	145,554	54,446	54,446
		17858		12,705,413	29,428	12,138,167	567,246	537,818
17866	120TH AVE CONNECTION-Phase II (C-PHASE)	2,845,972	-	2,845,972	-	-		
17880	SH 92 Rogers Mesa PE Corridor	978,000	491,031	400,000	578,000	86,969		
17881	SH 13 N Rifle to Rio Blanco Cty Line PE	1,827,200	430,164	1,315,536	511,664	81,499		
18318	POWERS BLVD.-POST FONSI ROW ACQUISITION	5,051,705	5,860	4,994,790	56,915	51,055		

18319	I-25 SH 66 to N/O SH 56	4,698,726	-	4,698,726	0	0
18357	I-25: SH 392 to SH 14	2,751,979	-	2,751,979	0	0
18520	I-70 Exit 49 Grand Mesa	2,118,556	58,718	2,059,838	58,718	-
18695	I-25: US 36 TO 120TH AVENUE (CDOT)	46,788,206	2,587,330	43,305,780	3,482,426	895,096
18753	US36 Wetland Mitigation Project	2,849,586	6,346	2,821,837	27,749	21,404
18772	SH 139 Douglas Pass Rock Storage	41,767	-	41,766	1	1
18844	I25 & US34 Interchange	23,229	-	23,228	1	1
18890	US-85 Louviers To MP 191.75	16,850,000	567,436	-	16,850,000	16,282,564
18999	C-470 TOLLED EXPRESS LANES SEGMENT 1	-	-	-	-	-
19023	I-70 MTN CORRIDOR COMMITMENTS	178,680	29,735	113,114	65,566	35,831
19028	US287/92ND INTERSECTION IMPROVEMENT	125,000	125,000	-	125,000	-
19039	DESIGN I-25/CIMARRON EXPRESSWAY	19,400,176	-	19,321,614	78,562	78,562
19109	US 550 DESIGN MP 2.7 TO CR 302	1,842,750	60,532	1,742,404	100,346	39,814
19164	US34/85 Interchange Reconstruction	2,500,000	1,030,294	1,087,712	1,412,288	381,994
19192	I-25/ARAPAHOE RD INTERCHANGE	1,615,906	125,936	1,294,674	321,232	195,296
19195	I25A PUEBLO COORIDOR DESIGN	1,422,383	-	1,408,053	14,330	14,330
19316	SH 67 REALIGNMENT	59,585	-	59,585	-	-
19341	I-70 Fiber Vail to Glenwood Springs	9,944,778	-	9,944,778	-	-
19362	US 160 DRY CREEK PASSING LANES	3,675,016	151,000	2,054,289	1,620,727	1,469,727
19378	US 550 CONNECTION TO US 160	7,860,864	2,635,790	3,626,863	4,234,001	1,598,211
19408	I25A PUEBLO ILEX DB - NON-BE	-	-	-	-	-
19499	WADSWORTH RIGHT TURN LANE EXTENSIONS	49,148	-	46,576	2,572	2,572
19561	US287: Willox to SH 1 & Ped Bridge	-	-	-	-	-
19664	SH 14: S-Curve Reconstruction	6,000,000	213,259	1,692,774	4,307,226	4,093,967
19668	US 287 IN LAMAR - PARK to COLONIA	5,514,136	1,765,366	3,748,770	1,765,366	-
19698	REGIONAL WAYFINDING IN THE SE TPR	6,674	6,674	-	6,674	-
19701	US 550 BILLY CREEK NORTH SURFACE TREATME	139,707	3,886	135,821	3,886	-
19761	I-70:KIPLING INTERCHANGE NEPA STUDY	2,100,000	251,030	1,708,634	391,366	140,336
19771	US6 / 20 Road Intersection Improvements	900,000	163,431	431,569	468,431	305,000
19869	I-25 & I-225 TREX COPING REPAIRS	8,250	-	8,250	-	-
19930	SH 9 RAMP Iron Springs Alignment	-	-	-	-	-
19944	I-70G Edwards Int Upgrade Phase 2	2,611,375	8,390	1,716,610	894,765	886,375
20069	US-85 Sedalia To Daniels Park Rd	1,590,248	118,009	378,912	1,211,336	1,093,327
20100	R1 ENVIRONMENTAL PROJECT MANAGEMENT RPP	1,144,000	5,534	946,888	197,112	191,578
20163	SH 40 & Elk River Road	15,024	-	15,024	0	0
20169	I-70 Garfield County Intchgs - New Castl	800,000	303,992	199,459	600,541	296,549
20325	US 160 PASSING LANE NORTH OF TOWAOC	365,000	23,217	341,783	23,217	-
20344	US 50 BNSF RAILROAD TO PURCELL	-	-	-	-	-
20401	US 50 PASSING LANES EAST OF SALIDA	568,801	-	568,801	-	-
20416	US 285 Nathrop Wildlife Underpass	100	-	100	-	-
20420	REGION 1 EROSION CONTROL PROJECT	317,030	-	73,237	243,793	243,793
20448	US50 WB - MCCULLCOH TO WILLS (PRE-CONSTR	1,802,797	16,392	1,589,999	212,798	196,406
20476	US24 EAST PEL STUDY	2,000,000	790,085	913,268	1,086,732	296,647
20486	US 24 POST FIRE MITIGATION IMP. ASSESS.	3,000	2,540	-	3,000	460
20511	SH-177 Arapahoe To Hampden Resurfacing	1,606,000	1	1,547,489	58,511	58,510
20591	I-25 RAMP METERS REGION 1	8,872	-	8,872	-	-
20600	SH 145 PASSING LANES AT DEEP CREEK	5,293,346	17,694	840,507	4,452,839	4,435,145
20610	US 36 Culvert Repair MP 11.95 - MP 12.29	-	-	-	-	-
20626	SH 17 MP 84.5 to MP 91.5 (PH III)	495,293	-	495,293	0	0
20715	SH 52: Antelope Creek	92,722	-	92,722	-	-
20750	US50C STORM SEWER 21ST LANE	2,467,881	-	2,467,881	-	-
20751	US50C OVERLAY 4TH TO BAXTER RD IN PUEBLO	830,000	801,126	28,874	801,126	-
20779	US85: BRIGHTON GUARDRAIL PLACEMENT	275,487	110,028	165,459	110,028	1
20787	SH67 / SH115 Intersection Improvement	400,638	65,304	308,922	91,716	26,412
20790	I25C/SH160 Ped/Bike Improv (Walsenburg)	2,441,595	2,100,673	340,908	2,100,687	14
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	1,949,894	1,603,385	346,508	1,603,386	1
20813	US 24 Minturn Resurfacing	300,000	-	-	300,000	300,000

**Maximize - Safely Making
the Most of What We
Have-Contracted Out
Work**

**Regional Priority
Program**

20819	CLEAR CREEK ECOLOGIC RESTORATION	1,116,814	183,394	933,419	183,395	2
20854	SH86 West Side of Elizabeth Int.	1,450,000	82,139	478,507	971,493	889,354
20855	US 385 @ Cheyenne Wells 90 Degree Curve	3,587,511	2,525,391	832,362	2,755,149	229,759
20907	SH 385 REALIGNMENT AND NEW STRUCTURE (Re	350,000	-	48,443	301,557	301,557
20909	US 287A in Lamar - Park Street - South	66,000	50,040	8,564	57,436	7,396
20913	SH 21 Research Interchange Design	1,400,000	126,924	1,273,076	126,924	-
20924	I-70 Palisade Curves	750,000	750,000	-	750,000	-
20932	US 24 AT 31ST STREET INTERSECTION	107,798	107,798	-	107,798	-
20949	US285 Passing Lanes and Overlay	300,000	-	269,706	30,294	30,294
20964	I25 S TRINIDAD RESURF & FRONTAGE ACCESS	403,335	-	403,335	-	-
20980	US 160 ELMORES CRNR TO GEM VIL MP 91-101	900,000	620,940	265,295	634,705	13,765
20991	CONSTRUCTION FEDERAL @ 120TH AVE	200,000	-	200,000	-	-
21003	SH66 PEL: W/O Longmont to E/O I25	2,200,000	797,538	1,158,921	1,041,079	243,541
21019	WestConnect Coalition PEL	2,037,203	-	2,037,203	-	-
21020	Replace M-22-Z on SH 10 MP 69.68	289,564	289,564	-	289,564	0
21083	I-270-VASQUEZ PEL	889,683	-	889,683	0	0
21102	I-25 South PEL and Gap Project Design	7,000,000	2,470,558	4,000,000	3,000,000	529,442
21116	SH 82 Grand Ave Bridge Safety Improve	3,300,000	-	3,300,000	-	-
21153	SH79 GRADE SEP. AT RR ENV STUDY & DESIGN	324,000	-	-	324,000	324,000
21174	SH 7 Adaptive Signals & Fiber	1,424,914	-	1,424,913	1	1
21180	I-25 POST PEL:US36 TO SH7	2,000,000	189,851	1,810,149	189,851	-
21310	I-70 LANE BALANCE OVER GARRISON	63,959	-	63,959	-	-
21324	I25 EXIT 11 INTERCHANGE IMPROVEMENTS	740,770	-	-	740,770	740,770
21415	US 6 Clifton	920,500	227,331	693,169	227,331	-
21432	I76/SH52 Hudson Interchange	4,755,906	988,828	1,065,553	3,690,353	2,701,526
21435	DTD-R1.8 REGIONAL WILDLIFE MOVEMENT	70,000	70,000	-	70,000	-
21439	ADA CURB RAMP INITIATIVE	-	-	-	-	-
21444	US 34 PEL Glade Road to Kersey	2,512,000	105,996	2,259,806	252,194	146,198
21461	US 24 CORRIDOR IMPROVEMENTS - DESIGN	1,000,000	0	938,418	61,582	61,582
21463	SH 141 South of Divide Road Resurface	2,000,000	10,000	-	2,000,000	1,990,000
21468	FEDERAL & COLFAX INTERCHANGE STUDY	47,489	-	47,489	0	0
21471	US 50 and SH 92 Delta Intersection	190,000	58,718	32,353	157,647	98,929
21506	I-25 North: SH 402 to SH 14	4,852,000	-	2,428,976	2,423,024	2,423,024
21510	US85 Corridor Improvements I-76 to 124th	1,636,900	-	1,628,741	8,159	8,159
21511	US-85 Daniels Park Rd To Meadows Pkwy	1,400,000	-	219,294	1,180,706	1,180,706
21541	Fort Collins Pedestrian Underpass	300,000	-	300,000	-	-
21571	I-25 MEDIAN CABLERAIL PHS II	37,197	-	37,197	-	-
21626	SH 93 Erosion Correction	209,835	-	209,834	1	1
21642	I-25 Dillon/Drew Dix Exit 104 Interchang	21,510	-	-	21,510	21,510
21656	SH 52: ACP and PEL, SH 119 to I-76	800,000	-	-	800,000	800,000
21657	SH66 @ WCR 7 Intersection Improvements	500,000	21,217	28,798	471,202	449,985
21685	I-70 W. Vail Pass Auxiliary Lanes	1,000,000	-	1,000,000	-	-
21700	CMIP5 Federal Highway Research	1,069	-	-	1,069	1,069
21706	PR SH72A FLOOD PERMANENT REPAIR-R1	275,016	-	181,255	93,761	93,761
21723	US 50 Blue Canyon-Windy Point ROW	106,967	-	2,602	104,365	104,365
21746	FLORENCE - CANON CITY BIKE/PED TRAIL	250,000	153,774	96,226	153,774	-
21778	SH 9 Frisco Main St to Iron Springs	1,000,000	97,108	439,777	560,223	463,115
21784	JEFFERSON PARKWAY 1601	16,650	234	11,581	5,069	4,835
21840	I-25 CENTRAL PEL	2,500,000	255,542	1,500,000	1,000,000	744,458
21841	GEORGETOWN ARGENTINE GATEWAY PROJECT - L	88,000	-	-	88,000	88,000
21842	I-25 WIDENING S ACADEMY TO CIRCLE	1,500,000	993,983	254,555	1,245,445	251,462
21847	Signalization of SH1 & I-25 SB Ramps	391,066	391,066	-	391,066	0
21877	SH-71 Super-2 Design from Limon to Neb.	825,646	180,547	307,108	518,538	337,991
21878	I-70 Arriba: East and West	368,111	10,408	357,703	10,408	0
21881	REGION WIDE EROSION CONTROL	682,712	606,507	76,204	606,508	0
21892	FALL RIVER ROAD BRIDGE	415,000	7,213	395,723	19,277	12,064
21893	I-70 WESTBOUND PEAK PERIOD SHOULDER LANE	6,400,000	1,069,286	5,182,957	1,217,043	147,757

		21907	Peckham Grade Separated Intersection	2,200,000	603,272	-	2,200,000	1,596,728
		21912	I70 FLOYD HILL-VET TUNNELS EA/30%	3,000,000	-	3,000,000	-	
		21919	US 160 PAGOSA RECONSTRUCT	945,000	192,151	599,562	345,438	153,288
		21920	N. MEADOWS EXT. BYPASS LANES	250,000	-	250,000	-	
		21936	SH 340 East of F 1/2 Rd Shoulder Widen	377,000	94,399	220,517	156,483	62,084
		21938	SH21 (POWERS BLVD) CFI STUDY	111,000	18	109,075	1,925	1,907
		21978	R2 WRONG WAY PREVENTION	700,000	700,000	-	700,000	0
		21986	I-70B 1st Street and Grand Avenue	1,250,000	942,898	307,102	942,898	-
		21987	I-70: Seibert East Part 2	456,243	3,247	158,433	297,810	294,563
		22020	US 550 Otter Road to R3/R5 Line	1,350,000	215,004	250,000	1,100,000	884,996
		22024	US 160 MP 126 TO 129 WL Crossings	880,000	-	880,000	-	-
		22036	US 40 Passing Lanes MP 172.6	350,000	0	215,553	134,447	134,447
		22039	I-225 SB Restriping I-25 To Yosemite	933,568	-	933,567	1	1
		22064	SH121 AND MORRISON RD INTERSECTION RECON	724,000	598,301	69,488	654,512	56,211
		22079	US50A Pueblo West Purcell Interchange	5,100	-	2,845	2,255	2,255
		22100	US50C - 23rd Lane DRAINAGE IMPROVEMENTS	100,000	-	-	100,000	100,000
		22225	US 50 EAST TIER II AND INITIAL DESIGN	301,000	45,051	125,097	175,903	130,852
		22252	SH115 ROCK CREEK BR AND PASSING LANES	230,000	-	31,231	198,770	198,770
		22253	US285 BAILEY CURVE SAFETY IMP, PASS LANE	235,000	-	1,788	233,212	233,212
		22340	US 385 R4 ETPR Corridor Study	1,000,000	559,639	198,024	801,976	242,337
		22341	SOUTHERN MOUNTAIN LOOP BIKE TRAIL STUDY	625,000	593,745	31,255	593,745	-
		22381	I-70 EB Aux & Exit 203 Feasibility Study	250,000	215,771	-	250,000	34,229
		22420	US 550/160 CONNECTION SOUTH DESIGN-BUILD	338,198	267,660	-	338,198	70,538
		22445	SH115 PEDESTRIAN IMPROVEMENTS	60,000	-	-	60,000	60,000
		22455	SH 119 Bike & Ped Study	250,000	149,512	67,400	182,600	33,088
		22462	I-70 Bethune Reconstruction	500,000	-	6,387	493,613	493,613
		22479	SH 94 - CORRIDOR STUDY	200,000	41,578	144,547	55,453	13,875
		22526	US287 MP 299.7 BNSF RR Crossing	481,931	-	-	481,931	481,931
		22530	SH-67 CROSSING OF BNSF RR IN SEDALIA	51,974	51,973	-	51,974	1
		22631	I-25 FRONTAGE ROAD ENFORCEMENT	59,010	30,412	28,598	30,412	0
		22703	I-25 SEG3A RE-PKG 120TH TO E470	9,800,000	-	-	9,800,000	9,800,000
		22762	I-70 ECONOMIC IMPACT STUDY	16,425	-	-	16,425	16,425
		22763	I-70 CSM TUNNELING RESEARCH	100,000	100,000	-	100,000	-
		22781	I-25 Mead Frontage Road Devolution	75,000	-	-	75,000	75,000
		22824	PUEBLO I-25 CORRIDOR	916,347	-	-	916,347	916,347
		22831	I-25 Express Lanes SH7 to SH1	-	-	-	-	-
		22866	GEORGETOWN LAKE DREDGING	250,000	250,000	-	250,000	-
		22867	STREETCAR HISTORIC CONTEXT	30,000	-	-	30,000	30,000
		22868	RR CROSSING FLORENCE - HWY 115	55,400	-	-	55,400	55,400
		22869	RR CROSSING CANON CITY-9TH ST	60,120	-	-	60,120	60,120
		22879	R1 CENTRAL LOMR PAYMENT TO UDFCD	40,000	40,000	-	40,000	-
		22957	Owl Canyon Road Feasibility Study	500,000	-	-	500,000	500,000
		20773	ITS Connected Vehicles	1,231,218	607,750	416,222	814,996	207,246
		20798	US 160 WOLF CREEK TUNNEL COMS UPGRADES	-	-	-	-	-
		20885	I-25: COUNTY LINE ROAD TO BELLEVIEW AVEN	1,125,203	1,111,025	-	1,125,203	14,178
		21364	SMART 25 MANAGED MOTORWAYS DEMONSTRATION	12,378,955	6,608,972	1,886,928	10,492,027	3,883,055
		21506	I-25 North: SH 402 to SH 14	2,000,000	-	-	2,000,000	2,000,000
		21730	COLORADO V2X PROGRAM	25,762,207	15,038,851	7,465,727	18,296,480	3,257,628
		21834	FURNISH & INSTALL FIBER OPTIC EQUIPMENT	264,124	-	264,123	1	1
		21836	CV DTI PROGRAM	5,900,000	1,169,062	-	5,900,000	4,730,938
		22107	US 160 WOLF CREEK WEST FIBER	35,876	-	-	35,876	35,876
		22408	SMART 285 PROJECT	200,000	8,400	118,800	81,200	72,800
		22434	STATEWIDE MODEL CV/AV EXTENSIONS	134,642	76,532	58,110	76,532	-
		20369	MILE HIGH COURTESY PATROL FY15	4,950,000	-	4,623,353	326,647	326,647
		21242	CDOT MOTORIST ASSIST	18,549,990	5,842,460	10,721,313	7,828,677	1,986,217
			TOTAL	437,587,362	76,812,314	269,287,497	168,299,865	91,487,551
	ROADX							
	TSM&O:							
	Congestion Relief							

Pass-Through Funds/Multi-modal Grants	Aeronautics	16180	MOUNTAIN RADAR PROJECT	4,719,330	-	4,719,330	-	-
		TOTAL		4,719,330	-	4,719,330	-	-
		16079	FALCON PARK & RIDE	1,474,816	131,125	1,168,691	306,125	175,000
		16525	Jefferson Street/SH14 Improvements	1,207,878	525,701	682,176	525,702	1
		16587	CITY OF DENVER - FY08 DRCOG ITS PP - Thi	780,219	-	780,218	1	1
		16950	2009 DOUGLAS COUNTY - FY09 ITS PP	446,250	-	439,526	6,724	6,724
		18119	Loveland I-25/US34/Crossroads VMS	446,913	-	446,913	1	1
		18373	SIGNAL ADVANCE DETECTION & TIMING	5,875,908	1,227,265	4,648,643	1,227,265	-
		18398	SH119: Bike/Ped Underpass: S/O Hover	1,163,936	-	1,163,936	-	-
		18405	Wonderland Creek Underpass	3,382,051	1,013,146	2,368,905	1,013,146	-
		18525	TEJON ROUNDABOUT	1,979,239	1,525,879	453,360	1,525,879	-
		18535	DENVER TSSIP 2012	1,200,000	418,210	781,790	418,210	-
		18575	Boulder Transit Signal Priority	265,000	-	265,000	-	-
		19021	R-6 TRAFFIC SIGNAL SYSTEM	386,500	121,317	264,408	122,092	775
		19561	US287: Willox to SH 1 & Ped Bridge	908,323	440,566	467,757	440,566	-
		19634	DENVER TSSIP DESIGN II	49,624	22,961	26,663	22,961	-
		19907	FY 14 RAQC ADVANCED FLEET TECHNOLOGY	1,509,845	54,191	1,455,654	54,191	-
		19946	CO SPRINGS TRAFFIC SYSTEM UPGRADES	789,480	789,480	-	789,480	-
		19977	DENVER TIP 2014	1,598,609	-	1,598,608	1	1
		20117	CO OFFICE OF ENERGY CMAQ CNG STATIONS	18,118,130	13,959,560	4,158,570	13,959,560	-
		20126	CNG/CMAQ PROJECT - RAQC	18,118,129	7,038,691	11,079,438	7,038,691	-
		20233	INTEGRATION OF COMPUTER AIDED DISPATCH	80,000	65,770	-	80,000	14,230
		20235	DENVER TSSIP FY15	1,078,000	751,044	326,956	751,044	-
		20300	DENVER TIP FY15	1,239,280	1,164,270	69,773	1,169,507	5,237
		20384	THORNTON FY15 ITS IMPROVEMENTS	383,459	-	383,457	2	2
		20389	10th Street in Greeley: Phase II	1,207,875	-	801,151	406,724	406,724
		20466	RITID GUIDLINES INTEGRA (DRCOG ITS POOL)	108,037	-	108,037	-	-
		20490	REGIONAL IM SCENARIOS (DRCOG ITS POOL)	240,000	-	240,000	-	-
		20617	Loveland Traffic Optimization	380,000	380,000	-	380,000	-
		20708	30th St & Colorado Ave Underpass	966,300	581,666	384,634	581,666	-
		20714	Superior Trail: BRT to Davidson Mesa	841,890	720,067	121,823	720,067	-
		20944	GUN CLUB RD(SH30) & QUINCY AVE OP. IMP.	6,115,000	-	-	6,115,000	6,115,000
		20992	ILIFF AVE OP IMP:PARKER RD-QUEBEC ST- Ar	3,430,567	-	2,130,567	1,300,000	1,300,000
		21058	PARKER RD SIDEWALK CONNECTION - Town of	630,000	24,043	605,957	24,043	-
		21086	TOLL GATE CRK TRAIL:CHAMBERS TO MONTVIEW	4,698,160	1,081,162	3,266,998	1,431,162	350,000
		21107	FY15MEPP CENTENNIAL CONTROLLER UPGRADE	221,800	8,040	213,760	8,040	-
		21124	DENVER ITS 2016 CTC VISIBILITY	200,000	24,148	175,852	24,148	-
		21125	CDOT TSSIP 2016 SIG UPGRADE FEDERAL BLVD	147,598	44,222	103,375	44,223	1
		21126	DENVER ITS 2016 TRAVEL TIME	341,250	-	176,051	165,199	165,199
		21127	DENVER TSSIP 2016 SIGNAL SYSTEM UPGRADE	3,310,727	1,375,870	92,000	3,218,727	1,842,857
		21157	FY2016 CMAQ RAQC OZONE AWARE	1,932,600	463,447	1,469,153	463,447	-
		21158	FY2016 STP-METRO RAQC OZONE MODELING	-	-	-	-	-
		21159	FY2016 CMAQ RAQC LOCAL AGENCY AQ GRANTS	966,300	652,033	314,267	652,033	-
		21199	TOLL GATE CRK TRL:CHAMBERS-MONTVIEW PH2	2,166,195	-	-	2,166,195	2,166,195
		21248	FY 17 TELLURIDE STREET SWEEPER	125,000	125,000	-	125,000	-
		21268	PAGOSA SPRINGS CRESTVIEW PAVING CMAQ	65,000	65,000	-	65,000	-
		21271	36 COM SOL 2016-17 PARTNERSHIP CMAQ	193,260	-	193,260	-	-
		21278	LARIMER CO FY16-19 CMAQ NFRMPO CNG	347,868	115,956	231,912	115,956	-
		21279	LARIMER CO FY16 UFR CMAQ CNG	435,000	-	435,000	-	-
		21281	EGO CAR SHARE FY2016-17 CMAQ POOL	135,000	19,583	115,417	19,583	-
		21282	DOWNTOWN DEN PARTNER FY16-17 CMAQ PART	137,137	-	137,137	-	-
		21284	COMMUNITY CYCLES FY16-17 CMAQ POOL	150,060	87,651	62,409	87,651	-
		21286	BIKE DENVER FY2016-17 CMAQ POOL	299,998	51,538	248,460	51,538	-
		21314	Real-Time Transit Signage Project	311,553	311,553	-	311,553	-
		21322	Parking/Shuttle Variable Message Signage	164,072	60,195	103,877	60,195	-
	Congestion	21341	CMAQ RAQC AFT AMENDMENT #2	1,207,875	783,340	424,535	783,340	-

**Mitigation/Air
Quality**

**Local Agency
Remarks**

21373	DRCOG MATCHED FY16-17 CMAQ	581,745	27,783	553,962	27,783	-
21374	DRCOG CMAQ FY16-17 UNMATCHED	3,314,235	118,723	3,195,512	118,723	-
21390	BIKE LIBRARY:CITY OF GOLDEN - Golden (PM	205,000	133,241	71,759	133,241	-
21430	CENTRAL 70	50,000,000	8,732,048	4,633,255	45,366,745	36,634,697
21554	WELD CO. FY16 NFR CNG STATION IMPROV	1,746,137	1,746,137	-	1,746,137	-
21669	Boulder County Quiet Zone Work	-	-	-	-	-
21673	Louisville Quiet Zone Work	-	-	-	-	-
21727	FY16/17 MEPP COMMERCE CITY SIGNALS	132,000	132,000	-	132,000	-
21729	FY17 TSSIP THORNTON PHASE4 IMPROVEMENTS	412,000	-	332,243	79,757	79,757
21737	19th Street Trail + Bridge	920,175	732,239	187,936	732,239	-
21738	SH157 /Foothills Pkwy N/S of Colorado	966,300	541,945	424,355	541,945	-
21740	S PLATTE GREENWAY ACCESS SIDEWALK IMP -	600,000	345,746	104,254	495,746	150,000
21859	FY16/17 MEPP CDOT TRAVEL TIME SYSTEM	249,946	-	232,199	17,747	17,747
21910	WESTERLY CRK-TOLLGATE CRK BIKE/PED CONN	10,633,750	9,951,323	682,427	9,951,323	-
21928	CANON CITY CMAQ 17	626,142	100,658	525,484	100,658	-
21931	Aspen Bike Share Phase 2 CMAQ	180,000	180,000	-	180,000	-
21932	Pitkin Cty-Van Lease CMAQ 2017	195,000	195,000	-	195,000	-
22019	FY16/17 ITS LAKEWOOD TTI PH2	240,100	-	240,100	-	-
22021	CMAQ RAQC ADVANCED FLEET TECHNOLOGY II	5,218,022	4,862,957	355,065	4,862,957	-
22040	FY17 DRCOG TRAFFIC OPERATIONS PROGRAM	2,262,000	1,232,212	1,029,788	1,232,212	-
22076	PAGOSA CMAQ FY18 VAC SWEEPER	280,000	280,000	-	280,000	-
22097	COMM. SOLUTIONS SLUGLINE CMAQ 2016-17	181,182	90,583	90,599	90,583	-
22101	FY17 NFR WELD COUNTY NATURAL GAS FLEETS	162,000	162,000	-	162,000	-
22102	FY17 UFR WELD COUNTY NAT GAS FLEETS	606,353	606,353	-	606,353	-
22260	Weld County Fast Fill Station	1,160,624	619,105	541,519	619,105	-
22323	FY18 THORNTON SIGNAL SYSTEM UPGRADE PHS	544,406	544,406	-	544,406	-
22325	FY18 AURORA TRAVEL TIME MONITORING	141,048	141,048	-	141,048	-
22326	FY18 ITS SIGNALS CCTV UPGRADE	30,028	12,779	11,931	18,097	5,318
22327	FY18 SUPERIOR MCCASLIN MONITORING SYSTEM	178,282	178,282	-	178,282	-
22329	FY18 DENVER BICYCLE DETECTION	-	-	-	-	-
22331	FY18 DENVER CCTV NETWORK UPGRADE	15,000	-	-	15,000	15,000
22332	FY18 DENVER MULTIJURISDICTIONAL MONITOR	187,500	-	-	187,500	187,500
22334	FY18 ITS SIGNALS ADAPTIVE STUDY	148,781	30,362	106,513	42,268	11,906
22339	FY18 AURORA TRAFFIC SIG SYS UPGRADE	1,077,432	1,077,432	-	1,077,432	-
22376	CDOT TSMO TRAVEL TIME MONITORING SUPPORT	80,000	80,000	-	80,000	-
22409	FY17 NFR WELD CO NGV FLEETS ADDITIONAL	715,000	715,000	-	715,000	-
22424	CMAQ COMMUTING SOLUTIONS FY18-19 PARTNER	193,260	77,507	115,753	77,507	-
22425	DENVER SOUTH FY18-19 PARTNERSHIP	193,260	187,079	6,181	187,079	-
22426	DOWNTOWN DEN PART FY18-19 PARTNERSHIP	193,260	169,425	23,835	169,425	-
22427	NE TRANSP CONNECTNS FY18-19 PARTNERSHIP	193,260	193,260	-	193,260	-
22428	SMART COM METRO NO FY18-19 PARTNERSHIP	193,260	114,455	78,805	114,455	-
22429	TRANSP SOL FY18-19 PARTNERSHIP	193,260	118,545	74,715	118,545	-
22430	BOULDER TRAN.CONN. FY18-19 PARTNERSHIP	193,260	193,260	-	193,260	-
22459	FY18 WELD COUNTY CNG (14 VEHICLES) CMAQ	-	-	-	-	-
22586	DRCOG FY18-19 CMAQ NON-MATCHING	3,362,643	3,035,664	326,979	3,035,664	-
22587	DRCOG FY18-19 CMAQ MATCHING	581,745	581,745	-	581,745	-
22825	R5 SEC3 TELLURIDE CMAQ DEICER FY19	25,000	3	24,966	34	31
22826	R5 SEC3 PAGOSA CMAQ DEICER FY19	25,000	2,165	22,833	2,167	1
22848	TRANSP SOL 2018-19 STP-M MOBILITY HUB	-	-	-	-	-
22849	BICYCLE COLORADO 2018-19 STP-M ABC	-	-	-	-	-
22850	BOULDER TC 2018-19 STP-M PARKING PILOT	-	-	-	-	-
22852	BIKEDENVER 2018-19 STP-M MOBILITY NAVIG	-	-	-	-	-
22853	CITY OF LAKEWOOD 2018-19 CMAQ TMA START	303,898	303,898	-	303,898	-
22871	PAGOSA FY 19-21 CMAQ DEICER	30,000	30,000	-	30,000	-
22875	MTN VILL FY19-21 CMAQ DEICER	30,000	30,000	-	30,000	-
15782	120TH AVE CONNECTION-PH II-(D-PHASE)	2,702,067	-	2,702,067	-	-
15864	Glenwood Springs South Bridge	5,500,267	2,097,299	1,723,041	3,777,226	1,679,927

		22149	ARAPAHOE COUNTY LOCAL ROAD SAFETY PLAN (13,000	-	-	13,000	13,000
		22192	136TH AVE:TEJON ST TO LEGACY HS -	15,488	15,488	-	15,488	-
		22209	US 40 Fraser Pedestrian Trail	87,500	87,500	-	87,500	-
		22216	CCD FY18 HSIP PKG 1 -	11,500	11,500	-	11,500	-
		22262	SH 402 Access Control Plan	182,059	182,058	-	182,059	1
		22349	US 34 Big Thompson Canyon Moodie/Drake	676,623	-	676,623	-	-
		22355	CAPISTRANO AVE. TURN LANES	3,834	3,834	-	3,834	-
		22356	PLATTEVILLE BLVD. TURN LANES	3,324	3,324	-	3,324	-
		22357	SPAULDING ROUNDABOUT	9,313	9,313	-	9,313	-
		22381	I-70 EB Aux & Exit 203 Feasibility Study	225,000	154,032	70,968	154,032	-
		22417	I70: 32ND AVE ACCESS MODIFICATION	20,000	-	-	20,000	20,000
		22497	Grand Junction Horizon Drive Crosswalks	25,000	25,000	-	25,000	-
		22552	WESTGATE CMTY SCHOOL SIDEWALK - THORNTON	4,995	4,995	-	4,995	-
		22584	SRTS GATEWAY SIDEWALK IMPROVEMENT	9,166	9,166	-	9,166	-
		22585	SRTS LPSD38 TRAIL & SIDEWALK PROJECT	8,800	8,800	-	8,800	-
		22590	I-25 SOUTH GAP PACKAGE 2	25,000,000	10,000	-	25,000,000	24,990,000
		22703	I-25 SEG3A RE-PKG 120TH TO E470	2,909,174	-	-	2,909,174	2,909,174
		22744	2019 PAGOSA CORRIDOR VISION PLAN	44,048	26,723	17,325	26,723	-
		22745	2019 SALIDA ACP	65,000	65,000	-	65,000	-
		22847	SH13 Wildlife Design CPW	200,000	-	-	200,000	200,000
		22854	I-270 TOPOGRAPHICAL SURVEY	600,000	24,606	-	600,000	575,394
		22861	WOLF CREEK PASS DUPLEX DISPOSAL	12,000	-	9,834	2,166	2,166
		21160	FY2016 DTD DRCOG CPG	9,081,992	-	9,081,992	0	0
		21161	FY2016 DTD GVMPO CPG	509,393	-	509,393	0	0
		21188	FY2016 DTD NFRMPO CPG	1,089,659	-	1,089,659	-	-
		21636	FY2017 DTD DRCOG CPG	-	-	-	-	-
		21637	FY2017 DTD PPACG CPG	790,369	-	790,368	1	1
		21638	FY2017 DTD PACOG CPG	419,853	-	419,853	-	-
		21639	FY2017 DTD NFRMPO CPG	251,033	-	251,033	0	0
		21640	FY2017 DTD GVMPO CPG	191,608	-	191,608	0	0
	Metropolitan Planning	22112	FY 2018 DTD DRCOG CPG	13,574,323	6,779,522	6,794,801	6,779,522	-
		22113	FY 2018 DTD GVMPO CPG	493,261	167,757	325,504	167,757	-
		22114	FY 2018 DTD NFRMPO CPG	1,399,659	270,563	1,129,096	270,563	-
		22115	FY 2018 DTD PACOG CPG	808,199	514,627	293,572	514,627	-
		22116	FY 2018 DTD PPACG CPG	1,669,672	744,728	924,944	744,728	-
		22681	FY 2019 DTD PPACG CPG	1,204,084	1,204,084	-	1,204,084	-
		22682	FY 2019 DTD PACOG CPG	350,000	330,964	19,036	330,964	-
		22683	FY 2019 DTD DRCOG CPG	5,723,501	5,723,501	-	5,723,501	-
		22684	FY 2019 DTD GVMPO CPG	330,000	330,000	-	330,000	-
		22685	FY 2019 DTD NFRMPO CPG	822,850	822,850	-	822,850	-
	ARRA	13091	Bond Counsels / Fin Advisor	2,500,000	-	2,500,000	-	-
		15782	120TH AVE CONNECTION-PH II-(D-PHASE)	5,125,917	-	5,125,917	-	-
		19612	SRTS STATEWIDE EDUCATION PROGRAM	500,000	20,000	241,920	258,080	238,080
		19947	CO SPRINGS VAN BUREN SRTS	-	-	-	-	-
		21481	SRTS 2016 CENTER SD NI	80,499	-	80,499	-	-
		21485	SRTS 2016 CITY OF GOLDEN NI	31,557	-	31,557	-	-
		21488	SRTS 2016 LAKE COUNTY BAG NI	75,500	-	75,500	-	-
		21491	SRTS 2016 THOMPSON SD NI	51,116	-	51,116	-	-
		21503	NEEDHAM ELEMENTARY SRTS PH2	58,400	9,826	48,574	9,826	-
		21504	PAGOSA SPRINGS NORTH 8TH SRTS	73,600	34,565	39,035	34,565	-
		21531	BROADWAY/MANSFIELD - Englewood	139,000	106,040	32,960	106,040	-
		21535	NORTH MESA ELEMENTARY SRTS	200,000	200,000	-	200,000	-
		22054	Thunder Valley K-8 Multiuse Trail	57,600	57,600	-	57,600	-
		22055	West 4th St Bike + Ped Safety Improve	299,000	-	-	299,000	299,000
		22068	FY17 SRTS NI STEAMBOAT SPRINGS SD	12,500	10,850	1,650	10,850	-
		22069	FY17 SRTS NI JEFFCO PUBLIC HEALTH	72,569	36,879	35,690	36,879	-
		22070	FY17 SRTS NI DENVER PUBLIC SCHOOLS	99,999	91,232	8,767	91,232	-
Pass-Through Funds/Multi-modal Grants -Highway	Safe Routes to School							

	SCHOOL							
		22071	FY17 SRFS NI CITY OF BOULDER	42,200	33,995	8,205	33,995	-
		22072	FY17 SRFS NI CHERRY CREEK SD #5	36,414	23,478	12,936	23,478	-
		22074	2017 SRFS NI BOULDER COUNTY	87,204	71,643	15,561	71,643	-
		22108	DENVER SRFS - CASA - C/C Denver (PM-Mat	54,747	-	-	54,747	54,747
		22209	US 40 Fraser Pedestrian Trail	350,000	350,000	-	350,000	-
		22514	FY18 SRFS LA VETA SD RE2 NI	5,250	5,250	-	5,250	-
		22515	FY18 SRFS KIPP NE DENVER MS NI	20,350	20,350	-	20,350	-
		22516	FY18 SRFS CITY OF GUNNISON NI	9,970	9,970	-	9,970	-
		22517	FY18 SRFY18 SRFS CITY OF FORT COLLINS NI	23,230	820	22,410	820	-
		22518	FY18 SRFS CENTER CONSOLIDATED SCHOOLS NI	136,606	136,606	-	136,606	-
		22542	EDGEWATER PIERCE ST SRFS IMP Dan Maples	13,500	13,500	-	13,500	-
		22552	WESTGATE CMTY SCHOOL SIDEWALK - THORNTON	103,505	103,505	-	103,505	-
		22584	SRFS GATEWAY SIDEWALK IMPROVEMENT	36,660	36,660	-	36,660	-
		22585	SRFS LPSD38 TRAIL & SIDEWALK PROJECT	35,200	35,200	-	35,200	-
		15782	120TH AVE CONNECTION-PH II-(D-PHASE)	22,113,056	273,758	21,798,709	314,347	40,589
		17834	CANON AND PARK AVE BRIDGE REHABILITATION	966,300	966,300	-	966,300	-
		17866	120TH AVE CONNECTION-Phase II (C-PHASE)	26,000,000	-	26,000,000	-	-
		18000	BRIDGE REPLACEMENT GOLDEN LANE	175,000	-	175,000	-	-
		18386	Baseline Rd Bike/Ped Underpass	4,474,925	-	4,474,925	-	-
		18398	SH119: Bike/Ped Underpass: S/O Hover	727,141	-	727,141	-	-
		18403	US85 Access Control at 31st	125,000	-	125,000	-	-
		18753	US36 Wetland Mitigation Project	903,822	207,060	696,762	207,060	-
		18791	PIKES PEAK GREENWAY TRAIL I-25 NORTH	-	-	-	-	-
		19028	US287/92ND INTERSECTION IMPROVEMENT	4,795,264	1,382,595	3,412,669	1,382,595	-
		19039	DESIGN I-25/CIMARRON EXPRESSWAY	1,866,000	-	1,866,000	-	-
		19161	Kipling Pkwy Underpass-Van Bibber Trail	1,932,600	-	1,932,600	-	-
		19192	I-25/ARAPAHOE RD INTERCHANGE	8,718,569	-	8,718,569	-	-
		19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIDE	32,760	-	-	32,760	32,760
		19450	WOODMEN RD WIDENING STINSON TO POWERS	12,206,962	16,319	12,190,643	16,319	0
		19734	SH 105 FROM WOODMOOR DR TO LAKE WOODMOOR	449,999	-	449,999	-	-
		19741	35th Ave: Prairie View to 37th St.	1,346,781	1,346,781	-	1,346,781	-
		19808	CO SPRINGS 31ST BRIDGE	1,485,773	15,883	1,469,890	15,883	-
		19809	CO SPRINGS AIRPORT TO ACADEMY LOOP	70,000	28,774	41,226	28,774	-
		19811	CO SPRINGS PASEO BRIDGE REPLACEMENT	194,545	52,816	131,729	62,816	10,000
		19868	WADSWORTH CAPACITY (HIGHLAND TO 10TH)	11,089,584	816,764	10,272,820	816,764	-
		19946	CO SPRINGS TRAFFIC SYSTEM UPGRADES	-	-	-	-	-
		20148	65th Ave: US34 Bypass to 37th Ave	2,514,796	-	2,514,796	0	0
		20389	10th Street in Greeley: Phase II	2,885,194	-	456,472	2,428,722	2,428,722
		20397	SMOKY HILL/HIMALAYA INTER RDWAY OP IMP	593,750	42,051	551,699	42,051	-
		20575	Crossroads Bridge Replacement @ I-25	2,000,000	-	2,000,000	-	-
		20602	ARNOLD AVE. BRIDGE	199,170	199,170	-	199,170	-
		20615	Horsetooth & College Intersection Impv	2,898,901	2,577,016	321,885	2,577,016	-
		20619	65th Ave Widening - Evans	1,720,015	76,963	1,643,052	76,963	-
		20710	Boulder Slough Path 30th to 3100 Pearl	99,900	-	99,900	-	-
		20711	Broadway Reconstruct: Violet to US36	1,207,875	646,011	561,864	646,011	-
		20822	WASHINGTON AVE COMPLETE STREETS - City o	3,045,000	2,704,600	340,400	2,704,600	-
		20991	CONSTRUCTION FEDERAL @ 120TH AVE	4,076,250	-	4,076,250	-	-
		20994	INDIANA AVE BNSF CROSSING	-	-	-	-	-
		21006	WADS BLVD WIDENING:35TH AVE TO 48TH AVE	4,400,000	3,172,639	1,227,361	3,172,639	-
		21084	23RD AVE BIKE/PED AT FITZSIMONS STATION	1,802,150	532,875	1,269,275	532,875	-
		21085	METRO CENTER STA BIKE/PED CONNECT FAC	1,644,226	-	1,644,224	2	2
		21087	ARAPAHOE RD:I-25-PARKER OPS STUDY	500,000	23,419	476,581	23,419	-
		21104	2015 ERIE PARKWAY CORRIDOR STUDY	193,260	-	193,260	-	-
		21117	MARTIN LUTHER KING BLVD:HAVANA TO PEORIA	8,965,000	8,965,000	-	8,965,000	-
		21118	QUEBEC ST OP IMP: 13TH TO 26TH -	2,300,000	1,294,443	1,005,557	1,294,443	-
		21120	I-25 & BROADWAY INTERCHANGE RECON -	9,126,000	1,100,917	1,504,083	7,621,917	6,521,000
		21129	CHEYENNE CANON BRIDGE	408,000	408,000	-	408,000	-
	STP-Metro							

21130	PLATTE AVE. OVER SAND CREEK	1,398,250	208,467	1,189,783	208,467	-
21142	N METRO RAIL 72ND & COLO BLVD SIDEWALKS	1,927,000	1,707,456	119,544	1,807,456	100,000
21150	TOWN OF PALMER LAKE - DOUGLAS AVE.	746,467	627,561	118,906	627,561	-
21153	SH79 GRADE SEP. AT RR ENV STUDY & DESIGN	1,176,000	306,034	695,447	480,553	174,519
21158	FY2016 STP-METRO RAQC OZONE MODELING	579,780	373,287	206,493	373,287	-
21175	RALSTON RD:UPHAM TO YUKON - Arvada (PM-C	937,848	281,600	134,248	803,600	522,000
21197	FY2016 NFRMPO STP-METRO FOR PLANNING	101,491	-	101,491	0	0
21475	FOUNDERS PKWY & ALLEN WAY INTERSECT IMP	519,790	-	279,890	239,900	239,900
21476	MEADOWS PKWY RECON: US85 TO MEADOWS BLVD	1,666,250	566,377	1,099,873	566,377	-
21669	Boulder County Quiet Zone Work	1,678,223	1,497,562	180,661	1,497,562	-
21670	Boulder Quiet Zone Work	1,275,516	1,181,784	93,732	1,181,784	-
21672	Intersection Operational Study	362,362	29,156	333,206	29,156	-
21673	Louisville Quiet Zone Work	1,879,621	1,643,073	236,548	1,643,073	-
21690	CHARTER OAK RANCH ROAD CONSTRUCTION/ROW/	1,650,000	721,830	128,170	1,521,830	800,000
21816	PARK AVE TO SERPENTINE DR	600,000	500,000	-	600,000	100,000
21911	RIDGEGATE PKWY WIDEN: HAVANA-CITY LIMITS	6,400,000	6,400,000	-	6,400,000	-
21952	NORTH METRO RAIL 112TH AVE CORRIDOR IMP	1,033,750	946,460	87,290	946,460	-
22003	PPACG FY2017 STP-METRO PLANNING	282,872	282,872	-	282,872	-
22152	FY 2018 DTD NFRMPO STP-M FOR PLANNING	136,280	84,817	51,463	84,817	-
22265	M7.8 METRO MOBILITY CHOICE BLUEPRINT	400,000	-	400,000	-	-
22285	88TH AVE NEPA STUDY:I-76 TO OLD SH 2	187,500	187,500	-	187,500	-
22698	CITY/CTY OF BROOMFIELD QUIET ZONES	101,010	101,010	-	101,010	-
22846	OXFORD AVE:FIRST & LAST MILE CONNECTIONS	7,000	-	-	7,000	7,000
22848	TRANSP SOL 2018-19 STP-M MOBILITY HUB	296,322	296,322	-	296,322	-
22849	BICYCLE COLORADO 2018-19 STP-M ABC	100,000	-	-	100,000	100,000
22850	BOULDER TC 2018-19 STP-M PARKING PILOT	238,000	238,000	-	238,000	-
22852	BIKEDENVER 2018-19 STP-M MOBILITY NAVIG	292,709	292,709	-	292,709	-
16079	FALCON PARK & RIDE	-	-	-	-	-
16810	1ST/SANTA FE AVE. STREETSCAPING - PUEBLO	58,005	-	58,005	-	-
17133	BUENA VISTA ARZ. ST., BIKE LANE & TRAIL	86,666	-	86,665	1	1
17677	Cedaredge-Main St/SH 65 Beautification	415,319	-	415,319	0	0
17834	CANON AND PARK AVE BRIDGE REHABILITATION	343,750	75,559	268,191	75,559	0
18346	FASTER TRANSIT SMART 160 PATH	745,500	-	745,500	-	-
18353	SANTE FE AVENUE IMPROVEMENTS	383,715	-	383,715	-	-
18393	Lyons Streetscape: Stone Canyon Rd -3rd	2,226,250	-	2,226,250	-	-
18398	SH119: Bike/Ped Underpass: S/O Hover	1,267,500	-	1,267,500	-	-
18559	CLAY COMMUNITY TRAIL:60TH AVE TO CLEAR C	1,317,500	-	1,317,500	-	-
18566	CONFLUENCE BIKE/PED RAMPS UPGRADE	3,456,250	-	3,456,250	-	-
18868	TRINIDAD HISTORIC DISTRICT LOOP	562,500	-	562,499	1	1
18888	BAYFIELD LOS PINOS RIVER TWIN BRIDGES	325,150	-	325,150	-	-
18976	BESSEMER HISTORICAL SOCIETY PARK	225,751	-	225,751	-	-
19041	NINE MILE STATION: BIKE/PED ACCESS IMP	579,276	23,288	555,988	23,288	0
19162	RIDGE RD BIKE/PED PROJECT	1,000,000	-	1,000,000	-	-
19287	PUEBLO WAYFINDING SIGNS PHASE II	8,000	4,000	4,000	4,000	-
19288	NORTHERN AVENUE STREETSCAPE PHASE II	437,500	-	437,500	-	-
19319	MAIN MCCULLOCH NORTH TRAIL	397,325	-	348,602	48,723	48,723
19337	HANCOCK EXPRESSWAY/AVENUE BICYCLE LANE	211,551	-	211,551	1	1
19437	EPC RAINBOW FALLS ACCESS IMPROVEMENTS	383,750	-	383,750	-	-
19464	SILVERPLUME/GEORGETOWN TRAIL (Clear Cree	531,250	-	31,250	500,000	500,000
19477	SAND CREEK TRAIL-PALMER PARK TO CONSTITU	-	-	-	-	-
19561	US287: Willox to SH 1 & Ped Bridge	810,000	477,121	332,879	477,121	-
19643	US 24 Enhancement Project in Buena Vista	351,802	-	351,801	1	1
19698	REGIONAL WAYFINDING IN THE SE TPR	158,850	625	158,225	625	-
19790	SH 340 Bike/Ped Facility - Mesa County	375,000	-	375,000	-	-
19925	COLFAX BIKE/PED IMP:FITZ PKWY TO PEORIA	606,250	-	606,250	-	-
20118	REGIONAL WAYFINDING PHASE I	211,900	49,900	162,000	49,900	-
20192	ARKANSAS RIVER TRAIL UPGRADE - PHASE 4	-	-	-	-	-

**Transportation
Alternatives
Program**

20391	ROCK ISLAND TRAIL: SANDCREEK TO CONST.	-	-	-	-	-
20554	MONTEZUMA COUNTY PATHS TO MESA VERDE	500,000	262,821	237,179	262,821	-
20557	SALIDA US50 SIDEWKS PH4 FUNDX	85,000	85,000	-	85,000	-
20558	PAGOSA SPGS HARMAN HILL TRAIL PH 1 & 2	133,410	133,410	-	133,410	-
20571	PUEBLO WEST TAP TRAIL 1	418,603	-	418,603	-	-
20573	TRINIDAD OLD SOPRIS TRAIL - SECTION 1	675,000	605,000	70,000	605,000	-
20574	CANON CITY US 50 PEDESTRIAN CROSSING	500,000	359,775	140,225	359,775	-
20612	Colorado Front Range Trail	570,000	-	570,000	-	-
20613	Great Western Trail - Windsor	195,276	32,209	163,067	32,209	-
20660	Elizabeth Trails	365,223	27,977	337,246	27,977	-
20661	Long View Corridor Trail	1,250,000	28,739	1,221,261	28,739	-
20662	Mead Trail	499,438	99,977	399,461	99,977	-
20666	SH 52 ADA Ramps	70,313	70,313	-	70,313	-
20667	Sheep Draw Trail 2016	523,750	523,750	-	523,750	-
20668	South Platte River Trail Scenic Byway	136,404	66,122	70,282	66,122	0
20701	Transit Bicycle Parking Stations	196,170	-	196,169	1	1
20712	East Campus Ped Bridge & Trail Connect	482,500	377,777	104,723	377,777	-
20813	US 24 Minturn Resurfacing	1,200,000	-	-	1,200,000	1,200,000
20814	19th Street Multi-Modal Improvements	250,000	131,677	118,323	131,677	-
20827	Secure Bus Shelters (FOCO Portion)	168,895	52,565	116,330	52,565	0
20841	US 40 Steamboat West	459,500	302,793	156,706	302,794	1
20855	US 385 @ Cheyenne Wells 90 Degree Curve	326,025	326,025	-	326,025	-
20993	FMT BUS STOP IMPROVEMENTS	-	-	-	-	-
21051	PEAKS 2 PLAIN:US6 TUNNELS TO 6 BIKE PATH	527,600	113,178	414,422	113,178	-
21119	HIGH-LINE CANAL: HAMPDEN & COLORADO -	1,000,000	296,486	703,514	296,486	-
21121	SHERIDAN SIDEWALKS:8TH-10TH&COLFAX-17TH	1,000,000	500,000	-	1,000,000	500,000
21136	US6 PATH:SH40 TO JOHNSON RD - TAP (80 Fe	737,000	-	737,000	-	-
21147	Steamboat Spgs Fish Crk Underpass Trail	80,580	-	80,580	-	-
21151	MULTI-USEPATH W LINE: SH121 AND SH391- f	400,000	705	119,295	280,705	280,000
21397	Kokopelli Trail Connection Fruita	1,700,000	1,500,000	200,000	1,500,000	-
21435	DTD-R1.8 REGIONAL WILDLIFE MOVEMENT	124,800	56,042	68,758	68,758	-
21516	FIELD AVE. SIDEWALK	350,000	-	275,279	74,721	74,721
21752	I-70 MP180-182 Vail Water Quality	875,000	875,000	-	875,000	-
21782	Redstone Coke Ovens Phase2-Pitkin County	317,668	317,668	-	317,668	-
21841	GEORGETOWN ARGENTINE GATEWAY PROJECT - L	666,250	23,257	43,368	622,882	599,625
21857	CRIPPLE CREEK TAP 18 PHASE 1	128,105	39,252	88,853	39,252	-
21885	Hugo Roundhouse 2018	343,750	343,750	-	343,750	-
21887	Poudre Trail Flood Damage	447,890	350,000	-	447,890	97,890
21889	West Alice + Inez Blvd Ped Impmnt	546,965	130,219	-	546,965	416,746
21946	US 50 Highway Crossings - Gunnison	394,805	394,805	-	394,805	-
21951	47TH AND YORK SAFE CROSSING -	3,125,000	1,454,782	66,218	3,058,782	1,604,000
21983	PUEBLO COUNTY RIVER TRAIL STUDY	166,000	-	-	166,000	-
21984	PUEBLO WEST TAP TRAIL II	571,384	521,064	50,320	521,064	0
21985	PUEBLO RIVER TRAIL EXTENSION STUDY	240,673	74,284	166,389	74,284	-
22028	US6:WILDLIFE CROSSING AND TRAIL	500,000	185,092	31,266	468,734	283,642
22045	US 40 Steamboat W Sidewalk Connect PH 2	272,100	-	-	272,100	272,100
22125	P2P TRAIL:MOUTH OF CLEAR CRK CANYON - Je	385,000	-	-	385,000	385,000
22315	LAMAR MAIN STREET STREETScape (LA)	500,000	-	-	500,000	500,000
22341	SOUTHERN MOUNTAIN LOOP BIKE TRAIL STUDY	375,000	375,000	-	375,000	-
22364	EVERGREEN NORTH LAKE TRAIL DESIGN (TAP)	249,500	249,500	-	249,500	-
22395	Frisco 2nd & Belford Connector	489,969	489,969	-	489,969	-
16986	EVANS AVE BRIDGE/N.CHEYENNE CREEK	826,774	-	826,773	1	1
17055	WEST 11TH STREET BRIDGE REPLACEMENT	4,444,500	-	4,444,500	-	-
17803	OIL WELL RD BRIDGE REPLACEMENT FOR EPC	1,555,507	-	1,555,507	-	-
18000	BRIDGE REPLACEMENT GOLDEN LANE	644,000	-	644,000	-	-
18342	CHAFFEE CR 397 BRIDGE REPLACE (FY14)	182,400	170,049	12,351	170,049	-
18600	Williams River-S.Fork(1076702.9) Routt	1,077,979	457,057	620,922	457,057	-

		18888	BAYFIELD LOS PINOS RIVER TWIN BRIDGES	2,841,750	-	2,841,750	-	-
		19277	HOLTWOOD BRIDGE BETWEEN US24 AND SR 94	2,233,967	-	2,233,967	-	-
		19732	PLUM CREEK PKWY @ SELLERS GULCH (Castle	680,000	210,123	469,877	210,123	-
		19744	CR68 at Crow Creek (WEL068.0-059.0A)	1,500,000	822,355	677,644	822,356	1
		19787	APACHE CITY BRIDGE	2,044,700	1,794,902	249,798	1,794,902	-
		19788	CUCHARAS RIVER BRIDGE	793,300	-	793,300	-	-
		20095	Bridge Road Over Gore Creek - Vail	1,281,000	1,118,623	162,376	1,118,624	1
		20096	West Portal Dr Bridge - Grand Lake	1,978,713	1,906,713	72,000	1,906,713	-
		20350	HUDSON ROAD @ COYOTE RUN	578,335	-	578,335	-	-
		20414	EVERGREEN LAKE RD OVER BEAR CREEK	790,000	565,607	224,393	565,607	-
		20432	Lewis Wash Bridge - GRJ F.5-30.8	723,000	689,150	33,850	689,150	-
		20434	Glenwood Springs-27th St Bridge	2,796,200	2,020,165	776,035	2,020,165	-
		20647	4TH STREET BRIDGE REHAB IN CANON CITY	679,998	-	527,524	152,474	152,474
		20648	8TH STREET BRIDGE REHAB IN PUEBLO	350,000	-	350,000	-	-
		20823	Big Thomp. River at CR19E (LR19E-0.5-20)	290,000	-	290,000	-	-
		20824	Larimer Co. Canal at CR9 (LR9-0.4-56)	750,000	-	750,000	-	-
		20825	Spring Ck at Riverside (FCRVSD-5.2PRST)	1,444,500	765,700	678,800	765,700	-
		20826	West Mutual Ditch/CR44 (WEL044.0-033.0A)	168,000	60,067	107,933	60,067	-
		20938	Green Truss CR67 #734 Routt County	1,065,639	1,065,639	-	1,065,639	-
		21312	BOONE BRIDGE REPLACEMENT	290,000	14,637	275,363	14,637	-
		21347	BRIDGE OFF-SYS RATING UPDATES FY16	968,957	-	968,957	0	0
		21424	CROWLEY COUNTY BRIDGE- DO NOT CLOSE	60,000	-	60,000	-	-
		21434	21434 MANCOS MAIN ST BRIDGE FUNDX	181,500	129,115	52,385	129,115	-
		21437	SAN MIGUEL COUNTY 55P-0.2-27 BRO REPLACE	170,000	7,945	162,055	7,945	-
		21440	CITY OF LAMAR BRIDGE LMR-9	490,600	61,800	-	490,600	428,800
		21492	Castle Rock Upper & Lower Bridges	139,910	-	139,910	0	0
		21540	TOWN OF MANZANOLA BRIDGE	84,500	15,991	68,509	15,991	-
		21578	BRIDGE OFF-SYS CENTRAL FY17	1,351,410	-	1,351,409	1	1
		21580	BRIDGE OFF-SYS SOUTH FY17	817,938	-	817,937	1	1
		21597	BRIDGE OFF-SYS CONSULTANT MGMT FY17	129,117	-	129,116	1	1
		21761	OFF SYSTEM STATEWIDE TUNNEL INSP. FY17	79,332	-	79,332	0	0
		21947	22 Road / J.9 Bridge - Mesa County	802,374	802,374	-	802,374	-
		21953	BRIDGE OFF-SYS CENTRAL FY18	1,231,771	-	1,224,963	6,808	6,808
		21954	BRIDGE OFF-SYS NORTH FY18	1,198,802	104,142	1,094,660	104,142	1
		21955	BRIDGE OFF-SYS RATING UPDATES FY18	998,516	668,636	329,880	668,636	0
		21957	BRIDGE OFF-SYS SOUTH FY18	1,340,693	30,731	1,296,675	44,018	13,287
		22047	Blossom Road Bridge - Montrose County	265,000	265,000	-	265,000	-
		22124	DARTMOUTH BRDG OVER S PLATTE RIVER - Eng	211,620	211,620	-	211,620	-
		22139	BRIDGE OFF-SYS CONSULTANT MGMT FY18	123,000	-	113,319	9,681	9,681
		22492	CR3 Williams Fork Bridge-Grand County	957,417	546,537	278,463	678,954	132,417
		22513	CR15 Castle Creek Bridge-Pitkin County	270,000	270,000	-	270,000	-
		22521	MONTEZUMA CO CRN ALKALI CRK BRO	325,000	325,000	-	325,000	-
		22659	BRIDGE OFF-SYS CENTRAL INSPECT FY19	1,406,000	1,173,165	232,402	1,173,598	433
		22660	BRIDGE OFF-SYS CONSULTANT MGMT FY19	202,000	-	-	202,000	202,000
		22661	BRIDGE OFF-SYS NORTH INSPECT FY19	1,206,000	1,040,871	164,751	1,041,249	378
		22663	BRIDGE OFF-SYS SCOUR POAS FY19	500,000	497,873	-	500,000	2,127
		22664	BRIDGE OFF-SYS SOUTH INSPECT FY19	993,000	818,588	173,584	819,416	828
			TOTAL	969,503,258	250,097,543	496,910,991	472,592,267	222,494,724
	7th Pot Transit	21494	RTD COLFAX DESIGN STUDY(17075.15.03)	456,000	164,755	291,245	164,755	-
		21506	I-25 North: SH 402 to SH 14	993,924	-	-	993,924	993,924
		21513	BUS OPERATIONS SB1	1,000,000	-	1,000,000	-	-
	Bustang	22885	RFTA FASTER OPERATING 2019	200,000	200,000	-	200,000	-
		22886	SST CRAIG - STEAMBOAT FASTER 2019	132,520	132,520	-	132,520	-
		22887	TRANSFORT FASTER OPERATING 2019	200,000	200,000	-	200,000	-
		21506	I-25 North: SH 402 to SH 14	5,000,000	-	-	5,000,000	5,000,000
		21508	WINTER PARK TRAIN PLATFORM	1,500,000	-	1,500,000	0	0
		21550	LAJUNTA TIGER MATCH	942,672	-	942,672	-	-

	Strategic Projects - Transit	21705	RELOCATION OF THE WOODMEN PARK & RIDE	3,000,000	-	21,360	2,978,640	2,978,640
		21755	SAN MIGUEL LAWSON HILL P AND R	1,500,000	250,823	1,249,177	250,823	1
		22105	BUSTANG OUTFRIDER SB228 BUS PURCHASE	2,490,000	-	2,490,000	-	-
		22547	I-25 and SH 119 Park-N-Ride	200,000	-	-	200,000	200,000
		22575	FY2018 SB228 RFTA 2)40'BUSREPLW/ELEC	1,404,000	1,404,000	-	1,404,000	-
		22692	2019 SB228 GUNN COMMUTER BUS REPL	587,200	587,200	-	587,200	-
		22725	2019 RMHCS REPL BOC	57,400	-	-	57,400	57,400
		22726	2019 RMHCS 30FT. REPL BOC	82,600	-	-	82,600	82,600
		22822	BUSTANG PARK AND RIDE PUEBLO NORTH	500,000	-	6,733	493,267	493,267
		18398	SH119: Bike/Ped Underpass: S/O Hover	120,000	-	120,000	-	-
		18954	US287 & Niwot Park & Ride Expansion	564,000	564,000	-	564,000	-
		19725	MMT-FASTER BUS STOP SHELTER REPLACEMENT	180,000	127,920	52,080	127,920	-
		20064	ARVADA BUS TRANSFER FACILITY	1,506,994	-	1,506,994	-	-
		20468	RTD CIVIC CENTER STATION RENOVATION. The	934,806	-	934,806	-	-
		20470	RTD LT RAIL MANUAL-POWER EMERG UPGRADE	1,200,000	846,450	353,550	846,450	-
		20829	RTD 2011 FASTER DOWNTOWN DENVER CIRCULAR	3,900,000	-	3,897,396	2,604	2,604
		21168	SCCOG FASTER 2016 VAN REPLACEMENTS (2)	93,264	-	93,264	-	-
		21205	SNOW-FSTR16 3 HVY DUTY SMALL BUSES	600,000	-	600,000	-	-
		21212	MONT 2015 FASTER BOC REPL MATCH 5311	35,931	-	35,931	-	-
		21316	GREL 2015 FIXED ROUTE REPL (3)	119,651	-	119,651	-	-
		21464	LIGHT RAIL RAIL REPLACEMENT	-	-	-	-	-
		21693	2016 FASTER VAN VEH REPL(4) MMT	102,400	102,400	-	102,400	-
		21695	MMT 2 Fixed Route Vehicles	700,000	-	700,000	-	-
		21710	ASPN-FSTR17 4 ADA BOCS	320,000	320,000	-	320,000	-
		21714	RFTA FSTR 17 1) LG ADA BUS (\$450K)	450,000	-	447,023	2,977	2,977
		21715	SUMM FSTR 17 2) LG BUS REPLS	705,942	-	705,942	-	-
		21716	SUMM FSTR 17 1) LG BUS REPL (\$371,780)	346,578	-	346,578	-	-
		21765	FTCO FSTR-17 2 ADA BUS REPLS(CMAQ)	200,000	200,000	-	200,000	-
		21766	FTCO-FSTR-16 3-40'BUS REPL(CMAQ MATCH)	200,000	200,000	-	200,000	-
		21915	2015 FASTER MMT ITS HARDWARE	80,000	62,508	17,492	62,508	-
		21916	2015 FASTER SILVER KEY REPL 2 BOC	48,000	48,000	-	48,000	-
		21999	2017 FASTER MONT MINIVAN REPLS MATCH	11,451	-	11,451	-	-
		22005	2018 FASTER SCCOG CUTAWAY REPL	12,800	12,800	-	12,800	-
		22048	VAIL-FSTR18(17\$) 2 ADA 40' BUSES	704,000	-	675,059	28,941	28,941
		22065	SNOW FSTR18 2) BOC VANS CLASS B	100,000	-	100,000	-	-
		22067	GLEN FSTR18 2) 30' CNG LOFLR BUS REPL	458,384	458,384	-	458,384	-
		22083	FTCO-FSTR18 MAINT LIFT DTR	200,000	-	165,193	34,807	34,807
		22087	STBO-FSTR18-OVERHEAD CRANE	96,000	-	96,000	-	-
		22088	WNPk-FASTER18 2) 35' BUS REPLS	764,672	764,672	-	764,672	-
		22089	WNPk-FASTER18 1) 30' BUS REPL	61,786	-	61,786	-	-
		22090	RFTA FASTER18 4) 40' BUS REPLS	-	-	-	-	-
		22099	2018 FASTER VIAM BUS REPLACEMENT	490,400	490,400	-	490,400	-
		22132	2018 FASTER MEXP BUS REPLACEMENT	149,600	149,600	-	149,600	-
		22133	2018 FASTER MVIL CABIN REBURB 5	132,000	132,000	-	132,000	-
		22135	2018 FASTER MVIL CABIN REBURB 4	132,000	132,000	-	132,000	-
		22173	2018 FASTER MMT 24 CUTAWAY REPL	700,000	700,000	-	700,000	-
		22191	COLFAX 15L TRANSIT IMP: I-225 TO I-25 -	770,000	-	-	770,000	770,000
		22239	2018 FASTER MONT PLANNING STUDY	32,000	-	-	32,000	32,000
		22280	MINERAL PNR BRIDGE REHAB -	56,940	56,940	-	56,940	-
		22396	Steamboat Chinook Walton Crk Transit	96,000	-	-	96,000	96,000
		22403	2016 FASTER FTCO TRIP	40,000	-	40,000	-	-
		22603	FY2019 FASTER FTCO 11 SVC VEH	200,000	200,000	-	200,000	-
		22604	FY2019 FASTER NWCCI 2 REPL VANS	78,580	78,580	-	78,580	-
		22605	FY2019 FASTER STBO 1 SHOP LIFT	80,000	80,000	-	80,000	-
		22606	FY2019 FASTER WNPk 1 35'REPL BUS	393,808	393,808	-	393,808	-
		22607	FY2019 FASTER LAKE 1 REPL VAN	42,872	42,872	-	42,872	-
		22608	FY2019 FASTER PLTVL 1 REPL BOC	62,500	62,500	-	62,500	-
Pass-Through Funds/Multi-modal Grants -Transit	Transit and Rail Local Grants							

		22638	2019 FASTER MESA SECURITY EQUIP	28,800	28,800	-	28,800	-	
		22639	2019 FASTER BENT REPL BOC	116,800	116,800	-	116,800	-	
		22644	FY2019 FASTER ROUT 1 GAS BOC	72,000	72,000	-	72,000	-	
		22688	2019 FASTER MONT ADP SOFTWARE	148,800	148,800	-	148,800	-	
		22689	2019 FASTER MONT BUS REPLACEMENTS MATCH	28,800	28,800	-	28,800	-	
		22690	2019 FASTER MVIL GONDOLA CABIN REFURB	118,800	118,800	-	118,800	-	
		22691	2019 FASTER MONT MINI VAN REPL MATCH	8,000	8,000	-	8,000	-	
		22721	2019 FASTER DISSERV 2 BOC VEH REPL	118,840	118,840	-	118,840	-	
		22722	2019 FASTER DISSERV SEC EQUIP	23,000	23,000	-	23,000	-	
		22723	2019 FASTER COMSERVSUP REPL ADA VAN	50,000	-	-	50,000	50,000	
		22724	2019 FASTER SKEY REPL VAN	46,480	46,480	-	46,480	-	
		22725	2019 RMHCS REPL BOC	-	-	-	-	-	
		22726	2019 RMHCS 30FT. REPL BOC	-	-	-	-	-	
		22727	2019 FASTER DISSERV BOC VEH EXPAN	65,032	65,032	-	65,032	-	
		22728	2019 FASTER MATCH SCCOG REPL BOC	16,800	16,800	-	16,800	-	
		22730	2019 FASTER MMT 12 REPL BOCS	700,000	700,000	-	700,000	-	
		22731	2019 FASTER UAACOG REPL BOC	10,800	10,800	-	10,800	-	
	Transit and Rail Statewide Grants	18346	FASTER TRANSIT SMART 160 PATH	1,700,000	-	1,699,998	2	2	
		18685	ADVANCED GUIDEWAY SYSTEM SUPPORT	19,250	-	19,250	-	-	
		18695	I-25: US 36 TO 120TH AVENUE (CDOT)	3,500,000	-	3,500,000	-	-	
		20468	RTD CIVIC CENTER STATION RENOVATION. The	3,000,000	-	3,000,000	-	-	
		20469	RTD THORNTON PNR EXPANSION - I-25 @ 88th	997,404	997,404	-	997,404	-	
		20881	RTD SPEER BLVD LIGHT RAIL XING REPAIR	470,000	-	470,000	-	-	
		21297	TRINIDAD STATION - FASTER STANDALONE	270,420	-	-	270,420	270,420	
		21464	LIGHT RAIL RAIL REPLACEMENT	2,000,000	1,683,453	316,547	1,683,453	-	
		21515	Greyhound Bus Facility Study	87,459	-	87,459	-	-	
		21521	FRISCO TRANSIT CENTER DESIGN	460,000	113,993	346,007	113,993	-	
		21627	2017 FASTER RTD LTR REFURB (3)	1,000,000	373,855	626,145	373,855	-	
		21628	2017 FASTER RTD FIRST/LAST MILE STUDY	200,000	122,550	77,450	122,550	-	
		21713	RFTA FSTR 17 1) LG ADA BUS (\$500K)	500,000	-	447,023	52,977	52,977	
		21741	BUSTANG OUTRIDER OUTREACH	105,169	236	101,946	3,223	2,987	
		21772	CUTAWAY PROCUREMENT CONSULTANT	193,125	57,131	135,994	57,131	-	
		21809	STATE TRANSIT PLAN IMPLEMENTATION	600,000	276,225	321,521	278,479	2,254	
		21934	STATEWIDE TRANSIT PLAN UPDATE-FASTER	60,954	60,954	-	60,954	-	
		22001	2017 FASTER CAMBRIDGE SYS RAIL PLAN	218,759	141,136	77,622	141,137	1	
		22084	SST BUS REPLACEMENT FASTER	122,760	-	122,760	-	-	
		22090	RFTA FASTER18 4) 40' BUS REPLS	2,154,400	2,154,400	-	2,154,400	-	
		22091	FTCO-FASTER18 2) 40' CNG FLEX BUS REPLS	960,000	960,000	-	960,000	-	
		22098	2018 FASTER RTDD PASS ALERT	350,000	350,000	-	350,000	-	
		22175	2018 FASTER MMT MINIVAN VANPOOL REPL	234,406	-	234,406	-	-	
		22241	2012 FASTER DRCOG VTCLI-I	54,805	54,805	-	54,805	-	
		22352	2018 FASTER OPER_STEAMBOAT	132,520	75,920	56,600	75,920	-	
		22354	2018 FASTER OPER_RFTA_GWS-RIFLE	200,000	-	200,000	-	-	
		22519	FASTER 2018 APT STRATEGIC PLAN	32,000	32,000	-	32,000	-	
		22637	2019 FASTER RTDD 9 REPL BUS	3,000,000	3,000,000	-	3,000,000	-	
		22844	NEIGHBOR TO NEIGHBOR - FASTER 2019	18,160	18,160	-	18,160	-	
			TOTAL	62,714,219	21,140,306	30,422,112	32,292,107	11,151,801	
			12812	US 50 Pueblo to Kansas TEIS - NO AD	50,000	-	50,000	-	-
			19556	R3 Beetle Kill Tree Removal	1,439,059	240,329	1,184,446	254,613	14,284
		19866	ER SH 385 MP 309 - 310	1,221	-	1,221	-	-	
		19869	I-25 & I-225 TREX COPING REPAIRS	7,843,463	4,191,181	2,122,285	5,721,178	1,529,996	
		19895	ER Debris Removal 18 Counties	9,138,278	-	9,138,278	0	0	
		20014	PRLA Dillon Rd over Rock Creek T28	3,092	-	3,090	2	2	
		20068	PR US 34A MP 114 to MP 116	2,927,784	-	2,811,574	116,210	116,210	
		20079	PRLA E 124th Ave Brdge Over S Platte Rvr	234	9	173	60	51	
		20080	PRLA E 168th Ave Brdge Over S Platte Rvr	172	6	127	45	39	
		20081	PRLA McKay Rd Brdge Over S Platte Rvr	234	9	173	60	51	

Transportation Commission Contingency/Debt Service- Contingency	TC Contingency	20180	PR US 34D MP 13.75 to MP 14.71	653,946	324,777	237,051	416,895	92,118
		20187	PR SH60 & SH257 Structures	1,974,013	207,412	1,744,513	229,500	22,089
		20191	PR US36 Bridges	2,418,416	212,848	2,205,153	213,263	415
		20243	PR Scour Bridge Repairs #6	705,038	155,155	493,628	211,410	56,255
		20252	PR SH7 Flood Repair MP 19-33	76,251	-	34,433	41,818	41,818
		20254	PR SH 144 Flooding Repairs	1,594,842	141,049	963,369	631,473	490,424
		20256	PR Flood Repair SH 52, SH 6, SH 63	7,685	-	7,561	124	124
		20257	PR Flood Repair SH 55, SH 59, SH 385	591,934	494,938	62,856	529,078	34,140
		20258	PR SH 119A Boulder Canyon	392,624	-	50,667	341,957	341,957
		20262	PR SH 170 Roadway and CBC Repairs	231,250	157,267	28,130	203,120	45,853
		20279	PR US 34 Big Thompson Canyon	1,788,326	-	1,415,051	373,275	373,275
		20285	PR SH14 & US287 NW of Ft Collins	490,889	107,427	182,969	307,920	200,494
		20334	PR SH72A Flood Permanent Repair	290,420	-	214,580	75,840	75,840
		20480	PRLA WCR53 CR58A Bridge over S. Platte	-	-	-	-	-
		20481	PRLA WCR54 CR 13A Bridge over Big Thomps	843	-	843	0	0
		20486	US 24 POST FIRE MITIGATION IMP. ASSESS.	400,000	828	399,172	828	-
		20525	PRLA 71st Street Pipe T23	140	-	140	0	0
		20529	PRLA CR 44 Permanent Repair	3,085	-	3,085	0	0
		20530	PRLA CR15 @ Little T Bridge Mp 1.91	-	-	-	-	-
		20531	PRLA ECL/WCR1 Bridge @ Bldr Creek T20	1,227	-	1,227	1	1
		20532	PRLA Fish Creek Rd Mp 0-4.8	182	-	182	-	-
		20534	PRLA Tunnel Road MP 0 - 3	-	-	-	-	-
		20540	PRLA Roosevelt Rd @ BNSF	15,717	-	15,716	1	1
		20606	PR CBC Wingwalls & Embank I25-MM144&155	84,605	16,080	61,650	22,955	6,875
		20633	I-70 WB FLOYD HILL TO EMPIRE - Concept D	1,996,847	180,824	1,638,861	357,986	177,162
		20744	PR US 36 Phase 3 MP 7.7-8	1,146,775	43,498	147,046	999,729	956,231
		21088	PR SH-7 Flood (PH II),EP - Jct SH-72	133,394	-	-	133,394	133,394
		21289	PR SH 55 Flood Repair 2015	552,406	263,923	240,235	312,171	48,248
		21326	PR US 34 Big Thompson Canyon Package 2	0	-	-	0	0
		21327	PR US 34 Big Thompson Canyon Package 4	1,757,700	-	1,757,700	-	-
		21351	PR SH 115-MP 34.7	23,375	19,007	1,485	21,890	2,883
		21352	PR SH 115-MP 40.5	4,388	-	4,388	-	-
		21358	PRLA North Creek Rd South (CU212C)	-	-	-	-	-
		21360	PRLA Overton Rd	-	-	-	-	-
		21361	PR US24 Montessori Wall MP 294.1 - 294.2	77,452	24,223	46,362	31,090	6,867
		21380	PRLA North Creek Rd North (CU212A)	-	-	-	-	-
		21421	PRLA Mill St. Overlay in Brush	-	-	-	-	-
21422	PRLA Judge Orr Road	-	-	-	-	-		
21466	I 70 RISK AND RESILIENCY PILOT	850,000	48,966	801,034	48,966	-		
21506	I-25 North: SH 402 to SH 14	-	-	-	-	-		
21510	US85 Corridor Improvements I-76 to 124th	14,800,241	1,754,024	11,735,574	3,064,667	1,310,643		
21876	SH-60 and WCR-40 Intersection	1,500,000	1,195,963	227,384	1,272,616	76,653		
22311	PR Monument Creek Branch	421,242	374,133	47,108	374,133	-		
22312	PR South Douglas Creek	181,956	-	-	181,956	181,956		
22348	PR US 34 Big Thompson Canyon Package 5	155,258	-	-	155,258	155,258		
22349	US 34 Big Thompson Canyon Moodie/Drake	129,074	-	129,073	1	1		
22655	FY19 GEOHAZARD PROGRAM OPERATING COSTS	1,140,000	-	-	1,140,000	1,140,000		
22792	US24E MANITOU AVE. AT RUXTON AVE. BOX	1,600,000	165,452	812,443	787,557	622,105		
18999	C-470 TOLLED EXPRESS LANES SEGMENT 1	11,000,000	-	-	11,000,000	11,000,000		
21327	PR US 34 Big Thompson Canyon Package 4	-	-	-	-	-		
21510	US85 Corridor Improvements I-76 to 124th	900,000	-	900,000	-	-		
22370	WCR Closures In UPRR Agreement	620,251	211,755	321,521	298,730	86,974		
22469	US85 ROW Settlement Agreement	50,000	-	12,596	37,404	37,404		
22470	WCR 30 Closure Supplemental Improvements	1,000,000	-	-	1,000,000	1,000,000		
22746	US85 & WCR98 Intersection Improvement	315,000	258,430	31,521	283,479	25,049		
		TOTAL	73,480,327	10,789,514	42,287,673	31,192,654	20,403,140	
		19866	ER SH 385 MP 309 - 310	-	-	-	-	

Transportation Commission Contingency/Debt Service- Permanent Recovery	Emergency Relief	20014	PRLA Dillon Rd over Rock Creek T28	1,526,195	-	1,526,194	1	1
		20068	PR US 34A MP 114 to MP 116	15,774,207	-	15,476,912	297,295	297,295
		20079	PRLA E 124th Ave Bdrge Over S Platte Rvr	145,667	77,400	68,267	77,400	-
		20080	PRLA E 168th Ave Bdrge Over S Platte Rvr	99,122	69,935	29,187	69,935	-
		20081	PRLA McKay Rd Bdrge Over S Platte Rvr	175,537	144,797	30,739	144,798	0
		20180	PR US 34D MP 13.75 to MP 14.71	2,878,901	215,391	2,640,699	238,202	22,811
		20187	PR SH60 & SH257 Structures	8,827,561	25,945	8,718,826	108,735	82,790
		20191	PR US36 Bridges	10,487,859	425,292	10,062,567	425,292	-
		20243	PR Scour Bridge Repairs #6	3,138,069	125,762	3,012,307	125,762	-
		20252	PR SH7 Flood Repair MP 19-33	3,908,162	948,103	1,677,499	2,230,663	1,282,560
		20254	PR SH 144 Flooding Repairs	7,089,505	1,844	6,991,441	98,064	96,220
		20256	PR Flood Repair SH 52, SH 6, SH 63	376,577	-	362,864	13,713	13,713
		20257	PR Flood Repair SH 55, SH 59, SH 385	2,642,790	839	2,637,557	5,233	4,393
		20258	PR SH 119A Boulder Canyon	23,294,789	796,066	2,577,222	20,717,567	19,921,501
		20262	PR SH 170 Roadway and CBC Repairs	1,112,442	958,139	154,303	958,139	-
		20279	PR US 34 Big Thompson Canyon	39,772,424	1,264,592	27,629,309	12,143,115	10,878,523
		20285	PR SH14 & US287 NW of Ft Collins	2,249,839	1,348,802	894,105	1,355,734	6,932
		20334	PR SH72A Flood Permanent Repair	13,063,101	1,313,395	1,832,267	11,230,834	9,917,438
		20480	PRLA WCR53 CR58A Bridge over S. Platte	7,540,000	6,908,803	631,197	6,908,803	-
		20481	PRLA WCR54 CR 13A Bridge over Big Thomps	545,487	435,706	109,780	435,706	0
		20525	PRLA 71st Street Pipe T23	471,146	-	471,146	0	0
		20529	PRLA CR 44 Permanent Repair	1,722,594	162,444	1,560,150	162,444	-
		20530	PRLA CR15 @ Little T Bridge Mp 1.91	2,645,305	316,915	2,328,390	316,915	0
		20531	PRLA ECL/WCR1 Bridge @ Bldr Creek T20	473,576	-	473,576	0	0
		20532	PRLA Fish Creek Rd Mp 0-4.8	11,055,233	-	11,055,232	1	1
		20534	PRLA Tunnel Road MP 0 - 3	139,895	-	139,895	1	1
		20540	PRLA Roosevelt Rd @ BNSF	4,867,225	2,370,610	2,496,615	2,370,610	-
		20606	PR CBC Wingwalls & Embank I25-MM144&155	682,775	-	682,775	-	-
		20744	PR US 36 Phase 3 MP 7.7-8	5,539,095	166,296	843,284	4,695,811	4,529,514
		21088	PR SH-7 Flood (PH II),EP - Jct SH-72	8,050,226	4,448,382	1,200,549	6,849,677	2,401,295
		21289	PR SH 55 Flood Repair 2015	2,451,921	-	2,451,369	552	552
		21326	PR US 34 Big Thompson Canyon Package 2	14,201,416	-	14,201,416	0	0
21327	PR US 34 Big Thompson Canyon Package 4	147,560,384	15,002,100	130,330,164	17,230,220	2,228,120		
21351	PR SH 115-MP 34.7	201,774	114,439	87,334	114,440	1		
21352	PR SH 115-MP 40.5	293,751	83,302	205,537	88,214	4,912		
21358	PRLA North Creek Rd South (CU212C)	42,562	26,758	14,139	28,423	1,665		
21360	PRLA Overton Rd	208,365	197,177	4,527	203,837	6,660		
21361	PR US24 Montessori Wall MP 294.1 - 294.2	455,078	90,926	364,151	90,927	1		
21380	PRLA North Creek Rd North (CU212A)	42,222	24,400	16,157	26,065	1,665		
21421	PRLA Mill St. Overlay in Brush	200,338	-	200,338	0	0		
21422	PRLA Judge Orr Road	534,426	468,221	66,205	468,221	-		
22283	OEM GRANT ADMIN	187,600	-	7,913	179,687	179,687		
22311	PR Monument Creek Branch	2,026,412	-	2,026,412	-	-		
22312	PR South Douglas Creek	1,854,065	5,475	3,629	1,850,436	1,844,961		
22348	PR US 34 Big Thompson Canyon Package 5	9,369,742	3,633,038	3,425,555	5,944,187	2,311,148		
		TOTAL	359,925,357	42,171,295	261,719,699	98,205,658	56,034,363	
Grand Total			4,650,589,419.9	847,210,280.5	2,587,250,870.1	2,063,338,549.8	1,216,128,269.3	