

## Appendix E - Individual Planned Projects

Projects	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Grand Total
12372 - US 287:SH1 to LaPorte Bypass	2,303,470					2,303,470
17866 - 120TH AVE CONNECTION-Phase II (C-PHASE)	100,000					100,000
18158 - SH 82 Grand Avenue Bridge (F-07-A)	33,926					33,926
18611 - SH 86: I-70 West	4,940,208					4,940,208
18695 - I-25: US 36 TO 120TH AVENUE (CDOT)	200,000					200,000
18753 - US36 Wetland Mitigation Project	133,307					133,307
18890 - US-85 Louviers To MP 191.75		18,000,000	5,050,460			23,050,460
18999 - C-470 TOLLED EXPRESS LANES SEGMENT 1	48,312,066					48,312,066
19094 - I-70 Vail Underpass	19,466		9,733			29,199
19192 - I-25/ARAPAHOE RD INTERCHANGE	8,022					8,022
19201 - US-85 Louviers To MP 191.75 Bridge Enter			2,800,000			2,800,000
19205 - I25A PUEBLO ILEX DB - BE	2,120,207					2,120,207
19408 - I25A PUEBLO ILEX DB - NON-BE	2,486,365					2,486,365
19626 - I-25: 120th Avenue (SH 128) to SH 7	5,024,604					5,024,604
19664 - SH 14: S-Curve Reconstruction	10,571,226		6,643,045			17,214,271
19668 - US 287 IN LAMAR - PARK to COLONIA	893,689					893,689
19875 - I-70 GW Canyon Variable Speed Signing	4,464,669					4,464,669
19930 - SH 9 RAMP Iron Springs Alignment	72,889					72,889
19944 - I-70G Edwards Int Upgrade Phase 2	16,429,273		74,508			16,503,781
20145 - SH 340 Redlands Parkway Roundabout	-					-
20191 - PR US36 Bridges	243,090					243,090
20252 - PR SH7 Flood Repair MP 19-33			14,001,015	5,833,801	504,334	20,339,150
20258 - PR SH 119A Boulder Canyon	12,044,144		5,368,338			17,412,482
20262 - PR SH 170 Roadway and CBC Repairs	894,922					894,922
20285 - PR SH14 & US287 NW of Ft Collins	1,000,785					1,000,785
20288 - I-70 Wildlife Fencing MP 65-87	4,300,000					4,300,000
20322 - SH121 (WADSWORTH): Bear Creek to 4th	5,645,000					5,645,000
20325 - US 160 PASSING LANE NORTH OF TOWAOC	8,290,218		309,782			8,600,000
20334 - PR SH72A Flood Permanent Repair	9,300,000		362,454			9,662,454
20401 - US 50 PASSING LANES EAST OF SALIDA	4,166,310		74,690			4,241,000
20407 - BRIDGE I25A BUTTE CREEK N-17-BN N-17-S	4,632,149					4,632,149
20416 - US 285 Nathrop Wildlife Underpass	-					-
20437 - I-70 HLT Garage Door	1,155,062					1,155,062
20473 - US85: WIDEN SB SANTA FE HAMPDEN TO LIPAN	-					-
20511 - SH-177 Arapahoe To Hampden Resurfacing	1,150,000					1,150,000
20547 - HLT VMS CMS LUS Replacement	388,000					388,000
20575 - Crossroads Bridge Replacement @ I-25	132,327					132,327
20600 - SH 145 PASSING LANES AT DEEP CREEK	6,164,935		128,882			6,293,817
20680 - R5 FY19 BRIDGE PREVENTATIVE MAINT.	822,351		1,477,649			2,300,000
20684 - US 491 MP 36.16 - 53.74 and CR S	11,977,100					11,977,100
20686 - US 160 MESA VERDE CHIPSEAL	3,307,435					3,307,435
20693 - US160 MM 43.2, 150.4, 156.3, 168.07 CULV	615,250		314,157			929,407
20703 - SH 65 Mesa North Resurfacing	1,100					1,100
20705 - US 160 SH 84 TO TREASURE FALLS	-					-

20737 - US 550/32_22_17 Durango Signal Replace	1,267,668			1,267,668
20740 - US 160_550 Durango Signals Ops	1,419,427			1,419,427
20744 - PR US 36 Phase 3 MP 7.7-8	1,876,651	1,970,682	639,044	4,486,377
20751 - US50C OVERLAY 4TH TO BAXTER RD IN PUEBLO	6,111,112			6,111,112
20753 - US 40 Craig East BPM	2,760,000	227,180		2,987,180
20754 - SH167 Fowler Overlay MP0 to MP4.9	4,232,022			4,232,022
20779 - US85: BRIGHTON GUARDRAIL PLACEMENT	3,206			3,206
20789 - SH96A ABRIENDO - ORMAN Signals Improv	2,038,200			2,038,200
20790 - I25C/SH160 Ped/Bike Improv (Walsenburg)	1,804,022			1,804,022
20799 - US 550 RIVERSIDE SNOW SHED LIGHTING	-			-
20805 - DOUGLAS COUNTY BRIDGE SCOUR REPAIR,	1,694,768			1,694,768
20809 - RAMP BPM I-25 AND ROCKRIMMON PKG#1	-			-
20813 - US 24 Minturn Resurfacing	7,032,290	110,945		7,143,235
20819 - CLEAR CREEK ECOLOGIC RESTORATION	57,500	27,500		85,000
20839 - US285:SH30 RESURFACING DAHLIA TO PARKER	9,600,000			9,600,000
20842 - US 40 Rabbit Ears West	-			-
20845 - US 85 Resurfacing Eaton to Ault	812,586			812,586
20846 - C-470 S. ROONEY RD TO KEN CARYL (FORMERL	-			-
20848 - GEOHAZARD CLEAR CREEK CANYON PHASE 4	472,191			472,191
20849 - GEOHAZARD SH 74 MORRISON TO EVERGREEN (F	1,490,000			1,490,000
20851 - US 6 LOVELAND PASS - I-70	4,890,339			4,890,339
20852 - US 285 DECK REHABILITATION (FY 17)	1,371,289			1,371,289
20854 - SH86 West Side of Elizabeth Int.	1,086,132	2,607,263		3,693,395
20855 - US 385 @ Cheyenne Wells 90 Degree Curve	2,266,223			2,266,223
20862 - SH 113 Structure Preventative Maint.	1,733,973			1,733,973
20869 - I-70 , I-76, & I-270 BRIDGE BEARING REP	1,668,481			1,668,481
20873 - R1 CRITICAL CULVERT REPAIR FY18	797,610			797,610
20885 - I-25: COUNTY LINE ROAD TO BELLEVIEW AVEN	-			-
20886 - REGION 1 FY17 US 040A BERTHOUD PASS WALL	3,888			3,888
20887 - I-225 Resurfacing From I-25 To Parker Rd	8,920,000			8,920,000
20892 - PACKAGE A1 (I-25 / I-70 / I-76) Bridge P	2,619,966			2,619,966
20894 - R5 SEC 3 & 7 CHAIN STATIONS	308,778			308,778
20904 - R1 FY18 CRACK SEAL	992,890			992,890
20908 - US 287 PASSING LANES SOUTH OF LAMAR	4,600,501			4,600,501
20917 - US 24 PASSING LANES NEAR PEYTON		4,000,000		4,000,000
20923 - I-70 Salt Wash Bridges Scour	1,077,650	1,598,236		2,675,886
20927 - Pueblo FY17/18 Signal Capital Replace	-			-
20940 - R4 FY18 Cab/Controller Replacements	178,396			178,396
20942 - R4 FY18 Signal Pole Replacements	1,040,972			1,040,972
20949 - US285 Passing Lanes and Overlay	11,888,448			11,888,448
20978 - SH 119: Nederland - East	9,124,909	5,934,104		15,059,013
20982 - ETHERNET & CCTV UPGRADE (Denver & Pueblo	2,250,000	167,423		2,417,423
20984 - VMS AND LUS UPGRADE FY 17	-			-
20997 - I-70 EBND MSE WALL/GUARDRAIL: MP252-253	1,000			1,000
20999 - I25 at Vine Drive Bridge Replacement	6,589,884			6,589,884
21010 - US 34 Over North Fork Co River	4,219,565			4,219,565
21011 - STRUCTURE K-17-F FASTER BRIDGE ON SH 96	-			-
21012 - SH 71 ARKANSAS RIVER FASTER BRIDGE	5,775,668			5,775,668

21020 - Replace M-22-Z on SH 10 MP 69.68	2,585,546					2,585,546
21088 - PR SH-7 Flood (PH II),EP - Jct SH-72	4,742,207					4,742,207
21089 - SH-7 Non Flood, SHO (PH II),EP-Jct SH-72	4,952,950					4,952,950
21091 - R5 SH151 mp13.36 PRIORITY CULVERT	-					-
21146 - SH 60 Over the South Platte River	4,681,000					4,681,000
21193 - SH 141 Clifton Signal Replacement	1,424,497					1,424,497
21200 - SH 82 Glenwood Springs to Carbondale	8,223,333					8,223,333
21201 - I-70 Parachute West	-					-
21216 - R4 FY19 Signal Pole Replacement Project	1,388,561	563,997				1,952,558
21223 - EJMT 480V MOTOR CONTROL CENTERS	3,034,120	3,965,881				7,000,001
21224 - EJMT PLENUM WATERPROOFING MEMBRANE	856,261					856,261
21225 - I-70: 32ND TO 44TH RESURFACING	69,990					69,990
21229 - SH-67 Sedalia Resurfacing	1,397,066					1,397,066
21232 - SH 119 WALL REPAIR @ MP 6.8	350,000					350,000
21235 - US160 Pagosa Signals Pinon_Hot Springs_L	686,501	724,872				1,411,373
21245 - I-70 Avon to Vail	10,677,422					10,677,422
21256 - US24 - 8TH ST TO WEST OF MANITOU SPRINGS	10,116,904					10,116,904
21258 - FY19 PIKES PEAK AREA SIGNAL REPLACEMENT	398,034	1,813,267				2,211,301
21289 - PR SH 55 Flood Repair 2015	166,634					166,634
21290 - US 40 Elk Springs	2,474,351					2,474,351
21317 - SH 112 FROM US 285 TO SH 17	3,899,140					3,899,140
21327 - PR US 34 Big Thompson Canyon Package 4	1,929,033					1,929,033
21364 - SMART 25 MANAGED MOTORWAYS DEMONSTRATION	5,490,439					5,490,439
21416 - R5 SIGNAL REPLACEMENT CHAFFEE & RIO GRAN	-					-
21430 - CENTRAL 70	52,704,548	11,374,198	3,477,276	4,764,123	80,306	72,400,451
21450 - US 24 Rockfall Mitigation	-					-
21463 - SH 141 South of Divide Road Resurface	7,071,687					7,071,687
21471 - US 50 and SH 92 Delta Intersection	300,250	1,968,502				2,268,752
21506 - I-25 North: SH 402 to SH 14	68,062,928	87,841,180	42,880,127	525,621		199,309,856
21519 - I-25 COLORADO SPRINGS RAMP METERING	1,297,970	1,151,030				2,449,000
21543 - HWY 94 & PEYTON HWY		1,900,000				1,900,000
21559 - SH 159 SAN LUIS TO FT GARLAND SURF TREAT	5,414,501					5,414,501
21566 - US 285 Antonito to Estrella Chipseal	1,847,702					1,847,702
21571 - I-25 MEDIAN CABLERAIL PHS II	353,395					353,395
21593 - ITS FIBER OPTICS ON I76 DENVER TO HUDSON	-					-
21596 - ITS WEATHER STATION UPGRADES FY17	86,244					86,244
21686 - Avalanche Control System: EJMT & US 40	58,930					58,930
21696 - I-70 GWC Longitudinal Joint Repair	-					-
21706 - PR SH72A FLOOD PERMANENT REPAIR-R1	1,295,000	50,200	300	100		1,345,600
21743 - US550 STRIPING & RUMBLE STRIPS MP105-115	-					-
21744 - US 160 WOLF CREEK PASS RSA	134,659					134,659
21748 - Various Chip Seals Montrose RE	2,573,683					2,573,683
21774 - US 85 Platteville NB & WCR 18 Signal	482,258					482,258
21785 - I-70 SILVERPLUME SOUNDWALL AND DRAINAGE	3,000,000					3,000,000
21787 - CRITICAL CULVERTS SH101,SH109	77,341					77,341
21789 - FY20 HMA PREVENTATIVE MAINTENANCE CHIP S	2,410,000					2,410,000
21792 - SIGNAL CABINET UPGRADE PHASE III	1,400,970					1,400,970
21796 - SH 74: I-70 TO CR 65 Resurfacing	4,000,000					4,000,000

21806 - SH95:52ND TO 58TH/RALSTON(MM9.5-MM10.1)	-				-
21807 - Traffic Signal Controller Rep. Phase 2	-				-
21831 - I-25 Resurfacing MP 79.6 to 92.0	7,990,124				7,990,124
21847 - Signalization of SH1 & I-25 SB Ramps	148,990				148,990
21848 - US 40 Grand County Signal Replacement	35,000	800,000			835,000
21852 - SH 52B New Raymer South	6,966,786				6,966,786
21856 - SH52 WCR 13 Intersection	2,807,293				2,807,293
21863 - I-25: SH 14 North Cable Rail		4,173,691			4,173,691
21865 - US 287 and Foothills Parkway	544,991				544,991
21866 - SH 14B Safety: Ted's Place West	768,805	1,102,397			1,871,202
21868 - SH 14 Rumblestrips: Ault to SH 71	176,436				176,436
21869 - SH 6: Sterling to Nebraska Rumblestrips	264,654				264,654
21876 - SH-60 and WCR-40 Intersection	1,339,934				1,339,934
21878 - I-70 Arriba: East and West	26,014,369	21,803,194			47,817,563
21881 - REGION WIDE EROSION CONTROL	125,000				125,000
21892 - FALL RIVER ROAD BRIDGE	2,885,591				2,885,591
21893 - I-70 WESTBOUND PEAK PERIOD SHOULDER LANE	20,000,000	32,000,000	3,900,000		55,900,000
21896 - I-70 Officers Gulch to Frisco	6,020,997				6,020,997
21897 - I-70 Vail Pass Various Wall Repairs	1,709,897				1,709,897
21906 - SH70A PECOS ROUNDABOUT IMPROVEMENTS	-				-
21923 - R2 NORTH PROGRAM WALL REPAIRS	2,690,000				2,690,000
21926 - US 6 Mack to Fruita	3,425,032				3,425,032
21927 - US50 West of Delta EB Lanes Resurfacing	6,358,500				6,358,500
21943 - FY19 NORTH SIGNAL PKG	1,400,000				1,400,000
21978 - R2 WRONG WAY PREVENTION	2,093,329				2,093,329
22010 - US 160 SH 172 to Bayfield Resurfacing	-				-
22014 - R1 CURB RAMPS-PH 1	10,000				10,000
22022 - R1 CURB RAMPS - PH 2	531,411				531,411
22023 - R1 CURB RAMPS - PH 3	1,350,000	50,000			1,400,000
22025 - SH40 & SH83 INTERSECTION SAFETY IMP	1,800,000				1,800,000
22027 - SH72:64TH/INDIANA SIGNAL REPLACEMENT	276,000				276,000
22031 - I-70 Truck Parking Garfield County	3,461,325				3,461,325
22044 - SH 13 CR 5 North and South	7,115,994	13,241,968			20,357,962
22058 - R2#2018 CRITICAL CULVERTS REPAIR	205,572				205,572
22073 - PR US 34 BTC Larimer County Structures	622,427				622,427
22079 - US50A Pueblo West Purcell Interchange	700,000	20,600,000	15,300,000	180,000	36,780,000
22086 - US 550/160 PEDESTRIAN SIDEWALK RAMPS	250,000				250,000
22120 - R5 GUARDRAIL REPLACEMENT/UPGRADES	675,626				675,626
22231 - I70 GENESEE MED BARRIER, MORRISON & I270	179,658				179,658
22248 - I-25 North: Prospect - Bridge Enterprise	2,933,429	8,536,970	4,617,831	65,000	16,153,230
22250 - I-70 BRIDGE REPAIRS MP 244.2 & MP 249.0	656,653				656,653
22261 - SH 14 & WCR 33 Intersection Improvements	179,377				179,377
22289 - REPLACEMENT OF STRUCTURE L-22-J ON SH 71	1,200,000	28,500			1,228,500
22312 - PR South Douglas Creek	1,503,138				1,503,138
22318 - I-70 Exit 26 DDI Modifications	1,146,000				1,146,000
22320 - REPLACEMENT OF STR. M-16-P ON SH 69	255,461				255,461
22348 - PR US 34 Big Thompson Canyon Package 5	872,378				872,378
22359 - I-70 F-05-L CO River Bridge Near Rifle	-				-

22363 - I-25 AND PLUM CREEK IMPROVEMENTS	1,500,000					1,500,000
22366 - RAMP METERING	2,797,303					2,797,303
22377 - SH 13 County Road 3 South	11,521,690	356,342				11,878,032
22383 - R2 ADA RAMPS I-25 INT S NEV- N ACAD	856,498					856,498
22385 - ITS FIBER AND CAMERAS ON I-76 KEENESBURG	760,969	3,947,526	47,565			4,756,060
22388 - SOUTH FEDERAL BLVD SAFETY IMPROVEMENTS	2,800,000					2,800,000
22389 - SIGNAL CONST PACKAGE A FOR 21793	3,000,000					3,000,000
22392 - AURORA SIGNAL IMPROVEMENT FY 18	2,600,000					2,600,000
22415 - US 50 S. Delta Phase 2 ADA Ramps (ESB)	253,718					253,718
22416 - SB I-225 PARKER RD RAMP SAFETY PROJ	2,200,000					2,200,000
22420 - US 550/160 CONNECTION SOUTH DESIGN-BUILD		43,592,484	26,531,691	1,875,825		72,000,000
22436 - US 50, K-11-G STRUCTURE REPLACEMENT BE	-					-
22442 - Loveland ADA Curb Ramps Phase 1	493,041					493,041
22449 - SH225 AND 17TH PLACE IMPROVEMENTS	98,063					98,063
22451 - US 6: I-25 TO PERRY WB OPS IMPROVEMENT	477,794					477,794
22473 - US 287 and Pike Rd Intersection Impv		3,091,551				3,091,551
22474 - US 287 and Grand Ave. Intsec. Impv.		406,782				406,782
22482 - I-25 North: Hillsboro-Bridge Enterprise	2,314,274	192,098				2,506,372
22484 - I-70B & Z Grand Jct Phase 1 ADA Ramps	190,000					190,000
22503 - FIBER OPTIC ON US 24 (I25 TO WOODLAND)	2,793,115					2,793,115
22528 - SH 30 & TOWER RD IMPROVEMENTS	800,000	200,000				1,000,000
22553 - US 6 TUNNELS LIGHTING AND LINER	1,000,000	7,000,000				8,000,000
22569 - I-25 CABLE BARRIER PHASE III	2,784,252					2,784,252
22576 - US-6 F-09-K Bridge Over Castle Creek	2,541,890					2,541,890
22580 - R1 CURB RAMPS PHASE 4	1,550,000	50,000				1,600,000
22581 - R1 ESB ADA CURB RAMPS PH 5	1,245,000					1,245,000
22589 - I-25 SOUTH GAP PACKAGE 1	27,991,110	17,318,527				45,309,637
22590 - I-25 SOUTH GAP PACKAGE 2	53,300,000	53,850,000				107,150,000
22591 - I-25 SOUTH GAP PACKAGE 3	36,000,000	68,050,000	14,650,000			118,700,000
22620 - I-25 & Erie Pkwy Ramp Signals	406,783					406,783
22623 - SH2&SH95 SIGNALS CONSTRUCTION (FY 19)	1,080,000					1,080,000
22630 - EB I-70 AUX LANE WARD TO KIPLING	2,000,000					2,000,000
22703 - I-25 SEG3A RE-PKG 120TH TO E470	21,777,400	788,000				22,565,400
22704 - I-76: VMS Boards East and West	2,033,914					2,033,914
22715 - US 287 & 17th Ave Intersec Improvement		488,141				488,141
22746 - US85 & WCR98 Intersection Improvement	2,196,628					2,196,628
22760 - Centerline Skip Striping I-76	1,138,992					1,138,992
22768 - Craig Residency ADA Ramps	1,030,456					1,030,456
22771 - R4 Longmont ADA Curb Ramps	859,521	150,085				1,009,606
22776 - SH13 Fortification Creek North			8,925,657	7,678,744		16,604,401
22786 - I-25 RAMP METER INSTALLATION	2,647,665	999,246				3,646,911
22795 - US550 Montrose Phase 1 ADA Ramps	643,960	153,050				797,010
22831 - I-25 Express Lanes SH7 to SH1	16,967,821	66,239,842	58,647,348	24,136,851	41,339	166,033,201
22901 - SH257 & 392:Windsor Curb Ramps	732,209					732,209
<b>Grand Total</b>	<b>847,612,068</b>	<b>546,771,107</b>	<b>190,501,100</b>	<b>39,730,598</b>	<b>121,645</b>	<b>1,624,736,518</b>

Forecast Totals						
Group	Region	PCN+Desc	Forecast Total	Year	Date	