

Budget Amounts per The Original Long Appropriations Bill or Original/Annual JBC Appropriation Reports

Dollars in Thousands (,000) - Revised 10/06/09 (Does NOT Reflect Changes Due to Supplemental Appropriations)

**SOCIAL SERVICES/
HEALTH CARE POLICY INSTITUTIONS/
& FINANCE HUMAN SERVICES HIGHER ED EDUCATION CAPITAL
CONSTRUCTION OTHER TOTAL**

FISCAL YEAR	TRANSPORTATION															
/1/2	1979-80	309,544	12.7%	416,538	17.1%	117,411	4.8%	571,918	23.4%	606,735	24.9%	50,395	2.1%	418,403	17.1%	2,440,549
/1/2	81	324,432	12.3%	452,352	17.1%	131,084	5.0%	657,704	24.9%	625,438	23.7%	47,477	1.8%	452,839	17.1%	2,643,849
/1/2	82	311,650	11.0%	539,660	19.1%	146,614	5.2%	627,069	22.2%	729,046	25.8%	86,491	3.1%	474,710	16.8%	2,828,749
/1/2	83	318,921	10.9%	549,221	18.8%	171,987	5.9%	616,639	21.1%	774,330	26.5%	68,275	2.3%	491,475	16.8%	2,922,573
/1/2	84	506,867	15.2%	587,870	17.6%	198,512	5.9%	642,993	19.2%	855,520	25.6%	50,110	1.5%	549,861	16.5%	3,341,623
/2	85	437,819	12.3%	642,955	18.1%	212,098	6.0%	710,480	20.0%	894,685	25.1%	52,247	1.5%	661,632	18.6%	3,559,669
/2	86	428,912	11.1%	674,426	17.5%	226,241	5.9%	750,788	19.5%	956,849	24.8%	135,936	3.5%	816,868	21.2%	3,854,084
/2	87	367,166	9.3%	713,215	18.0%	240,445	6.1%	785,258	19.8%	994,040	25.1%	134,890	3.4%	857,106	21.7%	3,957,230
/2	88	411,039	9.7%	764,773	18.1%	242,928	5.7%	836,539	19.8%	1,037,315	24.5%	149,930	3.5%	936,004	22.1%	4,228,598
/2	89	468,151	10.4%	840,201	18.6%	260,744	5.8%	903,498	20.0%	1,107,321	24.6%	90,803	2.0%	928,023	20.6%	4,507,938
/2	90	405,840	8.4%	943,651	19.5%	284,773	5.9%	966,643	20.0%	1,192,164	24.7%	132,558	2.7%	1,034,391	21.4%	4,827,462
/2	91	437,568	8.5%	1,078,388	21.0%	319,191	6.2%	934,134	18.2%	1,264,202	24.6%	86,130	1.7%	1,098,362	21.4%	5,131,845
/2	92	507,339	8.9%	1,184,492	20.7%	345,958	6.1%	1,010,101	17.7%	1,302,306	22.8%	241,941	4.2%	1,359,696	23.8%	5,709,892
/3	93	487,849	7.5%	1,581,457	24.4%	360,163	5.5%	1,078,121	16.6%	1,539,546	23.7%	242,531	3.7%	1,203,308	18.5%	6,492,975
	94	496,861	6.2%	1,820,419	22.8%	380,070	4.8%	1,524,847	19.1%	1,595,571	19.9%	252,347	3.2%	1,930,888	24.1%	8,001,003
/3	95	585,343	7.4%	1,341,232	16.8%	1,018,281	12.8%	1,178,996	14.8%	1,735,444	21.8%	290,278	3.6%	1,811,382	22.8%	7,960,956
	96	601,472	6.9%	1,473,185	16.9%	1,107,401	12.7%	1,224,634	14.0%	1,850,826	21.2%	432,356	5.0%	2,038,394	23.4%	8,728,268
	97	623,965	6.8%	1,593,164	17.3%	1,175,256	12.7%	1,280,532	13.9%	1,950,688	21.1%	468,771	5.1%	2,132,553	23.1%	9,224,929
/2	98	748,789	7.6%	1,704,926	17.3%	1,358,616	13.8%	1,342,692	13.6%	2,092,632	21.2%	361,855	3.7%	2,607,522	26.5%	9,855,177
	99	785,735	7.6%	1,840,716	17.8%	1,509,263	14.6%	1,392,044	13.5%	2,243,883	21.8%	468,297	4.5%	2,074,953	20.1%	10,314,891
	00	889,798	7.6%	1,963,902	16.8%	1,614,229	13.8%	1,463,488	12.5%	2,347,573	20.1%	705,928	6.1%	2,677,646	23.0%	11,662,564
/4	01	947,091	7.7%	2,212,597	18.0%	1,713,427	14.0%	1,533,781	12.5%	2,537,235	20.7%	538,171	4.4%	2,781,807	22.7%	12,264,109
/5	02	999,244	7.5%	2,448,919	18.4%	1,815,158	13.7%	1,627,728	12.2%	2,818,140	21.2%	583,331	4.4%	2,997,233	22.6%	13,289,753
/6	03	782,426	5.7%	2,743,032	20.1%	1,902,332	14.0%	1,625,753	11.9%	3,146,031	23.1%	213,644	1.6%	3,217,746	23.6%	13,630,964
/7	04	786,417	5.7%	2,879,398	20.8%	1,806,000	13.0%	1,648,304	11.9%	3,252,577	23.5%	480,541	3.5%	3,006,190	21.7%	13,859,427
/8/9	05	792,355	5.7%	3,014,426	21.6%	1,665,692	11.9%	1,666,285	11.9%	3,422,742	24.5%	267,963	1.9%	3,142,429	22.5%	13,971,892
	06	822,321	5.3%	3,376,567	21.9%	1,785,925	11.6%	2,126,364	13.8%	3,599,366	23.4%	303,393	2.0%	3,397,271	22.0%	15,411,207
	07	1,034,332	6.2%	3,385,826	20.3%	1,917,390	11.5%	2,343,000	14.1%	3,847,861	23.1%	389,419	2.3%	3,746,811	22.5%	16,664,639
/10	08	1,082,135	6.0%	3,476,190	19.4%	2,011,591	11.2%	2,525,224	14.1%	4,068,616	22.7%	790,673	4.4%	3,961,658	22.1%	17,916,087
/11	09	995,464	5.3%	3,763,975	20.2%	2,134,930	11.5%	2,773,770	14.9%	4,295,455	23.1%	321,561	1.7%	4,335,283	23.3%	18,620,438
	10	973,515	5.1%	4,015,790	21.1%	2,180,194	11.5%	2,790,569	14.7%	4,686,948	24.6%	0	0.0%	4,381,046	23.0%	19,028,062

/1 Only part of Highways/Transportation included in the Long Bill total, Commission amount was added to Transp and total for consistency FY80, 81 & 82. State Patrol included in Highways until FY84.

/2 Capital Construction amount was added to the Long Bill Departmental appropriations for FY80 to 92 and FY98, to be consistent with Appropriations report.

/3 Departments of Social Services and Institutions changed names and transferred some activities. Combined is approximately the same percent of total.

/4 FY01 TOTAL & Transportation Department amount do not include \$439,000,000 of "Spending Authority" for TRANS Revenue Anticipation Notes, which is not additional revenue to the State.

/5 FY02 TOTAL & Transportation Department amount do not include \$326,300,000 of "Spending Authority" for TRANS Revenue Anticipation Notes, which is not additional revenue to the State.

/6 FY03 TOTAL & Transportation Department amount do not include \$222,100,000 of "Spending Authority" for TRANS Revenue Anticipation Notes, which is not additional revenue to the State.

/7 FY04 TOTAL & Transportation Department amount do not include \$60,100,000 of "Spending Authority" for TRANS Revenue Anticipation Notes, which is not additional revenue to the State.

/8 FY05 TOTAL & Transportation Department amount do not include \$125,000,000 of "Spending Authority" for TRANS Revenue Anticipation Notes, which is not additional revenue to the State.

/9 FY05 TOTAL & Transportation Department amount do not include \$81.2 million of GF transfer pursuant to HB02-1310, which was transferred subsequent to the Long Bill appropriation.

/10 FY08 Transportation Department amount does include \$20M Capital Construction to Transportation, but does not include later GF transfer pursuant to SB97-001 or HB02-1310, which were transferred subsequent to the Long Bill appropriation.

/11 FY09 TOTAL & Transportation Department amount do not include \$306.3 million of GF transfer pursuant to SB97-001 & HB02-1310, which was indicated in the Long Bill, but not budgeted due to a revised revenue estimate that the transfer would not take place.