OFMB Points of Contact

CDOT Customer Groups for Budget Operations including:

1) Annual budget development processes such as budget proposals in OpenGov, decision items, One-sheet Budget, etc.
2) Budget execution such as budget adjustments / amendments, cost center hierarchy, fiscal year end close procedures, roll forwards, budget reporting, etc.

CDOT Customer Group	Description	OFMB Point of Contact
Transportation Commission (TC)	Includes TC and Division of Audit	Eli Caekaert TBD
Executive Director's Office (EDO)	Includes Office of the Executive Director, Office of Policy and Government Relations (OPGR), Division of Accounting and Finance (DAF), and Office of Communications (Comms)	Eli Caekaert TBD
Deputy Executive Director's Office (Dep EDO)	Includes Office of Deputy Executive Director, Division of Human Resources (HR) and Office of Transportation Safety (OTS) *Note: Does not include Regions.*	Eli Caekaert TBD
Regions 1 - 5		Katie Carlson- formerly Wagnon katherine.wagnon@state.co.us
Division of Maintenance and Operations (DMO)	Includes only DMO *Note: Does not include MLOS*	Patrick Girten patrick.girten@state.co.us
Maintenance Level of Service Program (MLOS)		Katie Carlson- formerly Wagnon katherine.wagnon@state.co.us
Innovative Mobility	Includes Office of Innovative Mobility and Division of Transit and Rail (DTR)	Eli Caekaert TBD
Transportation Enterprises	Includes Bridge & Tunnel Enterprise (BTE), Colorado Transportation Investment Office (CTIO), Clean Transit Enterprise (CTE), Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME)	Celeste Kopperl celeste.kopperl@state.co.us
Division of Engineering	Includes Chief Engineer, Division of Transportation Development, Civil Rights Division, I-70, Property Management, Information Technology, Deputy Chief Engineer, Project Support Services (PSS) Program Reporting and Transparency Office (PRTO) and Engineering Speciality Services (ESS)	Celeste Kopperl celeste.kopperl@state.co.us
Division of Aeronautics		Katie Carlson- formerly Wagnon katherine.wagnon@state.co.us

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