

FY2019 - FY2022 STIP FISCAL CONSTRAINT

Source of Funding	Federal/State/Local	FY20	FY21	FY22	FY23
Federal Funds (Federal Gas Tax)	Federal	\$550,740,621	\$553,498,800	\$556,260,900	\$559,041,600
FTA	FTA	\$26,750,000	\$24,400,000	\$24,540,000	\$24,540,000
State Gas Tax	State	\$323,947,583	\$326,577,798	\$328,584,890	\$329,756,891
General Fund (SB1, SB267, Multi Modal, Capital Construction)	State	\$0	\$0	\$0	\$0
SB1	State	\$105,000,000	\$0	\$0	\$0
SB267	State	\$500,000,000	\$500,000,000	\$500,000,000	\$0
SB262	State	\$60,000,000	\$0	\$0	\$0
Multi Modal (MTF/MTT) includes interest	State	\$22,500,000	\$0	\$0	\$0
Capital Construction	State	\$500,000	\$500,000	\$500,000	\$500,000
Bustang (State FASTER Transit)	State	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000
State FASTER Funds	State	\$118,500,120	\$120,480,120	\$123,060,120	\$125,100,120
State Vehicle Registration	State	\$115,695,565	\$116,634,928	\$117,351,746	\$117,770,318
HPTE	Other	\$11,017,948	\$10,999,948	-	
Grants	Other	\$41,441,074	\$41,441,074	\$41,441,074	\$38,930,485
BE	BE	\$117,400,000	\$119,910,162	\$129,052,062	\$131,042,062
Local Funds	Local	\$37,543,598	\$36,681,592	\$36,873,940	\$36,984,333
Volkswagon Funds	Other	\$18,000,000	\$0	\$0	\$0
Prior Year Roll Fwds	Prior Year Roll Fwds	\$0	\$0	\$0	\$0
Total Revenue		\$2,056,736,509	\$1,858,824,422	\$1,865,364,732	\$1,371,365,809

**Came in FY19 but still shown in the STIP

	2020	2021	2022	2023
Total STIPPEd	\$1,690,250	\$682,559	\$376,877	\$205,218

**in thousands

Legend
Federal Funds
State Funds
Other

