

FY2019 - FY2022 STIP FISCAL CONSTRAINT

**Anticipated Federal Allocation / STIPPED Amount**

| FY 2019                                  |                |
|--|----------------|
| Federal 2019                             | \$ 536,378,952 |
| Federal 2019 STIP Amounts as of 7/5/2018 | \$ 402,237,000 |

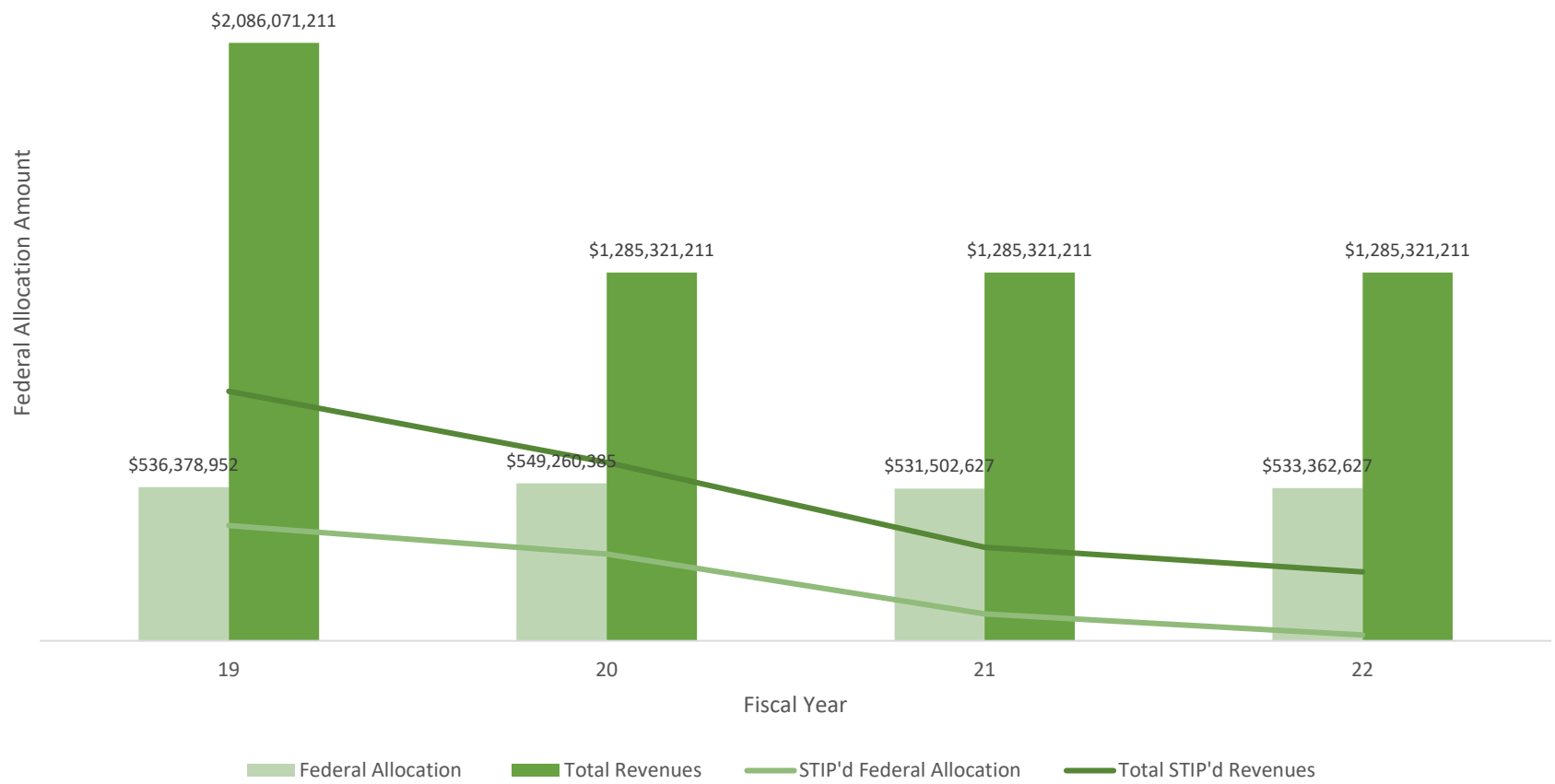
| FY 2020                                  |                |
|--|----------------|
| Federal 2020                             | \$ 549,260,385 |
| Federal 2020 STIP Amounts as of 7/5/2018 | \$302,403,000  |

| FY 2021                                  |                |
|--|----------------|
| Federal 2021                             | \$ 531,502,627 |
| Federal 2021 STIP Amounts as of 7/5/2018 | \$ 94,101,000  |

| FY 2022                                  |                |
|--|----------------|
| Federal 2022                             | \$ 533,362,627 |
| Federal 2022 STIP Amounts as of 7/5/2018 | \$ 20,331,000  |



### Total Revenue and Federal Allocation vs STIP



| Fiscal Year 2019           |               |                   |
|----------------------------|---------------|-------------------|
| Federal Funds              | \$536,978,925 | Federal           |
| HUTF                       | \$574,662,115 | State             |
| General Fund (SB1 & SB267) | \$726,500,000 | State             |
| Multi Modal                | \$74,250,000  | State             |
| Bustang                    | \$1,000,000   | State             |
| FTA                        | \$26,230,000  | FTA               |
| HPTE                       | \$0           |                   |
| BE                         | \$110,340,000 | Bridge Enterprise |
| Local Funds                | \$36,110,171  | Local Funds       |