

92	Maintenance and Operations-CTIO	\$54.3 M	\$66.2 M	\$0.0 M	\$0.0 M	\$165.3 M	\$285.8 M		
93	Express Lanes Operations	\$54.3 M	\$66.2 M	\$0.0 M	\$0.0 M	\$165.3 M	\$285.8 M	HPTEB	Tolls / Managed Lanes Revenue
94	Administration & Agency Operations-CTIO	\$2.9 M	\$4.1 M	\$0.0 M	\$0.0 M	\$0.1 M	\$7.0 M		
95	Agency Operations-CTIO	\$2.9 M	\$4.1 M	\$0.0 M	\$0.0 M	\$0.1 M	\$7.0 M	HPTEB	Fee for Service
96	Debt Service-CTIO	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M		
97	Debt Service-CTIO	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	HPTEB	Fee for Service
98	Total - Colorado Transportation Investment Office (CTIO)	\$57.2 M	\$70.2 M	\$0.0 M	\$0.0 M	\$165.4 M	\$292.8 M		

99	Clean Transit Enterprise (CTE)								
100	Suballocated Programs	\$0.0 M	\$7.7 M	\$0.0 M	\$0.0 M	\$0.0 M	\$7.7 M		
101	Transit and Multimodal	\$0.0 M	\$7.7 M	\$0.0 M	\$0.0 M	\$0.0 M	\$7.7 M		
102	CTE Projects	\$0.0 M	\$7.7 M	\$0.0 M	\$0.0 M	\$0.0 M	\$7.7 M	CTB	SB 21-260
103	Administration & Agency Operations	\$0.0 M	\$1.5 M	\$0.0 M	-\$0.2 M	\$0.0 M	\$1.3 M		
104	Agency Operations-CTE	\$0.0 M	\$0.6 M	\$0.0 M	-\$0.2 M	\$0.0 M	\$0.4 M	CTB	SB 21-260
105	Contingency Reserve-CTE	\$0.0 M	\$0.9 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.9 M	CTB	SB 21-260
106	Debt Service	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M		
107	Debt Service-CTE	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	CTB	SB 21-260
108	Total - Clean Transit Enterprise (CTE)	\$0.0 M	\$9.1 M	\$0.0 M	-\$0.2 M	\$0.0 M	\$9.0 M		

109	Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME)								
110	Multimodal Services & Electrification	\$6.6 M	\$8.3 M	\$0.0 M	\$0.0 M	\$1.6 M	\$16.5 M		
111	Mobility	\$6.6 M	\$8.3 M	\$0.0 M	\$0.0 M	\$1.6 M	\$16.5 M		
112	NAAPME Projects	\$6.6 M	\$8.3 M	\$0.0 M	\$0.0 M	\$1.6 M	\$16.5 M	NAAPMEB	SB 21-260
113	Administration & Agency Operations	\$0.3 M	\$0.2 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.5 M		
114	Agency Operations-NAAPME	\$0.3 M	\$0.2 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.5 M	NAAPMEB	SB 21-260
115	Contingency Reserve-NAAPME	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	NAAPMEB	SB 21-260
116	Debt Service	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M		
117	Debt Service-NAAPME	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	NAAPMEB	SB 21-260
118	Total - Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME)	\$6.9 M	\$8.5 M	\$0.0 M	\$0.0 M	\$1.6 M	\$17.0 M		
119	Total - CDOT and Enterprises	\$2,577.7 M	\$1,797.5 M	\$0.0 M	\$10.3 M	\$507.6 M	\$4,893.7 M		

* Roll forward budget is budget from a prior year that hasn't been committed to a project or expended from a cost center prior to the close of the fiscal year.

Key to Acronyms:

- AB = Aeronautics Board
- BEB = Bridge Enterprise Board
- CTB = Clean Transit Board
- DS = Debt Service
- FR = Federal
- HPTEB = High Performance Transportation Enterprise Board
- LOC = Local
- M = millions in dollar amount
- NAAPMEB = Nonattainment Area Air Pollution Mitigation Enterprise Board
- SA = State Aviation
- SB = Senate Bill
- SH = State Highway
- SIB = State Infrastructure Bank
- SL = State Legislature
- TC = Transportation Commission