

Fiscal Year (FY) 2024-25 Indirect Construction Engineering (CE) Budget Allocations

Program Area	Net Budgeted	Indirect Cost	CE Allocation	Total
Capital Construction				
Asset Management				
Surface Treatment	\$229,000,000	\$40,860,743	\$29,947,222	\$70,807,965
Structures	\$63,363,257	\$11,305,981	\$8,286,260	\$19,592,241
System Operations	\$26,272,823	\$4,687,891	\$3,435,799	\$8,123,690
Geohazards Mitigation	\$9,700,000	\$1,730,783	\$1,268,507	\$2,999,289
Permanent Water Quality Mitigation	\$6,500,000	\$1,159,803	\$850,030	\$2,009,833
10 Year Plan Projects - Capital Asset Management (AM)	\$68,388,711	\$12,202,679	\$8,943,458	\$21,146,137
Safety				
Highway Safety Improvement Program	\$43,104,526	\$7,691,192	\$5,636,947	\$13,328,139
Railway-Highway Crossings Program	\$3,760,980	\$671,076	\$491,838	\$1,162,914
Hot Spots	\$2,667,154	\$475,903	\$348,794	\$824,698
FASTER - Safety Projects	\$75,240,494	\$13,425,251	\$9,839,492	\$23,264,743
Americans with Disabilities Act Compliance	\$7,200,000	\$1,284,705	\$941,572	\$2,226,277
Mobility				
Regional Priority Program	\$50,000,000	\$8,921,560	\$6,538,695	\$15,460,254
10 Year Plan Projects -Capital mobility (CM)	\$38,221,383	\$6,819,887	\$4,998,359	\$11,818,246
Freight Program	\$23,808,309	\$4,248,145	\$3,113,505	\$7,361,650
Maintenance and Operations				
Safety				
Strategic Safety Program	\$12,163,953	\$2,170,429	\$1,590,728	\$3,761,156
Mobility				
Intelligent Transportation Systems Investments (ITS)	\$10,000,000	\$1,784,312	\$1,307,739	\$3,092,051
Multimodal Services & Electrification				
Innovative Mobility Programs	\$9,028,901	\$1,611,038	\$1,180,745	\$2,791,782
National Electric Vehicle Program	\$14,545,403	\$2,595,354	\$1,902,159	\$4,497,513
10 Year Plan Projects - Multimodal	\$12,067,788	\$2,153,270	\$1,578,152	\$3,731,421
Total	\$705,033,681	\$125,800,000	\$92,200,000	\$218,000,000

Note: FASTER is Funding Advancement for Surface Transportation and Economic Recovery