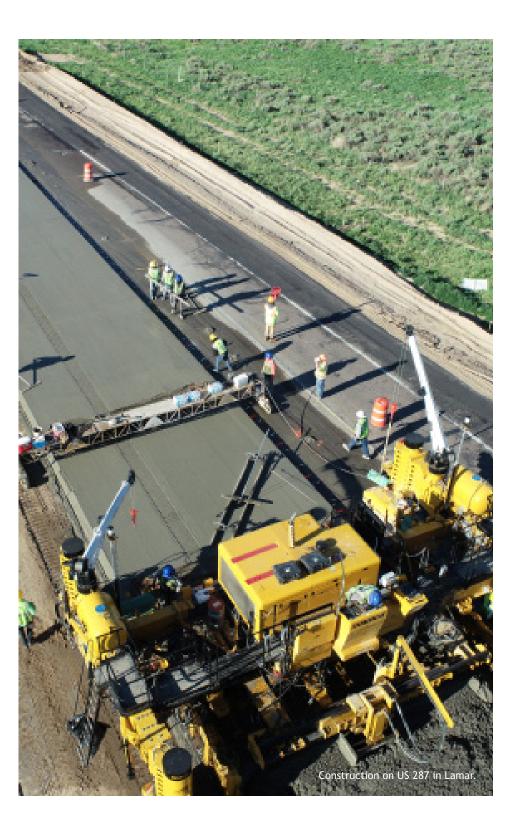
The Latest on Transportation Planning





# 10-Year Plan Annual Report

Updated 10-Year Strategic Project Pipeline - November 2023



### Follow the Progress

CDOT is committed to maintaining transparency and accountability structures that let the public see the progress made on delivering the 10-Year Plan and how dollars are being spent.

Keep up to date with our progress by viewing our <u>accountability dashboard</u> on the CDOT website. Updated monthly, this dashboard represents a transparent view into the status and funding of the department's SB 10-Year Plan program of projects.

The 10-Year Plan project tables in the 10-Year Plan document have also been updated to be consistent with the accountability dashboard and are included in this document for ease of reference. These tables will be refreshed quarterly to stay in sync with the accountability dashboard. Please note that the project fact sheets linked in the project tables are still in the process of being updated.



## **Project Status & Highlights**

CDOT has made significant progress in delivering the 10-Year Plan to catch up on critical road and bridge repairs, add travel options, relieve traffic choke points, make critical safety improvements, and bring transit to new corners of the state.

#### Here are a few highlights:

- CDOT has completed 54 projects from the 10-Year Plan projects to date, with an additional 40 projects currently under construction.
- 100% of the projects in the first four years of the plan are complete or under construction, and over half of the full 10-Year Plan is now complete or in progress.
- With progress on the 10-Year Plan well underway and more coming quickly, Coloradans should expect CDOT to continue building the connections we need to keep our state thriving.









### Region 1 - Metro Denver

**Central 70 Project - Express Lane Tolling** 



Tolling began on the Central 70 Express Lanes on Tuesday, July 11. The Express Lanes, located between I-25 and Chambers Road, are open 24/7 and toll prices range from \$1.50 to \$4.50 with an ExpressToll pass.

#### **Express Lanes:**

- Overhead signs display current toll prices, and rates will depend on time of day.
- The Express Lanes are free to motorcyclists, commercial transit vehicles and carpoolers with three or more passengers and a Switchable HOV Transponder.
- Express Lanes are designed to ease traffic congestion across all lanes in a dedicated corridor, including the untolled, or general purpose, lanes.
- Express Lanes span 10 miles in each direction on I-70 from I-25 to Chambers Road.
- Overhead signs will indicate toll prices.
- Express Lanes are free to motorcyclists and commercial transit vehicles.
- Vehicles with four or more axles or longer than 25-feet can use the Express Lanes but will be charged a \$25 surcharge for each trip.

To support neighboring communities along the Central 70 corridor, CDOT is offering an Express Lane tolling equity program to qualifying residents in the Globeville and Elyria-Swansea neighborhoods. Qualifying residents can receive a free ExpressToll pass, transit pass and toll credit through the program.



### Region 1 - Metro Denver

I-25 South Gap (Central Colorado) - 0001



I-25 South Gap CDOT completed all major construction activities of the \$419 million I-25 South Gap project from Monument to Castle Rock on time and on budget in November 2022. What was once a congested bottleneck with limited shoulders is now a modern and much safer stretch of I-25 that connects Denver and Colorado Springs.

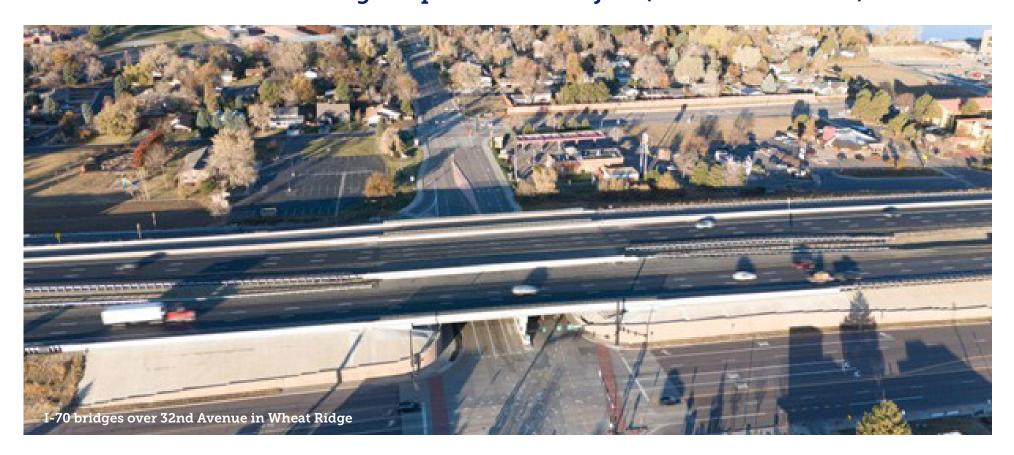
- This project will greatly improve safety, offer multi-modal choices and provide long-term travel reliability.
- The project improved 18 miles of I-25 between Castle Rock and Monument by adding an Express Lane in each direction, rebuilding five bridges, building four new wildlife crossings, adding a southbound I-25 truck climbing lane from Greenland Road to Monument Hill and a chain-up station at Larkspur and installing and testing tolling infrastructure.
- Express Lanes and the project's final alignment opened to traffic a year ahead of schedule in December 2021.
  - Express Lane tolling is expected to begin in early 2024.





### Region 1 - Metro Denver

I-70 Over 32nd Avenue Bridge Replacement Project (Central Colorado) - 0087



The Colorado Department of Transportation along with contractor partner Kraemer North America completed the I-70 over 32nd Avenue bridge replacement project in the City of Wheat Ridge in mid-November.

- This state-funded project was the first of several bridge replacement projects along this stretch of I-70 from 32nd Avenue to Harlan Street and is part of CDOT's overall 10-year commitment to replace aged bridges across the region and the state.
- Work on this five-phase project began in February 2022 and was completed on time in mid-November 2023 and within budget at \$9.3 million.

With the completion of this project, the bridges at I-70 over 32nd Avenue are up to modern standards, which improves safety and supports increased traffic on the I-70 corridor.



### **Region 2 - Southeast Colorado**

**US 50 Purcell Drive Interchange - 0009** 



Construction of the new interchange at US Highway 50 and Purcell Boulevard in Pueblo West began in July 2020 and was completed this year.

- The first phase of the project lengthened the third westbound travel lane of US 50 between Pueblo Boulevard and Purcell Boulevard. Improvements included sidewalks, curbs and gutters.
- The \$33 million project significantly increases safety on this highway that carries a high volume of traffic, reduces commuting times for area residents and allows pedestrians to safely navigate the intersection.





### **Region 2 - Southeast Colorado**

#### **US 287 Passing Lanes between Kit Carson and Lamar**



Two northbound passing lanes were added to US 287 between exits 94 and 96 to exits 114 to 116. Two southbound passing lanes were added between exits 110.9 to 112.4 and exits 120 to 122.

- Project included embankment work, removal of existing concrete and asphalt pavements, aggregate base course, concrete paving, traffic control, fencing, signing, striping, and native seeding.
- Work will greatly improve safety for motorists on a two-lane stretch of US 287 between Kit Carson and Lamar by providing space and opportunities for vehicles to safely pass slower-moving traffic.
- Selected as an award winner in the State Roads category by the American Concrete Pavement Association.



### **Region 3 - Northwest Colorado**

#### I-70 Frisco to Silverthorne Eastbound Auxiliary Lane - 0043



#### The project was completed in fall 2023.

- Project was centered around a new auxiliary lane from Frisco to Silverthorne, designed to reduce delays and interstate closures caused by crashes.
- Project complements several other safety improvement projects along the I-70 corridor.





### **Region 2 - Northwest Colorado**

CO 114 Parlin West/CO 114 Sillsville Overlay in Gunnison to Saguache County - 0056



Crews completed resurfacing, leveling, widening shoulders and upgrading guardrails along 22 miles of Colorado Highway 114 in Gunnison and Saguache counties.

- Project will improve and prolong the life of the road surface.
- Project is part of CDOT's 10-year plan and is one of 38 projects focused on improving rural roads in northwest Colorado.



### Region 4 - Northeast Colorado

#### North I-25 Express Lanes Berthoud to Fort Collins



This year was a banner one for the North I-25 projects (Segments 6, 7 & 8). On Dec. 15, the final lanes were opened for the public to use, marking 14 years ahead of the original design schedule for three lanes of traffic in each direction from Berthoud (CO 56) to Fort Collins (just shy of CO 14).

- This project includes improving 20-miles of mainline I-25 infrastructure by straightening horizontal and vertical curves, widening shoulders, and adding Express Lanes.
  - o In addition to the mainline safety and operational improvements, the projects also completely rebuilt five interchanges, 33 bridges, and incorporated intelligent transportation features.

What started in 2018 with the work from Johnstown to Fort Collins, expanded in scope and funding to include an additional 5.5 miles from Berthoud to Johnstown. Important scope was added to realize DTR's mobility hub vision by incorporating the first two center-load Bustang stops and regional mobility hubs, one at Loveland/Centerra and the other in Berthoud. A third mobility hub is under construction at CO 119.

The first two hubs are expected to be online in spring of 2024 and the CO 119 hub is scheduled to start passenger pick-up in the summer. While substantial construction will be done in 2023 and the express lanes will be opened, tolling will commence in 2024. Drivers will be able to use the open express lanes for free during the testing and back office integration period to ensure tolling and billing runs smoothly at commencement.



### CDOT CDOT

### **Completed Projects**

### Region 4 - Northeast Colorado

#### North I-25 Express Lanes Berthoud to Fort Collins

Segment 5 also had a big year in 2023, as a sizable portion of project funding was secured for an additional 6-miles stretch from Mead to Berthoud.

- The safety and operational improvements in the corridor add express lanes in each direction. Design has progressed to 40% and the team is anxiously awaiting a decision by the DOT that will determine if the project is a successful recipient of a federal \$100M grant the team applied for. Segment 5 will begin an expected four-year construction journey, with final completion in 2028.
- When completed for the first time in Colorado's history, there will be at least three lanes in each direction from Denver to Fort Collins.



### **Region 5 - Southwest Colorado**

US 160 Four Corners to Aztec Creek (Rural Paving Project) - 0078



In June of 2023, US Highway 160 was successfully resurfaced from the Four Corners to Aztec Creek. The 9-mile stretch of highway included a full-depth reclamation and reconstruction.

- All layers of the roadway were pulverized and reused in a new hot mix asphalt paving.
- Aspects of the project included shoulder widening, construction of additional passing lanes and acceleration/deceleration lanes at the CO Highway 41 junction.
- Crews also performed bridge maintenance, culvert repairs, new pavement markings and signing.
- This two-season rural paving project significantly improved a rough and deteriorated road surface, which enhances safety and saves motorists in fuel efficiency and vehicle operating costs.





(Starting in 2024)

### Region 1 - Metro Denver

#### Floyd Hills (Central Colorado) - 0004



Construction started in fall 2022 with a wildlife crossing and roundabouts. With construction beginning on the mainline in the summer of 2023, the project will make much-needed improvements along eight miles of I-70.

- This stretch has not seen significant improvements since its original construction in the 1960s.
   Today, maintaining the corridor's aging infrastructure is increasingly expensive, time-consuming and disrupts travel for communities and the public.
- I-70 is the lifeline for commerce and tourism that supports rural mountain town economies and the improvements brought by this project are essential to everyone who relies on I-70.
- Major elements of the project include adding a third westbound travel lane on I-70, constructing a
  missing frontage road connection, adding an eastbound auxiliary lane to the uphill section of
  Floyd Hill, improving interchanges and intersections, improving design speeds, stopping sight
  distance on horizontal curves and improving the Clear Creek Greenway.
- Improvements also include environmental mitigation for wildlife connectivity, air and water quality, stream conditions and recreation.
- Early action projects are underway, and these improvements will save users travel time for weekend trips and decrease the number and severity of crashes through more consistent traffic flow and speeds.

In September 2022, CDOT was awarded a \$100 million grant from the Infrastructure Investment and Jobs Act (IIJA). This is more than CDOT has received through any prior single grant from the U.S. Department of Transportation.



(Completing in 2024)

### Region 2 - Southeast Colorado

Military Access, Mobility, & Safety Improvement Project, I-25 - 0015



I-25 is the backbone of Colorado's vehicular mobility and freight movement and is the major north to south transportation corridor in Colorado Springs.

- Improvements to I-25 addressed with this project will significantly improve mobility and safety outcomes along one of the state's busiest interstate corridors, located along an approximately 7.5-mile segment. The project begins at South Academy Boulevard and extends to the Santa Fe Avenue (CO 85/87) exit at Fountain (MP 128), which exits to Gate 19 of Fort Carson.
- Replacement of bridges crossing South Academy Boulevard, which have exceeded their useful life,
   will result in significant reductions in operations and maintenance costs over the life of these assets
   and ensure reliability for passenger and freight vehicles utilizing the corridor.
- Safety Improvements provided through the Project will widen both the inside and outside shoulders to twelve feet along the I-25 corridor between the Santa Fe and South Academy Boulevard Interchanges. These improvements will improve safety by allowing more room for emergency maneuvers and providing safer refuge for stopped vehicles, first responders, and work crews.
- Newly constructed concrete pavement driving lanes will be the I-25 pavement surface, from south
  of the Santa Fe Avenue interchange to the South Academy Boulevard interchange. Concrete
  pavement will ensure a substantially longer state of good repair for these lanes.





(Starting in 2024)

### Region 3 - Northwest Colorado

#### I-70 East of 1st Street to 15th Street (Northwest Colorado) - 0041

Construction is anticipated to begin in 2024 for the I-70B South of Rood Avenue project, which is Phase 6 in a series of improvements along the I-70B corridor in Grand Junction.

- Final design addresses congestion; brings multimodal improvements that will allow for a safer and more comfortable travel experience for cars, pedestrians and cyclists; and provides effective business access along the corridor.
- Safety improvements were identified during the 2008 Environmental Assessment and previous public engagement efforts. These and other safety and mobility improvements are part of CDOT's 10-year plan for improvements statewide.



(Starting in 2024)

### Region 4 - Northeast Colorado

#### I-70 East to the State Line





The need for work and attention on Interstate 70 east of Denver to the state line has been growing over the years. Several projects on I-70 have focused on the areas of the biggest need, including a major \$51M project from Arriba to Flagler that was completed in 2020.

- This project replaced 15 miles of failing asphalt with concrete and included rehabilitation of two structures.
- Currently in construction, is the rehabilitated eight structures between Agate and Limon. This included polyester concrete overlay on the bridge decks to provide a more durable surface.

In Spring of 2024, a \$46.1 million construction project will begin from Bethune to the state line that will fix a road that has been an area of intense need and public interest for much of this year.

Specifically, this project will address the west and eastbound lanes between Bethune and Burlington and the west bound lanes only between Burlington and the state line. This 22.3 mile stretch will include providing a hot mix asphalt overlay of the aforementioned sections, minor bridge rehabilitation, drainage and guardrail improvements.





(Starting in 2024)

### **Region 5 - Southwest Colorado**

#### **US 160 Fort Garland Wildlife Mitigation**



A wildlife mitigation project will take place on US Highway 160 in Costilla County, between Fort Garland and La Veta Pass. Construction for this 10-year plan project is scheduled to begin in summer of 2024.

- Project will improve safety for both wildlife and motorists while maintaining and fostering habitat
  connectivity for western Colorado's mule deer and elk population. Crews will install three wildlife
  underpasses, 8-foot-tall exclusion fencing along both sides of the highway, earthen escape ramps for
  wildlife to jump to safety out of the fenced corridor and deer guards or gates installed at
  vehicle access points.
- Project includes intersection upgrades US 160 & Trinchera Ranch Road with acceleration and deceleration lanes to improve vehicle turning movements.





CDOT's 10-Year Plan represents projects proposed for strategic state and federal legislative funding. The table indicates:

Project Type: This indicates the primary project type, with projects classified as Highway (H), Highway with Transit (H,T), Rural Paving (RP) or Transit (T).

Total Est. Project Cost: This is a planning-level estimate of how much a project will cost in total.

Total Strategic Funding: This indicates how much has been approved for funding or is proposed or planned for funding from state strategic funding sources (SB-1, SB-267, and SB-260) and federal strategic funding sources (federal stimulus and IIJA). Note: Sometimes the total project cost is more than what is being proposed for strategic funding, especially for the larger projects. This indicates that CDOT may need to leverage the strategic funds with other funding sources to deliver the project.

Other Funding: A check mark in this box indicates other funding sources (state, federal, local, grants, enterprise funding, etc.) will be utilized to deliver the project. Funded FY 19-22: This shows projects funded by SB-1, SB-267, SB-260, and federal stimulus (2021) during the first four years of the 10-Year Plan, fiscal years 2019-2022.

Funded FY 23-26: This shows the projects funded for the next four years of the 10-Year Plan, in fiscal years 2023-2026.

Planned FY 27+: This shows the projects planned for the outyears of the 10-Year Plan, fiscal years 2027 and beyond. These projects have yet to be prioritized or approved for funding by the Transportation Commission.

Project Status: This shows the current status of projects, whether completed, under construction/in progress, and projects that are set to go to construction within the next year. Planning Project ID: This unique planning ID can be used to find more information about each project, including more detailed project fact sheets. NOTE: The fact sheets were last updated September of 2022. Further updates are anticipated to occur in Spring of 2024.

| <b>Central Projects</b> |
|-------------------------|
|                         |

| K                     | Gentrat I Tojects  | Project<br>Type | Total Est.<br>Project<br>Cost | Total<br>Strategic<br>Funding | Other<br>Funding | Funded<br>FY 19-22 | Funded<br>FY 23-26 | Planned<br>FY 27+ | Project<br>Status | Planning<br>Project ID |
|-----------------------|--|-----------------|-------------------------------|-------------------------------|------------------|--------------------|--------------------|-------------------|-------------------|------------------------|
|                       | Highway & Transit– Region 1  |                 |                               |                               |                  |                    |                    |                   |                   |                        |
|                       | Castle Rock Mobility Hub   | Т               | \$16.7 M                      | \$13.47 M                     | ✓                | \$10.5 M           | \$2.97 M           |                   | •                 | <u>2714</u>            |
|                       | Lone Tree Mobility Hub   | Т               | \$20 M                        | \$10 M                        | ✓                | \$10 M             |                    |                   |                   | 2744                   |
|                       | I-25 North between 84th Avenue and 104th Avenue                                | H,T             | TBD                           | \$110 M                       | ✓                | \$4 M              | \$16 M             | \$90 M            |                   | <u>2584, 2642</u>      |
| Interstate<br>25      | I-25 South Gap   | Н               | \$439.47 M                    | \$278.78 M                    | ✓                | \$278 M            |                    |                   | ✓                 | <u>0001</u>            |
| ers<br>25             | I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue             | Н               | \$75 M                        | \$15 M                        | ✓                | \$3.5 M            | \$11.5 M           |                   | •                 | <u>2575</u>            |
| luğ<br>Luğ            | I-25 and CO 7 Interchange Mobility Hub   | H,T             | \$15.25 M                     | \$14 M                        |                  | \$14 M             |                    |                   |                   | <u>2694</u>            |
|                       | I-25 at Belleview Avenue Interchange - Phase 1                                 | Н               | \$110 M                       | \$22 M                        | ✓                |                    |                    | \$22 M            | •                 | <u>2588</u>            |
|                       | I-25 Central Non-Capacity Safety and Operational Improvements                  | H,T             | TBD                           | \$35 M                        | ✓                |                    |                    | \$35 M            | •                 | <u>2576</u>            |
|                       | Burnham Yard Acquisition   | Т               | \$50 M                        | \$15 M                        | ✓                | \$15 M             |                    |                   | ✓                 | <u>2779</u>            |
|                       | I-70/Harlan Bridge Replacement   | Н               | \$25.6 M                      | \$21.9 M                      | 1                | \$21.9 M           |                    |                   | •                 | 0086                   |
|                       | I-70 Corridor-West Metro Bridges   | Н               | \$67 M                        | \$33.9 M                      | ✓                | \$35.2 M           |                    |                   | •                 | 0087                   |
|                       | I-70 Peak Period Shoulder Lanes  | Н               | \$122.2 M                     | \$89.5 M                      | 4                | \$89.5 M           |                    |                   | ✓                 | 0005                   |
| e<br>e                | I-70 West: Floyd Hill  | Н               | \$700 M                       | \$340 M                       | ✓                | \$191.8 M          | \$148.2 M          |                   | <b>*</b>          | 0004                   |
| Interstate<br>70      | Idaho Springs Mobility Hub   | Т               | \$13.2 M                      | \$6.33 M                      | ✓                | \$6.33 M           |                    |                   | •                 | <u>2716</u>            |
| iter<br>7             | I-70 and Kipling Street Interchange  | Н               | \$70 M                        | \$30 M                        | ✓                | \$2.5 M            |                    | \$27.5 M          | •                 | <u>2580</u>            |
| 4                     | I-70 Climbing Lane from Bakerville to the Eisenhower Tunnel                    | Н               | \$32 M                        | \$25 M                        | ✓                |                    |                    | \$25 M            | Х                 | <u>2582</u>            |
|                       | Eisenhower-Johnson Memorial Tunnel Repairs and Maintenance                     | Н               | \$156 M                       | \$50 M                        | ✓                | \$50 M             |                    |                   | •                 | <u>2583</u>            |
|                       | I-70 Escape Ramp Improvements  | Н               | \$29 M                        | \$14.5 M                      | ✓                | \$13 M             |                    |                   | <b>♦</b>          | <u>2593</u>            |
|                       | I-70 Bustang Pegasus Park-n-Rides  | Т               | \$12 M                        | \$12 M                        |                  | \$4 M              | \$3 M              | \$5 M             | -                 | <u>2753</u>            |
| 270                   | I-270 Improvements and Congestion Relief from I-76 to I-70                     | Н               | \$600 M                       | \$200 M                       | ✓                | \$30 M             | \$144.5 M          | \$25.5 M          | •                 | 0002                   |
|                       | Vasquez Boulevard Improvements   | Н               | \$27 M                        | \$10 M                        | <b>√</b>         |                    | \$10 M             |                   |                   | 2585                   |
| g ဖ                   | US 6 and Wadsworth Boulevard Interchange                                       | Н               | \$135 M                       | \$60 M                        | 1                | \$40 M             | \$20 M             |                   | •                 | <u>2578</u>            |
|                       |  | 1               | <b>4.00</b> W                 | ,                             |                  | <b>4.5</b>         | <b>V</b> =0        |                   | <b>'</b>          | 2370                   |
| 82                    | US 85 Corridor Improvements between Sedalia and Meadows Parkway in Castle Rock | Н               | \$58 M                        | \$37 M                        | ✓                |                    |                    | \$37 M            | •                 | <u>2587</u>            |
| 285                   | US 285 Corridor Improvements near Pine Junction                                | Н               | TBD                           | \$60 M                        |                  |                    |                    | \$60 M            | •                 | <u>2581</u>            |
| 3 ~                   | CO 7 Priority Intersection Improvements  | Н               | \$30 M                        | \$20 M                        |                  |                    |                    | \$20 M            | •                 | 2586, 2641             |
|                       |  |                 |                               |                               |                  |                    |                    |                   |                   |                        |
| 36                    | CO 30 Improvements between Quincy Road and Airport Road                        | Н               | TBD                           | \$25 M                        |                  |                    |                    | \$25 M            | •                 | <u>2589</u>            |
| 470                   | C-470: US 285 to Morrison Road Interchange Reconstruction                      | Н               | \$56 M                        | \$56 M                        |                  |                    |                    | \$56 M            | •                 | <u>2579</u>            |
|                       | Advancing Transportation Safety (Vasquez Boulevard Improvements: 60th          |                 | \$8.56 M                      | ¢0 54 M                       |                  |                    | \$8.56 M           |                   | •                 | 2794                   |
|                       | Avenue to 62nd Avenue Project)   | Н               | ·                             | \$8.56 M                      |                  |                    |                    |                   | -                 | <u>2784</u>            |
| ,,                    | Vision Zero Priority Improvements  | Н               | \$25 M                        | \$15 M                        |                  |                    | \$15 M             |                   | •                 | <u>2691</u>            |
| Non Corridor Specific | Safer Main Streets Program   | H,T             | \$75 M                        | \$67.3 M                      | ✓                | \$68.9 M           |                    |                   | •                 | Weblink                |
| ped                   | Bustang Heavy Maintenance Facility   | Т               | \$17 M                        | \$9.5 M                       |                  | \$0.95 M           | \$3.55 M           | \$5 M             | •                 | <u>2715</u>            |
| or S                  | Noise Wall Maintenance   | Н               | \$36.6 M                      | \$29.7 M                      | ✓                | \$29.7 M           |                    |                   | •                 | <u>2594</u>            |
| rido                  | Bustang Fleet Purchases  | Т               | \$4.425 M                     | \$4.425 M                     |                  | \$4.425 M          |                    |                   | •                 | <u>2718</u>            |
| or                    | Regionwide Bottleneck Reduction  | Н               | TBD                           | \$25 M                        | 1                |                    |                    | \$25 M            | •                 | <u>2590</u>            |
| л<br>С                | Regionwide Signal and Ramp Meter Upgrades                                      | Н               | TBD                           | \$17 M                        | 1                |                    |                    | \$17 M            | •                 | <u>2592</u>            |
| ğ                     | Regionwide Trail Grade Separations and Crossings Improvements                  | Н               | \$10 M                        | \$10 M                        |                  |                    |                    | \$10 M            |                   | 2595                   |
|                       | Regionwide Bridge Rehabilitation and Maintenance                               | Н.              | \$500 M                       | \$20 M                        | 1                |                    |                    | \$20 M            | _                 | <u>2697</u>            |
|                       |  |                 | '                             | · ·                           | •                | ¢3.11              | ¢70 · ·            | ·                 |                   |                        |
|                       | Regionwide Arterial BRT and Transit Improvements                               | H,T             | \$480 M                       | \$170 M                       |                  | \$3 M              | \$72 M             | \$95 M            |                   | <u> 2638</u>           |





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### Adopted May 2020 Updated November 2023





| The state of the s | Southeast Projects  | Project<br>Type | Total Est.<br>Project<br>Cost            | Total<br>Strategic<br>Funding          | Other<br>Funding | Funded<br>FY 19-22       | Funded<br>FY 23-26 | Planned<br>FY 27+ | Project<br>Status | Planning<br>Project ID       |
|--|---|-----------------|--|--|------------------|--------------------------|--------------------|-------------------|-------------------|------------------------------|
|  | Highway & Transit– Region 2   |                 |  |  |                  |                          |                    |                   |                   |                              |
|  | I-25 Paving and Mobility - Fillmore to Garden of the Gods   | Н               | \$68.6 M                                 | \$48.3 M                               | ✓                | \$43 M                   |                    |                   | •                 | <u>0016</u>                  |
|  | I-25 Colorado Springs Ramp Metering - Phase 2   | Н               | \$6.2 M                                  | \$6.2 M                                |                  | \$6 M                    |                    |                   | <b>*</b>          | <u>0017</u>                  |
|  | Outrider Improvements at Tejon Park-n-Ride  | T               | \$80 K                                   | \$80 K                                 |                  | \$80 K                   |                    |                   | •                 | <u>2725</u>                  |
|  | Woodmen Road Mobility Hub   | T               | \$3 M                                    | \$6 M                                  |                  | \$6 M                    |                    |                   | •                 | <u>2720</u>                  |
|  | Monument Park-n-Ride Bijou Street Storage and Maintenance Facility  | T               | \$0.5 M<br>\$7.5 M                       | \$0.5 M<br>\$2.8 M                     |                  | \$0.5 M<br>\$3 M         |                    |                   | <u> </u>          | <u>2721</u><br>2722          |
|  | I-25 through Pueblo New Freeway   | Н Н             | \$159 M                                  | \$2.0 M                                | <b>√</b>         | \$76.57 M                | \$14.43 M          |                   | <u> </u>          | <u>0014, 2560</u>            |
|  | I-25 and CO 94 Safety and Mobility Improvements (MAMSIP)  | Н               | \$150.7 M                                | \$39.9 M                               | ✓                | \$44.3 M                 | ,                  |                   | •                 | 0015                         |
|  | I-25 Raton Pass Safety and Interchange Improvements   | Н               | \$21 M                                   | \$18.7 M                               |                  | \$14 M                   |                    |                   | <b>*</b>          | <u>0013</u>                  |
| a l  | I-25 at Exit 104 - Dillon Drive Improvements  | Н               | \$15 M                                   | \$8.4 M                                | ✓                | \$1.5 M                  | \$3 M              |                   | <b>*</b>          | <u>2565</u>                  |
| Interstate<br>25   | North Pueblo Mobility Hub   | Т               | \$6 M                                    | \$6 M                                  |                  | \$6 M                    |                    |                   | X                 | <u>2723</u>                  |
| iter:<br>2:  | Pueblo Administrative and Maintenance Facilty   | T               | \$20 M                                   | \$2.18 M                               | <b>1</b>         | \$2.18 M                 |                    |                   | •                 | 2724                         |
| Ä .  | Southwest Chief Thru-Car Study - CRISI Grant Match South Central Storage and Maintenance Facility   | T               | \$0.45 M<br>\$3.29 M                     | \$50 K<br>\$2.63 M                     | <b>√</b>         | \$50 K<br>\$2.63 M       |                    |                   | <u> </u>          | <u>2734</u>                  |
|  | Outrider Improvements at Colorado City Corners, Walsenburg, and Aguilar   | T               | \$3.29 M                                 | \$2.63 M                               | <b>,</b>         | \$2.63 M                 |                    |                   | •                 | <u>1270</u><br>2497          |
|  | Bustang Fountain Mobility Hub   | † †             | \$8.2 M                                  | \$8.2 M                                |                  | 30.2 M                   | \$8.2 M            |                   | •                 | 2703                         |
|  | I-25 Exit 108 (Purcell Boulevard) Replace Single Box Culvert Crossing Under I-25  | Н               | \$30 M                                   | \$11 M                                 |                  |                          | \$2 M              | \$9 M             | •                 | 2562                         |
|  | I-25C and US 160 Intersection Improvements  | Н               | \$5 M                                    | \$5 M                                  |                  |                          | \$5 M              |                   |                   | <u>1502</u>                  |
|  | I-25 Business Route through Walsenburg  | RP              | \$2.83 M                                 | \$2.83 M                               |                  |                          |                    | \$2.83 M          | •                 | <u>2616</u>                  |
|  | I-25C North to I-25   | Н               | \$8.6 M                                  | \$5 M                                  |                  |                          | \$5 M              |                   |                   | <u>2757</u>                  |
|  | Implement Recommendations from Trinidad Traffic Study   | Н               | \$5 M                                    | \$5 M                                  |                  |                          | \$5 M              |                   |                   | <u>2758</u>                  |
|  | Safety and Operational Improvements Exit 135 South Academy to Exit 138 Circle/Lake  | Н               | \$48.7 M                                 | \$21.8 M                               | ✓                |                          |                    | \$21.8 M          | •                 | <u>2759</u>                  |
|  |   |                 | \$40 E.H                                 | <b>.</b>                               | l                | I                        | l                  | * 10 M            |                   | 14.49                        |
|  | US 24 Shoulder Widening   | H               | \$10.5 M                                 | \$10 M                                 |                  |                          | ČEO M              | \$10 M            | •                 | <u>1642</u>                  |
|  | US 24 East Widening US 24 West over Ridge Road (Overpass)   | Н               | \$54 M<br>\$35.5 M                       | \$50 M<br>\$33.4 M                     |                  |                          | \$50 M             | \$33.4 M          |                   | <u>2548</u><br><u>2549</u>   |
| 24<br>24   | New Regional Fixed-Route Transit Service in Teller County   | T               | \$0.6 M                                  | \$33.4 M                               |                  |                          | \$0.6 M            | \$33.4 M          |                   | 1068                         |
|  | US 24 between Trout Creek Pass and Hartsel  | RP              | \$7.14 M                                 | \$7.14 M                               |                  |                          | \$0.0 m            | \$7.14 M          | •                 | 2610                         |
|  | US 24 Hartsel to East of Wilkerson Pass, US 24 East of Wilkerson Pass to Lake<br>George, US 24 between Lake George and Divide (MP 2459 - 275.1)   | RP              | \$12.9 M                                 | \$12.9 M                               |                  |                          | \$12.9 M           | ,                 | •                 | 2611, 2612,<br>2613          |
|  | US 50 and Purcell Drive Interchange   | Н               | \$50 M                                   | \$38.9 M                               | <b>4</b>         | \$38.69M                 |                    |                   | <b>✓</b>          | 0009                         |
|  | US 50 Texas Creek East  | RP              | \$8.4 M                                  | \$8.4 M                                | <u> </u>         | \$9.8 M                  |                    |                   | <b>✓</b>          | 0009                         |
|  | Outrider Improvements at Pueblo West  | T               | \$80 K                                   | \$80 K                                 |                  | \$80 K                   |                    |                   | •                 | 2726                         |
|  | Outrider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford,   | Т               | \$0.6 M                                  | \$0.6 M                                |                  | \$0.6 M                  |                    |                   | •                 | 2495                         |
|  | Manzanola, & Fowler   | <u>'</u>        |  | ,                                      |                  |                          |                    |                   |                   |                              |
|  | Outrider Improvements at Cañon City and Cotopaxi  | T               | \$0.16 M                                 | \$0.16 M                               |                  | \$0.16 M                 |                    |                   | •                 | <u>2496</u>                  |
| -  | Southwest Chief Track Improvements - RAISE Grant Match  Expanded Golden Shuttle Fixed-Route Service in Fremont County   | T               | \$27.3 M<br>\$1.33 M                     | \$1 M<br>\$1.33 M                      | <b>✓</b>         | \$1 M                    |                    | \$1.33 M          | <b>+</b>          | 2735<br>1070                 |
|  | Expanded Local Fixed-Route Service between Florence-Penrose-Cañon City  | '<br>  T        | \$0.76 M                                 | \$0.76 M                               |                  |                          |                    | \$0.76 M          | •                 | 1070                         |
|  | Business US 50 Drainage Improvements at 36th Lane   | Н.              | \$7.5 M                                  | \$5.5 M                                |                  |                          |                    | \$5.5 M           | •                 | <u>2563</u>                  |
| 20<br>20   | La Junta Multimodal Transit Center  | Т               | \$4 M                                    | \$4 M                                  |                  |                          |                    | \$4 M             | •                 | 1285                         |
|  | La Junta to Fowler Fixed-Route Service  | Т               | \$0.6 M                                  | \$0.6 M                                |                  |                          |                    | \$0.6 M           | •                 | 1287                         |
|  | City of La Junta Bus Barn Rehabilitation  | Т               | \$0.2 M                                  | \$0.2 M                                |                  |                          | \$0.2 M            |                   | •                 | <u>1288</u>                  |
|  | Expand Deviated Fixed-Route Services in La Junta  | Т               | \$0.4 M                                  | \$0.4 M                                |                  |                          |                    | \$0.4 M           | •                 | <u>1289</u>                  |
|  | New Regional Transit Service between Campo and Lamar; Expanded Baca County Demand Response Services   | Т               | \$0.5 M                                  | \$0.5 M                                |                  |                          | \$0.5 M            |                   | •                 | <u>1049</u>                  |
| -  | US 50 Passing Lanes between Fowler and Kansas State Line  | Н               | \$15 M                                   | \$15 M                                 |                  |                          | \$15 M             |                   | •                 | 1614                         |
|  | Realign US 50 as a Part of US 287 Reliever Route Project  | Н               | \$34.2 M                                 | \$34.2 M                               |                  |                          | 7.5                | \$34.2 M          | •                 | 1617                         |
|  | US 50 between Penrose and the Fremont/Pueblo County Line  | RP              | \$9.14 M                                 | \$9.14 M                               |                  |                          |                    | \$9.14 M          | •                 | 2607                         |
|  | US 50 Safety Improvements west of Cañon City  | Н               | \$20 M                                   | \$8.5 M                                | ✓                |                          |                    | \$8.5 M           |                   | <u>2760</u>                  |
|  | US 160 Curve Alignment  | Н               | \$1 M                                    | \$1 M                                  |                  |                          |                    | \$1 M             | •                 | 1628                         |
|  | US 160 Freight and Safety Improvements  | Н               | \$13.2 M                                 | \$13.2 M                               |                  |                          |                    | \$13.2 M          | •                 | <u>1508</u>                  |
|  | Kim Transit Garage  | Т               | \$0.5 M                                  | \$0.5 M                                |                  |                          | \$0.5 M            |                   | •                 | <u>1044</u>                  |
|  | Expanded Regional Transit Service for Branson, Kim, and Baca County   | Т               | \$0.6 M                                  | \$0.6 M                                |                  |                          | \$0.6 M            |                   | •                 | <u>1045</u>                  |
| 160  | Baca County Bus Facility  | Т               | \$0.4 M                                  | \$0.4 M                                |                  |                          | \$0.4 M            |                   | •                 | <u>1048</u>                  |
| ਜ  | US 160 Walsenburg West  | RP              | \$1.92 M                                 | \$1.92 M                               |                  | 40.5                     |                    | \$1.92 M          | •                 | <u>2617</u>                  |
|  | US 160 between North La Veta Pass and Junction CO 12  | RP              | \$10.5 M                                 | \$10.5 M                               |                  | \$9.9 M                  |                    | ¢0.444            | <b>✓</b>          | <u>2621</u>                  |
|  | US 160 between I-25 Business Route (Walsenburg) and I-25 US 160 between Pritchett and Kim   | RP<br>RP        | \$0.64 M<br>\$15 M                       | \$0.64 M<br>\$15 M                     |                  |                          | \$15 M             | \$0.64 M          | •                 | <u>2622</u><br><u>2626</u>   |
|  | 03 100 between Fritchett and Killi  | RP              | \$6.8 M                                  | \$6.8 M                                |                  | \$6.8                    | \$15 M             |                   | <b>-</b>          | 0030                         |
|  | US 160 between Springfield and CO 100 and CO 100 from MP 0 to MP 0.42   |                 |  |  |                  |                          |                    |                   |                   | 0008                         |
|  |   | 11              | ¢22 7 11                                 | C4E 4 11                               |                  | 67.11                    |                    |                   |                   | . I II II IX                 |
| 85   | US 285/CO 9 Intersection Improvement with Bridge Widening   | H               | \$33.7 M                                 | \$15.4 M                               | ✓                | \$7 M                    |                    |                   | •                 |                              |
| 285  |   |                 | \$33.7 M<br>\$4 M<br>\$15.8 M            | \$15.4 M<br>\$4 M<br>\$6.85 M          | <b>√</b>         | \$7 M<br>\$4 M           |                    | \$6.85 M          | •                 | 1084<br>2609                 |
| 285  | US 285/CO 9 Intersection Improvement with Bridge Widening Fairplay Mobility Hub US 285 South of Bailey to Park/Jefferson County Line  | T<br>RP         | \$4 M<br>\$15.8 M                        | \$4 M<br>\$6.85 M                      | <b>✓</b>         | \$4 M                    |                    | \$6.85 M          | •                 | 1084<br>2609                 |
| 08<br>285  | US 285/CO 9 Intersection Improvement with Bridge Widening Fairplay Mobility Hub US 285 South of Bailey to Park/Jefferson County Line US 287 Lamar Downtown PCCP - Phase 1 and Phase 2   | T<br>RP         | \$4 M<br>\$15.8 M<br>\$31.2 M            | \$4 M<br>\$6.85 M<br>\$17 M            | <b>✓</b>         | \$4 M<br>\$18 M          |                    | \$6.85 M          | •                 | 1084<br>2609                 |
|  | US 285/CO 9 Intersection Improvement with Bridge Widening Fairplay Mobility Hub US 285 South of Bailey to Park/Jefferson County Line US 287 Lamar Downtown PCCP - Phase 1 and Phase 2 US 287 Bridge Preventative Maintenance - Phases 1 and 2 | T RP            | \$4 M<br>\$15.8 M<br>\$31.2 M<br>\$2.9 M | \$4 M<br>\$6.85 M<br>\$17 M<br>\$2.9 M |                  | \$4 M<br>\$18 M<br>\$5 M |                    | \$6.85 M          | •                 | 1084<br>2609<br>0010<br>0007 |
| US US<br>287 285   | US 285/CO 9 Intersection Improvement with Bridge Widening Fairplay Mobility Hub US 285 South of Bailey to Park/Jefferson County Line US 287 Lamar Downtown PCCP - Phase 1 and Phase 2   | T<br>RP         | \$4 M<br>\$15.8 M<br>\$31.2 M            | \$4 M<br>\$6.85 M<br>\$17 M            | ✓<br>✓<br>✓      | \$4 M<br>\$18 M          |                    | \$6.85 M          | •                 | 1084<br>2609                 |

YOUR TRANSPORTATION

H: Highway | T: Transit | RP: Rural Paving

✓ Completed.

PRIORITIES

### Adopted May 2020 Updated November 2023





| US<br>350  | Highway & Transit – Region 2 (continued)  |          |                    |  |     |          |          |           |          |                            |
|------------|---|----------|--------------------|--|-----|----------|----------|-----------|----------|----------------------------|
| US<br>350  |   |          |                    |  |     |          |          |           |          |                            |
| 35         | US 350 Shoulder Widening and Safety Improvements  | Н        | \$5.5 M            | \$5.5 M  |     |          |          | \$5.5 M   | •        | <u>1511</u>                |
|            | US 350 between La Junta and Delhi   | RP       | \$10 M             | \$10 M   |     |          | \$10 M   |           | •        | <u>2627</u>                |
|            |   |          | <b>A-</b>          | A  |     |          |          | <u> </u>  |          |                            |
| လူ         | Passing Lanes on US 385   | H        | \$5 M              | \$5 M  |     |          |          | \$5 M     | •        | <u>1631</u>                |
| US<br>385  | US 385 North of Sheridan Lake to Kiowa/Cheyenne County Line US 385 between Granada and Junction CO 96   | RP<br>RP | \$4.96 M           | \$4.96 M                                       |     |          |          | \$4.96 M  | •        | <u>2628</u>                |
|            | US 385 Detween Granada and Junction CO 96   | KP       | \$13.19 M          | \$13.19 M                                      |     |          |          | \$13.19 M | •        | <u>2629</u>                |
|            | CO 10 Shoulder Widening   | Н        | \$10 M             | \$10 M   |     |          |          | \$10 M    | •        | <u>1626</u>                |
| 10         | CO 10 Walsenburg East   | RP       | \$15.9 M           | \$15.9 M                                       |     |          | \$15.9 M |           | •        | <u>2618</u>                |
|            | CO 10 Otero/Pueblo County Line East   | RP       | \$1.56 M           | \$1.56 M                                       |     |          |          | \$1.56 M  | •        | <u>2624</u>                |
|            | CO 12 DEL Implementation Shoulder Widening (Southern Mountain Loop Trail)   | Н        | \$10 M             | \$10 M   |     | \$4 M    |          | \$6 M     | -        | 1039                       |
| _          | CO 12 PEL Implementation - Shoulder Widening (Southern Mountain Loop Trail)  Expanded Regional Transit Service between Trinidad and CO 12 Communities | Т        | \$10 M             | \$10 M   |     | 34 M     |          | \$0 M     | -        | 1039<br>1267               |
| CO<br>12   | CO 12 ADA Ramps and Sidewalk Improvements in La Veta and Trinidad   | Н        | \$2.25 M           | \$1 M  |     |          |          | \$1 M     |          | 1493                       |
| 0 4        | CO 12 Junction US 160 South   | RP       | \$2.81 M           | \$2.81 M                                       |     |          |          | \$2.81 M  | •        | <u>2619</u>                |
|            | CO 12 East of Valdez to Trinidad  | RP       | \$6.26 M           | \$6.26 M                                       |     |          |          | \$6.26 M  | •        | <u>2620</u>                |
|            |   |          |                    |  |     |          |          |           |          |                            |
| CO<br>21   | CO 21 and Research Parkway Interchange  | H        | \$37.4 M           | \$28 M   | ✓   | \$19.5 M | C 45 14  |           | <b>✓</b> | <u>0011</u>                |
|            | CO 21 and Airport Road DDI Interchange Construction   | Н        | \$55.5 M           | \$49 M   |     | \$4 M    | \$45 M   |           | •        | <u>2547</u>                |
| CO<br>47   | CO 47 Four-Lane Extension to US 50  | Н        | \$8 M              | \$8 M  |     |          |          | \$8 M     | •        | <u>2561</u>                |
|            | Cripple Creek Administration and Operations Facility  | Т        | \$2.2 M            | \$2.17 M                                       | ✓   | \$0.12 M | \$2.05 M |           | -        | <u>1075, 1078</u>          |
|            | CO 67 Passing Lanes   | Н.       | \$10.7 M           | \$10.5 M                                       | · · | 30.12 M  | \$2.05 M | \$10.5 M  | •        | 1010                       |
| CO<br>67   | CO 67 from CO 96 to Florence  | RP       | \$6 M              | \$6 M  |     | \$5.8 M  |          | 41010111  | ✓        | 0027                       |
|            | CO 67 between Florence and US 50  | RP       | \$2 M              | \$2 M  |     |          |          | \$2 M     | •        | <u>2614</u>                |
|            | CO 67 North of Woodland Park  | Н        | \$10 M             | \$6.5 M  | ✓   |          | \$6.5 M  |           | •        | <u>2761</u>                |
|            |   |          | <b>64.01</b>       | <b>*</b> • • • • • • • • • • • • • • • • • • • |     | 44.07.11 | I        |           |          | 0004                       |
| 0.6        | CO 69 between Westcliffe and Fremont County Line  | RP       | \$6.8 M            | \$6.8 M  |     | \$6.97 M |          | Ć40.11    | ✓        | 0026                       |
| 69         | CO 69 Shoulder and Safety Improvements  Westcliffe Vehicle Housing  | H<br>T   | \$10 M<br>\$0.46 M | \$10 M<br>\$0.46 M                             |     |          | \$0.46 M | \$10 M    | •        | <u>2567</u><br><u>1079</u> |
|            |   |          |                    | , , ,  |     |          | ,        |           |          |                            |
| 71 00      | CO 71 Passing Lanes   | Н        | \$6 M              | \$6 M  |     |          | \$6 M    |           | •        | <u>1633</u>                |
|            | CO 96 Shoulder Widening   | Н        | \$10.5 M           | \$10.5 M                                       |     |          |          | \$10.5 M  | •        | 1665                       |
|            | CO 96 and CO 71 Intersection Improvements   | Н        | \$1.8 M            | \$0.8 M  |     |          |          | \$0.8 M   | •        | 1625                       |
| C vs       | CO 96 West of Pueblo  | Н        | \$11.5 M           | \$11.5 M                                       |     |          |          | \$11.5 M  | •        | 2559                       |
| 00<br>96   | Expand Crowley County Transit Service in Crowley County and Sugar City  | Т        | \$0.4 M            | \$0.4 M  |     |          |          | \$0.4 M   | •        | <u>1294</u>                |
|            | CO 96 East of Ordway to Arlington   | RP       | \$10 M             | \$0.17 M                                       |     | \$0.18 M |          |           | <b>♦</b> | 0024                       |
|            | CO 96 near Eads to Sheridan Lake  | RP       | \$17 M             | \$17 M   |     | \$21.4 M |          |           | •        | <u>0025</u>                |
| 0.4        |   |          |                    |  |     |          |          |           |          |                            |
| S 5        | CO 101 between Las Animas and Toonerville   | RP       | \$9.83 M           | \$9.83 M                                       |     |          |          | \$9.83 M  | •        | <u>2625</u>                |
| 2.0        | CO 109 La Junta Bridge Repair over US 50B   | Н        | \$7.46 M           | \$3.5 M  |     | \$3 M    |          |           | •        | 0012                       |
| 00<br>109  | CO 109 between US 160 and Otero County Line   | RP       | \$13 M             | \$5.3 M  |     | \$5.1 M  |          |           | <b>→</b> | 0029                       |
|            |   |          |                    |  |     | ·        |          |           |          |                            |
|            | CO 115 Safety and Paving Improvements   | Н        | \$57.5 M           | \$43.6 M                                       |     | \$43.6 M |          |           | •        | <u>0018</u>                |
| CO<br>115  | CO 115 Shoulders and Safety Improvements  | Н        | \$10.5 M           | \$10.5 M                                       |     |          | \$3.5 M  | \$7 M     |          | <u>1080</u>                |
| -0-A       | New Interregional Transit Service between Cañon City-Florence-Colorado Springs  | T        | \$0.84 M           | \$0.84 M                                       |     |          | \$0.84 M | 60.04     | •        | <u>1081</u>                |
|            | CO 115 between Canon City and US 50   | RP       | \$8.01 M           | \$8.01 M                                       |     |          |          | \$8.01 M  | •        | <u>2608</u>                |
| CO<br>116  | CO 116 between US 287 and Kansas Border   | RP       | \$11.5 M           | \$11.5 M                                       |     | \$12.5 M |          |           | ✓        | 0023                       |
| CO<br>120  | CO 120 East of Florence to US 50  | RP       | \$2.9 M            | \$2.9 M  |     |          |          | \$2.9 M   | •        | <u>2615</u>                |
|            |   |          |                    |  |     |          | l        |           |          |                            |
|            | CO 194A Surface Treatment and Drainage Improvements   | RP       | \$8 M              | \$8 M  |     | \$5.98 M |          |           | •        | 0028                       |
| CO<br>194A | , , , , , , , , , , , , , , , , , , ,   |          |                    |  |     |          |          |           |          |                            |

Total Est.

Total



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H: Highway | T: Transit | RP: Rural Paving

### Adopted May 2020 Updated November 2023





| Q.   | Southeast Projects   | Project<br>Type | Total Est.<br>Project<br>Cost | Total<br>Strategic<br>Funding | Other<br>Funding | Funded<br>FY 19-22 | Funded<br>FY 23-26 | Planned<br>FY 27+ | Project<br>Status | Planning<br>Project ID |
|------|--|-----------------|-------------------------------|-------------------------------|------------------|--------------------|--------------------|-------------------|-------------------|------------------------|
|      | Highway & Transit– Region 2 (continued)  |                 |                               |                               |                  |                    |                    |                   |                   |                        |
|      | Advancing Transportation Safety  | Н               | \$4.74 M                      | \$4.74 M                      |                  |                    | \$4.74 M           |                   | •                 | <u>2780</u>            |
|      | Bridge Preventative Maintenance - CO 12 and CO 194   | Н               | \$1.8 M                       | \$1.8 M                       |                  | \$2.5 M            |                    |                   | ✓                 | 0019                   |
|      | Bridge Preventative Maintenance on I-25, CO 16, and US 24 in Colorado Springs                | Н               | \$1.8 M                       | \$1.8 M                       |                  | \$2.5 M            |                    |                   | ✓                 | 0020                   |
|      | Bustang Fleet Purchases for Region 2   | Т               | \$1.25 M                      | \$1.25 M                      |                  | \$1.25 M           |                    |                   | ✓                 | <u>2755</u>            |
|      | Colorado Springs Transit Center  | Т               | \$20 M                        | \$8 M                         | ✓                | \$8 M              |                    |                   | •                 | <u>2719</u>            |
|      | High-Capacity Corridor Improvements in El Paso County  | Т               | \$0.85 M                      | \$0.85 M                      |                  |                    | \$0.85 M           |                   | •                 | <u>2552</u>            |
| ific | Transfer Facilities for Regional Transit Services (Cripple Creek, Cañon City, Woodland Park) | Т               | \$0.39 M                      | \$0.39 M                      |                  |                    | \$0.39 M           |                   | •                 | 1004                   |
| Spec | Mobility Management and Expansion of Upper Arkansas Area Council of Governments (UAACOG)     | Т               | \$0.1 M                       | \$0.1 M                       |                  |                    | \$0.1 M            |                   | •                 | <u>1635</u>            |
|      | Expanded Regional Transit Service between Walsenburg-La Veta-Gardener-Cuchara                | Т               | \$1.4 M                       | \$1.4 M                       |                  |                    | \$1.4 M            |                   | •                 | <u>1038</u>            |
|      | Expanded Regional Transit Service in Kiowa County  | Т               | \$0.4 M                       | \$0.4 M                       |                  |                    | \$0.4 M            |                   | •                 | 1047                   |
|      | Mountain Metropolitan Transit Fixed-Route Service Expansion - Stage 1                        | Т               | \$7.8 M                       | \$4.8 M                       |                  |                    |                    | \$4.8 M           | •                 | <u>2556</u>            |
|      | Pueblo Transit Fixed-Route Bus/Vehicle Replacements  | Т               | \$7.24 M                      | \$7.24 M                      |                  |                    | \$3.9 M            | \$3.34 M          | •                 | <u>2566</u>            |
|      | Fort Carson Circulators/Service to PPCC  | Т               | \$1.5 M                       | \$1.1 M                       | ✓                |                    | \$1.1 M            |                   | •                 | 2762                   |
|      | Academy Boulevard/Hancock Expressway Transfer Center   | T               | \$3 M                         | \$3 M                         |                  |                    |                    | \$3 M             | •                 | 2763                   |

YOUR TRANSPORTATION PRIORITIES

H: Highway | T: Transit | RP: Rural Paving

✓ Completed.

### Adopted May 2020 Updated November 2023





| F                | Northwest Projects  | Project<br>Type | Total Est.<br>Project<br>Cost | Total<br>Strategic<br>Funding | Other<br>Funding | Funded<br>FY 19-22    | Funded<br>FY 23-26 | Planned<br>FY 27+    | Project<br>Status | Planning<br>Project ID     |
|------------------|---|-----------------|-------------------------------|-------------------------------|------------------|-----------------------|--------------------|----------------------|-------------------|----------------------------|
|                  | Highway & Transit– Region 3   |                 |                               |                               |                  |                       |                    |                      |                   |                            |
|                  | I-70 Auxiliary Lane Frisco East to Silverthorne   | Н               | \$38.4 M                      | \$28.5 M                      |                  | \$25 M                |                    |                      | ✓                 | 0043                       |
|                  | I-70 West: Vail Pass Safety Improvements - Phase 1  | Н               | \$458.1 M                     | \$83.5 M                      | ✓                | \$33.5 M              | \$ 50 M            |                      | <b>*</b>          | 0042, 1161                 |
|                  | Summit County Transit Operations Center (Design & Engineering)                                    | Т               | \$0.425 M                     | \$0.425 M                     | ✓                | \$0.425 M             |                    |                      | ✓                 | <u>1165</u>                |
|                  | I-70B East of 1st Street to 15th Street - Phase 5   | H               | \$20.8 M                      | \$6 M                         |                  | \$16 M                |                    |                      | ✓                 | 0041                       |
| _                | North Avenue Transit Infrastructure Improvements  | T               | \$5.7 M<br>\$18.8 M           | \$1.5 M<br>\$4.08 M           | <b>/</b>         | \$1.5 M<br>\$4.08 M   |                    |                      | •                 | 2727                       |
| ate              | Grand Junction Mobility Hub I-70 and CO 9 (Exit 203) Interchange Improvements                     | H               | \$16.6 M                      | \$4.06 M                      | •                | \$4.06 M              | \$25 M             | \$19 M               | -                 | <u>2747</u><br>1157        |
| Interstate<br>70 | Vail Intermodal Site  | т               | \$15 M                        | \$6.4 M                       |                  |                       | \$6.4 M            | ŞIZM                 | •                 | <u>1137</u><br>1903        |
| Inte             | I-70 Interchange Improvements in Garfield County  | Н               | \$17.5 M                      | \$15 M                        | 1                |                       | \$11.18 M          | \$4.325 M            | •                 | 1171                       |
|                  | I-70 West: Dowd Canyon Safety and Capacity Improvements   | Н               | \$14 M                        | \$14 M                        |                  |                       |                    | \$14 M               | •                 | <u>1952</u>                |
|                  | I-70 Glenwood Canyon Critical Asset Repair  | Н               | \$50 M                        | \$50 M                        |                  |                       |                    | \$50 M               | •                 | <u>1151</u>                |
|                  | I-70 Business (Pitkin Avenue) Corridor Improvements between First Street and 15th Street          | Н               | \$44.7 M                      | \$39.19 M                     | ✓                | \$8.11 M              | \$31.08 M          |                      | •                 | <u>2568</u>                |
|                  | I-70 Business Corridor Improvements between 32 Road and I-70 in Grand Junction                    | Н               | \$5 M                         | \$5 M                         |                  |                       |                    | \$5 M                | •                 | 2569                       |
|                  | I-70 Business Corridor Improvements between Main Street and 32 Road                               | Н               | \$14 M                        | \$14 M                        |                  |                       |                    | \$14 M               | •                 | <u>2570</u>                |
| s                |   | l               | ¢40.0.11                      | ¢ 10 . 1 . 1                  |                  | \$25.05.U             | <b>612.11</b>      |                      | _                 | 0004 0574                  |
| US<br>9          | US 6 Fruita to Palisade Safety Improvements   | Н               | \$60.3 M                      | \$49.4 M                      |                  | \$35.95 M             | \$13 M             |                      | •                 | 0031, 2571                 |
| US<br>24         | US 24 Safety Improvements between Minturn and Leadville   | Н               | \$9.6 M                       | \$9.6 M                       |                  |                       |                    | \$9.6 M              | •                 | <u>1203</u>                |
|                  | US 24 North of Leadville  | RP              | \$9.1 M                       | \$8.4 M                       |                  |                       | \$8.4 M            |                      | -                 | <u>2777</u>                |
| US<br>34         | US 34 Grand Lake  | RP              | \$8.97 M                      | \$8.97 M                      |                  | \$8.97 M              |                    |                      | ✓                 | <u>0047</u>                |
|                  | Winter Park Transit Maintenance Facility - Phases 1 and 2   | Т               | \$25.2 M                      | \$2.8 M                       | <b>✓</b>         | \$2.8 M               |                    |                      | <b>√</b>          | <u>1244</u>                |
|                  | Outrider Improvements at Winter Park and Tabernash  | Т               | \$0.16 M                      | \$0.16 M                      |                  | \$0.16 M              |                    |                      | •                 | 2749                       |
|                  | Outrider Improvements at Fraser, Granby, Kremmling, and Hot Sulphur Springs                       | Т               | \$0.3 M                       | \$0.3 M                       |                  | \$0.3 M               |                    |                      | •                 | 2494                       |
|                  | Outrider Improvements at Steamboat Springs, Milner, Hayden, and Craig                             | Т               | \$0.32 M                      | \$0.32 M                      |                  | \$0.32 M              |                    |                      | •                 | 2748                       |
|                  | US 40 Capacity Improvements around Fraser   | Н               | \$27 M                        | \$25 M                        |                  |                       |                    | \$25 M               | •                 | 1259                       |
|                  | US 40 Red Dirt Hill Safety Improvements   | Н               | \$40 M                        | \$27 M                        |                  |                       | \$7 M              | \$20 M               | •                 | <u>2765</u>                |
|                  | US 40 Shoulder Improvements West of Kremmling   | Н               | \$21.6 M                      | \$21 M                        |                  |                       |                    | \$21 M               | •                 | <u>1258</u>                |
| US<br>40         | US 40 Passing Lanes West of Kremmling   | Н               | \$12.3 M                      | \$12 M                        |                  |                       | \$12 M             |                      | •                 | <u>1710</u>                |
| D 4              | US 40 Passing Lanes between Craig and Steamboat Springs   | Н               | \$57.2 M                      | \$55 M                        |                  |                       |                    | \$55 M               | •                 | <u>1712</u>                |
|                  | US 40 and Downhill Drive Intersection Improvements  | Н               | \$8.8 M                       | \$8 M                         | 1                |                       | \$8 M              |                      |                   | <u>1729</u>                |
|                  | US 40/US 34 Intersection Improvement  | Н               | \$5 M                         | \$5 M                         |                  |                       |                    | \$5 M                | •                 | <u>1697</u>                |
|                  | Steamboat Springs Transit Fleet Expansion   | Т               | \$2.4 M                       | \$2.4 M                       |                  |                       | \$2.4 M            |                      | •                 | <u>1245</u>                |
| _                | Redesign and Construct the Steamboat Springs Transportation Center - Phase 1                      | Т               | \$2.3 M                       | \$2.3 M                       |                  |                       | \$2.3 M            |                      | •                 | <u>1246</u>                |
| _                | Steamboat Springs Bus Rapid Transit Planning Study  | Т               | \$0.25 M                      | \$0.25 M                      |                  |                       | \$0.25 M           |                      | •                 | <u>1254</u>                |
| _                | US 40 East of Hayden - Phase 1  | RP              | \$10 M                        | \$10 M                        |                  |                       | \$9 M              | \$1 M                | •                 | <u>2643, 2646</u>          |
|                  | US 40 West of Tabernash   | RP              | \$7.15 M                      | \$7.15 M                      |                  |                       |                    | \$7.15 M             | •                 | <u>2653</u>                |
|                  | US 50 Windy Point/Blue Creek Canyon   | Н               | \$22.4 M                      | \$18.5 M                      | ✓                | \$18.5 M              |                    |                      | •                 | 0033                       |
|                  | US 50 Passing Lanes Blue Mesa   | Н               | \$10.5 M                      | \$7.6 M                       |                  | \$6 M                 |                    |                      | ✓                 | <u>0034</u>                |
|                  | US 50 Grand Junction to Delta Repairs   | Н               | \$17.9 M                      | \$15.46 M                     |                  | \$15.46 M             |                    |                      | ✓                 | <u>0035</u>                |
| _                | US 50/US 550 Intersection Improvements  | H               | \$3.95 M                      | \$3.425 M                     |                  | \$1.573 M             | \$1.852 M          |                      | •                 | 0040                       |
| _                | Western Slope Maintenance Facility  | Т               | \$2.7 M                       | \$2.7 M                       |                  |                       | \$2.7 M            | C1E M                | •                 | 2340                       |
| 20<br>20         | US 50 Asset Management North of Montrose  Montrose Multimodal Transit Center (All Points Transit) | H<br>T          | \$15 M<br>\$3.235 M           | \$15 M<br>\$3.235 M           | <b>4</b>         | \$3.235 M             |                    | \$15 M               | •                 | 1462<br>1096               |
|                  | Outrider Improvements at Montrose, Delta, and Gunnison  | '<br>  Т        | \$3.235 M<br>\$0.25 M         | \$3.235 M<br>\$0.25 M         | -                | \$3.235 M<br>\$0.25 M |                    |                      | •                 | <u>1096</u><br>2454        |
|                  | US 50 Safety East of Gunnison   | H               | \$0.25 M                      | \$0.25 M                      |                  | JU. ZJ IVI            |                    | \$15 M               | •                 | 1469                       |
|                  | US 50 South of Delta  | RP              | \$13 M                        | \$5.17 M                      |                  |                       |                    | \$5.17 M             | •                 | 2654                       |
|                  | US 50 South of Olathe   | RP              | \$4.07 M                      | \$4.07 M                      |                  |                       |                    | \$4.07 M             | <b>*</b>          | <u>2657</u>                |
|                  | US 50 Olathe Business Loop  | RP              | \$24.67 M                     | \$1.2 M                       |                  |                       | \$1.2 M            |                      | •                 | <u>2663</u>                |
| US<br>550        | US 550 Montrose to Ouray County Line Safety Improvements  | Н               | \$27.47 M                     | \$13 M                        | ✓                | \$12.25 M             |                    |                      | •                 | 0032                       |
|                  | Fairer Transit Contag Phone 2   | -               | ĆE 530 ''                     | ć2, 420 H                     | ,                | ća 420 H              |                    |                      |                   | 4404                       |
|                  | Frisco Transit Center - Phase 2   | T               | \$5.538 M                     | \$3.438 M                     | <b>✓</b>         | \$3.438 M             |                    | \$7 (E 11            | <b>✓</b>          | <u>1191</u>                |
|                  | CO 9 South of Green Mountain Reservoir CO 9 Green Mountain Reservoir - Phase 1                    | RP<br>RP        | \$7.65 M<br>\$7.18 M          | \$7.65 M<br>\$7.18 M          |                  |                       |                    | \$7.65 M<br>\$7.18 M | •                 | 2644<br>2647               |
| $\circ$          | CO 9 Green Mountain Reservoir - Phase 1   | RP RP           | \$5.75 M                      | \$7.16 M                      |                  |                       |                    | \$5.75 M             | •                 | 2650                       |
| ္ပ ၈             |   | 1.11            | J. / J /YL                    | 75.15 141                     | 1                | 1                     | I                  | 73.73 111            |                   | 2000                       |
| )<br>၂           | CO 9 between Iron Springs and Main Street (Frisco)  | Н               | \$19.7 M                      | \$15.1 M                      | 1                | \$15.5 M              |                    |                      | ✓                 | 0036                       |
| CO CC 13 9       |   | Н               |                               | \$15.1 M<br>\$31.5 M          | ✓                | \$15.5 M<br>\$29 M    |                    |                      | <b>✓</b>          | <u>0036</u><br><u>0037</u> |

✓ Completed. ♦ In Construction. ● Planning. ■ Design. X On Hold.

H: Highway | T: Transit | RP: Rural Paving



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# Project Pipeline Adopted May 2020 Updated November 2023





|                       | Northwest Projects   | Project<br>Type | Total Est.<br>Project<br>Cost | Total<br>Strategic<br>Funding | Other<br>Funding | Funded<br>FY 19-22     | Funded<br>FY 23-26 | Planned<br>FY 27+   | Project<br>Status | Planning<br>Project ID           |
|-----------------------|--|-----------------|-------------------------------|-------------------------------|------------------|------------------------|--------------------|---------------------|-------------------|----------------------------------|
|                       | Highway & Transit – Region 3 (continued)   |                 |                               |                               |                  |                        |                    |                     |                   |                                  |
| CO<br>14              | CO 14 Grizzly Ranch North  | RP              | \$6.6 M                       | \$6.6 M                       |                  | \$1.0 M                | \$7 M              |                     | ✓                 | 0052, 55                         |
|                       | CO 64 Meeker West  | DD.             | ĊE 4 M                        | ĊE 4 M                        |                  | ¢6 M                   |                    |                     | -/                | 0046                             |
| O 49                  | CO 64 East of Rangely  | RP<br>RP        | \$5.6 M<br>\$4.5 M            | \$5.6 M<br>\$4.5 M            |                  | \$6 M                  |                    | \$4.5 M             | •                 | <u>0046</u><br><u>2659</u>       |
|                       |  |                 |                               |                               |                  |                        |                    |                     |                   |                                  |
| CO<br>65              | CO 65 between CO 92 and Orchard City   | RP              | \$8.6 M                       | \$5.9 M                       |                  |                        | \$5.9 M            | Ć( (2 H             | <b>*</b>          | <u>2645</u>                      |
|                       | CO 65 Grand Mesa   | RP              | \$6.63 M                      | \$6.63 M                      |                  |                        |                    | \$6.63 M            | •                 | <u>2651</u>                      |
| CO<br>82              | RFTA Aspen Maintenance Facility Improvement - Phase 9  | Т               | \$1.0 M                       | \$1.0 M                       | ✓                | \$1.0 M                |                    |                     | ✓                 | <u>1217</u>                      |
| ပ ထ                   | RFTA Glenwood Maintenance Facility - Phases 3 and 7  | Т               | \$46.1 M                      | \$2.98 M                      | ✓                | \$2.98 M               |                    |                     | •                 | <u>1210</u>                      |
| O<br>O<br>O<br>O<br>O | CO 90 West of Montrose   | RP              | \$3.64 M                      | \$3.64 M                      |                  |                        |                    | \$3.64 M            | •                 | <u>2661, 2662</u>                |
|                       | CO 92 Crawford East  | DD              | ¢6 62 M                       | ¢6 62 M                       |                  | \$7.4 M                |                    |                     | ✓                 | 0045                             |
| 0.01                  | CO 92 Safety Improvements West of Hotchkiss and Rogers Mesa to Hotchkiss   | RP<br>H         | \$6.62 M<br>\$47.3 M          | \$6.62 M<br>\$47 M            |                  | \$7.4 M<br>\$7.0 M     | \$25.1 M           | \$14.87 M           | •                 | 0045<br>0039, 1107               |
| CO<br>92              | CO 92 between Hotchkiss and Crawford   | RP              | \$9.3 M                       | \$4.8 M                       |                  | \$3.5 M                | ,                  | ,                   | ✓                 | 0044                             |
|                       | CO 92 between CO 65 and Austin   | RP              | \$2.41 M                      | \$2.41 M                      |                  |                        |                    | \$2.41 M            | •                 | <u>2658</u>                      |
| 0.4                   | 50 444 Pullin West   |                 | 64.44                         | c= - · ·                      |                  | 65.50                  |                    |                     |                   | 007.                             |
| S 41                  | CO 114 Parlin West   | RP              | \$6.4 M                       | \$5.7 M                       |                  | \$5.5 M                |                    |                     | ✓                 | <u>0056</u>                      |
| C &                   | CO 125 North of Walden   | RP              | \$5.55 M                      | \$5.55 M                      |                  |                        |                    | \$5.55 M            | •                 | <u>2656</u>                      |
| S21                   | CO 125 South of Cowdrey to CO 127  | RP              | \$6.42 M                      | \$6.42 M                      |                  |                        |                    | \$6.42 M            | •                 | <u>2660</u>                      |
| 2 12                  | Gunnison Valley RTA Storage Facility   | Т               | \$2.2 M                       | \$2.2 M                       | <b>4</b>         | \$2.2 M                |                    |                     | ✓                 | 1110                             |
| CO<br>135             | CO 135 South of Crested Butte  | RP              | \$6.82 M                      | \$6.82 M                      | •                | 72.2 M                 |                    | \$6.82 M            | •                 | <u>2648</u>                      |
|                       |  |                 | <b>*</b> 10.0.11              | ¢0.72.11                      |                  | <b>* * * * * * * *</b> | I                  |                     |                   | 0052 0054                        |
| CO<br>139             | CO 139 Douglas Pass North CO 139 between the Garfield/Rio Blanco County Line and Douglas Creek   | RP<br>RP        | \$10.2 M<br>\$6.78 M          | \$9.73 M<br>\$6.78 M          |                  | \$10.4 M               |                    | \$6.78 M            | <b>✓</b>          | <u>0053, 0054</u><br><u>2652</u> |
| OH                    | CO 139 between Douglas Creek and Rangely   | RP              | \$7.1 M                       | \$7.1 M                       |                  |                        |                    | \$7.1 M             | •                 | 2655                             |
| CO<br>141             | CO 141 (32 Road) Safety and Capacity Improvements  | Н               | \$15 M                        | \$15 M                        |                  |                        |                    | \$15 M              | •                 | <u>2573</u>                      |
| CO<br>149             | CO 149 Lake City North   | RP              | \$11.9 M                      | \$11.9 M                      |                  | \$12.1 M               |                    |                     | ✓                 | <u>0051</u>                      |
| 300<br>300            | CO 300 Leadville West + US 24 Leadville South  | RP              | \$9.2 M                       | \$5.3 M                       |                  | \$8.3 M                |                    |                     | ✓                 | 0049, 0050                       |
| CO<br>317             | CO 317 East of Hamilton  | RP              | \$20.7 M                      | \$8.08 M                      |                  |                        | \$8.08 M           |                     | •                 | <u>2776</u>                      |
|                       | 60.240.  | 20              | Ć0 04 H                       | ¢0.04.44                      |                  | 60.54                  |                    |                     |                   | 00.40                            |
| CO<br>318             | CO 318 Browns Park East from St Line CO 318 to Maybell   | RP<br>RP        | \$9.01 M<br>\$6.74 M          | \$9.01 M<br>\$6.74 M          |                  | \$9.5 M                |                    | \$6.74 M            | •                 | <u>0048</u><br>2649              |
| CO<br>340             | CO 340 Safety Improvements   | Н               | \$9 M                         | \$9 M                         |                  |                        |                    | \$9 M               | •                 | 2572                             |
| O 10                  |  |                 | •                             | ·                             |                  |                        |                    |                     |                   |                                  |
|                       | CO 348 West of Olathe  | RP              | \$13.4 M                      | \$10 M                        |                  |                        | \$10 M             |                     | •                 | <u>2664, 2665</u>                |
|                       | Advancing Transportation Safety (West Vail Pass Auxiliary Lanes)   | Н               | \$3.77 M                      | \$3.77 M                      |                  |                        | \$3.77 M           |                     | •                 | <u>2781</u>                      |
|                       | Shoulder Improvements in Mesa County   | Н               | \$1.5 M                       | \$1.5 M                       |                  |                        |                    | \$1.5 M             | •                 | <u>2574</u>                      |
|                       | Shoulder Improvements in the Gunnison Valley Transportation Planning Region  | Н               | \$13.6 M                      | \$13.6 M                      |                  |                        |                    | \$13.6 M            | •                 | <u>1484</u>                      |
| cific                 | Regional Transit Service between Montrose and Telluride  | T               | \$1.2 M                       | \$0.5 M                       | <b>✓</b>         | \$0.5 M                |                    |                     | •                 | 1028                             |
| Non-Corridor Specific | Snowmass Transit Center  New Essential Bus Service between Grand Junction and Craig and between Craig and Frisco (Proposed Bustang Outrider Service) | T               | \$34 M<br>\$0.4 M             | \$4.5 M<br>\$0.4 M            | <b>*</b>         | \$4.5 M                |                    | \$0.4 M             | • X               | 1231<br>1032, 2125               |
| Corri                 | Grand Valley Transit Bus Replacement   | Т               | \$2 M                         | \$1.2 M                       |                  |                        | \$1.2 M            |                     | •                 | <u>2666</u>                      |
| on-C                  | Grand Valley Transit System Enhancements   | T               | \$1.25 M                      | \$1.25 M                      |                  |                        | \$1.25 M           |                     | •                 | <u>2667</u>                      |
| Ž                     | Grand Valley Transit Maintenance Facility  Grand Valley Transit Compressed Natural Gas Storage and Production Facility                               | T               | \$1.5 M<br>\$0.54 M           | \$1.5 M<br>\$0.54 M           | <b>✓</b>         |                        | \$1.5 M            | \$0.54 M            | •                 | 2668<br>2669                     |
|                       | Mountain Express Transit Center  | T               | \$0.54 M                      | \$0.54 M                      | •                | \$0.5 M                | \$0.5 M            | 30.3 <del>4</del> Μ | •                 | 2766                             |
|                       | Gunnison to Montrose Outrider Expansion (Rolling Stock)  | T               | \$0.9 M                       | \$0.9 M                       |                  | \$0.9 M                | 70.5 //(           |                     | •                 | <u>2767</u>                      |
|                       | Gunnison Transit Center  | Т               | \$ 1M                         | \$1 M                         |                  |                        | \$1 M              |                     | •                 | 1102                             |

YOUR TRANSPORTATION H: Highway | T: Transit | RP: Rural Paving

✓ Completed.

PRIORITIES

# Project Pipeline Adopted May 2020 Updated November 2023



|            | Northeast Projects   | Project<br>Type                         | Total Est.<br>Project<br>Cost   | Total<br>Strategic<br>Funding  | Other<br>Funding | Funded<br>FY 19-22                     | Funded<br>FY 23-26   | Planned<br>FY 27+  | Project<br>Status                     | Plannir<br>Project   |
|------------|--|---|---|--|------------------|--|--|--|---------------------------------------|--|
|            | Highway & Transit – Region 4   |   |   |  |                  |  |  |  |                                       |  |
|            | Berthoud Mobility Hub  | Т                                       | \$10.03 M   | \$12.5 M   | ✓                | \$12.5 M                               |  |  | •                                     | 2729   |
|            | I-25 North Express Lanes: Segment 7&8 (CO 402 to CO 14) + Centerra-Loveland  | Т                                       | \$602 M   | \$291 M  | ✓                | \$145 M                                |  |  | •                                     | 2742, 00   |
|            | Mobility Hub   |   |   |  |                  |  |  |  |                                       | 2730, 27   |
|            | Firestone - Longmont Mobility Hub (Phase 1 and Phase 2)  | Т                                       | \$24.7 M  | \$24.5 M   | ✓                | \$22.3 M                               |  |  | •                                     | 2750   |
| <b>52</b>  | Harmony Road Park-n-Ride Expansion   | Т                                       | \$0.5 M   | \$0.5 M  |                  | \$0.5 M                                |  |  | •                                     | 2733   |
|            | I-25 and CO 14 Interchange Improvements  | Н                                       | \$60 M  | \$30.5 M   | ✓                |  | \$3.5 M  | \$27 M   |                                       | 2604   |
|            | I-25 North Express Lanes: Segment 5 (CO 56 to CO 66)   | H                                       | \$427.5 M   | \$45.43 M  | <b>√</b>         | ************************************** | \$99.45 M  |  | •                                     | 2603   |
|            | I-25 North Express Lanes: Segment 6 (CO 56 to CO 402)  | H                                       | \$288 M<br>\$2.5 M  | \$236 M<br>\$2.5 M   | ✓                | \$231 M                                |  | \$2.5 M  | •                                     | 0059   |
|            | I-25 Bustang Fleet Expansion North I-25 Transit Fleet Purchase   | T                                       | \$2.5 M   | \$2.5 M  |                  |  | \$1.5 M  | \$2.5 M<br>\$1.5 M   | •                                     | 2690<br>1802   |
|            | North 123 Transfer (CCC) dichase   | '                                       | M CÇ  | ↓ Jo M   |                  |  | \$1.5 M  | \$1.5 M  |                                       | 1002   |
|            | I-70 Arriba Rest Area  | н                                       | \$2 M   | \$2 M  |                  |  |  | \$2 M  | •                                     | 1572   |
| 20         | I-70 Corridor Improvements and Preservation (Bethune to Burlington Phase I)  | Н                                       | \$52.2 M  | \$36.7 M   |                  |  | \$31.2 M   |  | •                                     | 2786   |
| <          | Rural Roads Bridge Package 1 Rehabilitation and Repair   | Н                                       | \$4.28 M  | \$4.28 M   |                  |  | \$3.8 M  | \$0.48 M   | •                                     | 2670   |
|            | I-70 Replacing Failing Pavement  | RP                                      | \$58.6 M  | \$58.6 M   |                  | \$59.1 M                               |  |  | ✓                                     | 0090   |
| P          |  |   |   |  |                  | 1                                      |  |  |                                       |  |
|            | I-76 Atwood Bridge Rehabilitation and Repair   | H                                       | \$0.27 M  | \$0.27 M   |                  | ¢0.05.11                               |  | \$0.27 M   | •                                     | 2671   |
|            | I-76 CO 144 West, Westbound Diamond Grind and Slabs MP 55.1 to MP 61.9 I-76 Corridor Improvements and Preservation   | RP<br>H                                 | \$6.07 M<br>\$26.48 M   | \$6.07 M<br>\$26.48 M  | <b>√</b>         | \$8.05 M                               | \$26.48 M  |  | <b>√</b>                              | 0069<br>1022   |
| -          | I-76 East of Sterling (Part 2) - Slabs and Diamond Grind   | Н                                       | \$26.48 M<br>\$8.25 M   | \$26.48 M<br>\$8.25 M  | •                | \$8.25 M                               | \$26.48 M  |  | •                                     | 2683   |
| 9/         | I-76 New Local Fixed-Route Transit Service in Fort Morgan  | Т Т                                     | \$1.55 M  | \$1.55 M   |                  | 30.23 M                                | \$1.55 M   |  | •                                     | 1420   |
| ? -        | I-76 Reconstruction from Fort Morgan to Brush  | Н Н                                     | \$93 M  | \$45 M   | ✓                |  | \$20 M   | \$25 M   | •                                     | 1430, 1  |
|            | I-76 Sterling East: MP 124.7 to MP 128.2   | RP                                      | \$18.3 M  | \$17.9 M   | · ·              | \$8.05 M                               | <b>420</b>   | Ψ20 m  | •                                     | 007  |
|            | I-76 US 34 East, Slabs and Diamond Grind both directions from MP 66 to MP 73.9   | RP                                      | \$11.5 M  | \$11.5 M   |                  |  |  | \$11.5 M   | •                                     | 007  |
|            | Outrider Improvements at Brush, Fort Morgan, Hudson, and Lochbuie  | Т                                       | \$0.32 M  | \$0.32 M   |                  | \$0.32 M                               |  |  | •                                     | 249  |
| L          | Outrider Improvements at Sterling  | Т                                       | \$0.80 M  | \$0.80 M   |                  | \$0.80 M                               |  |  | •                                     | 249  |
| ,          | US 6 Merino to Atwood from MP 391 to MP 398  | RP                                      | \$4.32 M  | \$4.32 M   |                  | \$4.32 M                               |  |  | ✓                                     | 006  |
|            |  |   |   |  |                  |  |  |  |                                       |  |
| ۲<br>۲     | Estes Park Transit Improvements  | Т                                       | \$1.99 M  | \$1.3 M  | ✓                | \$1.3 M                                |  |  | •                                     | 2530   |
|            | US 34 Transit Planning and Capital between Loveland and Greeley  | T                                       | \$16.5 M  | \$13.2 M   |                  |  | \$13.2 M   |  | •                                     | <u>260!</u>  |
| r          | US 36/28th Street and CO 93/Broadway Intersection Improvements   | н,т                                     | \$15.12 M   | \$15.12 M  | <b>√</b>         |  | \$2 M  | \$13.12 M  |                                       | 259  |
| ၀<br>ဂ     | US 36/Community Drive Roundabout   | Н                                       | \$4.7 M   | \$0.55 M   | ✓                |  | \$0.55 M   | \$13.12 M  | <b>*</b>                              | 2770   |
|            |  |   |   |  |                  |  |  |  |                                       |  |
| 5          | US 40 Wild Horse Bridge Rehabilitation and Repair  | Н                                       | \$0.82 M  | \$0.82 M   |                  |  |  | \$0.82 M   | •                                     | 267  |
| r          | US 40/US 287 Passing Lanes   | н                                       | \$13.13 M   | \$0  | ✓                | other funding                          | t has been fun<br>g sounces)                                 | ided by  | ✓                                     | <u>101</u>   |
|            |  |   |   |  |                  |  |  |  |                                       |  |
|            |  |   |   |  |                  | 1                                      |  | 1  |                                       | 1  |
|            | US 85 and US 34 Interchange  | Н                                       | \$200 M   | \$25.1 M   | ✓                |  | \$6 M  | \$19.1 M   | •                                     | 269  |
| 3          | US 85 Corridor Improvements, Brighton to Fort Lupton   | Н                                       | \$6.1 M   | \$6.1 M  | ✓                |  | \$6 M<br>\$6.1 M   |  |                                       | 260  |
| 3          | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements  | H                                       | \$6.1 M<br>\$10 M   | \$6.1 M<br>\$10 M  | <b>√</b>         |  |  | \$19.1 M<br>\$10 M   | •                                     | 260<br>144   |
| 3          | US 85 Corridor Improvements, Brighton to Fort Lupton   | Н                                       | \$6.1 M   | \$6.1 M  | <b>√</b>         | \$18.06 M                              |  |  |                                       | 260<br>144   |
| 3 -        | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)   | H<br>H<br>H                             | \$6.1 M<br>\$10 M<br>\$85 M   | \$6.1 M<br>\$10 M<br>\$18.06 M   | <b>√</b>         | \$18.06 M                              | \$6.1 M  |  | •                                     | 260<br>144<br>278  |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements  | H                                       | \$6.1 M<br>\$10 M   | \$6.1 M<br>\$10 M  |                  | \$18.06 M                              |  | \$10 M   | •                                     | 260<br>144   |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham) US 287 Corridor Improvements: US 36 to CO 66  | H<br>H<br>H                             | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M  | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M   |                  | \$18.06 M                              | \$6.1 M  | \$10 M   | •                                     | 260<br>144<br>278  |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29  | H H H H RP                              | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M  | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M   |                  | \$18.06 M                              | \$6.1 M  | \$10 M<br>\$27 M<br>\$8 M  | •                                     | 260<br>144<br>278<br>260<br>145  |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair   | H<br>H<br>H<br>H,T<br>RP                | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M   | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M  | <b>✓</b>         | \$18.06 M                              | \$6.1 M<br>\$3 M<br>\$8 M                                    | \$10 M<br>\$27 M<br>\$8 M  | •                                     | 260<br>144<br>278<br>260<br>145<br>268<br>267                                    |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements  | H<br>H<br>H<br>H,T<br>RP                | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$200 M  | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$35.28 M   |                  | \$18.06 M                              | \$6.1 M<br>\$3 M<br>\$8 M                                    | \$10 M<br>\$27 M<br>\$8 M<br>\$0.17 M<br>\$35.28 M                         | •                                     | 260<br>144<br>278<br>260<br>145<br>268<br>267<br>241                             |
| <b>100</b> | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements US 385 Idalia North Bridge Rehabilitation and Repair   | H H H H H H H H H H H H H H H H H H H   | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$200 M<br>\$0.10 M                                      | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M                                     | <b>✓</b>         |  | \$6.1 M<br>\$3 M<br>\$8 M                                    | \$10 M<br>\$27 M<br>\$8 M  | •                                     | 260<br>144<br>278<br>260<br>145<br>268<br>267<br>241<br>267                      |
| <b>100</b> | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements US 385 Idalia North Bridge Rehabilitation and Repair US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170   | H H H H H H H H H H H H H H H H H H H   | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$200 M<br>\$0.10 M<br>\$18.9 M                          | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$17 M                           | <b>✓</b>         | \$18.06 M                              | \$6.1 M<br>\$3 M<br>\$8 M<br>\$14.69 M                       | \$10 M<br>\$27 M<br>\$8 M<br>\$0.17 M<br>\$35.28 M                         | •                                     | 260<br>144<br>278<br>260<br>145<br>268<br>267<br>241<br>267<br>006               |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements US 385 Idalia North Bridge Rehabilitation and Repair US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170 US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35  | H H H H H H H H H H H H H H H H H H H   | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$0.17 M<br>\$200 M<br>\$0.10 M<br>\$18.9 M<br>\$7.4 M                            | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$17 M  | <b>✓</b>         |  | \$6.1 M<br>\$3 M<br>\$8 M<br>\$14.69 M                       | \$10 M<br>\$27 M<br>\$8 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M             | •                                     | 260<br>144<br>278<br>260<br>145<br>267<br>241<br>267<br>006<br>006               |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements US 385 Idalia North Bridge Rehabilitation and Repair US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170 US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35 US 385 South of Cheyenne Wells   | H H H H H RP H RP RP RP RP              | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$200 M<br>\$0.10 M<br>\$18.9 M<br>\$7.4 M<br>\$12.32 M  | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$17 M<br>\$7.4 M<br>\$12.32 M   | <b>✓</b>         |  | \$6.1 M<br>\$3 M<br>\$8 M<br>\$14.69 M                       | \$10 M<br>\$27 M<br>\$8 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M             | •                                     | 260<br>144<br>278<br>260<br>145<br>268<br>267<br>241<br>267<br>006<br>006<br>268 |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements US 385 Idalia North Bridge Rehabilitation and Repair US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170 US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35  | H H H H H H H H H H H H H H H H H H H   | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$0.17 M<br>\$200 M<br>\$0.10 M<br>\$18.9 M<br>\$7.4 M                            | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$17 M  | <b>✓</b>         |  | \$6.1 M<br>\$3 M<br>\$8 M<br>\$14.69 M                       | \$10 M<br>\$27 M<br>\$8 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M             | • • • • • • • • • • • • • • • • • • • | 260<br>144<br>278<br>260<br>145<br>268<br>267<br>241<br>267<br>006<br>006<br>268 |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements US 385 Idalia North Bridge Rehabilitation and Repair US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170 US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35 US 385 South of Cheyenne Wells   | H H H H H RP H RP RP RP RP              | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$200 M<br>\$0.10 M<br>\$18.9 M<br>\$7.4 M<br>\$12.32 M  | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$17 M<br>\$7.4 M<br>\$12.32 M   | <b>✓</b>         |  | \$6.1 M<br>\$3 M<br>\$8 M<br>\$14.69 M                       | \$10 M<br>\$27 M<br>\$8 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M             | • • • • • • • • • • • • • • • • • • • | 260<br>144<br>278<br>260<br>145<br>267<br>241<br>267<br>006<br>006<br>268<br>268 |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements US 385 Idalia North Bridge Rehabilitation and Repair US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170 US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35 US 385 South of Cheyenne Wells US 385 South of Julesburg                           | H H H H H RP H RP RP RP RP RP           | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$200 M<br>\$0.10 M<br>\$18.9 M<br>\$7.4 M<br>\$12.32 M  | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$7.4 M<br>\$12.32 M<br>\$5.55 M | ✓                |  | \$6.1 M<br>\$3 M<br>\$8 M<br>\$14.69 M<br>\$7.1 M            | \$10 M<br>\$27 M<br>\$8 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M             | • • • • • • • • • • • • • • • • • • • | 260<br>144<br>278<br>260<br>145<br>267<br>241<br>267<br>006<br>268<br>268<br>277 |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements US 385 Idalia North Bridge Rehabilitation and Repair US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170 US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35 US 385 South of Cheyenne Wells US 385 South of Julesburg  CO 1 Safety Improvements | H H H H H H RP H RP RP RP RP RP         | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$200 M<br>\$0.10 M<br>\$18.9 M<br>\$12.32 M<br>\$5.55 M | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$7.4 M<br>\$12.32 M<br>\$5.55 M | ✓                | \$14.8 M                               | \$6.1 M<br>\$3 M<br>\$8 M<br>\$14.69 M<br>\$7.1 M<br>\$7.1 M | \$10 M<br>\$27 M<br>\$8 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M             | • • • • • • • • • • • • • • • • • • • | 260<br>144<br>278<br>260<br>145<br>267<br>241<br>267<br>006<br>268<br>268<br>277 |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements US 385 Idalia North Bridge Rehabilitation and Repair US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170 US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35 US 385 South of Cheyenne Wells US 385 South of Julesburg  CO 1 Safety Improvements | H H H H H H H RP H RP RP RP RP RP RP RP | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$200 M<br>\$0.10 M<br>\$18.9 M<br>\$12.32 M<br>\$5.55 M | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$7.4 M<br>\$12.32 M<br>\$5.55 M | ✓                | \$14.8 M<br>\$13.44 M                  | \$6.1 M<br>\$3 M<br>\$8 M<br>\$14.69 M<br>\$7.1 M<br>\$7.1 M | \$10 M<br>\$27 M<br>\$8 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$5.22 M | • • • • • • • • • • • • • • • • • • • | 260<br>144<br>278<br>260<br>145<br>267<br>241<br>267<br>006<br>006               |
|            | US 85 Corridor Improvements, Brighton to Fort Lupton US 85 Frontage Road Improvements US 85/WCR 44 (Peckham)  US 287 Corridor Improvements: US 36 to CO 66 US 287 Passing Lanes and Safety Improvements  US 385 between Sand Creek and County Road 29 US 385 Burlington Bridge Rehabilitation and Repair US 385 Corridor Study Improvements US 385 Idalia North Bridge Rehabilitation and Repair US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170 US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35 US 385 South of Cheyenne Wells US 385 South of Julesburg  CO 1 Safety Improvements | H H H H H H H RP H RP RP RP RP RP RP RP | \$6.1 M<br>\$10 M<br>\$85 M<br>\$205 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$200 M<br>\$0.10 M<br>\$18.9 M<br>\$12.32 M<br>\$5.55 M | \$6.1 M<br>\$10 M<br>\$18.06 M<br>\$30 M<br>\$16 M<br>\$14.69 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$17 M<br>\$12.32 M<br>\$5.55 M  | ✓                | \$14.8 M                               | \$6.1 M<br>\$3 M<br>\$8 M<br>\$14.69 M<br>\$7.1 M<br>\$7.1 M | \$10 M<br>\$27 M<br>\$8 M<br>\$0.17 M<br>\$35.28 M<br>\$0.10 M<br>\$5.22 M | • • • • • • • • • • • • • • • • • • • | 260<br>144<br>278<br>260<br>145<br>267<br>241<br>267<br>006<br>268<br>268<br>277 |

H: Highway | T: Transit | RP: Rural Paving ✓ Completed. ♦ In Construction.

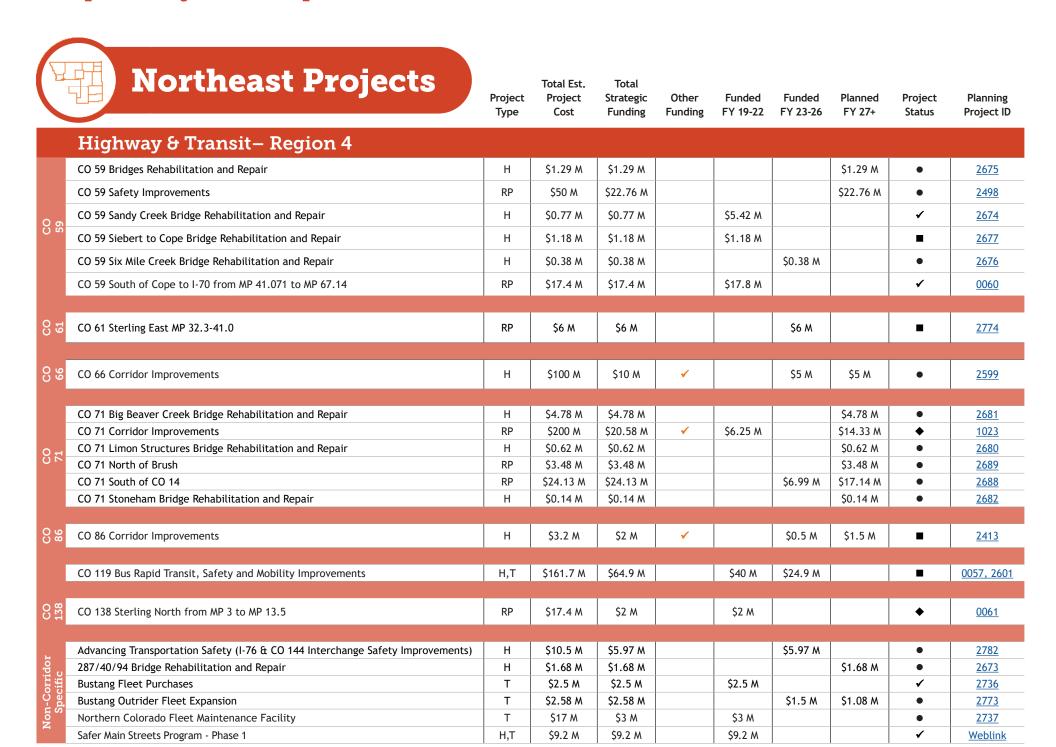
 Planning.
 Design.
 X On Hold.



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#### Adopted May 2020 Updated November 2023





TRANSPORTATION
PRIORITIES
POWERED BY YOU

H: Highway | T: Transit | RP: Rural Paving

Learn More

✓ Completed.

# Project Pipeline Adopted May 2020 Updated November 2023



| Series Nation Parken - Ribbo and Intermodal Facility   | 学   | <b>Southwest Projects</b>  | Project<br>Type | Total Est.<br>Project<br>Cost | Total<br>Strategic<br>Funding | Other<br>Funding | Funded<br>FY 19-22 | Funded<br>FY 23-26 | Planned<br>FY 27+ | Project<br>Status | Planning<br>Project ID |
|--|-----|--|-----------------|-------------------------------|-------------------------------|------------------|--------------------|--------------------|-------------------|-------------------|------------------------|
| 1.5   1.0   1.5   1.0   1.5   1.0   1.5   1.0   1.5   1.0   1.5   1.0   1.5   1.0   1.5   1.0   1.5   1.0   1.5   1.0   1.5   1.0   1.0   1.5   1.0  |     | Highway & Transit – Region 5   |                 |                               |                               |                  |                    |                    |                   |                   |                        |
| 10.53 and 10.53 transportants (according to provide the provide the provided to provided the provided the provided the provided to provided the  | ٠ 4 | US 24 Intersection Improvements in Buena Vista                               | Н               | \$6 M                         | \$4 M                         | ✓                |                    |                    | \$4 M             | •                 | 2039                   |
| US 50 Carriede Improvements in Proche Garrings   | ĺ   | Buena Vista Park-n-Ride and Intermodal Facility                              | Т               | \$1.04 M                      | \$1.04 M                      |                  | \$1.04 M           |                    |                   | •                 | <u>1297</u>            |
| Contract Improvements a Renarch Springs  |     | US 50 and US 285 Intersection Reconstruction                                 | Н               | \$11 M                        | \$8.9 M                       | <b>✓</b>         | \$3.9 M            | \$4.97 M           |                   | -                 | 0073, 0077             |
| Contract improvements at Placentific, Rispans, and Tetlaride   T   S0.2 M   S0.4 M   |     | US 50 Corridor Improvements in Poncha Springs                                | Н               | \$2 M                         | \$2 M                         |                  |                    |                    | \$2 M             | •                 | 2456                   |
| Use   1.50   Use of Control Improvements at Placeworlike, Reference   T   \$0.25 m   | Ω ( | Outrider Improvements at Poncha Springs                                      | Т               | \$80 K                        | \$80 K                        |                  | \$80 K             |                    |                   | •                 | <u>2752</u>            |
| US 160 Toword Passeng Lances   |     |  | Т               | \$0.6 M                       | \$0.48 M                      | 4                | \$0.48 M           |                    |                   | •                 | <u>2751</u>            |
| Us 160 MucTable Criesk Aging Structure Replacements  | 62  | Outrider Improvements at Placerville, Ridgway, and Telluride                 | Т               | \$0.25 M                      | \$0.25 M                      |                  | \$0.25 M           |                    |                   | •                 | <u>2455</u>            |
| U. S. De Mutatirocki Improvements in Alamosa   | Г   | US 160 Towaoc Passing Lanes  | Н               | \$11.4 M                      | \$9.2 M                       |                  | \$9.2 M            |                    |                   | ✓                 | 0091                   |
| Advances Transit Center   T   \$2.8 M   \$2.8 K   \$   \$1.0   |     | US 160 McCabe Creek Major Structure Replacement                              | Н               | \$11.2 M                      | \$7.2 M                       | ✓                | \$7.2 M            |                    |                   | ✓                 | 0075                   |
| Advances Transit Center   T   \$2.8 M   \$2.8 K   \$   \$1.0   |     | US 160 Multimodal Improvements in Alamosa                                    | Н               | \$8.8 M                       | \$8.8 M                       |                  |                    |                    | \$8.8 M           | •                 | 2038                   |
| U.S. 160 Interest Transportation Systems IITS Infrastructure   |     | Alamosa Transit Center   | Т               | \$2.8 M                       | \$2.8 M                       |                  |                    |                    | \$2.8 M           | •                 | 1309                   |
| Us 100 Emore*s Commer East Us 100 Emore*s Commer East Us 100 Emore*s Commer East Us 100 Detrovers New Merico and Assec Creek Be 500 New 1513 New 54.4  |     | US 160 Intelligent Transportation Systems (ITS) Infrastructure               | Н               | \$30.56 M                     | 1                             | 1                |                    |                    |                   | •                 | 1303                   |
| Section   Sec  |     |  | Н               | · ·                           | · ·                           | 1                |                    | \$27.6 M           | · ·               |                   | 1334                   |
| B   S   29 & M   S   19 39   |     |  |                 | · ·                           |                               |                  | \$3.41 M           | -                  | 4                 |                   |                        |
| Pagos Springs Wain Street Reconstruction and Multimodal Imprevements   H, T   S18.8 k   S15.7 // k   S15.7 // k   S10.8 k   S15.6 k   S2.6 k // √ S1.08 // S1.6 k   S1.5 k   | 16( | ·  |                 |                               | · ·                           | 1                |                    | \$3.70 M           |                   | _                 | 0078                   |
| Pageso Springs/Architects County Multimodal Facility  Pageso Springs/Architects County Multimodal Facility  Pageso Springs/Architects County Multimodal Facility  From Standard County Multimodal Fac  |     |  |                 | · ·                           | · ·                           |                  | · ·                |                    |                   |                   |                        |
| Buttago Quartider Service between Pagosa Springs and Durango   T   S4.5 M   S2.6 M   S2.6 M   S2.6 M   S2.6 M   S2.8 M   |     | · · · ·  |                 |                               |                               | 1                |                    | \$1.6 M            |                   | _                 |                        |
| Millife Mitigation on US 160 between Cortex and Durrage (near CR 30.1)   |     |  | -               | · ·                           | · ·                           | <b>Y</b>         | \$1.00 M           | · ·                |                   | •                 |                        |
| Intersection Improvements at US 160 and New Avenue   H   S1 M   S1 M   S2 M   |     |  |                 | · ·                           | · ·                           |                  |                    | \$2.07 M           | ¢2 88 M           | -                 |                        |
| Dutrider Improvements at US 160 and CR 30.1 (Phil's World)   |     | <u> </u>   | _               |                               | <u> </u>                      | ./               |                    |                    | <u> </u>          | -                 |                        |
| Outrider Improvements at Johnson Village, Moffat, and Alamosa at Adams State US 285 Safety and Mobility Improvements between Center and Saguache H 570 M 50.25 M 50.25 M 50.25 M 50.06 M 513.08 M ■ 105 US 285 Improvements in Saguache H 50.75 M 50.75 ✓ 50.6 M 513.08 M ■ 105 US 285 Improvements in Saguache H 50.75 M 50.75 ✓ 50.0 M 513.08 M ■ 105 US 285 Improvements in Saguache H 50.75 M 50.75 ✓ 50.0 M 513.08 M ■ 105 US 595 and US 160 Connection H 5149.3 M 566.9 M ✓ 568.9 M ✓ 568.9 M 50.75 M 50.75 ● 206 US 595 Descorbupuk South Roadway Mobility, Safety, and Billy Creek H 515.7 M 512.4 M ✓ 58.29 M 55.1 M ■ 008 US 595 Descorbupuk South Roadway Mobility, Safety, and Billy Creek H 515.7 M 512.4 M ✓ 58.29 M 55.1 M ■ 008 Us 595 Descorbupuk South Roadway Mobility, Safety, and Billy Creek H 515.7 M 512.4 M ✓ 58.29 M 510.33 M 512.42 M ■ 113 Durango Transit Capital Improvement T 54.5 M 54.5 M ✓ 52.0 M 52.5 M ■ 136 Us 595 Descorbupuk South Roadway Mobility, Safety, and Billy Creek T 54.5 M 54.5 M ✓ 52.0 M 52.5 M ■ 136 Us 795 Descorbupuk South Roadway Mobility, Safety, and Billy Creek T 54.5 M 54.5 M ✓ 52.0 M 52.5 M ■ 136 Us 795 Durango Transit Capital Improvement T 54.5 M 55.7 M 51.4 M ✓ 58.29 M ■ 130 Us 795 Descorbupuk South Roadway Mobility, Safety, and Billy Creek T 54.5 M 54.5 M ✓ 52.0 M 52.5 M ■ 136 Us 795 Durango Transit Capital Improvement T 54.5 M 55.7 M 55.7 M 55.7 M ■ 263 Us 795 Durango Transit Capital Improvement T 54.5 M 55.7 M 55.7 M 55.7 M ■ 263 Us 795 Durango Transit Capital Improvement to Widening Hooper to Us 285 Junction RP 52.4 M 57.7 M 55.4 M 55.  |     | ·  |                 |                               |                               | <b>Y</b>         |                    |                    | · '               |                   |                        |
| US 285 Safety and Mobility Improvements between Center and Saguache   H   \$70 M   \$33,68 M   \$20,6 M   \$13,08 M   ■ 105  | h   | intersection improvements at 03 160 and CR 30.1 (Phil S World)               | П               | \$1.5 M                       | \$1.5 M                       |                  |                    |                    | \$1.5 M           |                   | <u>2087</u>            |
| US 500 and US 160 Connection   |     | Outrider Improvements at Johnson Village, Moffat, and Alamosa at Adams State | Т               | \$0.25 M                      | \$0.25 M                      |                  | \$0.25 M           |                    |                   | •                 | 2492                   |
| US 500 and US 160 Connection   | 385 | US 285 Safety and Mobility Improvements between Center and Saguache          | Н               | \$70 M                        | \$33.68 M                     |                  |                    | \$20.6 M           | \$13.08 M         |                   | <u>1051</u>            |
| Service South Roadway Mobility, Safety, and Billy Creek  H 515.7 M 513.4 M ✓ S8.29 M 55.1 M  Durango Transit Capital Improvement  US 550 Billy Creek Safety and Wilderling Durango Transit Capital Improvement  RP 56 M S6 M  S0.56 M  S0.56 M  S0.56 M  S0.56 M  S0.56 M  S0.77 M  S11.7 M  S12.7 M  S12.7 M  S13.4 M ✓ S8.29 M  S2.0 M  S2.5 M  S2.  |     | US 285 Improvements in Saguache  | Н               | \$0.75 M                      | \$0.75                        | 1                |                    |                    | \$0.75            | •                 | 2069                   |
| SS De Rocchupuk South Roadway Mobility, Safety, and Billy Creek   H   S15.7 M   S13.4 M   S8.29 M   S5.1 M   ■ 0.08  | r   | LIS 550 and LIS 160 Connection   | ш               | ¢1/0 3 M                      | \$68.0 M                      | -/               | \$68.0 M           | 1                  | 1                 | _                 | 0074                   |
| Wildlife Improvements  |     |  |                 | \$147.3 M                     | 300.7 M                       |                  | 300.7 M            |                    |                   | -                 | 0074                   |
| Durango Transit Capital Improvement  T \$4.5 M \$4.5 M ▼ \$2.0 M \$2.5 M ● 136  CO 15 West of La Jara  RP \$6 M \$6 M \$6 M \$50.56 M \$50.57 M \$5  | 55( |  | Н               | \$15.7 M                      | \$13.4 M                      | ✓                | \$8.29 M           | \$5.1 M            |                   | •                 | <u>0085</u>            |
| Durango Transit Capital Improvement  T \$4.5 M \$4.5 M ▼ \$2.0 M \$2.5 M ● 136  CO 15 West of La Jara  RP \$6 M \$6 M \$6 M \$50.56 M \$50.57 M \$5  |     | ·  | Н               | \$37.53 M                     | \$22.95 M                     | 1                |                    | \$10.53 M          | \$12.42 M         |                   | 1133                   |
| Northeast San Luis Valley Transit Service  T   |     | Durango Transit Capital Improvement  | Т               | \$4.5 M                       | \$4.5 M                       | 1                | \$2.0 M            | \$2.5 M            |                   | •                 | <u>1365</u>            |
| CO 17 West of Antonito CO 17 Surface Treatment & Widening Hooper to US 285 Junction RP S26.6 M S14.7 M S12.7   | 15  | CO 15 West of La Jara  | RP              | \$6 M                         | \$6 M                         |                  |                    |                    | \$6 M             | •                 | <u>2636</u>            |
| CO 17 West of Antonito CO 17 Surface Treatment & Widening Hooper to US 285 Junction RP S26.6 M S14.7 M S12.7   | r   | Northeast San Luis Valley Transit Service                                    | Т               | \$0.56 M                      | \$0.56 M                      |                  |                    | \$0.56 M           |                   |                   | 2532                   |
| CO 17 Surface Treatment & Widening Hooper to US 285 Junction  RP \$26.6 M \$14.7 M \$12.7 M \$12.7 M \$0.7 M \$0.08  CO 114 US 50 East  RP \$12.7 M \$12.7 M \$12.7 M \$12.7 M \$0.7 M \$0.08  CO 136 East of La Jara  RP \$2 M \$2  | 7   | ·  | -               | '                             | <u> </u>                      |                  |                    | <u> </u>           |                   |                   |                        |
| CO 141 Slickrock and CO 145 Redvale  RP \$15.4 M \$10 M \$10 M \$4.1 M \$4.1 M \$4.1 M \$4.1 M \$4.1 M \$5.4 |     |  |                 |                               |                               |                  | \$14.7 M           | <i>\$7.17 M</i>    |                   |                   | 0080                   |
| CO 141 Slickrock and CO 145 Redvale  RP \$15.4 M \$10 M \$10 M \$4.1 M \$4.1 M \$4.1 M \$4.1 M \$4.1 M \$5.4 | 14  | CO 114 US 50 Fast  | RP              | \$12.7 M                      | \$12.7 M                      |                  | \$12 M             | \$0.7 M            |                   | •                 | 0084                   |
| CO 141 Slickrock and CO 145 Redvale  RP \$15.4 M \$10 M \$10 M \$4.1 | ⊣_  |  |                 | <b>V.20</b>                   | <b>4.20</b>                   |                  | <b>4.2</b>         | <b>4011 111</b>    |                   | ·                 | 330.                   |
| CO 141 North of Naturita  RP \$12.1 M \$4.1 M \$4.1 M \$4.1 M \$0.08  Multimodal Improvements on CO 145  H \$5 M \$3.38 M ✓ \$0.68 M \$2.7 M ■ 148  Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico  T \$0.4 M \$                | 136 | CO 136 East of La Jara   | RP              | \$2 M                         | \$2 M                         |                  |                    |                    | \$2 M             | •                 | <u>2630</u>            |
| CO 141 North of Naturita  RP \$12.1 M \$4.1 M \$4.1 M \$4.1 M \$0.08  Multimodal Improvements on CO 145  H \$5 M \$3.38 M ✓ \$0.68 M \$2.7 M ■ 148  Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico  T \$0.4 M \$                | Ţ.  | CO 141 Slickrock and CO 145 Redvale  | RP              | \$15.4 M                      | \$10 M                        |                  | \$10 M             |                    |                   | ✓                 | 0082                   |
| Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico  T \$0.4 M \$0.4 M \$0.4 M \$0.4 M \$1.86 M \$1.                                       | 14  | CO 141 North of Naturita   | RP              | \$12.1 M                      | \$4.1 M                       |                  | \$4.1 M            |                    |                   | ✓                 | 0083                   |
| Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico  T \$0.4 M \$0.4 M \$0.4 M \$0.4 M \$1.86 M \$1.                                       |     | Multimodal Improvements on CO 145  | Н               | \$5 M                         | \$3,38 M                      | ✓                |                    | \$0.68 M           | \$2.7 M           | _                 | <u>1482</u>            |
| SMART Purchase of Existing Real Property for Admin & Maintenance Facility       T       \$2.5 M       \$1.86 M       ✓       \$1.86 M       ✓       \$10.38 M       ✓       \$10.57 M       ✓       \$10.57 M       ✓       \$10.57 M       ✓       \$10.38 M       ♠       \$263         EX       CO 172 between New Mexico to Ignacio       RP       \$10.38 M       \$10.38 M       \$10.38 M       ♠       \$263   | 45  | •  |                 | · ·                           |                               |                  | \$0.4 M            | \$3.00 m           | 72                | -                 |                        |
| CO 145 Dolores East  RP \$10.38 M \$10.38 M \$10.38 M \$  CO 149 North of Creede  RP \$14.6 M \$14.4 M \$14.4 M \$10.57 M ✓ \$10.57 M ■ 263  CO 172 between New Mexico to Ignacio  RP \$10.38 M \$10.38 M \$10.38 M \$10.38 M \$10.38 M ■ 263  | Ĥ_  |  |                 | · ·                           |                               | 1                | · ·                |                    |                   | 1                 |                        |
| Image: Control of the properties o   |     |  |                 |                               |                               | •                | \$1.00 M           |                    | \$10.38 M         | ,                 | 2778                   |
| Image: Control of the properties o   | .49 | CO 149 North of Creede   | RP              | \$14.6 M                      | \$14.4 M                      |                  | \$14.4 M           |                    |                   | <b>✓</b>          | 0081                   |
| CO 172 between New Mexico to Ignacio   |     | CO 151 between Ignacia and US 140  | DD.             | ¢25 7/ 11                     | ¢10 E7 11                     |                  |                    | ¢10 E7 11          |                   | _                 | 2425                   |
|  | H   | CO 131 Detween Ignacio and OS 100  | KP              | 323./6 M                      | \$10.57 M                     | <b>Y</b>         |                    | M \C.UI ¢          |                   |                   | <u> </u>               |
| © CO 370 between CO 15 and CO 285  | 172 | CO 172 between New Mexico to Ignacio   | RP              | \$10.38 M                     | \$10.38 M                     |                  |                    |                    | \$10.38 M         | •                 | <u>2632</u>            |
|  | 370 | CO 370 between CO 15 and CO 285  | RP              | \$14 M                        | \$1.5 M                       | <b>✓</b>         | \$1.5 M            |                    |                   | ✓                 | 0079                   |

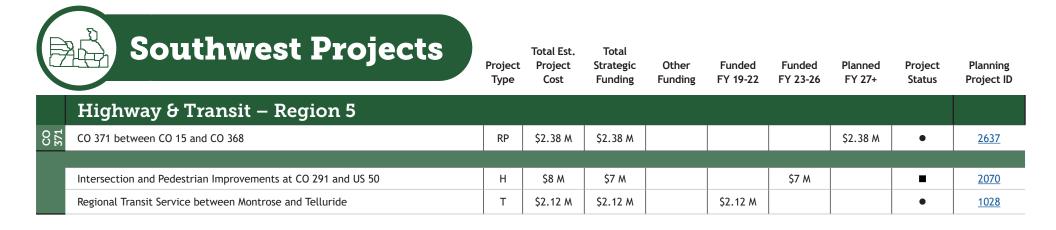
H: Highway | T: Transit | RP: Rural Paving ✓ Completed. ♦ In Construction.

 Planning.
 Design.
 X On Hold.



#### Adopted May 2020 Updated November 2023





Your Transportation Priorities is an evolving list of proposed projects to address the needs and concerns of Coloradans across the state. This list will be updated on an ongoing basis.

Please visit **YTP.codot.gov** for the most up-to-date information.



H: Highway | T: Transit | RP: Rural Paving

✓ Completed.