## YOUR

The Latest on Transportation Planning


COLORADO Department of Transportation

# 10-Year Plan Annual Report 

Updated 10-Year Strategic Project Pipeline - November 2023


## Follow the Progress

CDOT is committed to maintaining transparency and accountability structures that let the public see the progress made on delivering the 10 -Year Plan and how dollars are being spent.

Keep up to date with our progress by viewing our accountability dashboard on the CDOT website. Updated monthly, this dashboard represents a transparent view into the status and funding of the department's SB 10-Year Plan program of projects.

The 10 -Year Plan project tables in the 10 -Year Plan document have also been updated to be consistent with the accountability dashboard and are included in this document for ease of reference. These tables will be refreshed quarterly to stay in sync with the accountability dashboard. Please note that the project fact sheets linked in the project tables are still in the process of being updated.

## Project Status \& Highlights

CDOT has made significant progress in delivering the 10 -Year Plan to catch up on critical road and bridge repairs, add travel options, relieve traffic choke points, make critical safety improvements, and bring transit to new corners of the state.

Here are a few highlights:

- CDOT has completed 54 projects from the $\mathbf{1 0}$-Year Plan projects to date, with an additional 40 projects currently under construction.
- $100 \%$ of the projects in the first four years of the plan are complete or under construction, and over half of the full 10-Year Plan is now complete or in progress.
- With progress on the 10 -Year Plan well underway and more coming quickly, Coloradans should expect CDOT to continue building the connections we need to keep our state thriving.



# Completed Projects 

## Region 1 - Metro Denver

## Central 70 Project - Express Lane Tolling



Tolling began on the Central 70 Express Lanes on Tuesday, July 11. The Express Lanes, located between I-25 and Chambers Road, are open $24 / 7$ and toll prices range from $\$ 1.50$ to $\$ 4.50$ with an ExpressToll pass.

## Express Lanes:

- Overhead signs display current toll prices, and rates will depend on time of day.
- The Express Lanes are free to motorcyclists, commercial transit vehicles and carpoolers with three or more passengers and a Switchable HOV Transponder.
- Express Lanes are designed to ease traffic congestion across all lanes in a dedicated corridor, including the untolled, or general purpose, lanes.
- Express Lanes span 10 miles in each direction on I-70 from I-25 to Chambers Road.
- Overhead signs will indicate toll prices.
- Express Lanes are free to motorcyclists and commercial transit vehicles.
- Vehicles with four or more axles or longer than 25 -feet can use the Express Lanes but will be charged a $\$ 25$ surcharge for each trip.

To support neighboring communities along the Central 70 corridor, CDOT is offering an Express Lane tolling equity program to qualifying residents in the Globeville and Elyria-Swansea neighborhoods. Qualifying residents can receive a free ExpressToll pass, transit pass and toll credit through the program.

# Completed Projects 

## Region 1 - Metro Denver

## I-25 South Gap (Central Colorado) - 0001



I-25 South Gap CDOT completed all major construction activities of the $\$ 419$ million I-25 South Gap project from Monument to Castle Rock on time and on budget in November 2022. What was once a congested bottleneck with limited shoulders is now a modern and much safer stretch of I-25 that connects Denver and Colorado Springs.

- This project will greatly improve safety, offer multi-modal choices and provide long-term travel reliability.
- The project improved 18 miles of I-25 between Castle Rock and Monument by adding an Express Lane in each direction, rebuilding five bridges, building four new wildlife crossings, adding a southbound I-25 truck climbing lane from Greenland Road to Monument Hill and a chain-up station at Larkspur and installing and testing tolling infrastructure.
- Express Lanes and the project's final alignment opened to traffic a year ahead of schedule in December 2021.
- Express Lane tolling is expected to begin in early 2024.


# Completed Projects 

## Region 1 - Metro Denver

## I-70 Over 32nd Avenue Bridge Replacement Project (Central Colorado) - 0087



The Colorado Department of Transportation along with contractor partner Kraemer North America completed the I-70 over 32nd Avenue bridge replacement project in the City of Wheat Ridge in mid-November.

- This state-funded project was the first of several bridge replacement projects along this stretch of I-70 from 32nd Avenue to Harlan Street and is part of CDOT's overall 10-year commitment to replace aged bridges across the region and the state.
- Work on this five-phase project began in February 2022 and was completed on time in midNovember 2023 and within budget at $\$ 9.3$ million.

With the completion of this project, the bridges at I-70 over 32nd Avenue are up to modern standards, which improves safety and supports increased traffic on the I-70 corridor.

## Completed Projects

## Region 2 - Southeast Colorado

US 50 Purcell Drive Interchange - 0009


Construction of the new interchange at US Highway 50 and Purcell Boulevard in Pueblo West began in July 2020 and was completed this year.

- The first phase of the project lengthened the third westbound travel lane of US 50 between Pueblo Boulevard and Purcell Boulevard. Improvements included sidewalks, curbs and gutters.
- The $\$ 33$ million project significantly increases safety on this highway that carries a high volume of traffic, reduces commuting times for area residents and allows pedestrians to safely navigate the intersection.


# Completed Projects 

## Region 2 - Southeast Colorado

## US 287 Passing Lanes between Kit Carson and Lamar



Two northbound passing lanes were added to US 287 between exits 94 and 96 to exits 114 to 116 . Two southbound passing lanes were added between exits 110.9 to 112.4 and exits 120 to 122 .

- Project included embankment work, removal of existing concrete and asphalt pavements, aggregate base course, concrete paving, traffic control, fencing, signing, striping, and native seeding.
- Work will greatly improve safety for motorists on a two-lane stretch of US 287 between Kit Carson and Lamar by providing space and opportunities for vehicles to safely pass slower-moving traffic.
- Selected as an award winner in the State Roads category by the American Concrete Pavement Association.


## Completed Projects

## Region 3 - Northwest Colorado

## I-70 Frisco to Silverthorne Eastbound Auxiliary Lane - 0043



The project was completed in fall 2023.

- Project was centered around a new auxiliary lane from Frisco to Silverthorne, designed to reduce delays and interstate closures caused by crashes.
- Project complements several other safety improvement projects along the I-70 corridor.


## Completed Projects

5

## Region 2 - Northwest Colorado

CO 114 Parlin West/CO 114 Sillsville Overlay in Gunnison to Saguache County 0056


Crews completed resurfacing, leveling, widening shoulders and upgrading guardrails along 22 miles of Colorado Highway 114 in Gunnison and Saguache counties.

- Project will improve and prolong the life of the road surface.
- Project is part of CDOT's 10-year plan and is one of 38 projects focused on improving rural roads in northwest Colorado.


# Completed Projects 

## Region 4 - Northeast Colorado

## North I-25 Express Lanes Berthoud to Fort Collins



This year was a banner one for the North I-25 projects (Segments 6, 7 \& 8). On Dec. 15, the final lanes were opened for the public to use, marking 14 years ahead of the original design schedule for three lanes of traffic in each direction from Berthoud (CO 56) to Fort Collins (just shy of CO 14).

- This project includes improving 20-miles of mainline I-25 infrastructure by straightening horizontal and vertical curves, widening shoulders, and adding Express Lanes.
- In addition to the mainline safety and operational improvements, the projects also completely rebuilt five interchanges, 33 bridges, and incorporated intelligent transportation features.

What started in 2018 with the work from Johnstown to Fort Collins, expanded in scope and funding to include an additional 5.5 miles from Berthoud to Johnstown. Important scope was added to realize DTR's mobility hub vision by incorporating the first two center-load Bustang stops and regional mobility hubs, one at Loveland/Centerra and the other in Berthoud. A third mobility hub is under construction at CO 119.

The first two hubs are expected to be online in spring of 2024 and the CO 119 hub is scheduled to start passenger pick-up in the summer. While substantial construction will be done in 2023 and the express lanes will be opened, tolling will commence in 2024. Drivers will be able to use the open express lanes for free during the testing and back office integration period to ensure tolling and billing runs smoothly at commencement.

# Completed Projects 

## Region 4 - Northeast Colorado

## North I-25 Express Lanes Berthoud to Fort Collins

Segment 5 also had a big year in 2023, as a sizable portion of project funding was secured for an additional 6 -miles stretch from Mead to Berthoud.

- The safety and operational improvements in the corridor add express lanes in each direction. Design has progressed to $40 \%$ and the team is anxiously awaiting a decision by the DOT that will determine if the project is a successful recipient of a federal $\$ 100 \mathrm{M}$ grant the team applied for. Segment 5 will begin an expected four-year construction journey, with final completion in 2028.
- When completed for the first time in Colorado's history, there will be at least three lanes in each direction from Denver to Fort Collins.


## Completed Projects

Region 5 - Southwest Colorado US 160 Four Corners to Aztec Creek (Rural Paving Project) - 0078


In June of 2023, US Highway 160 was successfully resurfaced from the Four Corners to Aztec Creek. The 9 -mile stretch of highway included a full-depth reclamation and reconstruction.

- All layers of the roadway were pulverized and reused in a new hot mix asphalt paving.
- Aspects of the project included shoulder widening, construction of additional passing lanes and acceleration/deceleration lanes at the CO Highway 41 junction.
- Crews also performed bridge maintenance, culvert repairs, new pavement markings and signing.
- This two-season rural paving project significantly improved a rough and deteriorated road surface, which enhances safety and saves motorists in fuel efficiency and vehicle operating costs.


# Projects Underway <br> (Starting in 2024) 

## Region 1 - Metro Denver

Floyd Hills (Central Colorado) - 0004


Construction started in fall 2022 with a wildlife crossing and roundabouts. With construction beginning on the mainline in the summer of 2023, the project will make much-needed improvements along eight miles of I-70.

- This stretch has not seen significant improvements since its original construction in the 1960s. Today, maintaining the corridor's aging infrastructure is increasingly expensive, time-consuming and disrupts travel for communities and the public.
- I-70 is the lifeline for commerce and tourism that supports rural mountain town economies and the improvements brought by this project are essential to everyone who relies on I-70.
- Major elements of the project include adding a third westbound travel lane on I-70, constructing a missing frontage road connection, adding an eastbound auxiliary lane to the uphill section of Floyd Hill, improving interchanges and intersections, improving design speeds, stopping sight distance on horizontal curves and improving the Clear Creek Greenway.
- Improvements also include environmental mitigation for wildlife connectivity, air and water quality, stream conditions and recreation.
- Early action projects are underway, and these improvements will save users travel time for weekend trips and decrease the number and severity of crashes through more consistent traffic flow and speeds.

In September 2022, CDOT was awarded a $\$ 100$ million grant from the Infrastructure Investment and Jobs Act (IIJA). This is more than CDOT has received through any prior single grant from the U.S. Department of Transportation. (Starting in 2024)

## Region 2 - Southeast Colorado

Military Access, Mobility, \& Safety Improvement Project, I-25-0015


I-25 is the backbone of Colorado's vehicular mobility and freight movement and is the major north to south transportation corridor in Colorado Springs.

- Improvements to I-25 addressed in this project are located along an approximately 7.5 -mile segment of the corridor beginning at South Academy Boulevard and extending to the Santa Fe Avenue (CO 85/87) exit at Fountain (MP 128), which exits to Gate 19 of Fort Carson.
- Project replaces two bridges crossing South Academy Boulevard, widening of the inside and outside shoulders with safety improvements, concrete surface treatment overlay, median barrier installation and installation of a deceleration lane at interchange with CO 16.


## Region 3 - Northwest Colorado

## I-70 East of 1st Street to 15th Street (Northwest Colorado) - 0041

Construction is anticipated to begin in 2024 for the I-70B South of Rood Avenue project, which is Phase 6 in a series of improvements along the I-70B corridor in Grand Junction.

- Final design addresses congestion; brings multimodal improvements that will allow for a safer and more comfortable travel experience for cars, pedestrians and cyclists; and provides effective business access along the corridor.
- Safety improvements were identified during the 2008 Environmental Assessment and previous public engagement efforts. These and other safety and mobility improvements are part of CDOT's 10-year plan for improvements statewide.


# Projects Underway 

 (Starting in 2024)
## Region 4 - Northeast Colorado

## I-70 East to the State Line



The need for work and attention on Interstate 70 east of Denver to the state line has been growing over the years. Several projects on I-70 have focused on the areas of the biggest need, including a major $\$ 51 \mathrm{M}$ project from Arriba to Flagler that was completed in 2020.

- This project replaced 15 miles of failing asphalt with concrete and included rehabilitation of two structures.
- Currently in construction, is the rehabilitated eight structures between Agate and Limon. This included polyester concrete overlay on the bridge decks to provide a more durable surface.

In Spring of 2024, a $\$ 46.1$ million construction project will begin from Bethune to the state line that will fix a road that has been an area of intense need and public interest for much of this year.

Specifically, this project will address the west and eastbound lanes between Bethune and Burlington and the west bound lanes only between Burlington and the state line. This 22.3 mile stretch will include providing a hot mix asphalt overlay of the aforementioned sections, minor bridge rehabilitation, drainage and guardrail improvements.

# Projects Underway 

 (Starting in 2024)
## Region 5 - Southwest Colorado

US 160 Fort Garland Wildlife Mitigation


A wildlife mitigation project will take place on US Highway 160 in Costilla County, between Fort Garland and La Veta Pass. Construction for this 10-year plan project is scheduled to begin in summer of 2024.

- Project will improve safety for both wildlife and motorists while maintaining and fostering habitat connectivity for western Colorado's mule deer and elk population. Crews will install three wildlife underpasses, 8 -foot-tall exclusion fencing along both sides of the highway, earthen escape ramps for wildlife to jump to safety out of the fenced corridor and deer guards or gates installed at vehicle access points.
- Project includes intersection upgrades US 160 \& Trinchera Ranch Road with acceleration and deceleration lanes to improve vehicle turning movements.


## Project Pipeline

## Adopted May 2020 Updated November 2023

CDOT's 10-Year Plan represents projects proposed for strategic state and federal legislative funding. The table indicates:

Project Type: This indicates the primary project type, with projects classified as Highway (H), Highway with Transit (H,T) , Rural Paving (RP) or Transit (T). Total Est. Project Cost: This is a planning-level estimate of how much a project will cost in total.
Total Strategic Funding: This indicates how much has been approved for funding or is proposed or planned for funding from state strategic funding sources (SB-1, SB-267, and SB-260) and federal strategic funding sources (federal stimulus and IIJA). Note: Sometimes the total project cost is more than what is being proposed for strategic funding, especially for the larger projects. This indicates that CDOT may need to leverage the strategic funds with other funding sources to deliver the project.
Other Funding: A check mark in this box indicates other funding sources (state, federal, local, grants, enterprise funding, etc.) will be utilized to deliver the project. Funded FY 19-22: This shows projects funded by SB-1, SB-267, SB-260, and federal stimulus (2021) during the first four years of the 10-Year Plan, fiscal years 20192022.

Funded FY 23-26: This shows the projects funded for the next four years of the 10-Year Plan, in fiscal years 2023-2026.
Planned FY 27+: This shows the projects planned for the outyears of the 10-Year Plan, fiscal years 2027 and beyond. These projects have yet to be prioritized or approved for funding by the Transportation Commission.
Project Status: This shows the current status of projects, whether completed, under construction/in progress, and projects that are set to go to construction within the next year. Planning Project ID: This unique planning ID can be used to find more information about each project, including more detailed project fact sheets. NOTE: The fact sheets were last updated September of 2022. Further updates are anticipated to occur in Spring of 2024.

## Central Projects

|  | Total Est. | Total |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Project | Project | Strategic | Other | Funded | Funded | Planned | Project | Planning |
| Type | Cost | Funding | Funding | FY 19-22 | FY 23-26 | FY 27+ | Status | Project ID |



[^0]Total Est. Total Project Project Strategic Type Cost Funding Other Funded

Funded Planned Project
Planning Project ID

## Highway \& Transit- Region 2

## I-25 Paving and Mobility - Fillmore to Garden of the Gods

I-25 Colorado Springs Ramp Metering - Phase 2
Outrider Improvements at Tejon Park-n-Ride
Woodmen Road Mobility Hub
Monument Park-n-Ride
Bijou Street Storage and Maintenance Facility
I-25 through Pueblo New Freeway
I-25 and CO 94 Safety and Mobility Improvements (MAMSIP)
I-25 Raton Pass Safety and Interchange Improvements
I-25 at Exit 104 - Dillon Drive Improvements
North Pueblo Mobility Hub
Pueblo Administrative and Maintenance Facilty
Southwest Chief Thru-Car Study - CRIII Grant Match
South Central Storage and Maintenance Facility
Outrider Improvements at Colorado City Corners, Walsenburg, and Aguilar Bustang Fountain Mobility Hub
I-25 Exit 108 (Purcell Boulevard) Replace Single Box Culvert Crossing Under I-25
$\mathrm{I}-25 \mathrm{C}$ and US 160 Intersection Improvements
I-25 Business Route through Walsenburg
I-25C North to I-25
Implement Recommendations from Trinidad Traffic Study
Safety and Operational Improvements Exit 135 South Academy to Exit 138 Circle/Lake

| H | $\$ 68.6 \mathrm{M}$ | $\$ 18$ |
| :---: | :---: | :---: |
| H | $\$ 6.2 \mathrm{M}$ |  |

- -1.


## US 24 East Widening

US 24 West over Ridge Road (Overpass)
S $\underset{\sim}{\sim}$ New Regional Fixed-Route Transit Service in Teller County US 24 between Trout Creek Pass and Hartsel
US 24 Hartsel to East of Wilkerson Pass, US 24 East of Wilkerson Pass to Lake
George, US 24 between Lake George and Divide (MP 245..9-275.1)

## US 50 and Purcell Drive Interchange

US 50 Texas Creek East
Outrider Improvements at Pueblo West
Outrider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford, Manzanola, \& Fowler
Outrider Improvements at Cañon City and Cotopaxi
Southwest Chief Track Improvements - RAISE Grant Match
Expanded Golden Shuttle Fixed-Route Service in Fremont County
Expanded Local Fixed-Route Service between Florence-Penrose-Cañon City
Business US 50 Drainage Improvements at 36th Lane
La Junta Multimodal Transit Center
La Junta to Fowler Fixed-Route Service
City of La Junta Bus Barn Rehabilitation
Expand Deviated Fixed-Route Services in La Junta
New Regional Transit Service between Campo and Lamar; Expanded Baca County Demand Response Services
US 50 Passing Lanes between Fowler and Kansas State Line
Realign US 50 as a Part of US 287 Reliever Route Project
US 50 between Penrose and the Fremont/Pueblo County Line
US 50 Safety Improvements west of Cañon City

| US 160 Curve Alignment |
| :--- | :--- |
| US 160 Freight and Safety Improvements |
| Kim Transit Garage |
| Expanded Regional Transit Service for Branson, Kim, and Baca County |
| Baca County Bus Facility |
| US 160 Walsenburg West |
| US 160 between North La Veta Pass and Junction CO 12 |
| US 160 between I-25 Business Route (Walsenburg) and I-25 |
| US 160 between Pritchett and Kim |
| US 160 between Springfield and CO 100 and CO 100 from MP 0 to MP 0.42 |

US 285/CO 9 Intersection Improvement with Bridge Widening
$\stackrel{\sim}{\square} \stackrel{\otimes}{\sim}$ Fairplay Mobility Hub
US 285 South of Bailey to Park/Jefferson County Line

| $H$ |
| :---: |
| $H$ |
| $H$ |
| $T$ |
| RP |
| $R P$ |


| $\$ 10.5 \mathrm{M}$ | $\$ 10 \mathrm{M}$ |  |  |  | $\$ 10 \mathrm{M}$ | $\bullet$ | $\underline{1642}$ |
| :---: | :---: | :--- | :--- | :---: | :---: | :---: | :---: |
| $\$ 54 \mathrm{M}$ | $\$ 50 \mathrm{M}$ |  |  | $\$ 50 \mathrm{M}$ |  | $\bullet$ | $\underline{2548}$ |
| $\$ 35.5 \mathrm{M}$ | $\$ 33.4 \mathrm{M}$ |  |  |  | $\$ 33.4 \mathrm{M}$ | $\bullet$ | $\underline{2549}$ |
| $\$ 0.6 \mathrm{M}$ | $\$ 0.6 \mathrm{M}$ |  |  | $\$ 0.6 \mathrm{M}$ |  | $\bullet$ | $\underline{1068}$ |
| $\$ 7.14 \mathrm{M}$ | $\$ 7.14 \mathrm{M}$ |  |  |  | $\$ 7.14 \mathrm{M}$ | $\bullet$ | $\underline{2610}$ |
| $\$ 12.9 \mathrm{M}$ | $\$ 12.9 \mathrm{M}$ |  |  | $\$ 12.9 \mathrm{M}$ |  | $\bullet$ | $\underline{2611,2612}$, |
| $\underline{2613}$ |  |  |  |  |  |  |  |


| ¢ ${ }_{\sim}^{\circ}$ | US 287 Lamar Downtown PCCP - Phase 1 and Phase 2 | H | \$31.2 M | \$17 M |  | \$18M |  |  | * | 0010 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | US 287 Bridge Preventative Maintenance - Phases 1 and 2 | H | \$2.9 M | \$2.9 M |  | \$5 M |  |  | $\checkmark$ | 0007 |
|  | Prowers County Bus Barn Office Extension | T | \$0.111 M | \$0.111 M | $\checkmark$ | \$0.111 M |  |  | - | 2485 |
|  | Kiowa County Bus Storage Facility | T | \$0.35 M | \$0.35 M | $\checkmark$ | \$0.35 M |  |  | $\bullet$ | 1281 |


| Completed. - In Construction. - Planning. ■ Design. $x$ On Hold. |
| :---: |
| Your |

## Project Pipeline

Adopted May 2020 Updated November 2023

|  | H Southeast Projects | Project Type | Total Est. <br> Project <br> Cost | Total Strategic Funding | Other Funding | $\begin{aligned} & \text { Funded } \\ & \text { FY 19-22 } \end{aligned}$ | Funded <br> FY 23-26 | Planned FY $27+$ | Project Status | Planning Project ID |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Highway \& Transit- Region 2 (continued) |  |  |  |  |  |  |  |  |  |  |
| ¢ | US 350 Shoulder Widening and Safety Improvements | H | \$5.5 M | \$5.5 M |  |  |  | \$5.5 M | $\bullet$ | 1511 |
|  | US 350 between La Junta and Delhi | RP | \$10 M | \$10 M |  |  | \$10 M |  | - | 2627 |
| $\stackrel{\sim}{\square}$ | Passing Lanes on US 385 | H | \$5 M | \$5 M |  |  |  | \$5 M | $\bullet$ | 1631 |
|  | US 385 North of Sheridan Lake to Kiowa/Cheyenne County Line | RP | \$4.96 M | \$4.96 M |  |  |  | \$4.96 M | $\bullet$ | $\underline{2628}$ |
|  | US 385 between Granada and Junction CO 96 | RP | \$13.19 M | \$13.19 M |  |  |  | \$13.19 M | $\bullet$ | 2629 |
| 8 8- | CO 10 Shoulder Widening | H | \$10 M | \$10 M |  |  |  | \$10 M | $\bullet$ | 1626 |
|  | CO 10 Walsenburg East | RP | \$15.9 M | \$15.9 M |  |  | \$15.9 M |  | $\bullet$ | $\underline{2618}$ |
|  | CO 10 Otero/Pueblo County Line East | RP | \$1.56 M | \$1.56 M |  |  |  | \$1.56 M | $\bullet$ | $\underline{2624}$ |
| $)_{0}^{\circ}$ | CO 12 PEL Implementation - Shoulder Widening (Southern Mountain Loop Trail) | H | \$10 M | \$10 M |  | \$4M |  | \$6 M | - | 1039 |
|  | Expanded Regional Transit Service between Trinidad and CO 12 Communities | T | \$2 M | \$2 M |  |  |  | \$2 M | $\bullet$ | 1267 |
|  | CO 12 ADA Ramps and Sidewalk Improvements in La Veta and Trinidad | H | \$2.25 M | \$1 M |  |  |  | \$1 M | - | 1493 |
|  | CO 12 Junction US 160 South | RP | \$2.81 M | \$2.81 M |  |  |  | \$2.81 M | $\bullet$ | $\underline{2619}$ |
|  | CO 12 East of Valdez to Trinidad | RP | \$6.26 M | \$6.26 M |  |  |  | \$6.26 M | $\bullet$ | 2620 |
| 8 - | CO 21 and Research Parkway Interchange | H | \$37.4 M | \$28 M | $\checkmark$ | \$19.5 M |  |  | $\checkmark$ | 0011 |
|  | CO 21 and Airport Road DDI Interchange Construction | H | \$55.5 M | \$49 M |  | \$4M | \$ 45 M |  | ■ | 2547 |
| 8 O | CO 47 Four-Lane Extension to US 50 | H | \$8 M | \$8 M |  |  |  | \$8 M | $\bullet$ | $\underline{2561}$ |
| $8 \%$ | Cripple Creek Administration and Operations Facility | T | \$2.2 M | \$2.17 M | $\checkmark$ | \$0.12 M | \$2.05 M |  | - | 1075, 1078 |
|  | CO 67 Passing Lanes | H | \$10.7 M | \$10.5 M |  |  |  | \$10.5 M | $\bullet$ | 1010 |
|  | CO 67 from CO 96 to Florence | RP | \$6 M | \$6 M |  | \$5.8 M |  |  | $\checkmark$ | 0027 |
|  | CO 67 between Florence and US 50 | RP | \$2 M | \$2 M |  |  |  | \$2 M | $\bullet$ | $\underline{2614}$ |
|  | CO 67 North of Woodland Park | H | \$10 M | \$6.5 M | $\checkmark$ |  | \$6.5 M |  | ■ | $\underline{2761}$ |
| 8\% | CO 69 between Westcliffe and Fremont County Line | RP | \$6.8 M | \$6.8M |  | \$6.97 M |  |  | $\checkmark$ | 0026 |
|  | CO 69 Shoulder and Safety Improvements | H | \$10 M | \$10 M |  |  |  | \$10 M | $\bullet$ | $\underline{2567}$ |
|  | Westcliffe Vehicle Housing | T | \$0.46 M | \$0.46 M |  |  | \$0.46 M |  | $\bullet$ | 1079 |
| 8 O | CO 71 Passing Lanes | H | \$6 M | \$6 M |  |  | \$6 M |  | $\square$ | 1633 |
| -\% \% | CO 96 Shoulder Widening | H | \$10.5 M | \$10.5 M |  |  |  | \$10.5 M | $\bullet$ | 1665 |
|  | CO 96 and CO 71 Intersection Improvements | H | \$1.8 M | \$0.8 M |  |  |  | \$0.8 M | - | 1625 |
|  | CO 96 West of Pueblo | H | \$11.5 M | \$11.5 M |  |  |  | \$11.5 M | $\bullet$ | $\underline{2599}$ |
|  | Expand Crowley County Transit Service in Crowley County and Sugar City | T | \$0.4 M | \$0.4 M |  |  |  | \$0.4 M | $\bullet$ | 1294 |
|  | CO 96 East of Ordway to Arlington | RP | \$10 M | \$0.17 M |  | \$0.18 M |  |  | - | 0024 |
|  | CO 96 near Eads to Sheridan Lake | RP | \$17 M | \$17 M |  | \$21.4M |  |  | * | 0025 |
| 8 8귝 | CO 101 between Las Animas and Toonerville | RP | \$9.83 M | \$9.83 M |  |  |  | \$9.83 M | - | 2625 |
| $0^{\circ} \mathrm{O}$ | CO 109 La Junta Bridge Repair over US 50B | H | \$7.46 M | \$3.5 M |  | \$3 M |  |  | - | 0012 |
|  | CO 109 between US 160 and Otero County Line | RP | \$13 M | \$5.1 M |  | \$5.1 M |  |  | $\checkmark$ | 0029 |
| 8 8) | CO 115 Safety and Paving Improvements | H | \$57.5 M | \$43.6 M |  | \$43.6 M |  |  | - | 0018 |
|  | CO 115 Shoulders and Safety Improvements | H | \$10.5 M | \$10.5 M |  |  | \$3.5 M | \$7 M | - | 1080 |
|  | New Interregional Transit Service between Cañon City-Florence-Colorado Springs | T | \$0.84 M | \$0.84 M |  |  | \$0.84 M |  | $\bullet$ | 1081 |
|  | CO 115 between Canon City and US 50 | RP | \$8.01 M | \$8.01 M |  |  |  | \$8.01 M | $\bullet$ | $\underline{2608}$ |
| $88^{\circ}$ | CO 116 between US 287 and Kansas Border | RP | \$11.5 M | \$11.5 M |  | \$12.5 M |  |  | $\checkmark$ | 0023 |
| \%\%ㅜㄱ | CO 120 East of Florence to US 50 | RP | \$2.9 M | \$2.9 M |  |  |  | \$2.9 M | $\bullet$ | $\underline{2615}$ |
| 0 Of | CO 194A Surface Treatment and Drainage Improvements | RP | \$8 M | \$8 M |  | \$5.98 M |  |  | * | 0028 |
| 8: | CO 389 between CO/NM State Line and Junction US 160 | RP | \$5.28 M | \$5.28 M |  |  |  | \$5.28 M | $\bullet$ | 2623 |

[^1]
## Project Pipeline

Adopted May 2020 Updated November 2023

## Southeast Projects

| Project Type | Total Est. Project Cost | Total Strategic Funding | Other <br> Funding | Funded <br> FY 19-22 | Funded <br> FY 23-26 | Planned <br> FY 27+ | Project Status | Planning Project ID |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
| H | \$4.74 M | \$4.74 M |  |  | \$4.74 M |  | $\square$ | $\underline{2780}$ |
| H | \$1.8 M | \$1.8 M |  | \$2.5 M |  |  | $\checkmark$ | $\underline{0019}$ |
| H | \$1.8 M | \$1.8 M |  | \$2.5 M |  |  | $\checkmark$ | 0020 |
| T | \$1.25 M | \$1.25 M |  | \$1.25 M |  |  | $\checkmark$ | $\underline{2755}$ |
| T | \$20 M | \$8 M | $\checkmark$ | \$8 M |  |  | $\bullet$ | $\underline{2719}$ |
| T | \$0.85 M | \$0.85 M |  |  | \$0.85 M |  | $\bullet$ | $\underline{2552}$ |
| T | \$0.39 M | \$0.39 M |  |  | \$0.39 M |  | $\bullet$ | 1004 |
| T | \$0.1 M | \$0.1 M |  |  | \$0.1 M |  | $\square$ | 1635 |
| T | \$1.4 M | \$1.4 M |  |  | \$1.4 M |  | $\bullet$ | 1038 |
| T | \$0.4 M | \$0.4 M |  |  | \$0.4 M |  | - | 1047 |
| T | \$7.8 M | \$4.8 M |  |  |  | \$4.8 M | - | $\underline{2556}$ |
| T | \$7.24 M | \$7.24 M |  |  | \$3.9 M | \$3.34 M | - | $\underline{2566}$ |
| T | \$1.5 M | \$1.1 M | $\checkmark$ |  | \$1.1 M |  | $\bullet$ | $\underline{2762}$ |
| T | \$3 M | \$3 M |  |  |  | \$3 M | - | $\underline{2763}$ |

[^2]
## Project Pipeline

Adopted May 2020 Updated November 2023


[^3]H: Highway \| T: Transit | RP: Rural Paving

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## Project Pipeline

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[^4]H: Highway \| T: Transit | RP: Rural Paving

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## Project Pipeline

Adopted May 2020 Updated November 2023

|  |  | Project Type | Total Est. Project Cost | Total Strategic Funding | Other Funding | $\begin{aligned} & \text { Funded } \\ & \text { FY 19-22 } \end{aligned}$ | $\begin{aligned} & \text { Funded } \\ & \text { FY } 23-26 \end{aligned}$ | Planned FY 27+ | Project Status | Planning Project ID |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Highway \& Transit - Region 5 |  |  |  |  |  |  |  |  |  |  |
| $\stackrel{\sim}{p}$ | US 24 Intersection Improvements in Buena Vista | H | \$6 M | \$4. M | $\checkmark$ |  |  | \$4M | $\bullet$ | $\underline{2039}$ |
|  | Buena Vista Park-n-Ride and Intermodal Facility | T | \$1.04 M | \$1.04 M |  | \$1.04 M |  |  | - | 1297 |
| bo | US 50 and US 285 Intersection Reconstruction | H | \$11 M | \$8.9 M | $\checkmark$ | \$3.9 M | \$4.97 M |  | ■ | 0073, 0077 |
|  | US 50 Corridor Improvements in Poncha Springs | H | \$2M | \$2 M |  |  |  | \$2 M | $\bullet$ | $\underline{2456}$ |
|  | Outrider Improvements at Poncha Springs | T | \$80 K | \$80 K |  | \$80 K |  |  | $\bullet$ | $\underline{2752}$ |
|  | Salida Transit Capital Improvements | T | \$0.6 M | \$0.48 M | $\checkmark$ | \$0.48 M |  |  | $\bullet$ | $\underline{2751}$ |
| \% | Outrider Improvements at Placerville, Ridgway, and Telluride | T | \$0.25 M | \$0.25 M |  | \$0.25 M |  |  | $\bullet$ | $\underline{2455}$ |
| $\stackrel{\circ}{\square}$ | US 160 Towaoc Passing Lanes | H | \$11.4 M | \$9.2 M |  | \$9.2 M |  |  | $\checkmark$ | 0091 |
|  | US 160 McCabe Creek Major Structure Replacement | H | \$11.2 M | \$7.2 M | $\checkmark$ | \$7.2 M |  |  | $\checkmark$ | 0075 |
|  | US 160 Multimodal Improvements in Alamosa | H | 58.8 M | \$8.8 M |  |  |  | \$8.8 M | $\bullet$ | $\underline{2038}$ |
|  | Alamosa Transit Center | T | \$2.8 M | \$2.8 M |  |  |  | \$2.8 M | $\bullet$ | 1309 |
|  | US 160 Intelligent Transportation Systems (ITS) Infrastructure | H | \$30.56 M | \$10 M | $\checkmark$ |  |  | \$10 M | $\bullet$ | 1303 |
|  | US 160 Elmore's Corner East | H | \$91 M | \$34.53 M | $\checkmark$ |  | \$27.6 M | \$6.93 M | - | 1334 |
|  | US 160 East of Fort Garland Safety and Wildlife Mitigation | H | \$15.8 M | \$9.4 M |  | \$3.41 M | \$5.96 M |  | $\square$ | 1315 |
|  | US 160 between New Mexico and Aztec Creek | RP | \$29.8 M | \$19.39 M | $\checkmark$ | \$19.39 M |  |  | $\checkmark$ | 0078 |
|  | Pagosa Springs' Main Street Reconstruction and Multimodal Improvements | H,T | \$18.8 M | \$15.7 M |  | \$15.7 M |  |  | - | 1339 |
|  | Pagosa Springs/Archuleta County Multimodal Facility | T | \$5.5 M | \$2.68 M | $\checkmark$ | \$1.08 M | \$1.6 M |  | - | 1326 |
|  | Bustang Outrider Service between Pagosa Springs and Durango | T | \$2.69 M | \$2.69 M |  |  | \$2.69 M |  | $\bullet$ | 2523 |
|  | Wildlife Mitigation on US 160 between Cortez and Durango (near CR 30.1) | H | \$4.5 M | \$2.88 M |  |  |  | \$2.88 M | $\bullet$ | $\underline{2089}$ |
|  | Intersection Improvements at US 160 and Pike Avenue | H | \$3 M | \$3 M | $\checkmark$ |  |  | \$3 M | $\bullet$ | 2061 |
|  | Intersection Improvements at US 160 and CR 30.1 (Phil's World) | H | \$1.5 M | \$1.5 M |  |  |  | \$1.5 M | $\bullet$ | 2087 |
| $\stackrel{\sim}{\square}$ | Outrider Improvements at Johnson Village, Moffat, and Alamosa at Adams State | T | \$0.25 M | \$0.25 M |  | \$0.25 M |  |  | $\bullet$ | 2492 |
|  | US 285 Safety and Mobility Improvements between Center and Saguache | H | \$70 M | \$33.68 M |  |  | \$20.6 M | \$13.08 M | - | 1051 |
|  | US 285 Improvements in Saguache | H | \$0.75 M | \$0.75 | $\checkmark$ |  |  | \$0.75 | $\bullet$ | $\underline{2069}$ |
| \% | US 550 and US 160 Connection | H | \$149.3 M | \$68.9 M | $\checkmark$ | \$68.9 M |  |  | - | 0074 |
|  | US 550 Pacochupuk South Roadway Mobility, Safety, and Billy Creek Wildlife Improvements | H | \$15.7 M | \$13.4 M | $\checkmark$ | \$8.29 M | \$5.1 M |  | $\square$ | 0085 |
|  | US 550 Billy Creek Safety and Widening | H | \$37.53 M | \$22.95 M | $\checkmark$ |  | \$10.53 M | \$12.42 M | - | 1133 |
|  | Durango Transit Capital Improvement | T | \$4.5 M | \$4.5 M | $\checkmark$ | \$2.0 M | \$2.5 M |  | - | 1365 |
| 8 ¢ | CO 15 West of La Jara | RP | \$6 M | \$6 M |  |  |  | \$6 M | $\bullet$ | $\underline{2636}$ |
| 8 | Northeast San Luis Valley Transit Service | T | \$0.56 M | \$0.56 M |  |  | \$0.56 M |  | $\bullet$ | $\underline{2532}$ |
|  | CO 17 West of Antonito | RP | \$34.6 M | \$7.17 M |  |  | \$7.17 M |  | - | $\underline{2634}$ |
|  | CO 17 Surface Treatment \& Widening Hooper to US 285 Junction | RP | \$26.6 M | \$14.7 M |  | \$14.7 M |  |  | $\checkmark$ | 0080 |
| $\bigcirc$ | CO 114 US 50 East | RP | \$12.7 M | \$12.7 M |  | \$12 M | \$0.7 M |  | * | 0084 |
| $8_{0}{ }^{\circ}$ | CO 136 East of La Jara | RP | \$2 M | \$2 M |  |  |  | \$2 M | $\bullet$ | 2630 |
| O | CO 141 Slickrock and CO 145 Redvale | RP | \$15.4 M | \$10 M |  | \$10 M |  |  | $\checkmark$ | 0082 |
|  | CO 141 North of Naturita | RP | \$12.1 M | \$4.1 M |  | \$4.1 M |  |  | $\checkmark$ | 0083 |
| $\bigcirc{ }^{\circ}$ | Multimodal Improvements on CO 145 | H | \$5 M | \$3.38 M | $\checkmark$ |  | \$0.68 M | \$2.7 M | $\square$ | 1482 |
|  | Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico | T | \$0.4 M | \$0.4 M |  | \$0.4 M |  |  | $\bullet$ | 2493 |
|  | SMART Purchase of Existing Real Property for Admin \& Maintenance Facility | T | \$2.5 M | \$1.86 M | $\checkmark$ | \$1.86 M |  |  | $\checkmark$ | 1123 |
|  | CO 145 Dolores East | RP | \$10.38 M | \$10.38 M |  |  |  | \$10.38 M | - | $\underline{2778}$ |
| ¢9\% | CO 149 North of Creede | RP | \$14.6 M | \$14.4 M |  | \$14.4 M |  |  | $\checkmark$ | 0081 |
| $\bigcirc$ | CO 151 between Ignacio and US 160 | RP | \$25.76 M | \$10.57 M | $\checkmark$ |  | \$10.57 M |  | $\square$ | $\underline{2635}$ |
| ON | CO 172 between New Mexico to Ignacio | RP | \$10.38 M | \$10.38 M |  |  |  | \$10.38 M | $\bullet$ | $\underline{2632}$ |
| O¢ | CO 370 between CO 15 and CO 285 | RP | \$14 M | \$1.5 M | $\checkmark$ | \$1.5 M |  |  | $\checkmark$ | 0079 |

[^5]
## Project Pipeline

Adopted May 2020 Updated November 2023


Your Transportation Priorities is an evolving list of proposed projects to address the needs and concerns of Coloradans across the state. This list will be updated on an ongoing basis.

Please visit YTP.codot.gov for the most up-to-date information.


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[^0]:    $\checkmark$ Completed. $\leqslant$ In Construction. - Planning. ■ Design. $X$ On Hold.
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