

Appendix F: Indirect / Construction Engineering Budget Allocations

Fiscal Year (FY) 2024-25 Indirect / Construction Engineering (CE) Budget Allocations				
Program Area	Net Budgeted Fund	Indirect Cost Allocation	CE Allocation	Total Allocation
Capital Construction				
Asset Management				
Surface Treatment	\$229,000,000.00	\$41,367,843.00	\$18,816,976.00	\$60,184,819.00
Structures	\$63,363,257.00	\$11,446,294.00	\$5,206,572.00	\$16,652,865.00
System Operations	\$27,272,823.00	\$4,926,716.00	\$2,241,013.00	\$7,167,729.00
Geohazards Mitigation	\$9,700,000.00	\$1,752,262.00	\$797,051.00	\$2,549,313.00
Permanent Water Quality Mitigation	\$6,500,000.00	\$1,174,196.00	\$534,106.00	\$1,708,303.00
10 Year Plan Projects - Capital Asset Management (AM)	\$68,389,159.00	\$12,354,201.00	\$5,619,551.00	\$17,973,752.00
Safety				
Highway Safety Improvement Program	\$43,105,379.00	\$7,786,797.00	\$3,541,978.00	\$11,328,775.00
Railway-Highway Crossings Program	\$3,761,056.00	\$679,418.00	\$309,047.00	\$988,465.00
Hot Spots	\$2,667,154.00	\$481,810.00	\$219,161.00	\$700,970.00
FASTER - Safety Projects	\$75,240,494.00	\$13,591,864.00	\$6,182,527.00	\$19,774,391.00
Americans with Disabilities Act Compliance (ADA)	\$7,200,000.00	\$1,300,648.00	\$591,625.00	\$1,892,274.00
Mobility				
Regional Priority Program	\$50,000,000.00	\$9,032,280.00	\$4,108,510.00	\$13,140,790.00
10 Year Plan Projects - Capital Mobility	\$107,031,650.00	\$19,334,797.00	\$8,794,812.00	\$28,129,609.00
National Freight Program	\$23,808,747.00	\$4,300,945.00	\$1,956,370.00	\$6,257,315.00
Maintenance and Operations				
Safety				
Strategic Safety Program	\$12,163,953.00	\$2,197,365.00	\$999,514.00	\$3,196,879.00
Mobility				
Intelligent Transportation Systems Investments (ITS)	\$10,000,000.00	\$1,806,456.00	\$821,702.00	\$2,628,158.00
Multimodal Services				
Innovative Mobility Programs	\$9,318,033.00	\$1,683,262.00	\$765,665.00	\$2,448,926.00
National Electric Vehicle Program	\$14,545,403.00	\$2,627,563.00	\$1,195,199.00	\$3,822,762.00
10 Year Plan Projects - Multimodal	\$19,490,000.00	\$3,520,783.00	\$1,601,497.00	\$5,122,280.00
Total	\$782,557,108.00	\$141,365,500.00	\$64,302,876.00	\$205,668,376.00