

Appendix F: Indirect / Construction Engineering Budget Allocations

Fiscal Year (FY) 2025-26 Indirect / Construction Engineering (CE) Budget Allocations

Program Area	Net Budgeted Fund	Indirect Cost Allocation	CE Allocation	Total Allocation
Capital Construction				
Asset Management				
Surface Treatment	\$229,724,704	\$51,748,866	\$22,124,351	\$73,873,217
Structures	\$60,863,245	\$13,710,341	\$5,861,624	\$19,571,964
System Operations	\$25,939,525	\$5,843,259	\$2,498,186	\$8,341,446
Geohazards Mitigation	\$8,122,805	\$1,829,781	\$782,292	\$2,612,073
Permanent Water Quality Mitigation	\$6,500,000	\$1,464,221	\$626,003	\$2,090,223
10 Year Plan Projects - Capital AM	\$67,180,747	\$15,133,451	\$6,470,050	\$21,603,501
Safety				
Highway Safety Improvement Program	\$41,002,442	\$9,236,403	\$3,948,867	\$13,185,270
Railway-Highway Crossings Program	\$3,486,489	\$785,383	\$335,777	\$1,121,160
Hot Spots	\$2,667,154	\$600,816	\$256,869	\$857,684
FASTER Safety	\$67,415,850	\$15,186,411	\$6,492,693	\$21,679,104
ADA Compliance	\$7,200,000	\$1,621,906	\$693,418	\$2,315,324
Mobility				
Regional Priority Program	\$50,000,000	\$11,263,235	\$4,815,405	\$16,078,640
10 Year Plan Projects - Capital Mobility	\$19,302,809	\$4,348,241	\$1,859,017	\$6,207,258
Freight Programs	\$22,627,196	\$5,097,108	\$2,179,182	\$7,276,291
Maintenance and Operations				
Safety				
Strategic Safety Program	\$11,361,130	\$2,559,262	\$1,094,169	\$3,653,430
Mobility				
ITS Investments	\$10,000,000	\$2,252,647	\$963,081	\$3,215,728
Multimodal and Mobility Programs				
Innovative Mobility Programs	\$9,413,299	\$2,120,484	\$906,577	\$3,027,061
National Electric Vehicle Program	\$14,545,433	\$3,276,573	\$1,400,843	\$4,677,416
10 Year Plan Projects - Multimodal	\$9,594,951	\$2,161,404	\$924,072	\$3,085,475
Total	\$666,947,779	\$150,239,790	\$64,232,476	\$214,472,266
Note: FASTER is Funding Advancements for Surface Transportation and Economic Recovery Act				