

Appendix F: Indirect / Construction Engineering Budget Allocations

Fiscal Year (FY) 2026-27 Indirect / Construction Engineering (CE) Budget Allocations

Program Area	FY 2026-27 Final Allocation Plan	Indirect Cost Allocation	CE Allocation	Total Allocation
Capital Construction				
Asset Management				
Surface Treatment	\$233,000,000	\$52,090,104	\$20,328,220	\$72,418,324
Structures	\$63,446,279	\$14,184,220	\$5,535,407	\$19,719,627
System Operations	\$27,272,823	\$6,097,185	\$2,379,433	\$8,476,619
Geohazards Mitigation	\$9,700,000	\$2,168,558	\$846,282	\$3,014,840
Permanent Water Quality Mitigation	\$6,500,000	\$1,453,157	\$567,096	\$2,020,254
10 Year Plan Projects - Capital Asset Management	\$67,646,206	\$15,123,167	\$5,901,832	\$21,024,999
Safety				
Highway Safety Improvement Program	\$43,204,792	\$9,658,979	\$3,769,427	\$13,428,406
Railway-Highway Crossings Program	\$3,217,669	\$719,351	\$280,727	\$1,000,078
Hot Spots	\$2,167,154	\$484,495	\$189,075	\$673,569
FASTER Safety	\$67,650,142	\$15,124,047	\$5,902,176	\$21,026,223
Americans with Disabilities Act Compliance	\$7,200,000	\$1,609,651	\$628,168	\$2,237,819
Mobility				
Regional Priority Program	\$50,000,000	\$11,178,134	\$4,362,279	\$15,540,413
10 Year Plan Projects - Capital Mobility	\$60,739,522	\$13,579,090	\$5,299,255	\$18,878,345
Freight Programs	\$12,592,058	\$2,815,114	\$1,098,601	\$3,913,716
Maintenance and Operations				
Safety				
Strategic Safety Program	\$11,361,130	\$2,539,925	\$991,208	\$3,531,133
Mobility				
Intelligent Transportation System Investments	\$10,000,000	\$2,235,627	\$872,456	\$3,108,083
Multimodal and Mobility Programs				
Innovative Mobility Programs	\$7,988,000	\$1,785,819	\$696,918	\$2,482,736
National Electric Vehicle Program	\$0	\$0	\$0	\$0
10 Year Plan Projects - Multimodal	\$14,265,081	\$3,189,140	\$1,244,565	\$4,433,705
Total	\$697,950,856	\$156,035,762	\$60,893,126	\$216,928,888