

Appendix F: Indirect / Construction Engineering Budget Allocations

Fiscal Year (FY) 2026-27 Indirect / Construction Engineering (CE) Budget Allocations

Program Area	Net Budgeted Fund	Indirect Cost Allocation	CE Allocation	Total Allocation
Capital Construction				
Asset Management				
Surface Treatment	\$233,000,000	\$42,781,877	\$18,279,766	\$61,061,643
Structures	\$63,446,279	\$11,649,575	\$4,977,610	\$16,627,185
System Operations	\$27,272,823	\$5,007,651	\$2,139,660	\$7,147,311
Geohazards Mitigation	\$9,700,000	\$1,781,048	\$761,003	\$2,542,051
Permanent Water Quality Mitigation	\$6,500,000	\$1,193,486	\$509,951	\$1,703,436
10 Year Plan Projects - Capital Asset Management	\$67,646,206	\$12,420,737	\$5,307,111	\$17,727,848
Safety				
Highway Safety Improvement Program	\$43,204,792	\$7,932,970	\$3,389,586	\$11,322,556
Railway-Highway Crossings Program	\$3,217,669	\$590,807	\$252,439	\$843,245
Hot Spots	\$2,667,154	\$489,725	\$209,249	\$698,973
FASTER Safety	\$66,930,345	\$12,289,295	\$5,250,949	\$17,540,244
Americans with Disabilities Act Compliance	\$7,200,000	\$1,322,015	\$564,868	\$1,886,883
Mobility				
Regional Priority Program	\$50,000,000	\$9,180,660	\$3,922,697	\$13,103,357
10 Year Plan Projects - Capital Mobility	\$62,802,367	\$11,531,344	\$4,927,093	\$16,458,437
Freight Programs	\$12,592,058	\$2,312,068	\$987,896	\$3,299,965
Maintenance and Operations				
Safety				
Strategic Safety Program	\$11,361,130	\$2,086,054	\$891,325	\$2,977,379
Mobility				
Intelligent Transportation System Investments	\$10,000,000	\$1,836,132	\$784,539	\$2,620,671
Multimodal Services & Electrification				
Innovative Mobility Programs	\$9,413,299	\$1,728,406	\$738,510	\$2,466,916
National Electric Vehicle Program	\$0	\$0	\$0	\$0
10 Year Plan Projects - Multimodal	\$14,494,286	\$2,661,342	\$1,137,134	\$3,798,476
Statewide Enterprises				
Funding for Bridge and Tunnel Enterprise Projects	\$117,280,180	\$21,534,190	\$9,201,091	\$30,735,281
Total	\$818,728,588	\$150,329,382	\$64,232,476	\$214,561,858
Note: FASTER is Funding Advancements for Surface Transportation and Economic Recovery Act				