

Appendix F: Indirect / Construction Engineering Budget Allocations

Fiscal Year (FY) 2026-27 Indirect / Construction Engineering (CE) Budget Allocations

Program Area	Net Budgeted Fund	Indirect Cost Allocation	CE Allocation	Total Allocation
Capital Construction				
Asset Management				
Surface Treatment	\$233,000,000	\$49,934,886	\$21,336,091	\$71,270,976
Structures	\$63,446,279	\$13,597,351	\$5,809,852	\$19,407,203
System Operations	\$27,272,823	\$5,844,915	\$2,497,405	\$8,342,321
Geohazards Mitigation	\$9,700,000	\$2,078,834	\$888,241	\$2,967,075
Permanent Water Quality Mitigation	\$6,500,000	\$1,393,033	\$595,213	\$1,988,246
10 Year Plan Projects - Capital Asset Management	\$67,646,206	\$14,497,449	\$6,194,445	\$20,691,893
Safety				
Highway Safety Improvement Program	\$43,204,792	\$9,259,341	\$3,956,315	\$13,215,655
Railway-Highway Crossings Program	\$3,217,669	\$689,588	\$294,646	\$984,234
Hot Spots	\$2,667,154	\$571,605	\$244,235	\$815,840
FASTER Safety	\$66,930,345	\$14,344,031	\$6,128,892	\$20,472,923
Americans with Disabilities Act Compliance	\$7,200,000	\$1,543,052	\$659,313	\$2,202,365
Mobility				
Regional Priority Program	\$50,000,000	\$10,715,641	\$4,578,560	\$15,294,201
10 Year Plan Projects - Capital Mobility	\$62,802,367	\$13,459,352	\$5,750,888	\$19,210,240
Freight Programs	\$12,592,058	\$2,698,639	\$1,153,070	\$3,851,709
Maintenance and Operations				
Safety				
Strategic Safety Program	\$11,361,130	\$2,434,836	\$1,040,352	\$3,475,188
Mobility				
Intelligent Transportation System Investments	\$10,000,000	\$2,143,128	\$915,712	\$3,058,840
Multimodal Services & Electrification				
Innovative Mobility Programs	\$9,413,299	\$2,017,391	\$861,987	\$2,879,378
National Electric Vehicle Program	\$0	\$0	\$0	\$0
10 Year Plan Projects - Multimodal	\$14,494,286	\$3,106,311	\$1,327,259	\$4,433,570
Total	\$701,448,408	\$150,329,382	\$64,232,476	\$214,561,858
Note: FASTER is Funding Advancements for Surface Transportation and Economic Recovery Act				