

Planned Project by Project Category, as of November 2019						
	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	Grand Total
All Other	\$288,930,700	\$46,001,523	\$7,082,972	\$0	\$0	\$342,015,196
BE	\$32,207,858	\$9,994,998	\$6,982,571	\$1,519,446	\$143,251	\$50,848,125
FLOOD	\$46,664,674	\$30,782,544	\$4,738,711	\$0	\$0	\$82,185,929
Major Project	\$234,473,458	\$138,185,307	\$3,400,000	\$3,762,609	\$0	\$379,821,374
RAMP	\$36,298,976	\$173,487	\$0	\$0	\$0	\$36,472,464
SB1+SB267	\$227,605,174	\$327,660,808	\$177,696,653	\$45,715,398	\$1,626,997	\$780,305,030
Grand Total	\$866,180,841	\$552,798,667	\$199,900,907	\$50,997,453	\$1,770,249	\$1,671,648,116

Planned Projects by Region, as of November 2019						
	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	Grand Total
Region 1	\$276,208,592	\$147,378,209	\$79,736,657	\$16,966,703	\$1,626,997	\$521,917,159
Region 2	\$59,182,237	\$21,819,140	\$18,000,000	\$1,180,000	\$0	\$100,181,377
Region 3	\$93,166,605	\$19,556,589	\$13,651,283	\$7,547,080	\$0	\$133,921,557
Region 4	\$325,680,480	\$296,235,052	\$69,143,844	\$21,541,060	\$143,251	\$712,743,687
Region 5	\$52,991,534	\$54,741,002	\$15,969,123	\$0	\$0	\$123,701,659
Statewide	\$58,951,394	\$13,068,675	\$3,400,000	\$3,762,609	\$0	\$79,182,678
Grand Total	\$866,180,841	\$552,798,667	\$199,900,907	\$50,997,453	\$1,770,249	\$1,671,648,116