

FY 2020-21 Indirect / Construction Engineering (CE) Budget Allocations				
Program Area	Net Budgeted Fund	Indirect Cost Allocation	CE Allocation	Total Allocation
Capital Construction				
Asset Management				
Surface Treatment	\$223,200,000	\$25,928,631	\$19,446,474	\$45,375,105
Structures	\$51,800,000	\$6,017,487	\$4,513,115	\$10,530,602
System Operations - Traffic Signals	\$16,572,823	\$1,925,227	\$1,443,920	\$3,369,147
Geohazards Mitigation	\$12,300,000	\$1,428,863	\$1,071,647	\$2,500,510
Permanent Water Quality Mitigation	\$6,500,000	\$755,090	\$566,318	\$1,321,408
Safety				
Highway Safety Improvement Program	\$32,837,125	\$3,814,613	\$2,860,960	\$6,675,573
Railway-Highway Crossings Program	\$3,614,122	\$419,844	\$314,883	\$734,727
Hot Spots	\$2,167,154	\$251,753	\$188,815	\$440,568
FASTER - Safety Projects	\$68,330,120	\$7,937,753	\$5,953,315	\$13,891,068
ADA Compliance	\$21,400,000	\$2,485,989	\$1,864,492	\$4,350,480
Mobility				
Regional Priority Program	\$48,375,000	\$5,619,613	\$4,214,709	\$9,834,322
Strategic Projects	\$450,000,000	\$52,275,466	\$39,206,600	\$91,482,066
National Freight Program	\$22,435,478	\$2,606,278	\$1,954,708	\$4,560,986
Maintenance and Operations				
Safety				
Strategic Safety Program	\$11,361,000	\$1,319,781	\$989,836	\$2,309,617
Mobility				
ITS Investments	\$1,000,000	\$116,168	\$87,126	\$203,293
Multimodal Services				
Innovative Mobility Programs	\$11,096,525	\$1,289,058	\$966,793	\$2,255,851
Strategic Transit and Multimodal Projects	\$50,000,000	\$5,808,385	\$4,356,289	\$10,164,674
Statewide Enterprises				
Bridge Enterprise Projects	\$100,387,862	\$0	\$0	\$0
HPTE Projects	\$10,967,648	\$0	\$0	\$0

\$1,032,989,347	\$120,000,000	\$90,000,000
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