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SELF-CERTIFICATION OF THE FY2021 – FY2024 STIP

The Colorado Department of Transportation is responsible for carrying out the statewide transportation planning process. This planning process is carried out in accordance with the following requirements:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- In States containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 23 U.S.C. 324, regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Further, all MPO TIPs have been updated within the past year and are incorporated into this STIP.

I hereby certify that the FY2021 – FY2024 STIP has met all of the above requirements.

June 25, 2020

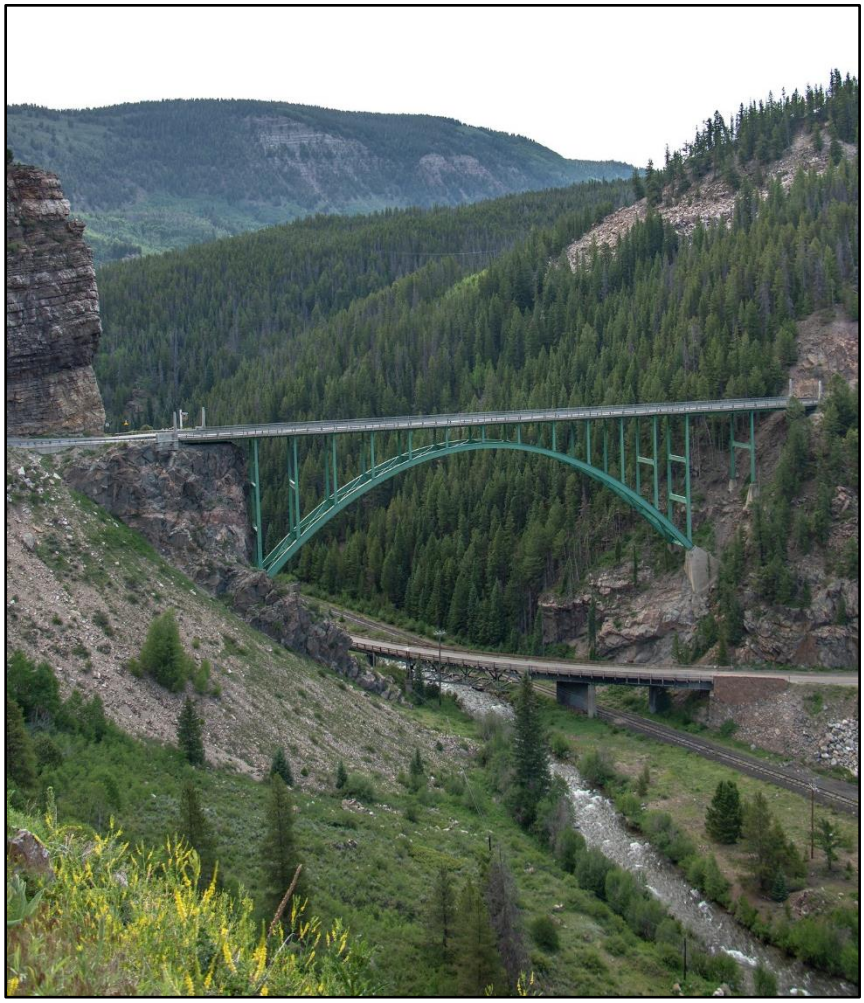
Shoshana M. Lew, Executive Director
Colorado Department of Transportation

Date

Colorado

Statewide Transportation Improvement Program

Fiscal Years 2021 – 2024



Adopted June 18, 2020

Colorado Transportation Commission

COLORADO
Department of Transportation

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INTRODUCTION

Colorado has a wide-ranging landscape, from rolling plains, 14,000' mountains, to the high desert of the western slope. Diverging characteristics such as these mean that Colorado faces numerous challenges with maintaining its highways and transportation infrastructure. The Statewide Transportation Improvement Program, or STIP, is developed to help address Colorado's ever-changing needs and priorities.

Federal Regulations require State Departments of Transportation to develop a STIP detailing four years of programming for the Department. The STIP contains capital and non-capital transportation projects and programs proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code.

This update of the STIP has been developed per the requirements included in the transportation authorization bill, Fixing America's Surface Transportation Act (FAST Act), which requires a new STIP at least every four years, containing a minimum four-year listing of Federal-Aid Projects, for FHWA and FTA approval. Since 2016, CDOT has updated its STIP annually in order to always provide a full four-year plan of projects recognized by FHWA and FTA. This process allows for more flexibility in moving projects forward or backward to address shifting priorities or emergencies.

This FY2021 – FY2024 STIP coincides with the release and adoption of the 10-Year Vision for Colorado's Transportation System contains a specific list of projects categorized across five priority areas: Improving our Interstates, Relieving Traffic, Improving Rural Access Statewide, Rural Paving, and Road Condition and Maintenance. This list of projects will inform what projects move into the STIP as funding becomes available. The new STIP will be effective from July 1, 2020 through June 30, 2024 and will include FY2021 through FY2024 for the federally approved STIP.

OVERVIEW

The STIP is only one piece of the overall financial and planning picture for transportation throughout Colorado. The planning and budgeting process begins with the development of long-range transportation plans for each Transportation Planning Region (TPR). The Statewide Plan (SWP) provides a policy link to each of the Regional Plans and sets the goals and strategies for the state to work toward over a 20-plus year planning horizon. Once the long-range plans are developed and projects selected through the planning process, the STIP is developed in order to program the funds needed for those transportation projects. Often, the STIP is developed concurrently to the SWP, to reflect updated goals and strategies. After a project has been included in the STIP, it may be budgeted within the appropriate fiscal year.

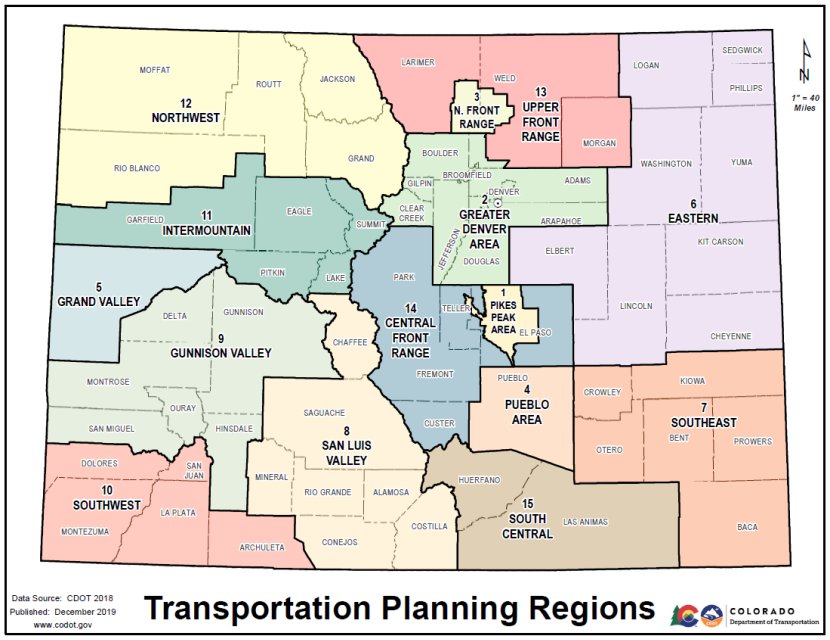
STIP development provides a short-term program of projects that the Department plans to initiate or complete within a four-year time frame. The STIP is linked to the long-range SWP

with designated planning corridors. The planning corridors detail the goals, objectives, and priorities articulated in the Statewide Plan. The planning corridors are aligned to specific highway segments throughout Colorado, but cover multi-modal elements that are not restricted to the highway itself. For example, transit routes and bicycle/pedestrian elements can be included in a planning corridor, but may not be located specifically on the highway itself. The SWP is generally updated every four years, along with revenue forecasts and Program Distribution.

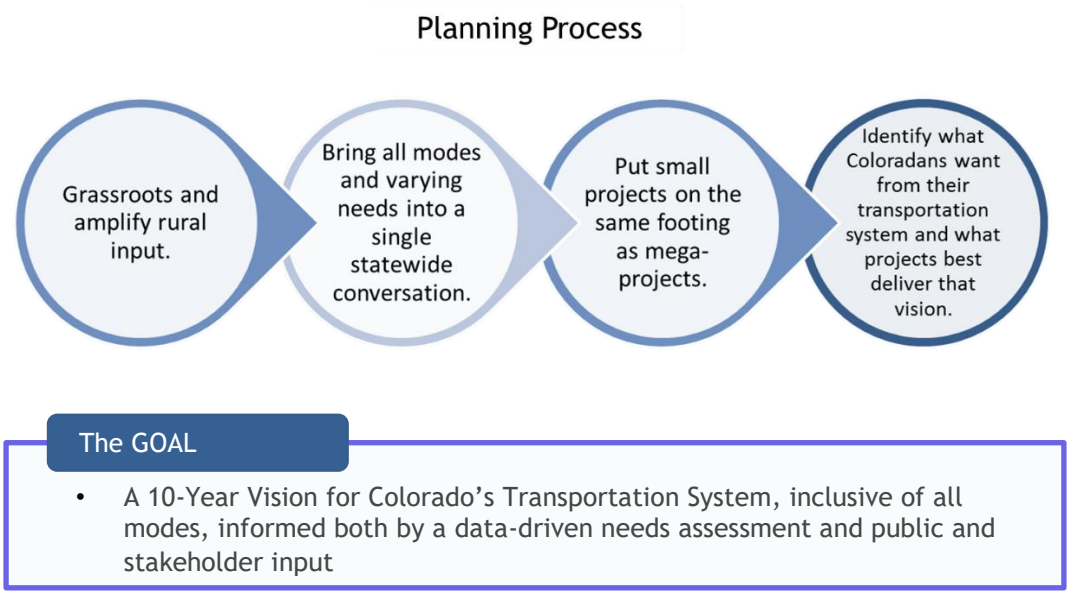
STIP development includes detailed discussions with local planning partners, as well as with the rural TPRs and five Metropolitan Planning Organizations (MPOs). The *FY2021 – FY2024 STIP,* will be adopted in the June, 2020, and is a product of the outreach, goals and priorities set with the *2045 Statewide Transportation Plan,* which will be adopted in the Summer of 2020.

STIP DEVELOPMENT

To develop the STIP, CDOT follows an established set of guidelines laid out in the STIP Development Guidance and Project Priority Programming Process (4P). This guidance details the process for setting project priorities, the process for STIP development and adoption, and for public review and comment. A copy of this guidance is included in Chapter 2.



During the 4P, CDOT coordinates with all 15 TPRs, which includes five MPOs. Together, CDOT and the MPOs/TPRs agree upon identified priorities on a regional and statewide level. CDOT Regions conduct county level meetings, TPR meetings, and joint TPR meetings to arrive at a draft list of projects for the STIP. For this STIP update, CDOT Regions met with each TPR and MPO to discuss remaining and ongoing projects for fiscal years 2021 through 2023, as well as those being added for FY2024. These activities occur on an annual basis for each new STIP adoption.



Projects selected for the STIP are required to be consistent with the SWP. In the Summer of 2020, the Transportation Commission will adopt the 2045 SWP. The projects selected for the FY 2021 – FY 2024 STIP are consistent with the goals, objectives, and priorities that are being developed in the 2045 SWP. CDOT has been actively conducting outreach for the 2045 SWP since June, 2019. Development of this FY2021 – FY2024 STIP have benefitted from that outreach to achieve consistency with the anticipated adoption of the 2045 Plan.

The consistency of the STIP and the SWP is achieved in several ways. The 2045 SWP includes goals, objectives, and performance measures for the transportation system. These goals, objectives, and performance measures guide the distribution of resources in Program Distribution and the annual budget. For applicable programs, such as Surface Treatment, Bridge, and Maintenance, funding levels are established based on the estimated funding needed to reach performance objectives. Specific projects for these programs are identified and included in the STIP.

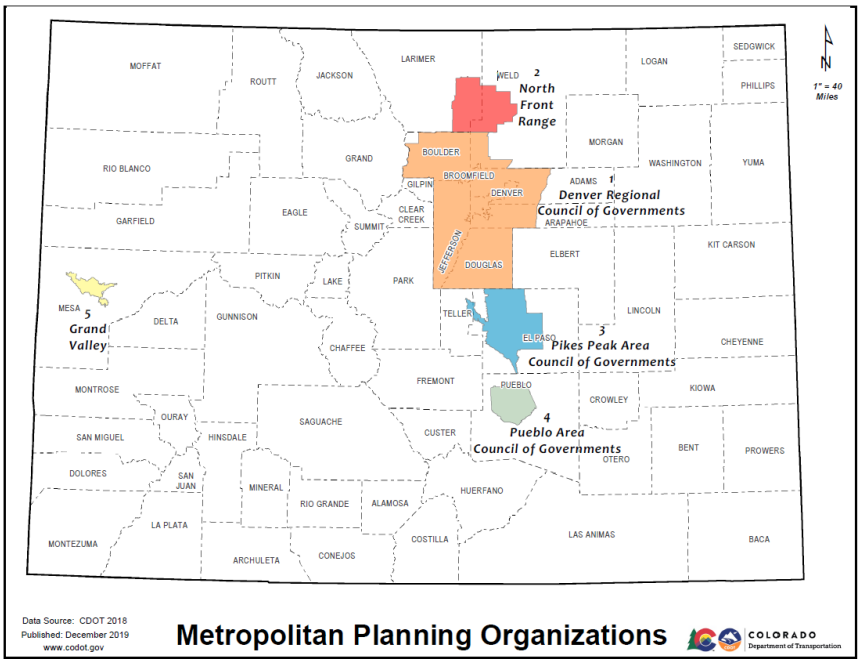
The SWP incorporates Regional Transportation Plans (RTPs) developed by the rural Transportation Planning Regions (TPRs), as well as the MPO Transportation Plans. The SWP also details goals, strategies and priorities for modal (e.g., transit, bicycle and pedestrian, aviation) and functional (e.g., operations, safety, asset management) components of corridors and projects. The development of the STIP follows the development of the SWP and is informed by the priorities articulated in the SWP.

TIP Development

The five Metropolitan Planning Organizations (MPOs) in Colorado are in urban areas having populations greater than 50,000. Colorado's MPOs are:

- Denver Regional Council of Governments (DRCOG), comprised of the Denver Metro Area;
- Grand Valley MPO (GVMPO), comprised of Grand Junction and Mesa County;
- North Front Range MPO (NFRMPO), comprised of the cities of Fort Collins, Loveland, and Greeley;
- Pikes Peak Area Council of Governments (PPACG), comprised of Colorado Springs metro area; and
- Pueblo Area Council of Governments (PACOG), comprised of the city of Pueblo and Pueblo County.

This map shows where the MPOs are located in Colorado.



Of the five MPOs, DRCOG, NFRMPO, and PPACG are designated as Transportation Management Areas (TMAs), having urban populations greater than 200,000. The TMA designation applies to the entire metropolitan area boundary. These three TMAs must comply with special requirements regarding congestion management systems, project selection, and project certification.

Federal regulations require the five MPOs in Colorado to develop Transportation Improvement Programs (TIPs), which comprise the urban portion of the STIP. TIP project selection at the MPO level follows a formal process adopted by each individual MPO. Each MPO uses its technical and policy committees and Boards as a forum for TIP project selection. Public involvement may focus on people living or working within the boundaries of the MPO; however, anyone may participate in and submit comments during the MPO TIP development process. Federal regulations require that the TIPs be incorporated into the STIP without modification. The STIP and the TIPs will show the same projects; however, funding is sometimes shown in grouped

totals in a TIP document where it is shown individually in the STIP, or vice versa. The funding totals will be the same. Though each MPO follows its own specific process for TIP development, the projects selected are required to be consistent with their long-range RTPs.

Since the STIP is now updated annually, Colorado's MPOs have been working through the establishment of processes and timelines to similarly transition to an annual update or semi-annual update cycle. For more information on viewing specific MPO TIPs, please see the Chapter 8, Acronym List, page 7.

Tribal TIP Development

Federal regulations also require consultation with Tribal governments when developing the long-range Statewide Plan and the STIP. Colorado has two tribal governments: Southern Ute and Ute Mountain Ute, located in the southwest portion of the state. Each of these tribes has voting members on the Statewide Transportation Advisory Committee (STAC).

The primary source of transportation funding for both tribes comes through Federal Lands. These dollars are used for road and multi-modal improvements on tribal lands. As such, the tribes are required to develop a Tribal Transportation Improvement Program (TTIP) to outline the projects that these federal dollars will be used for.

Currently, there are no tribal funds allocated to projects on the state-managed transportation system. However, a copy of the Southwest Region TTIP can be found in Appendix A.

STIP Projects and Programs

Based on federal regulation, and in partnership with the MPOs and TPRs in the state, the FY 2021 - FY 2024 STIP includes Regionally Significant Projects and STIP Pools. These are defined as:

- A ***Regionally Significant Project*** is a project serving regional transportation needs and of significant scale to be typically included in transportation demand modeling or air quality emissions modeling and identified individually in the STIP.
- A ***STIP Pool*** is an assigned STIP number for grouping projects, typically based on a CDOT funding program, such as Surface Treatment, that may include Non-Regionally Significant projects grouped under that program for inclusion in the STIP.

  Some of the STIP Pools correlate to larger projects within a CDOT Region or MPO. For example, the I-25 North project in Region 4 is a Regionally Significant Project, but it also lists the various phases as sub-projects, which are part of the whole, and subsequently makes it a STIP Pool.

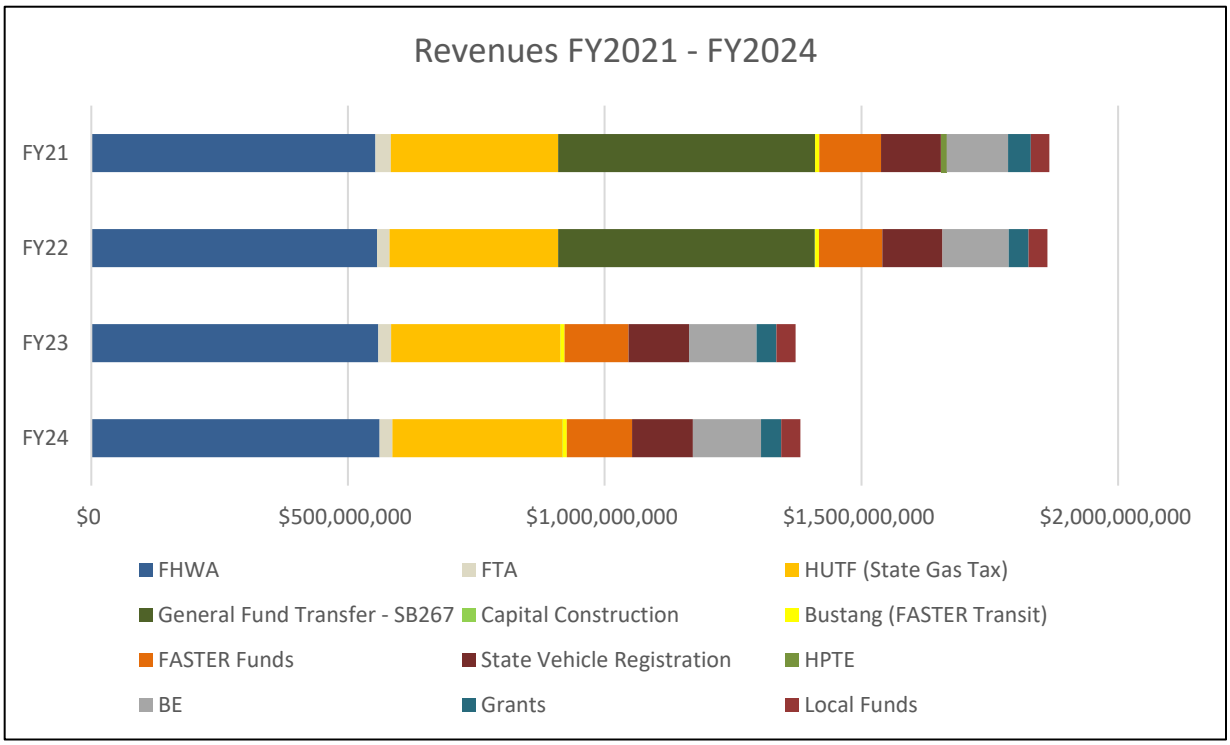
Those projects which are identified in a TIP, and determined to be Regionally Significant, will also be included in the STIP. Non-regionally significant projects will be included within STIP Pools.

REVENUE FORECAST and PROGRAM DISTRIBUTION

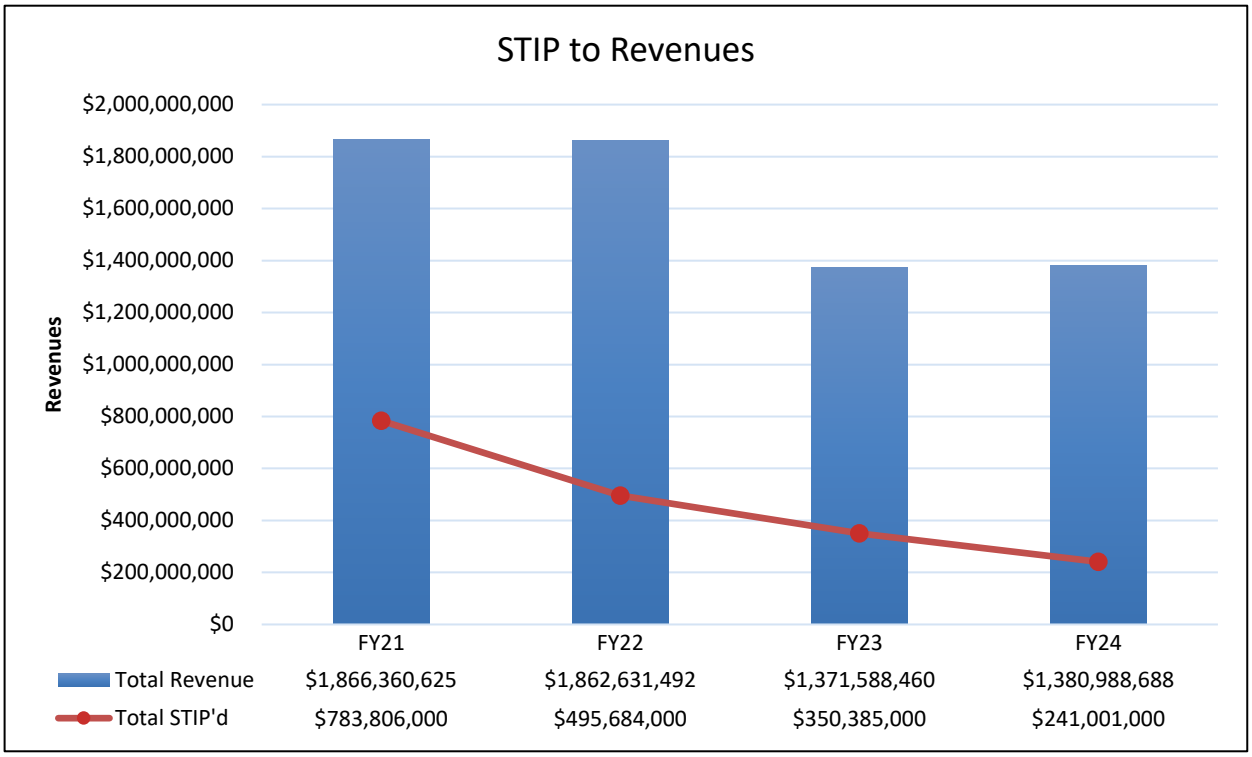
Long Term Revenue Forecast

At the start of each long-range statewide plan update cycle, revenue forecasts are developed for the years included in the SWP time horizon. For the 2045 SWP, the revenue forecasts will cover the SWP time horizon of 2021-2045. Revenue forecast options are developed based on varying potential future estimates and assumptions. These options are reviewed and discussed with the Transportation Commission and with the Statewide Transportation Advisory Committee (STAC) at meetings that are open to the public. A single forecast option is adopted by the Transportation Commission and used for the developing Program Distribution for the SWP and the 4-year STIP. Program Distribution for the 2045 SWP has not yet been formally adopted, however the Colorado Transportation Commission has adopted various resolutions which speak to the formula components for Program Distribution in Chapter 9.

The first graph below illustrates the revenues expected for the FY2021 – FY2024 STIP. These revenues are based on the updated revenue forecasts as of January 2020. Funding for Fiscal Years 2021 through 2022 is significantly higher than FY2023 and FY2024. This is due to various state funding packages for transportation which were passed by the Colorado Legislature in recent years.



The graph on the next page demonstrates the total estimated cost of projects that are currently planned for the four years of the STIP cycle, as compared to expected revenues.



Funding, Programming, and the Impact of COVID-19

As seen in the graph above, CDOT has programmed $800 million of projects while revenues total $1.8 billion. This difference is due largely to timing and the impacts of COVID-19. While the Colorado Legislature passed multiple bills (SB228, SB262, SB267) over the last few years to assist funding transportation, the funding was not set to be fully realized until fiscal years 2021 and 2022. In early 2020, COVID-19 effectively quarantined everyone in Colorado, the US, and the world. The quarantine has impacted Colorado's tax revenues, as well as the State's Highway User Tax Fund, which is the primary source of transportation funding in Colorado.

While projects have been selected to utilize the additional funding from the Legislature, they had not yet all been programmed. The impacts of reduced funding from COVID-19 has tasked CDOT and its planning partners with re-prioritizing the project lists to fund critical projects first. The project list itself remains intact; the changes to programming and start dates are to best utilize available funding now.

Further, the impacts to expected revenues will not be fully realized until after July 2020, when the last quarter of FY2020 revenue collections are tallied by the State Treasurer. Therefore, the projected revenues for FY2021 and FY2022 remain unchanged as this STIP is adopted in June, 2020.

Program Distribution

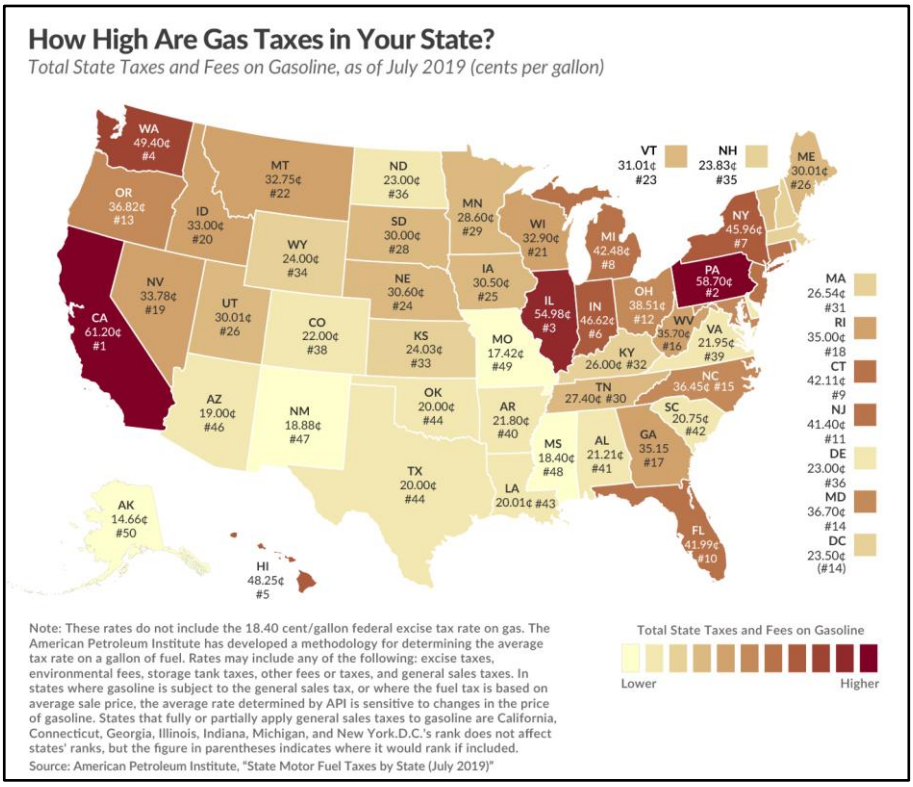
Program Distribution is a tool to allocate funds to specific programs that the Department uses to fund transportation programs. Colorado's transportation program is funded through a

variety of federal, state, and local revenue sources. Federal law, state statute, and the Colorado State Constitution restrict how the Department can use the various funding sources.

At the beginning of each long-range plan development cycle, CDOT works with its planning partners to re-examine various components of Program Distribution to determine if any factors should be changed or whether new factors should be included. The committee, comprised of CDOT staff, TPR and MPO representatives, and staff from FHWA and FTA offices, looks at revenue sources, formula allocations, and any new legislation that may impact expected revenues.

The committee also examines impacts to how revenues come in, such as dwindling gas tax revenues, primarily because the tax is not adjusted for inflation and has not been increased in Colorado since 1991. In addition, improving fuel economy and technology advancements in electric vehicles point to a future need for a new funding mechanism for transportation.

As you can see in the chart below, Colorado ranks in the lowest 25 percent for fuel tax revenues. This chart, from the American Petroleum Institute, shows fuel tax rates across the nation, as of July 2019.



Finally, the committee selects various scenarios to take to the Transportation Commission for use in Program Distribution. The Commission will select a specific scenario and then staff will run the variables through a revenue model to determine the numbers used as planning control totals.

Distributions for some programs, such as Surface Treatment and Bridge are based on Asset Management performance systems, allowing CDOT to allocate the funds to the areas where it is needed most. The preceding programs are funded with a mixture of "flexible" FHWA apportionments such as National Highway Performance Program (NHPP) and Surface Transportation Block Grants (STBG) as well as state Highway User Tax Funds (HUTF). Other federal programs, such as Transportation Alternatives

(TAP), STP-Metro, and Congestion Mitigation and Air Quality (CMAQ), and Highway Safety Improvement (HSIP) are based on "inflexible" apportionments that must be used for designated purposes per federal authorization act requirements. Below you will find examples of the flexible and inflexible federal programs, with the corresponding CDOT funding programs.

Flexible or Inflexible	Federal Program Code and Description		Eligible CDOT Funding Programs
Flexible	NHPP	National Highway Performance Program	Surface Treatment; Bridge Program - includes Tunnels, Walls, Culverts; Signals; ADA Curb Program
Flexible	STBG	Surface Transportation Block Grants	Surface Treatment; Bridge Program - includes Tunnels, Walls, Culverts; Signals; ADA Curb Program; transit improvements
Inflexible	BRO	Bridge Off-System	Bridge Off-System – local roadway bridges
Inflexible	TAP	Transportation Alternatives	Transportation Alternatives Program for Statewide and Large MPOs >200,000
Inflexible	CMAQ	Congestion Mitigation and Air Quality	Eligible multimodal activities
Inflexible	HSIP	Highway Safety Improvement Program	Hazard Elimination Program
Inflexible	RRX	Railway Highway Elimination of Hazards	Railroad Crossing Program
Inflexible	NHFP	National Highway Freight Program	FR8 – Freight Program
Inflexible	SPR	State Planning and Research	Funds utilized for planning and research activities at CDOT and with the rural Transportation Planning Regions
Inflexible	MPL	Metropolitan Planning	Funds utilized for planning and research activities at the MPOs
Inflexible	ER	Emergency Relief	Emergency Relief

Many FTA and state programs are tied to a dedicated state or federal funding source. While the Transportation Commission could elect to supplement the funding in these programs with additional funds, or approve limited transfers, in general, the funding level is determined by formula allocation. These programs include:

State or Federal	Program Name and Description	
Federal - FTA	USC 5303, 5304, and 5305	Metropolitan and Statewide Planning and Non-Metropolitan Planning Funds

State or Federal	Program Name and Description	
Federal - FTA	USC 5307	Urbanized Area Formula Grants
Federal - FTA	USC 5309	Capital Investment Grant Program
Federal - FTA	USC 5310	Enhanced Mobility for Seniors & Disabled
Federal - FTA	USC 5311	Formula Grants for Rural Areas
Federal - FTA	USC 5312	National Research & Technology Program
Federal - FTA	USC 5337	State of Good Repair
Federal - FTA	USC 5339	Bus & Bus Facilities Infrastructure Investment Program
State	FASTER Safety	FSA – FASTER Safety Mitigation Program
State	FASTER Transit	STL – Transit & Rail Statewide Grants TRG – Transit & Rail Local Grants BUS – Bustang BOP – Bustang Outrider Program
State	BE	Bridge Enterprise
State	HPTE	High Performance Transportation Enterprise

Some programs are primarily Transportation Commission directed programs with funding levels established by the Transportation Commission. These programs include:

Commission Directed	Program Name and Description	
TC	HOT	Hot Spots Program
TC	ITI	Intelligent Transportation Systems Investments Program
TC	SGN	Signals Program
TC	OIM	Office of Innovative Mobility
TC	COR	Congestion Relief Program
TC	RPP	Regional Priority Program
TC	TCC	Transportation Commission Contingency Program
TC	SIB	State Infrastructure Bank

The state is required under 23 USC 450 to provide MPOs with an estimate of available federal and state funds which the MPOs may utilize in development of RTPs and TIPs. Planning estimates were developed for each MPO and outline estimated federal and state funds that might be reasonably anticipated to be available for transportation purposes within the MPO area for the time period of the TIP and Plan.

Additionally, there are three programs that are sub-allocated to the three large MPOs, who each have populations larger than 200,000. These programs are CMAQ (Congestion Mitigation and Air Quality); STP-Metro, and the Transportation Alternatives (TA) program. The affected MPOs are DRCOG, NFR, and PPACG.

Additional information on Program Distribution can be found in Chapter 9. The Draft SWP can be accessed at Your Transportation Plan. Additional information on the annual CDOT budget, including detailed information about individual funding programs can be accessed on CDOT's website.

Fiscal Constraint and Annual Budget

Once the draft STIP has been developed, CDOT verifies fiscal constraint. Fiscal constraint is the analysis of expected forecasted revenues and the total amount of transportation projects programmed in the STIP against that total. To be constrained, the programmed total cannot exceed the revenues expected. Program Distribution provides the baseline for financial constraint of the SWP, RTPs, STIP, and MPO TIPs by detailing expected revenues and funding distributions to the various transportation programs that CDOT manages.

For Colorado, fiscal constraint is determined for each fiscal year in the STIP. CDOT staff has determined that this FY2021 – FY2024 STIP is fiscally constrained. The graph below shows the summary of the fiscal constraint formula. Further details for the fiscal constraint demonstration may be found in Chapter 5.

Fiscal Constraint	FY21	FY22	FY23	FY24
Total Revenues	$1,866,360,625	$1,862,631,492	$1,371,588,460	$1,380,988,688
Total STIP'd**	$783,806,000	$495,684,000	$350,385,000	$241,001,000

The Transportation Commission typically adopts the CDOT annual budget in April of each year. The annual budget process results in updated funding levels for programs based on more current revenue information, and updated analysis of system performance and meeting performance objectives. For STIP purposes, the annual budget supersedes the Program Distribution funding levels for the year of the budget. This results in a modification to fiscal constraint. Corresponding changes to projects or programs in the STIP to account for the modified fiscal constraint are made through the STIP Amendment or Administrative Modification procedures, which are explained later in this document.

Advance Construction

After projects are prioritized and programmed into the STIP, they become part of the Construction Program. Projects are then budgeted and submitted to FHWA for authorization and reimbursement. CDOT effectively manages the limited amount of federal transportation dollars it receives by employing Federal Advance Construction provisions on virtually every federally authorized project. Under Advance Construction provisions, CDOT initially budgets

projects with state dollars to show the Department's commitment to the project and thus secure FHWA authorization of the project.

These authorized projects may incur expenses and state funds are paid to contractors through the Federal Aid Billing System. Federally eligible expenses are recorded as an accrued unbilled receivable in the state's accounting system. These receivables are reviewed on a regular basis by CDOT's Office of Financial Management and Budget (OFMB) staff and, through the federal financial database - Fiscal Management Information System (FMIS) - transactions, they initiate partial Advance Construction "conversion" actions until the federal funds are fully obligated and qualifying expenditures are fully reimbursed to the state by FHWA.

In addition, during the obligation of these projects OFMB prioritizes the appropriate federal program types to utilize the oldest and least flexible apportionments first in order to avoid any potential lapse of funds and ensure full obligation of all Federal funds by Federal fiscal year end.

FEDERAL TRANSPORTATION PERFORMANCE MEASURES AND TARGETS

About forty percent of the total number of projects included in the STIP are selected through data driven software and analyses, which are part of an overall performance and target based program required under the federal transportation funding authorization act called FAST – Fixing America's Surface Transportation Act. CDOT's Performance and Asset Management Branch oversees the development, implementation, and tracking of the various performance measures and asset programs for Colorado.

Safety Targets

In 2015, the federal FAST Act established rules regarding nationwide performance measures in three areas: safety, asset management, and system performance. These performance metrics would be evaluated on four-year performance periods, starting in 2018, to determine the overall performance of the National Highway System (NHS). The rule required that State DOTs establish targets for each of the performance measures, with MPOs having the option of supporting the state targets or establishing their own. Safety performance measures required target setting activities to be completed first in August 2017, and MPO target setting activities to be completed in February 2018. Safety targets are to be completed annually for the rolling five-year period, with the second target setting activities completed in August 2018.

Since 2014, Colorado has experienced an increase in fatal crashes, which is a disconcerting statistic following the state's 2013 adoption of the "Moving Towards Zero Deaths" initiative. In order to meet the requirements of FAST, CDOT is required to annually set and track targets for Number of Fatalities, Fatality Rate per 100 Million Vehicle Miles Traveled (VMT), Number of Serious Injuries, Serious Injury Rate per 100 Million VMT, as well as Number of Non-motorized Fatalities and Serious Injuries.

The Safety Performance Measures (PM) Rule is one measure included in Part 490 to title 23 of the Code of Federal Regulations to implement the performance management requirements in 23 U.S.C. 150. The rule established the process for the CDOT and the MPOs to establish and report their safety targets, and the process that FHWA will use to assess whether CDOT has met or made significant progress toward meeting their safety targets over four-year performance periods.

The Safety PM metrics are reported through the Highway Safety Improvement Plan (HSIP), as it establishes safety performance measures to carry out the HSIP and to assess serious injuries and fatalities on all public roads. The regulations will improve data, foster transparency and accountability, and allow safety tracking of progress at the national level. These metrics will inform CDOT and MPO planning, programming, and decision-making for the greatest possible reduction in fatalities and serious injuries.

Safety Performance targets are updated annually, and are based on a 5-year rolling average as required by the Safety PM rule. These targets are the first part of the 4-year performance periods established by the FAST Act to determine significant progress towards performance targets in all performance areas. CDOT established the following of performance targets (based on the rolling averages for 2014-2018, 2015-2019, and 2016-2020):

Safety Performance Measure	2014-2018 Targets	2015-2019 Targets	2016-2020 Targets
Number of Fatalities (5-Year Average)	610	644	618
Fatality Rate per 100 Million VMT (5-Year Average)	1.20	1.21	1.143
Number of Serious Injuries	3,350	2,909	3,271
Serious Injury Rate per 100 Million VMT (5-Year Average)	6.79	5.575	6.075
Number of non-Motorized Fatalities & Serious Injuries	586	514	670

CDOT staff continues to ensure the factors within our control are managed as effectively as possible to bring the numbers down – whether through highly effective safety infrastructure projects, targeted safety behavioral campaigns, or implementing new technology that has high potential for crash reduction.

For further information regarding the HSIP program and CDOT's efforts towards providing a safe transportation system, please refer to the Colorado Strategic Highway Safety Plan at this link: Highway Safety Plan

Infrastructure Condition Targets

In addition to targets related to the safety of the transportation system, the federal FAST Act also established rules regarding nationwide performance for the condition of our transportation system assets, specifically the condition of highway pavements and bridges. The rule requires that state DOTs establish targets for six performance measures (four for pavement

and two for bridge) in each four-year performance period, but allows Colorado's MPOs to exercise the option of supporting the state targets or establishing their own. For the first performance period (2018-2021), targets were required to be set by May 20, 2018, with MPOs completing their target setting activities on November 15, 2018.

Asset condition with Colorado has remained relatively stable since CDOT has adopted an asset management approach to maintain these vital transportation assets. The state FASTER Legislation, passed in 2009, created the Colorado Bridge Enterprise in order to address the poor bridges throughout the state. The enterprise and its subsequent funding stream led to a significant reduction in Colorado's problematic bridge deck area; however, the number of bridges rated for good bridge deck area has slowly been declining from 55% in 2009 to 47% today. Pavement condition has remained relatively stable during the same time period. Colorado maintains its own internal pavement performance measure, drivability life, which uses the same pavement distresses as the national performance measure for pavement. Pavement condition statewide has remained at 80% high or moderate drivability since 2012. CDOT is currently cross-walking its own internal pavement condition metric with the national performance measures to provide consistent pavement condition forecasting and reporting using both methodologies.

The infrastructure condition metrics are reported biennially to FHWA, which allows it to determine whether the Department is making sufficient progress towards attaining its four-year performance period goals. Additionally, the federal rule has minimum condition levels for interstate pavements and overall bridge deck area condition, penalties of which include reallocating funds to address condition. The department currently is under the limits for "poor" interstate pavement and bridge deck area condition.

Infrastructure condition targets are set for the four-year performance period for both two and four years by rule. The state DOTs have the option to update the four-year target in the middle of the performance period. CDOT concluded its target establishment for the first performance period in May 2018, with all MPOs in the state supporting the state targets. The targets established are as follows:

Infrastructure Condition Performance Measure	2-Year Target	4-Year Target
Percent of Interstate System Pavement in Good Condition	N/A	47%
Percent of Interstate System Pavement in Poor Condition	N/A	1%
Percent of Non-Interstate NHS System Pavement in Good Condition	50%	51%
Percent of Non-Interstate NHS System Pavement in Poor Condition	1%	2%
Percent of NHS Bridge Deck Area Classified in Good Condition	45%	44%
Percent of NHS Bridge Deck Area Classified in Poor Condition	4%	4%

System Performance/Freight Movement/CMAQ Targets

System Performance was addressed within the published rulemaking concurrently with infrastructure condition. For measures apprising the reliability of the system and of freight movement, and the performance of the Congestion Mitigation and Air Quality Program, the rule established a four-year performance period, in which the state DOTs would establish two- and four-year targets for most measures. Within the CMAQ measures, targets are required for any state in non-attainment or maintenance for CMAQ pollutants, with an additional two measures requiring a joint target with MPOs that have urban areas over 1 million in population and in non-attainment or maintenance for CMAQ pollutants.

CDOT has been making investments in low-cost, high-value solutions to improve the reliability of the state highway system through operational improvements including ramp metering, deployment of ITS devices, coordinated winter operations, P3 partnerships for expansion projects through the High Performance Transportation Enterprise (HPTE), and expanding traffic operations. For the performance of the CMAQ program, CDOT has been coordinating with our local partners and the Regional Air Quality Council to develop standard guidelines for reporting accurate emission reduction benefits from CMAQ funded projects.

The system performance metrics are reported biennially to the FHWA which allows FHWA to determine whether the Department is making sufficient progress towards attaining its four-year performance period goals.

The system performance targets are set for the four-year performance period for both two and four years by rule. The state DOTs have the option to update the four-year target in the middle of the performance period. CDOT concluded its target establishment for the first performance period in May 2018, with all MPOs in the state supporting the state targets. The targets established are as follows:

System Performance/Freight Movement/CMAQ Measure	2-Year Target	4-Year Target
Percent of Person Miles Traveled on the Interstate System that are Reliable	81%	81%
Percent of Person Miles Traveled on The non-Interstate System that are Reliable	N/A	64%
Truck Travel Time Reliability Index (TTTR)	1.50	1.50
Annual Peak Hours of Excessive Delay for the Denver-Aurora Urbanized Area	N/A	54
Percent of Non-Single Occupancy Vehicle (SOV) Travel for the Denver-Aurora Urbanized Area	24%	25%
Total Emissions Reduction Benefit for Volatile Organic Compounds [VOC] (kg/day) from CMAQ Funded Projects	86	105
Total Emissions Reduction Benefit for Particulate Matter, 10 Micrometer or Greater [PM10] (kg/day) from CMAQ Funded Projects	31	152
Total Emissions Reduction Benefit for Carbon Monoxide (CO] (kg/day) from CMAQ Funded Projects	1,152	1,426

Total Emissions Reduction Benefit for Noxious Oxides [NOx] (kg/day) from CMAQ Funded Projects	86	105

Asset Management Plan

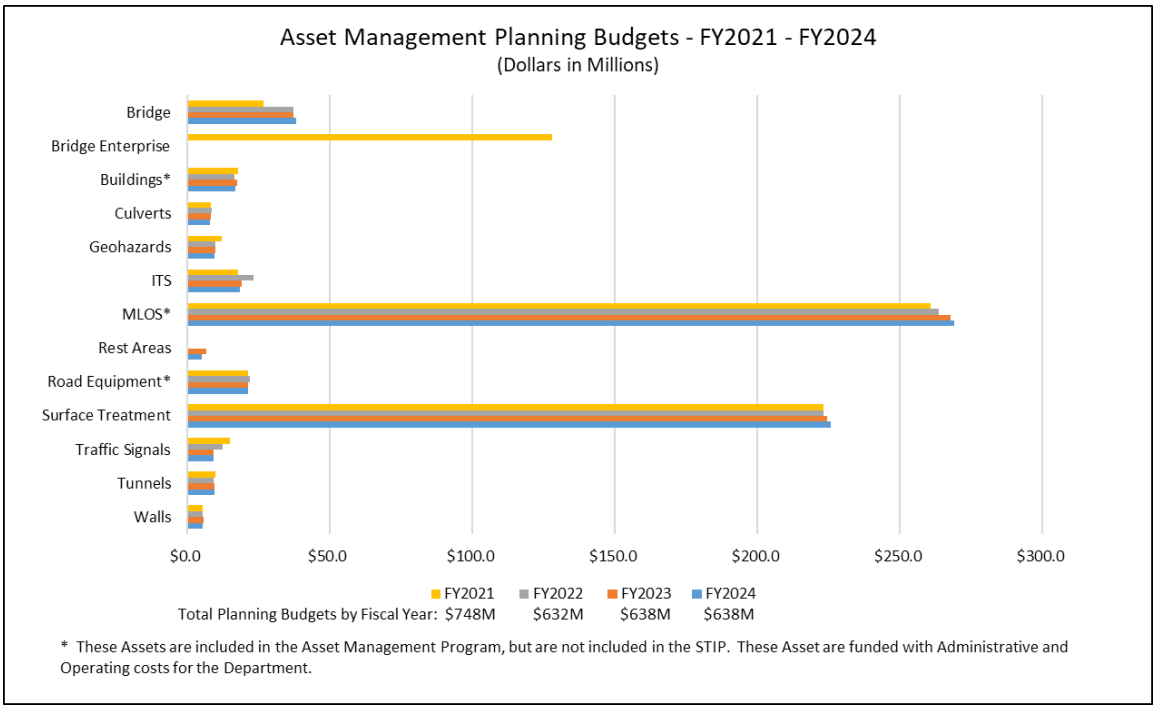
FHWA requires state DOTs to create risk-based Transportation Asset Management Plans (TAMPs). CDOT voluntarily published its first asset management plan in 2013, followed by an "initial" TAMP required by FHWA in 2018. The Department published its completed TAMP in summer 2019, per FHWA requirements. The document includes discussion for 12 CDOT assets, including federally required targets for NHS pavements and bridges.

CDOT uses a performance-based approach to select and prioritize projects for its asset-management program. The process for performance-based project selection and prioritization begins with an annual budget-setting workshop. Workshop participants view projections of asset performance under various funding scenarios for 12 different asset classes. Using these projections and related data, they then cast informed votes on the optimal way to distribute CDOT's asset management funds among the asset classes. The recommended distribution then goes to the Transportation Commission, which decides whether the recommendations become official asset planning budgets.

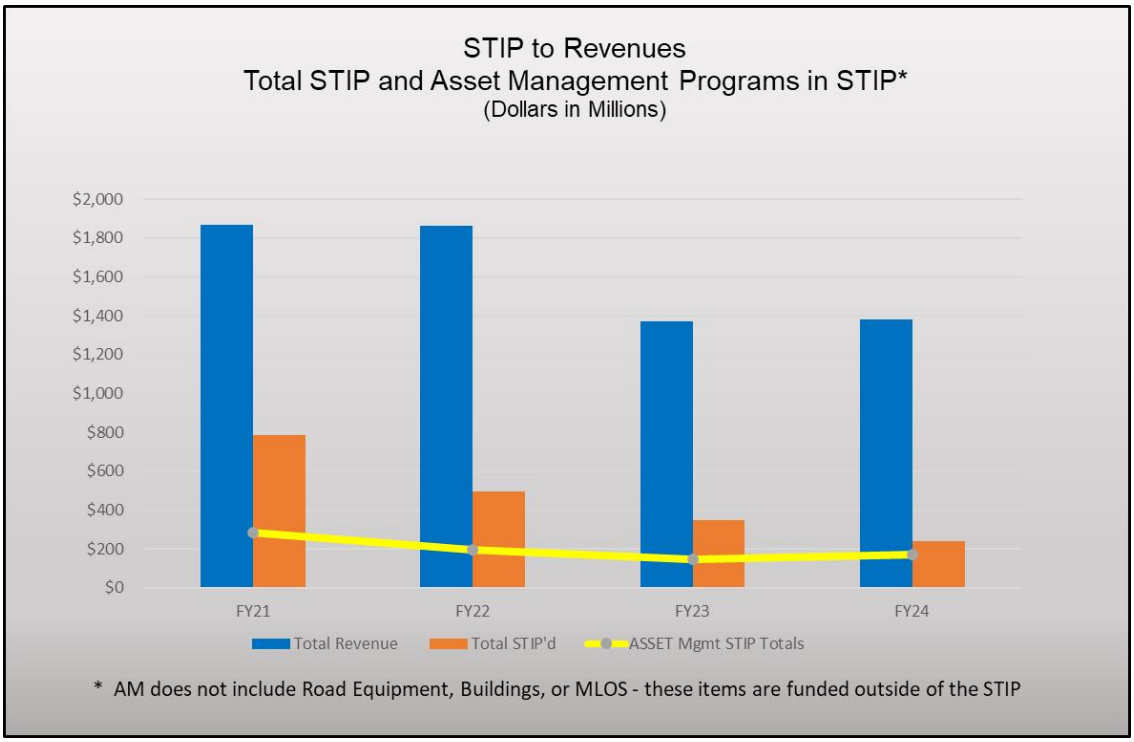
Given these planning budgets, CDOT's asset management software recommends which treatments provide the biggest cost-to-benefit value for improving the performance/condition of the transportation system. CDOT's asset managers use the software's recommendations, along with engineering judgment, the needs of CDOT's Engineering Regions, and other data, to begin compiling their final treatment lists for a given year.

The treatment lists for any given year are incorporated into a rolling, four-year program of asset management projects. This program represents the projects that CDOT intends to deliver for asset management and other programs. An update to the list is developed every year and communicated throughout the Department and to CDOT's planning partners. The program of projects forms a major component of projects that will go into CDOT's Statewide Transportation Improvement Program (STIP). Projects in the STIP can include asset management treatments that have been bundled with other projects, or as standalone projects.

Below you can see how the funding is allocated to the asset programs for fiscal years 2021 through 2024.



The table below depicts how Asset Management programs comprise approximately 40 percent of total STIP'd projects. Funding for Maintenance Levels of Service (MLOS), Buildings, and Road Equipment totals are not reflected in the STIP. These items are funded outside of the STIP with other Administrative and Operating costs for the Department.



Linking Investment towards Achieving Performance Goals

CDOT allocates revenues into seven major investment categories, including Capital Construction, Maintenance & Operations, Multimodal Services, Suballocated Programs, Other Programs, and two enterprises (Colorado Bridge Enterprise and the High Performance Transportation Enterprise). Each of the Department's programs each fall into one of these major investment categories, from which the program of projects is developed, in consultation with the Department's local partners, the public, and through the development of the Department's 10-year strategic pipeline of projects. The FY21-24 STIP contains projects within these investments that contribute toward achievement of objectives for safety, asset management and mobility goal areas, translating into improving performance in the goal areas outlined within the FAST Act. Additionally, CDOT continues to develop models to forecast the relationship of current investment (which includes projects within this STIP) to achievement of goals within the FAST Act. The table below indicates how each investment category in the FY21-24 STIP contributes towards achievement of performance goal areas indicated within the FAST Act.

CDOT Investment Category	FY2021 Allocation	FAST Act Performance Area					
		Safety	Pavement Condition	Bridge Condition	Reliability & Freight	CMAQ	Transit
Capital Construction	$973.6 M	✔	✔	✔	✔		✔
Maintenance & Operations	$368.9 M	✔	✔	✔	✔		
Multimodal Services	$70.1 M				✔	✔	✔
Suballocated Programs	$224.1 M	✔	✔	✔	✔	✔	✔
Other Programs	$25.1 M	✔	✔	✔	✔		
Colorado Bridge Enterprise	$120.9 M			✔	✔		
High Performance Transportation Enterprise	$22.6 M		✔	✔	✔		

Performance Measures and Targets for Transit

The federal FAST Act has established rules regarding performance-based planning for transit, originating from 49 USC 5303-5305, implemented by FTA Asset Planning rules 49 CFR Parts 625 and 630, and guided by FTA Circular 8100.1D on State Planning & Research Grants. As a result, CDOT has adopted transit performance measures around system performance and infrastructure condition.

Transit System Performance

The system performance goal is to increase the ridership of small urban and rural transit grantees and maintain or increase the total number of revenue service miles of CDOT passenger services. The measure was set for a five-year performance period and the latest targets established are as follows:

System Performance Measure	Target (in millions)	Actual (in millions)
Increase the ridership of small urban and rural transit grantees by at least an average of 1.5% statewide over a five-year period beginning with 2012.	2018: 15.55 miles 2019: 16.12 miles	2018: 15.89 miles 2019: 20.41 miles

Infrastructure Condition

FTA's Transit Asset Management (TAM) Rule requires transit providers that own, operate, or manage capital assets in the provision of public transportation to develop a TAM Plan. A TAM Plan is a business model that uses the condition of assets to guide the optimal prioritization of investments at transit agencies in order to keep the transit system in a State of Good Repair (SGR).

The TAM Rule requires DOTs to sponsor a Group TAM Plan for all Tier II transit agencies that want to participate. The CDOT Transit Asset Management Group Plan (TAMGP) was completed in the Fall of 2018 and includes approximately 53 public transportation providers who offer a combination of fixed-route, demand response, and other specialized transportation services throughout the State.

The TAMGP identifies three broad capital asset categories and the related Performance Measures, per 29 CFR §625.43.

FTA SGR Performance Measures for Capital Assets	
Rolling Stock	The percentage of revenue vehicles within an asset class that have either met or exceeded their useful life benchmark (ULB). ULB is the age at which an asset has reached the end of its economic useful life, specified in terms of asset age, mileage, and/or other factors.
Equipment	The percentage of service and maintenance vehicles (non-revenue) that have either met or exceeded their ULB
Facilities	The percentage of facilities within an asset class rated below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale

SGR Targets and Performance

CDOT, as the Sponsor for the TAMGP, is responsible for setting unified performance targets for each asset class. The SGR Targets are reported to the National Transit Database (NTD) by the Sponsor on behalf of the TAMGP participants. SGR Targets are a measure of the percent of assets in each class that are beyond a state of good repair following the program year's replacements. 2019 was the first program year for which SGR Targets were estimated and reported to NTD. CDOT is currently in the process of calculating 2020 SGR Targets, which are due June 30, 2020.

% of Asset Class Beyond SGR				
Asset Category	**Asset Class**	**2018 Performance**	**2019 Target**	**2019 Performance**
Revenue Vehicles	AB – Articulated Bus	66.67	18.80	0.00
	AO – Automobile	26.67	8.00	21.43
	BR – Over-the-road Bus	16.67	18.80	17.95
	BU – Bus	19.05	18.80	24.81
	CU – Cutaway	26.09	18.00	26.01
	MV – Minivan	36.61	2.00	26.27
	OR – Other	13.04	13.00	12.50
	SV – Sports Utility Vehicle	50.00	8.00	40.00
	TR – Aerial Tramway*	83.82	41.00	83.82
	VN – Van	12.84	2.00	14.29
Equipment	Automobiles	60.98	4.00	63.64
	Trucks and Other Rubber Tire Vehicles	9.52	11.00	14.29
Facilities	Passenger/Parking Facilities	3.20	2.00	2.78
	Administrative/Maintenance Facilities	9.52	11.00	8.89

*The default ULB of 12 years was used for aerial tramways. All of the vehicles in this class are owned and operated by one transit provider who manages these vehicles using a significantly longer expected life policy and replacement plan of 20-30 years. When using a ULB of 20 years, the 2019 Performance drops to 50.00% of the asset class beyond SGR.

Progress Toward Target Achievement for Transit

2019 SGR Targets were derived using a customized version of the Transit Asset Prioritization Tool (TAPT). The TAPT modeling approach incorporates vehicle, condition-based, and age-based (asset-level) models, as well as a prioritization model that integrates the three asset-level models and simulates the allocation of resources to address SGR needs over time and across asset types. Ideally, the outcome of using TAPT is the development of a capital plan reflecting available funding and incorporating TAPT priorities as reasonable, a prioritized list of SGR needs that help inform decisions concerning where investments should be directed, and a prioritized list of needs that incorporates TAMGP participants' judgment, TAPT analysis, and institutional experience.

An estimated $15 million annual budget of combined Federal, State, and Local funds was assumed, based on the three-year average of funds for 2015-2017, to derive SGR Targets. Such funds are budgeted in the STIP by Program or Pool, based on an estimate of apportionments to be received. CDOT awards these funds to transit agencies through a competitive application process (Consolidated Call for Capital Projects or CCCP) and, depending on the Funding Type, budgets individual projects to the applicable Program or Pool.

Project awards for replacement are based upon a combination of available funds for each Funding Program, applicant and project eligibility for each Funding Program, the total funding

amount requested, and the overall pool of applicants. Specific vehicle and facility replacement requests are analyzed for their eligibility and scored based upon their age and/or current total mileage. Such analysis is necessary because the TAPT does not now account for transit agency eligibility for each Funding Program, the operating conditions for transit providers in different parts of the State, or an equitable geographic distribution of funds across the State. The TAPT also cannot account for actual available funds or unforeseen changes to fleets (e.g., crashes), an agency's provided services, or budgets. While SGR Targets were not the sole metric used for awarding funds in 2019, overall progress was made in increasing the SGR of the transit system from 2018 to 2019.

Public Transportation Safety Plan for Transit

There are two major safety requirements by FTA for Colorado, one involving State Safety Oversight (SSO) for passenger rail operations per 9 USC Section 5329(e), and the other a December 2020 deadline for compliance with the Public Transportation Agency Safety Plan (PTASP) by direct recipients and small urban agencies per 49 CFR 5307 Part 673. The Public Utilities Commission (PUC) within the Colorado Department of Regulatory Affairs (DORA) received approval as the State Safety Oversight Authority, and their plan was approved for oversight of RTD in April 2018. CDOT is responsible for preparing the PTASP for small urban agencies, though agencies have the option to develop their own plan and opt out of a CDOT-prepared plan. CDOT released letters to small urban agencies in November 2019 to confirm each agency's intent to either opt out and do their own plan or require that CDOT provide a PTASP for them. All small urban agencies opted out and are preparing their own PTASP, with guidance from CDOT as needed.

PUBLIC REVIEW AND ADOPTION OF THE STIP

Public Involvement

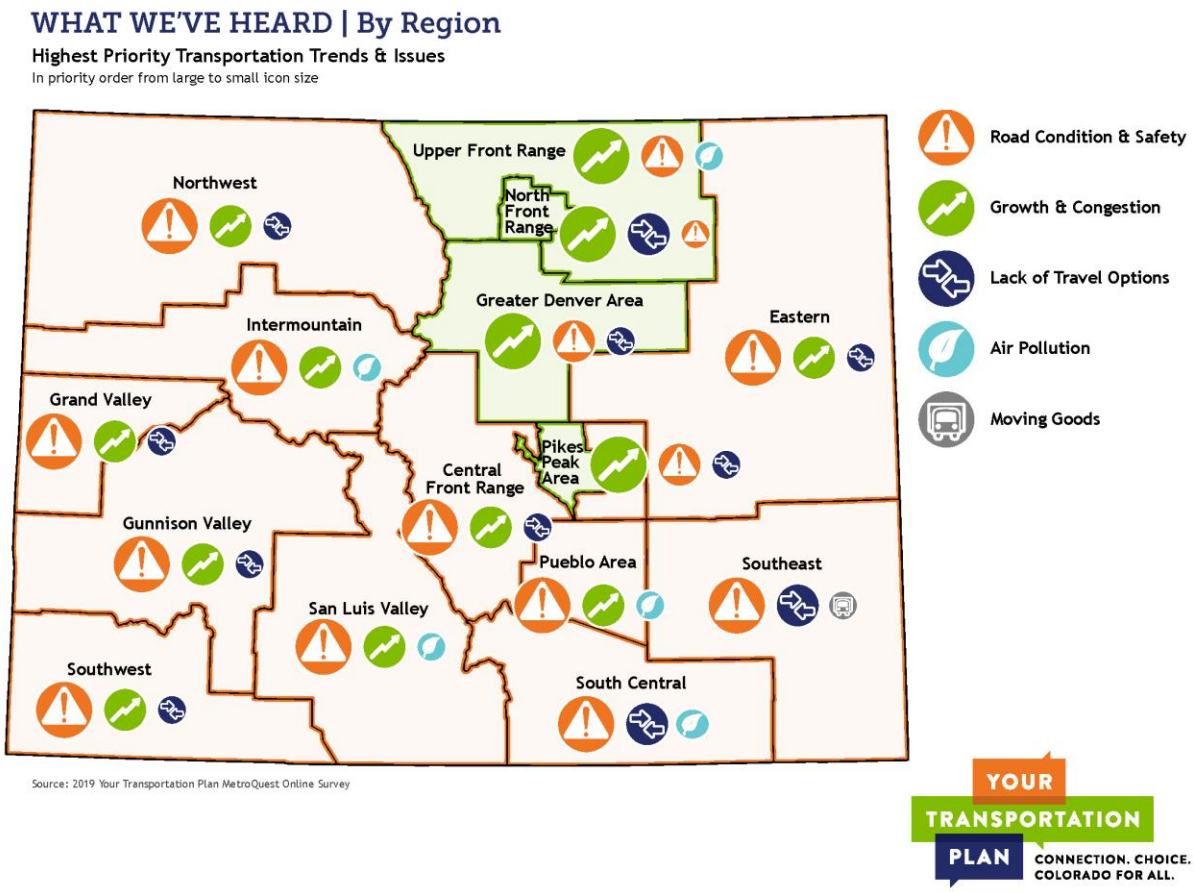
Once fiscal constraint is verified, the draft document is released for public review and comment. The review period is conducted for a minimum of 30 days and includes a public hearing with the Transportation Commission. Any comments received during this period are incorporated, where appropriate, into the STIP prior to final adoption by the Commission. Once the STIP is adopted, it is forwarded to FHWA and FTA for final approval.

Copies of the draft STIP are made available at the CDOT Headquarters and Engineering Region offices, and on the CDOT website: https://www.codot.gov/business/budget. In addition, an e-mail notification is sent to those people who have requested such notification for STIP development and amendment matters. Currently, there are over 700 recipients of this information. Public notices are also placed in local newspapers and county clerk offices. Written comments can be submitted via mail, e-mail, or through the CDOT website.

From June, 2019 through the Spring of 2020, CDOT conducted multiple public meetings with each county and each Transportation Planning Region across the state to gather input on the various needs and priorities for each area. The information gathered has been used to

determine the Goals and Strategies for the Statewide Plan, as well as select the projects for the 10-Year Vision for Colorado's Transportation System, and ultimately, this STIP document.

A summary of the meetings and the information gathered is depicted in the graphics below.



Public Hearing and STIP Adoption

In addition to public involvement activities, the Commission conducts a public hearing to present information and to receive public comments on the draft STIP at the CDOT Headquarters Auditorium, during a regular Commission workshop or meeting. This allows the public another forum and opportunity to voice any concerns or submit comments on the draft STIP prior to its adoption. Any comments received are summarized for the Commission. Details regarding the public process can be found in Chapter 10.

After the public review and comment period closes, the Commission takes action to adopt the STIP. Once adopted by the Commission and approved by both FHWA and FTA, the FY 2021 – FY 2024 STIP will go into effect on July 1, 2020 and remain in effect to June 30, 2024.

AMENDING THE ADOPTED STIP

Once adopted and approved, the STIP may be amended as needed. CDOT has developed amendment guidelines to provide consistency across the CDOT Regions. There are three types of changes that apply to the STIP: STIP Amendments, Administrative Modifications, and TIP

Amendments and Modifications. Each type of change has a different set of criteria and requirements.

Adding a year to the STIP to maintain the four official STIP years recognized by FHWA and FTA constitutes a STIP update and will require re-adoption of the STIP by the Transportation Commission, and approval by FHWA, and FTA. This process typically takes place during the spring of each calendar year with the new STIP taking effect at the beginning of the state fiscal year on July 1.

STIP Amendment

A STIP Amendment is any major change to a Regionally Significant project, including addition to or deletion from the STIP, major change to cost, initiation dates, or scope, or a major change to STIP Program amounts or revenues. This type of change requires public review, re-demonstration of fiscal constraint and Transportation Commission approval.

STIP Amendments will be processed as needed; however, STIP Amendments themselves occur rarely, due to the fact that most of the major transportation projects in Colorado are located within MPO boundaries. This means that the MPO will process an amendment to their TIP, and CDOT will then include the change administratively after the MPO has adopted the change.

Administrative Modification

A STIP Administrative Modification is any minor change to a Regionally Significant project, including a minor change to cost, initiation dates, or scope, or a minor change to STIP Program or Regional Sub-Program amounts. This type of change does not require public review, re-demonstration of fiscal constraint, or Transportation Commission approval. Administrative Modifications occur on an as-needed basis.

Changes to Non-Regionally Significant projects constitute neither a STIP Amendment nor STIP Administrative Modification. Program Lists identify the Non-Regionally Significant projects included within STIP Programs or Regional Sub-Programs.

TIP Amendments

A TIP amendment to a Regionally Significant project or to a STIP Program or Regional Sub-Program is processed as either an Amendment or Administrative Modification, depending on guidance set in place by the MPO where the project is located. All Amendments and Administrative Modifications processed by an MPO are then incorporated administratively into the STIP.

Reconciliation of the STIP

The Department consults with the FHWA, FTA, and MPOs as needed to reconcile the STIP, to show updated project and program information, as well as to verify that fiscal constraint has been maintained. A quarterly reconciliation report will also be provided to FHWA, FTA, and the MPOs.

Detailed information regarding the amendment and modification process may be found in Chapter 3.

STIP ACCOMPLISHMENTS and MAJOR PROJECTS

One of the primary purposes of the STIP is to provide transparency to the public for transportation projects across the state. More than just a list of projects, the STIP provides a bird's eye view of how vital a cohesive transportation system is for the movement of people and goods within and through Colorado. As we close out the *FY2019 – FY2022 STIP* it is important to note the accomplishments made during this STIP cycle.

Below are highlights from a few of the major projects currently under construction in Colorado.

Central 70 – Reconstructing the I-70 Viaduct through Denver and Aurora

I-70 through Denver was completed in 1964 and over the decades, has grown to be the state's critical central east-west transportation corridor. Central 70, between I-25 and Chambers Road, is one of Colorado's economic backbones. It is home to 1,200 businesses, providing the regional connection to Denver International Airport, the city's central business district, and mountain resorts and communities from the Eastern Plains to the Western Slope. The I-70 Viaduct segment, located between I-25 and Colorado Blvd, carries approximately 200,000 vehicles a day and is well past its design life. It requires extensive reconstruction or replacement in order to remain in service into the future. This facility has been the subject of extensive public involvement through the development of an Environmental Impact Study, which includes design and financing options.

The Project

CDOT plans to address the viaduct while also planning for growth in the future. The preferred alternative selected will construct a section of the

highway between Brighton Blvd. and Colorado Blvd. below grade and build a 4-acre cover placed over a portion of the depressed section of the highway to reconnect local neighborhoods. This alternative also provides new community space for the surrounding neighborhoods. The project includes the addition of one Express Lane in each direction between I-25 and Chambers Road to address congestion as well as overall safety enhancements along the corridor. In August of 2017, Kiewit Meridiam Partners was selected to construct the Central 70 Project as well as operate and maintain the corridor. Construction began in August 2018 and will continue through 2022.

Project Funding
The total project cost is estimated at $1.2 billion. The funding is comprised of the following:

- Colorado Bridge Enterprise: $850 million
- DRCOG: $50 million
- SB-228: $180 million
- City and County of Denver: $37 million

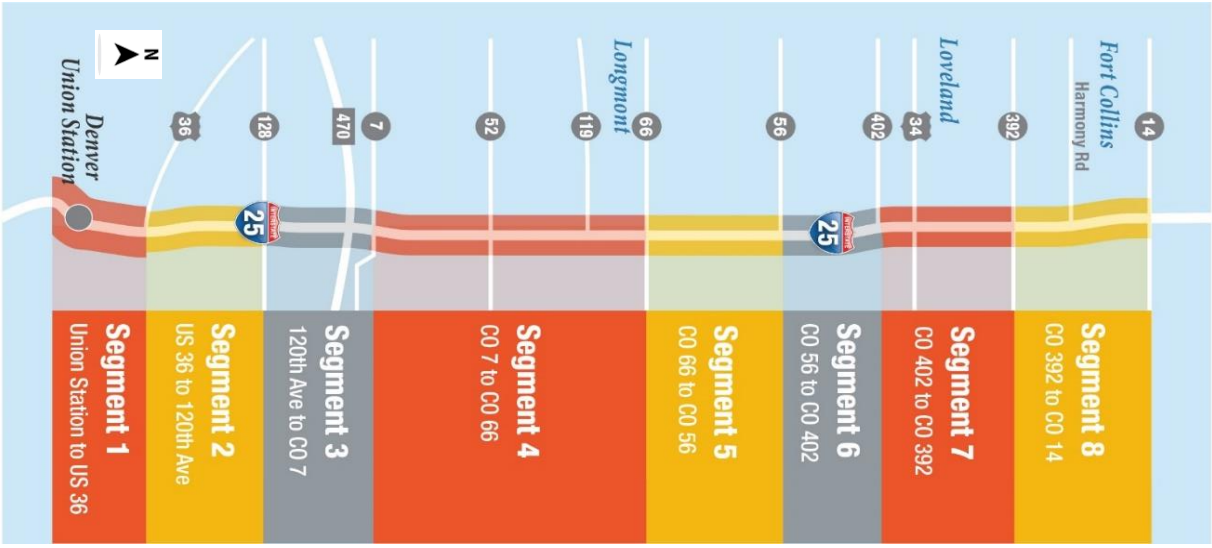
I-25 North – Denver Union Station to SH14
Interstate 25 plays a significant role in the quality of life and economic vitality of a growing northern Colorado, from US 36 in the Denver metro area to CO 1 in Wellington. As Colorado's only north / south Interstate, I-25 provides critical connections for commuting, movement of goods and tourism through the state's densely populated Front Range.

The Colorado State Demographer forecasts the north front range population will increase by 60 percent in 2040. The population growth equates to a significant increase in the number of vehicles making daily trips along the I-25 corridor. To provide the same, or better quality of life and economic vitality for the future, improvements are needed on I-25.

The North I-25 project has a strategy to provide modern and effective multi-modal transportation solutions for residents, employees, freight, and visitors traveling between Denver and Wyoming. In 2011, CDOT completed an extensive Environmental Impact Study (EIS) that identified needed improvements. With limited existing funding, the buildout was estimated to take until 2075. CDOT has an aggressive strategy to reduce implementation costs and shorten the time frame by taking advantage of new financing opportunities. A phased-implementation approach is being employed to first construct express lanes from Denver to Fort Collins. At a later time, the ultimate configuration will be constructed as funding becomes available.

The Project
I25 North is broken down into 8 distinct segments. Segments 1 and 2 are constructed and open for use. Segment 3 experienced delays during the construction of managed lanes, but is anticipated to open in 2020. Further north, Segments 7 and 8 (SH402 to SH14) managed lanes are under construction using an alternative implementation process called Design/Build that is

expected to last approximately 24 months. Segments 5 & 6 (SH56 to SH402) is using another construction method called Construction Management/General Contractor (CM/GC). Segments 5 & 6 will begin construction of critical infrastructure replacement in Summer/Fall 2019 as additional funding is sought to complete the express lanes.



Ultimate Configuration

- Three general-purpose lanes and one Express Lane in each direction— US 36 to CO 14
- Reconstructed interchanges, bridges and pavement
- Express bus service from Fort Collins to Denver Union Station (IN SERVICE)
- Commuter bus service from Greeley to Denver Union Station
- Incorporation of intelligent transportation systems
- New carpool and transit facilities
- Commuter rail service connecting Fort Collins to RTD FasTracks at CO 7
- Widen median for safety and rural character
- Total corridor costs increase $25Million per year with inflation
- Traffic volumes will exceed capacity of 2+1 by 2035

Project Funding

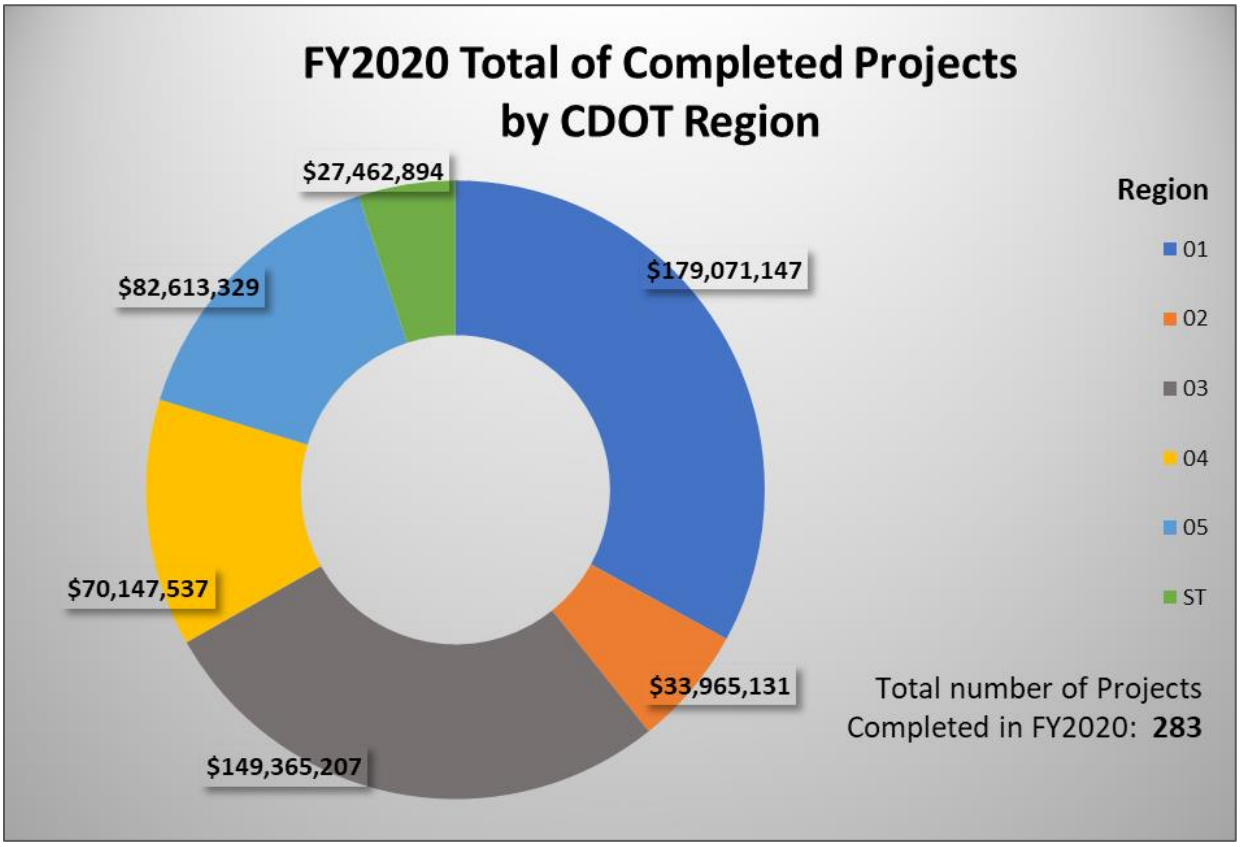
The total project cost is estimated at $2.1 Billion. The funding is comprised of the following:

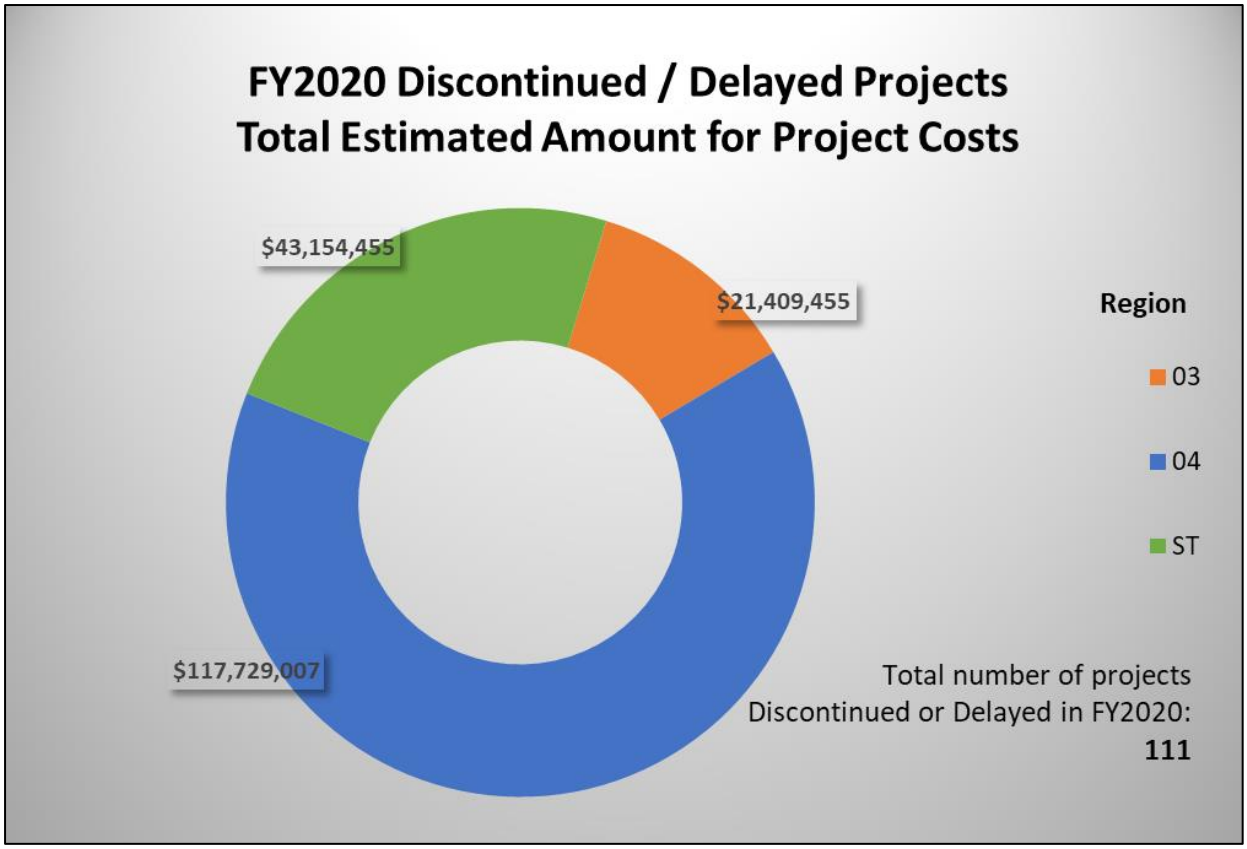
- Prior Funding - $8Million in FYs 16-17
- Bridge Enterprise - $4.1 Million FYs 19-20
- SB1 - $204Million in FY 19
- SB267 - $6Million FYs 19-20-21
- SB-228 - $140 Million in FY 18
- USDOT TIGER grant - $15 Million in FYs 18-20
- NFR and other Sources - $101 Million in local funding contributions.

CDOT will continue to work with DRCOG and NFR to ensure that the TIP and STIP show funding throughout the life of the project. This includes any future amendments deemed necessary as funding becomes available or changes over the life of the project.

Completed and Discontinued/Delayed Projects

CDOT was able to complete 283 transportation projects with a total cost of $543 million. In addition, CDOT discontinued or delayed 111 projects. The reasons for discontinuing or delaying a project vary widely as priorities change or expected funding falls short.





CONCLUSION

Colorado has prided itself with having a grassroots planning process since 1992, when the Colorado General Assembly passed legislation to transition the Department of Highways to the Colorado Department of Transportation. This change coincided with the federal authorization bill titled the Intermodal Surface Transportation Efficiency Act, or ISTEA, which was passed by Congress in 1991.

Since that time, Colorado has strived to be a national leader in transportation planning and project selection in order to meet the state's ever changing needs. This goal takes on a greater meaning when you consider the input that CDOT seeks from its planning partners – the TPRs, MPOs, FHWA and FTA, and the general public.

This STIP sets in place the implementation of the 10-Year Vision. While the four years of the STIP will still be the plan recognized by FHWA and FTA, the 10-Year Vision will allow transparency and input to address upcoming needs and priorities for years 5-10 and into the future.

STIP DEVELOPMENT GUIDANCE and

PROJECT PRIORITY PROGRAMMING PROCESS (4P)

To be adopted by Colorado Transportation Commission in May 2020

I. Introduction

This guidance document provides a framework for the development and amendment of the Statewide Transportation Improvement Program (STIP) as required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for the programming of transportation projects allowed under the Titles 23 and 49 of the US Code. The STIP must demonstrate fiscal constraint and be consistent with the CDOT Statewide Transportation Plan (SWP), for a period of at least four years. This guidance is consistent with Policy Directive (PD) 703.0 Annual Budget, Project Budgeting and Cash Management Principles, Part V., Section F, which outlines the general policy foundation for the STIP. This guidance reflects current regulations and policies and supersedes the 4P and STIP Development Guidelines adopted in February 2015.

II. Definitions

"10-Year Vision for Colorado's Transportation System (10-Year Vision)" is a specific list of projects categorized across five priority areas: Improving our Interstates, Relieving Traffic, Improving Rural Access Statewide, Rural Paving, and Road Condition and Maintenance. This list of projects will inform what projects move into the STIP as funding becomes available.

"Fiscal Constraint" for the STIP means that it includes sufficient financial information for demonstrating that projects in the STIP can be implemented using committed, available or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Fiscal constraint applies to each State fiscal year.

"Funding Program" shall mean a division of Program Distribution that is allocated to the CDOT Regions and TMAs for planning and budgeting purposes. NOTE: the only funding programs that the TMAs receive direct allocations for are CMAQ, STP-Metro, and TAP.

"MPO" shall mean Metropolitan Planning Organization, which is a geographic area with a population of 50,000 or more. In Colorado there are two small MPOs with populations of more than 50,000, but less than 200,000. These are the Grand Valley MPO (GVMPO) and the Pueblo Area Council of Governments (PACOG). Colorado also has three large MPOs, with populations over 200,000. These are the Denver Regional Council of Governments (DRCOG), the Pikes Peak Area Council of Governments (PPACG), and the North Front Range MPO (NFRMPO).

"Non-Regionally Significant Project" shall mean projects that are not considered to be of appropriate scale for individual identification in the STIP in a given program year, and which are grouped in the STIP within a STIP Pool or Regional Sub-Program.

"Program Distribution" shall mean the Transportation Commission approved document assigning dollars to specific funding programs for the same time period as the current long-range Statewide Transportation Plan.

"Program List" shall mean a list of Regionally Significant and Non-Regionally Significant projects corresponding with specific initiatives or CDOT programs for funding transportation. For example, a list of projects has been identified to utilize funding legislated through Senate Bills 18-001 and 19-267. This program list is called the SB1/SB267 List.

"Regionally Significant Project" shall mean a project serving regional transportation needs and of significant scale to be typically included in transportation demand modeling for air quality emissions analysis and identified individually in the STIP.

"STIP" shall mean Statewide Transportation Improvement Program – A federally required, fiscally constrained statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.

"STIP Administrative Modification" shall mean a minor revision that includes minor changes to a Regionally Significant project, including costs, funding sources, initiation dates, or design concept or scope or minor revision to a program amount.

"STIP Amendment" shall mean a revision to a Regionally Significant project, including addition or deletion, major change to cost, initiation dates, or design concept or scope; as well as a major change to a program fund amount; or the addition of a new Program List that has not yet been vetted through the planning process and discussed with CDOT's planning partners and stakeholders.

"STIP Pool" shall mean a logical grouping of projects, typically based on a CDOT funding program, such as Surface Treatment, that may include Non-Regionally Significant projects grouped under that program and included in the STIP.

"TIP" shall mean Transportation Improvement Program – A federally required, fiscally constrained prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.

"TMA" shall mean Transportation Management Area. A TMA is an MPO that has a population of 200,000 or greater. Colorado has three TMAs: DRCOG, PPACG, and NFRMPO.

"TPR" shall mean Transportation Planning Region. In Colorado there are 15 geographically contiguous areas designated as transportation planning regions. There are 10 rural TPRs and 5 metropolitan areas, also known as MPOs. These planning regions are established in the Statewide Planning Rules: 2CCR 601-22 - *RULES GOVERNING STATEWIDE TRANSPORTATION PLANNING PROCESS AND TRANSPORTATION PLANNING REGIONS*

III. Regulatory Guidance

The statutory and regulatory framework for the STIP and STIP development processes includes:

- 23 United States Code (U.S.C.) 134 and 135, and its implementing regulations;
- 49 United States Code (U.S.C.) 53 and its implementing regulations;
- 23 Code of Federal Regulations (CFR) Part 450
- 49 Code of Federal Regulations (CFR) Part 613
- § 43-1-106(8)(a), Colorado Revised Statutes (C.R.S.) Transportation Commission;
- § 43-1-1101-1104, C.R.S. Transportation planning.

IV. Planning and Programming Process

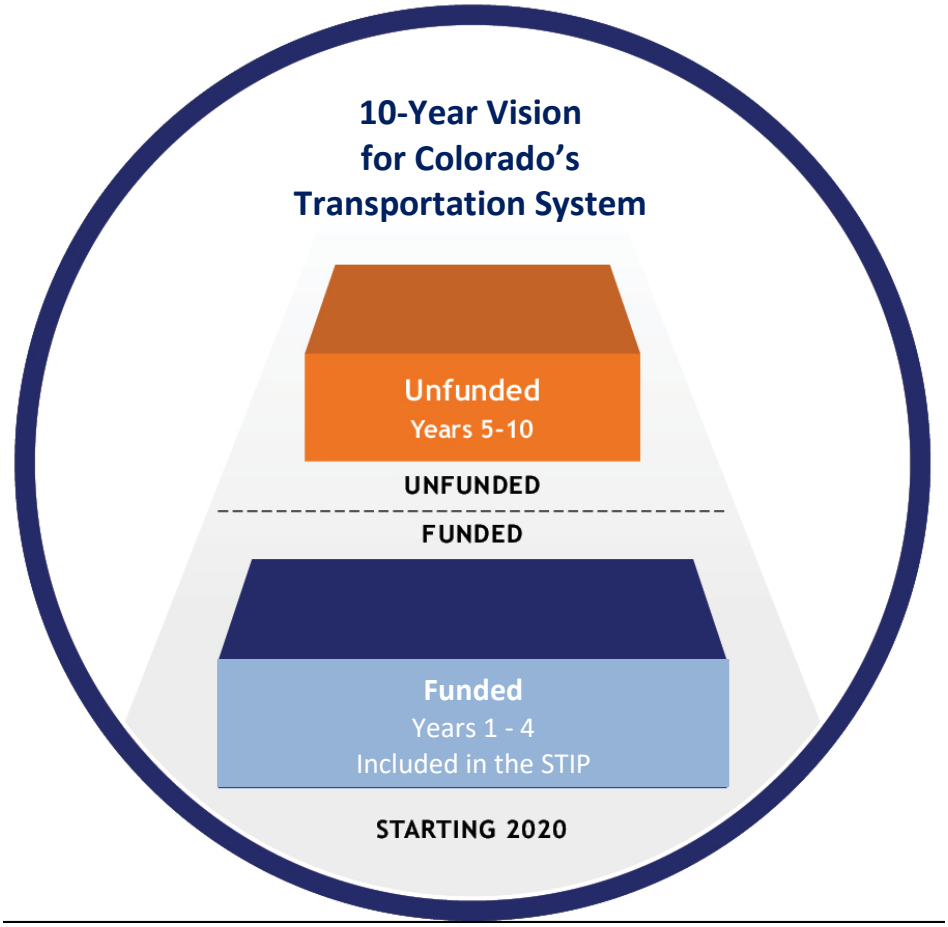
The Planning and Programming Process includes the development of a 20+ year Statewide Transportation Plan (SWP), a 10-Year Vision plan, and a four-year Statewide Transportation Improvement Program (STIP). A new STIP is developed annually; however, it links to the Statewide Plan (SWP) and Regional Transportation Plans (RTPs), and the 10-Year Vision for Colorado's Transportation System. The development of these plans/programs requires extensive coordination with each MPO and TPR. The process begins with the identification of projected transportation conditions and needs, forecast revenues, performance objectives, and policies. Corridor needs, visions, strategies, priorities, and improvements are identified. The 10-Year Vision sets the vision for delivering projects for a better, safer transportation system for Colorado should additional revenue become available. The 4 year STIP lists projects to be implemented within fiscal constraint by year. The development of the STIP follows the Project Priority Programming Process (4P) described in section VIII.

V. Statewide Transportation Plan

The Statewide Transportation Plan (SWP) outlines transportation needs, and goals and objectives over the next 20-plus years and provides a roadmap for transportation investments. It incorporates other long range plans including the Regional Transportation Plans (RTPs), modal plans (i.e. Transit, Bicycle/Pedestrian, Aviation, etc.), topical plans (Freight, Operations, Safety, etc.) as well as the Transportation Commission planning policies, performance goals and objectives, revenue projections, system and demographic data analysis, the results of the coordination with TPRs and MPOs, corridor visions, strategies, priorities, and improvements, and the results of public involvement and comments.

VI. 10-Year Vision for Colorado's Transportation System

The 10-Year Vision represents CDOT's 10-year outlook for delivering an effective and efficient transportation system that works for Colorado today and in the future. The first four years of projects are funded projects and are included in the STIP. This first set of funded projects provide the initial steps toward delivering a better, safer transportation system for Colorado. Years 5-10 of the 10-Year Vision are unfunded and represent achievable projects that are ready to move into the STIP during the annual STIP update or should additional revenue become available. The 10-Year Vision aligns with what we heard from Coloradans as documented in the public outreach activities for the Statewide Transportation Plan (SWP).



VII. STIP

A. Framework

The STIP will be a rolling four-year plan which meets federal guidelines and regulations per 23 U.S.C. 134 and 135, and 23 CFR, Part 450, plus the corresponding transit regulations 49 U.S.C. 50 and 49 C.F.R. Part 613. The STIP will identify all Regionally Significant projects. Non-Regionally Significant projects will be grouped under STIP Pools. Both Regionally Significant and non-Regionally Significant projects can be identified outside of the STIP on Program Lists corresponding with specific legislative or CDOT program initiatives.. The STIP will be developed annually, to include the addition of a year to maintain a full four year STIP period. Once every four years, concurrent with the Statewide Plan development cycle, the STIP will undergo a larger, more intensive development process to include a full review of the STIP and the 10-Year Vision to ensure priorities match the transportation needs of the state.

STIP Amendments will be processed on an as-needed basis and will include a public involvement process and Transportation Commission approval. CDOT has written agreements with each MPO to utilize the MPO amendment and modification process for CDOT projects located within the MPO. Once the MPO has completed their process, changes are then made administratively in the STIP. STIP Administrative Modifications will be processed on an as needed basis.

B. Four Year Work Program

The four-year work program is an internal CDOT project management tool that includes detailed, current schedules and projected expenditures for the projects included in the STIP. The Work Program will be used by the CDOT Office of Program Management to conduct risk assessment, to track progress on all of the projects or programs, and to support cash management efforts.

C. Regionally Significant Projects

Regionally Significant projects shall be defined as those projects serving regional transportation needs and of sufficiently significant scale to be typically included in transportation demand modeling for air quality emissions analysis. Regionally Significant projects are defined federally in 23 CFR 450.104:

Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulation (40 CFR part 93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

MPO's may have their own definition of Regionally Significant projects for the development of their TIP. Each TIP will be included within the STIP directly or by reference without change according to federal guidelines.

Regionally Significant projects are identified individually in the STIP showing expected costs laid out by year on an expenditure basis. The Region or division of CDOT administering the project is responsible for identifying Regionally Significant projects for STIP purposes. Questions on regional significance may be directed to the CDOT Multimodal Planning Branch.

D. Non-Regionally Significant Projects

Per Federal regulations, non-Regionally Significant projects are projects that are not considered to be of appropriate scale for individual identification in the STIP in a given program year, and which are grouped under a STIP Pool. These types of projects typically include Surface Treatment, Bridge, asset management projects, FASTER Safety projects, and many of the projects funded through suballocated programs such as CMAQ and TAP.

E. STIP Amendments and STIP Administrative Modifications

There are two types of changes that apply to the STIP: STIP Amendments and STIP Administrative Modifications.

A STIP Amendment is any major change to a Regionally Significant project, including addition to or deletion from the STIP, major change to cost, initiation dates, or scope, or a major change to STIP Program or Regional Sub-Program amounts. This type of change requires public review, re-demonstration of fiscal constraint and Transportation Commission approval.

A STIP Administrative Modification is any minor change to a Regionally Significant project, including a minor change to cost, initiation dates, or scope, or a minor change to STIP Program or Regional Sub-Program amounts. This type of change does not require public review, re-demonstration of fiscal constraint, or Transportation Commission approval.

Changes to Non-Regionally Significant projects including adding or deleting projects, major or minor changes to cost, scope, or initiation constitute a STIP Administrative Modification. As noted previously, Program Lists identify the Non-Regionally Significant projects funded within STIP Programs or Regional Sub-Programs.

A TIP amendment to a Regionally Significant project or to a STIP Pool or Regional Sub-Program is processed by the MPO per their respective TIP guidance. Once the MPO's governing body takes action, and that action is approved by the Governor or their delegate, TIP amendments and administrative modifications are modified in the STIP administratively.

STIP Amendments and Administrative Modifications will be processed on an as needed basis. Most Amendment level modifications to CDOT projects are processed by MPOs as the bulk of CDOT's Regionally Significant projects are located within an MPO area.

The Department will consult with the FHWA, FTA, and MPOs as needed to reconcile the STIP, and verify that fiscal constraint has been maintained. A quarterly fiscal constraint report will also be provided to FHWA and FTA.

Type of Change	Cycle	Regionally Significant Projects	Non-Regionally Significant Project
STIP Amendment	As needed	· Adding or deleting projects *Example: Adding a new interchange construction project* · Major changes to cost, scope, or initiation *Example: Significant extension of project limits on a roadway capacity project* *or any addition or reduction in cost that is $5 million or more over the four years of the STIP*	· Major changes to program amounts *Example: Receiving $20m in Obligation Redistribution from FHWA*
STIP Administrative Modification	As needed	· Minor changes to cost, scope, or initiation *Example: Extending project limits on a Surface Treatment project*	· Minor changes to program amounts *Example: Minor increase in program amount based on updated revenue projections*
TIP Amendments and Administrative Modifications	Determined by each MPO	· TIP Amendments and TIP Administrative Modifications are incorporated directly into the STIP administratively once the MPO governing body approves the action and the Governor, or delegate thereof, provides final approval. *Example: Adding a project in an MPO area that has been amended into the TIP*	

VIII. STIP Development - 4P Process

The Transportation Commission (TC), in cooperation with Colorado Counties Incorporated (CCI), the Colorado Municipal League (CML) and the Metropolitan Planning Organizations (MPOs) established the "Project Priority Programming Process" (4P). It was first adopted by the TC on August 18, 1994 and last updated and adopted by the TC in February 2015. This guidance maintains the 4P and supersedes the Guidelines adopted in February 2015.

The STIP is updated on an annual basis in order to always have four active STIP years that are recognized by FHWA and FTA. Every fourth year, the STIP will be updated to align with the latest Statewide Plan and Program Distribution.

A. TPR Coordination

As part of the STIP development cycle, each CDOT Region shall offer the opportunity for county meetings to review transportation needs and fund availability developed as part of the regional plans. These countywide meetings may include county and municipal officials and Transportation Planning Region (TPR) representatives, as well as Transportation Commissioner(s). After the county meetings, if held, the CDOT Region shall hold at least one meeting, open to the public, with each of its TPRs to discuss project prioritization for the STIP within that TPR. In CDOT Regions that include an MPO, these TPR meetings will be coordinated with the MPO Planning Process to ensure consistency and avoid duplication of effort (see MPO coordination).

The purpose of the TPR meeting is to review the projects in the Statewide Plan, the 10-Year Vision and current STIP and consider project priorities for the 4 year STIP period. All projects included in the STIP must be consistent with the goals and strategies laid out in the financially constrained portion of the Statewide Plan (SWP). If projects are identified that are not consistent with the SWP, an amendment to the SWP must be processed and approved before they can be included in the STIP.

After meeting with each of their TPRs, the CDOT Region shall hold a joint meeting with all of their TPRs to select and prioritize projects for the entire CDOT Region (in applicable programs when funding is available). During the prioritization process, some TPRs/MPOs not wholly contained in one CDOT Region may choose to plan and conduct a TPR/MPO wide prioritization meeting. Following these meetings, the CDOT Region shall submit their list of prioritized projects for the Draft STIP to the CDOT Headquarters STIP Manager. A statewide list of projects is compiled for submittal to the TC and inclusion in the Draft STIP.

Note that per 24-6-402 C.R.S., all meetings held per the above guidelines are considered public meetings and must be open to the public. Also, reasonable accommodations must be made for all individuals in accordance with Title VI of the Civil Rights Act of 1964 (Title VI, 42 U.S.C. § 2000d et seq.).

B. MPO Coordination

Federal statute and regulation establishes MPOs for urbanized areas with populations of more than 50,000. These areas in Colorado are the Denver Regional Council of Governments (DRCOG) MPO, the Pikes Peak Area Council of Governments (PPACG) MPO, the North Front Range MPO (NFRMPO), the Pueblo Area Council of Governments (PACOG) MPO and the Grand Valley MPO

(GVMPO). MPOs are responsible for the development of the Transportation Improvement Program (TIP) for the MPO area. Anyone interested in participating in TIP development may contact their MPO directly. Projects identified for funding by CDOT are forwarded to the appropriate MPO for review and consideration for inclusion in the TIP.

Federal regulations require the Governor to approve all TIPs and TIP amendments. When an MPO has a TIP that is ready for the Governor's approval, it submits the approved TIP to CDOT for review of fiscal constraint and adherence to planning regulations. Once fiscal constraint and adherence to planning regulations are verified, CDOT will prepare a packet for the Governor's review and signature to approve the TIP and transmit approval to FHWA and FTA. The submittal of the TIP to CDOT should include a resolution of the MPO Board adopting the TIP, an Air Quality Control Commission (AQCC) conformity determination finding (if applicable), and a signed statement certifying the planning process was followed in the development of the TIP.

Once TIPs are approved by the MPO and the Governor, they are incorporated into the STIP without change, either directly or by reference. Exceptions include projects that are funded exclusively with local or private funds with no CDOT involvement in the project. Detail may vary from TIPs to the STIP with regard to programs and project descriptions.

Likewise, Federal regulations require the Governor to approve TIP amendments. In Colorado, the Governor has chosen to exercise their authority to delegate the approval of TIP amendments to the CDOT Executive Director. TIP amendments should be forwarded to the CDOT Region and CDOT Headquarters STIP Manager where a packet is prepared for the Executive Director's signature. Once the signature is obtained, a copy of the approval and packet is forwarded to FHWA/FTA for their concurrence.

C. Tribal Coordination

Two tribal governments are responsible for transportation planning within Colorado: Southern Ute and Ute Mountain Ute. Tribal governments develop a Tribal TIP (TTIP). Once the Tribal Council approves the TTIP, it is included in the Draft STIP either directly or by reference in order to meet requirements for those projects requiring action by FHWA or FTA.

D. Air Quality Requirements

In areas designated by the Environmental Protection Agency (EPA) as air quality non-attainment or maintenance areas, Regionally Significant (S)TIP projects must be modeled to demonstrate that their construction will not degrade air quality below the standards set forth in the Clean Air Act (CAA) Amendment of 1990 (et sub). The modeling results and other analyses are reviewed to assure the (S)TIP is in conformance with the relevant State Implementation Plan (SIP); this process is referred to as demonstrating conformity.

Currently, three of the MPOs are in non-attainment/maintenance for one or more pollutants (DRCOG, PPACG, and NFR), as is a portion of Upper Front Range (UFR) TPR. A multi-party intergovernmental agreement addresses air quality and conformity responsibilities in the DRCOG, NFR, and UFR ozone non-attainment area. If the EPA re-designates an MPO as an attainment area, CDOT will work with the MPOs, FHWHA, and FTA to incorporate any changes necessary per planning requirements.

E. STIP Approval Process

1. Draft STIP

The result of the STIP development process and MPO TIP development is a completed Draft STIP. CDOT staff verifies that the Draft STIP is fiscally constrained by year. CDOT staff verifies that it is consistent with the SWP.

2. Public Notice and Comment Period

When the Draft STIP is released for public comment, CDOT posts an electronic copy of the draft on its external website. An e-mail notification is sent to recipients statewide explaining the purpose of the STIP, where to view a copy of the draft, how to submit comments on the STIP, and the length of the comment period. Additional public notice is provided via flyers, brochures, and social media. The Draft STIP is available for public review and comment for a minimum of 30 days.

During the public comment period, a public hearing is held in conjunction with a monthly TC meeting where members of the public can provide input on the Draft STIP. Notification for the Public Hearing is posted on CDOT's external website, as well as sent via e-mail to a statewide distribution list. Public Hearing notices are also posted at all CDOT Region Headquarters offices, FHWA and FTA offices located in Lakewood, Colorado, and TPR offices. Advertisements for the hearing are placed in local newspapers across the state.

Comments on the draft STIP can be submitted on the CDOT website, or to the Headquarters STIP Manager via mail, phone or e-mail. A hard copy of the Draft STIP can also be requested by contacting the CDOT Headquarters STIP Manager via mail, phone, or e-mail.

3. Adoption of the STIP

Following the public comment period and any revisions needed due to those comments, the Draft STIP is submitted to the TC for adoption. CDOT staff prepares a certification that the required planning process and opportunities for public involvement have been adequately followed. Once the STIP has been adopted by the TC, it is forwarded to the FHWA and FTA for their approval, and goes into effect at the beginning of the State fiscal year on July 1.

4. Distribution of the Adopted STIP

Once the STIP is adopted by the TC and approved by FHWA and FTA, the document is posted on CDOT's external website www.codot.gov.

F. Schedule for the STIP Update Cycle

The table on the following page details the annual schedule for STIP development. While this is the expected schedule, it is subject to change if circumstances require adjustments.

STIP Update Schedule	
MONTH	**ACTIVITY**
September through January	CDOT Regions meet with their TPRs and local officials
January	CDOT Regions enter STIP updates for inclusion in the draft STIP
February through May	CDOT distributes Draft STIP for public review and comment
April	TC holds a statewide public hearing on the Draft STIP
May	TC adopts the Draft. Once adopted, the STIP is released to FHWA/FTA for their review and approval
June	FHWA and FTA approve STIP

CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update
Statewide Transportation Improvement Program

The Statewide Transportation Improvement Program (STIP) is frequently amended due to changes in available funding, project cost, scope or schedule, or the addition or deletion of projects. The public involvement process and approval process is described below:

I. STIP Amendments

STIP Amendments require Transportation Commission approval and will occur on a semi-annual basis. Below is a description of what constitutes an Amendment and the timeline for approval.

A. Regionally Significant Projects

A revision to the STIP is considered to be a STIP Amendment when:

1. A regionally significant project is added to or deleted from the STIP.
   a) Regionally significant projects are defined here as stand-alone projects that are regionally significant to that specific area or are not eligible for inclusion in a STIP Pool. For more specifics on what is considered to be a regionally significant project, please refer to the Project Priority Programming Process (4P) Guidelines.
2. There is a major scope change to a project. A major scope change may be described as:
   a) Adding a travel lane at least one centerline mile in length;
   b) Adding a new intersection or a major improvement to existing intersections (excluding turn lanes, auxiliary lanes or median improvements);
   c) Adding new interchanges and grade separated intersections;
   d) Major improvements to existing interchanges excluding drainage improvements and ramp widening;
   e) A modification to a project that results in a re-evaluation of a NEPA document (NOTE: STIP amendments *documented* during NEPA re-evaluation public involvement do not require further public involvement during STIP process);
   f) A modification to a project that requires air quality conformity determination, if applicable;
   g) Adding or deleting federal or state funding for any project by more than $5 million (cumulative) over the four years of the STIP.
3. Timeline for Processing STIP Amendments
   Amendments will be processed for approval by the Transportation Commission in December and May of each fiscal year. This includes the public involvement process as detailed in **III.** A, below. Off-cycle Amendments will be processed when deemed necessary by the Transportation Commission or the CDOT Executive Management Team.

B. Non-Regionally Significant Projects and STIP Pools

Adding a new program pool or implementing substantial changes to program pool totals due to action by the Transportation Commission or the US DOT. Projects that are listed in 23 CFR 771.117 (c) & (d) are pool eligible and will follow the Administrative Modification guidance in section II.

1. Adding funds to a STIP program pool that results in a change of the program pool balance of 15% or more than was originally pushed via Program Distribution or the Annual Budget funding adjustment, based on updated revenue projections.
2. Other amendments determined by CDOT.

II. **STIP Administrative Modifications**

A. STIP Administrative Modifications include revisions which:
   1. Do not meet the STIP Amendment criteria as listed in Section I A or I B; or
   2. Result from voter initiatives; or
   3. Are declared an emergency as defined by the Emergency Relief Program 23 CFR 668.105, the Governor, the Transportation Commission, or the Executive Director (based on an emergency event); or
   4. Require an expedited action for special circumstances agreed to by CDOT Executive Director and FHWA Colorado Division Administrator or the FTA Regional Administrator. This action will go through an abbreviated public involvement process concluding with Transportation Commission action.

B. Roll-forwards from prior STIPs
   1. Includes projects that are STIP'd in a previous STIP cycle, but were not obligated in that cycle. These projects will be added to the current STIP in one of the following manners:
      a) Beginning with FY2016, Region Business Office will undo the original budget action so that the funds may be rolled into the next current fiscal year and re-STIP'd with the original funds, or
      b) Projects will be STIP'd in the current STIP utilizing the funding program UNO for Unobligated. This funding program is solely used for the purpose of demonstrating those projects previously budgeted and not yet obligated. This option will be phased out as CDOT moves forward with Cash Management principles and those older projects – from FY2015 and earlier - are processed for obligation.

III. Public Involvement and Approval Procedures for STIP Amendments and STIP Administrative Modifications for Rural, non-TIP Areas

A. **STIP Amendments***:*
   1. Prior to STIP Amendment approval for rural non-TIP areas:
      a) Regional STIP Administrator will notify OFMB of STIP Amendment
         (1) OFMB verifies if project is an Amendment.
         (2) OFMB verifies financial constraint.
         (3) Region Planner verifies the amendment for consistency with the long-range Regional and Statewide Plans. If a Plan amendment is needed, the Region Planner will initiate it and work with DTD to complete.
      b) OFMB develops public notice and posts proposed STIP Amendment on external website for a 30-day review and comment period

c) OFMB distributes electronic notice of proposed STIP Amendment using appropriate TPR distribution list. This mailing list is derived from the DTD Statewide Planning Mailing List and will be updated periodically with the electronic list managed by OFMB.
d) CDOT Region Planner contacts TPR representative and requests that a TPR meeting be conducted to discuss any pending STIP Amendments no later than the end of the written comment period, identified in the notice. If the TPR already has a meeting scheduled during the public involvement period, they should discuss any pending STIP Amendments for their area.
e) All written comments are sent to OFMB STIP Manager who will, in turn, forward copies to the appropriate CDOT Region Planner within 3 business days after receiving comments.
f) CDOT Region Planner responds to the commenter within 5 business days before the scheduled Transportation Commission meeting.
g) CDOT Region Planner provides a copy of the response to OFMB for documentation.
h) OFMB coordinates with the Transportation Commission office on the required agenda item and the Chief Financial Officer, or designee, leads the Transportation Commission discussion with the CDOT Region Planner or appropriate region staff in attendance, if necessary.
i) Transportation Commission takes action on the STIP Amendments.
j) If Commission approves STIP Amendments, OFMB submits Transportation Commission approved STIP Amendments with signature from the OFMB Director to FHWA/FTA.
k) FHWA/FTA sends its approval of STIP Amendments to OFMB.
l) OFMB endorses the FHWA approved amendment list in the STIP and informs DTD-MPO & Regional Planner, STIP Administrator and CDOT Region Planner of FHWA/FTA approval.
m) OFMB posts approval for STIP Amendments on external website.
n) If Transportation Commission or FHWA/FTA **does not** approve STIP Amendments, process will start over with updated information.

B. **Administrative Modifications**
1. OFMB verifies and approves revision as administrative modification.
2. OFMB compiles the administrative modification report at the end of the month and sends it to FHWA.
3. OFMB posts approved administrative modification information on CDOT external website.

IV. Public Involvement and Approval Procedures for TIP Amendments

A. **MPO TIP Areas**

CDOT will rely on Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP)'s public involvement process as structured in the signed Memorandum of Agreement with each MPO. TIP projects are included in the STIP without modification.

1. CDOT acknowledges MPO's TIP public involvement process and obtains MPO TIP resolutions from the MPO board.
2. CDOT Regions will ensure projects are in the TIP before amending the STIP.
3. OFMB drafts a letter for signature from Executive Director, who has signature authority from the Governor to approve incorporating TIP amendments into the STIP.
4. OFMB sends the signed letter and supporting documentation to FHWA/FTA for subsequent modifications/amendments to the STIP. Supporting documentation includes:
   a) Verification of fiscal constraint
   b) Verification of air quality conformity
   c) Resolution from MPO
   d) Explanation for the amendment
5. After forwarding the information to FHWA/FTA, OFMB endorses the amendment list in the STIP and informs DTD-MPO & Regional Planner, STIP Administrator and CDOT Region Planner of the STIP approval.
6. OFMB will approve TIP amendments on a weekly basis.

V. Annual STIP Update

The steps below outline the process for the Annual STIP Update. This process is used to maintain an active 4-year STIP window to align with the CDOT principles of Cash Management. This process has been developed with input and concurrence from the FHWA Colorado Division and the FTA Region 8.

The Annual STIP Update will coincide with the timing and execution for the May STIP Amendment cycle. The update will include projects identified for funding in the year being added to the STIP, including any Regionally Significant projects, and projects in non-regionally significant program pools. This includes any projects that have been identified for asset management program pools, such as Surface Treatment, Bridge, FASTER Safety, etc.

A. Annual STIP Update Process

1. Region Planners will meet with each TPR or MPO to review projects being added to the new fiscal year in the STIP. These meetings may be set with each individual TPR/MPO or conducted as a joint meeting. These meetings must be concluded by the end of February each year.
2. Region Planners will enter the additional projects into SAP by March 5. (If March 5 falls on a weekend, projects must be entered by the Friday prior to the 5th.)
3. OFMB will then publish the list for a minimum of 30 days for public review and comment.
   a) The Transportation Commission will release the Draft STIP for public comment and review at its March meeting. The comment period will run through the end of April.

   b) Any comments received by the OFMB STIP Manager will, in turn, be forwarded to the appropriate CDOT Region Planner within 3 business days after receiving comments.
   c) CDOT Region Planner responds to the commenter within 5 business days before the scheduled commission meeting.
   d) CDOT Region Planner provides a copy of the response to OFMB for documentation.
4. OFMB coordinates with the Transportation Commission office on the required agenda item and the Chief Financial Officer, or designee, leads the Commission discussion with the CDOT Region Planner or appropriate region staff in attendance, if necessary.
5. Transportation Commission takes action on the Annual Update at its May meeting.
6. Once approved, CDOT will forward a copy of the updated STIP, along with a copy of the Transportation Commission resolution, an updated self-certification, and verification of fiscal constraint with signature from the Chief Financial Officer to FHWA/FTA.
7. FHWA/FTA will conduct a final review and approval of the updated STIP. Final approval will be sent back to the CDOT Executive Director and Chief Financial Officer.

OVERVIEW OF THE STIP REPORTS

The STIP may also be accessed online at https://www.codot.gov/business/budget. An updated web-based version of the STIP is being developed which will allow for additional interactivity including project mapping and the ability to search the STIP.

As mentioned in the Executive Summary in Chapter 1, there two types of projects included in the STIP – Regionally Significant projects and STIP Pool projects. Regionally Significant projects are stand-alone projects that meet specific federal criteria as projects serving regional transportation needs. The addition, deletion, or major changes to Regionally Significant projects require a STIP Amendment which includes public review and approval by the Colorado Transportation Commission. Minor changes can be made administratively via a STIP Administrative Modification. STIP Pool projects are projects that do not meet criteria for identification as Regionally Significant, and are grouped together based on the primary source of funding for that project, such as Surface Treatment funds.

Regionally Significant projects and Program projects are differentiated by the naming convention used. Regionally Significant projects appear in the STIP as: SXX____. The "S" stands for STIP, the XX represents a Transportation Planning Region (TPR) or CDOT Region designation, followed by a four digit project number. STIP Programs are similar, however, a three digit extension is added to designate the projects within the program (i.e. SR15215.073). Regionally Significant projects are identified individually and include information on funding amounts and programmed years. Program projects are "grouped" under the relevant Program (i.e. Surface Treatment) without detailed information on funding amounts or year. This allows more flexibility in funding projects which are ready to move forward in the design and construction process without triggering a STIP Amendment or Administrative Modification.

The STIP is organized by CDOT Region. Statewide projects and programs appear in the Statewide Section of the STIP at the end of the STIP document. All dollars identified in the STIP are in thousands.

Fields in the STIP include the following:

- CDOT Region
- STIP ID – The unique identifier for Regionally Significant projects or STIP Programs
- STIP ID Description – A description of either a Regionally Significant project or STIP Program
- STIP WBS ID – A three digit extension of the STIP ID. Regionally Significant projects are identified by .999, STIP Programs and Pools are identified by .000, and sub-projects within STIP Programs and Pools are identified by .001, .002, etc.

- STIP WBS Description – Includes the same information as STIP ID field for Regionally Significant projects and STIP Programs, or descriptions of specific sub-projects within STIP Programs and STIP Pools.
- Funding Program – Represents the CDOT funding program associated with a Regionally Significant project or STIP Program.
- STIP Phase – Represents the phase for the projects, such as Design, Construction, Right of Way, Environmental, Utilities, or Miscellaneous.
- Fund Type – Identifies the specific federal and state programs the funding is tied to. For example, federal programs will show in this column as NHPP (FHWA's National Highway Priority Program), 5307 (FTA's USC Section 5307 Program), and SHF (Colorado's Highway User Tax Fund, or gasoline tax). All of these fund types are detailed in the Acronym List in Chapter 8.
- Years – Identifies the funding (in thousands) by State Fiscal Year.

STIP Reports

Additionally, this report is split into three versions. Each version provides a different snapshot of the data included in the STIP. The full STIP Summary report shows all of the projects included in the FY2020 – FY2023 STIP. The Regionally Significant Projects report and the Transit Report show data that is extracted from the full STIP report in Chapter 4.1. These reports should not be utilized for determining fiscal constraint. For Fiscal Constraint, please refer to the reports provided in Chapter 5.

Below is a description of the three STIP project reports:

- The FY2021 - FY2024 STIP – Fiscal Years 21 - 24. This report lists all of the projects included in the current FY2020 - FY2023 STIP that will continue in the FY2021 - FY2024 STIP, as well as those projects being added for FY2024. This report is found under Chapter 4.1.
- The Major Projects report. This report shows all of the stand-alone, major projects across the state. This report is found under Chapter 4.2.
- The Transit Projects report. This report details all Federal transit projects, as well as projects funded by Colorado's FASTER Transit dollars, SB-228, and other state legislated funds. This report may be found under Chapter 4.3.

FY2021 - FY2024 STIP

STIP Project Listing - Complete Project Listing

(Dollars in 1000's)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
01	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.007	SH74: Morrison to Evergreen	RFM	S	SHF	C	277				
	SDR5055	US 85: C-470 to Castle Rock	SDR5055.999	US 85: C-470 to Castle Rock	RPP	S	SHF	C	657				
	SDR6744	Region 1 CMAQ Pool	SDR6744.052	Denver CCTV Netowrk Upgrade	CDR	F	AQC	C		21			
			SDR6744.057	CDOT R1 Traffic Addaptive Feasibility Study	CDR	F	AQC	M	470				
			SDR6744.058	Arvada Traffic Signal Interconnect upgrade/ Expansion	CDR	F	AQC	C	619				
			SDR6744.063	Parker / Quincy Smoky Hill Intersection Improvements	CDR	F	AQC	C			3,044	2,000	
						L	L	C	640		1,627	1,000	
			SDR6744.064	Inverness Dr West Separated Bikeway	CDR	F	AQC	C	2,382		1,111		
						L	L	C	1,618		809		
			SDR6744.065	Dry Creek Rd Oper Imp: EB Lane (I-25 to Inverness Dr East)	CDR	F	AQC	C	1,000		1,665		
						L	L	C	720		416		
			SDR6744.066	SH-79 and I-70 Interchange Eastbound Ramp Improvements	CDR	F	AQC	C	800				
						L	L	C	900				
					RPP	S	SHF	C	250				
			SDR6744.067	I-76/Baseline Rd. Interchange Signalization	CDR	F	AQC	C	200		1,200		
						L	L	C	50		150		
					RPP	S	SHF	C			150		
			SDR6744.068	Havana St. Transit Improvements: Montview Blvd. to Dartmouth	CDR	F	AQC	C	540				
						L	L	C	117				
			SDR6744.069	I-25 and Dry Creek Rd. SB On-Ramp Operational Improvements	CDR	F	AQC	C	1,000	380			
						L	L	C	320				
					FSA	S	FAS	C	60				
			SDR6744.070	Santa Fe Dr. and Mineral Ave. Operational Improvements	CDR	F	AQC	C	500	364	1,286	6,366	
						L	L	C	125		322	1,592	
			SDR6744.071	SH-86/5th St. and Founders Pkwy./Ridge Rd. Intersection Oper	CDR	F	AQC	C	300		3,925		
						F	AQC	D	445				
						F	AQC	R	97				
						L	L	C	900		1,375		
						L	L	D	111				
						L	L	R	24				
			SDR6744.072	Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln	CDR	F	AQC	C			1,750		
						L	L	C			1,750		
			SDR6744.073	Sheridan Blvd. Multimodal Improvements	CDR	F	AQC	C	3,500		2,000		
						L	L	C	1,500		500		
					RPP	S	SHF	C	500				
			SDR6744.074	US-40 Complete Streets: Violet St. to I-70	MDR	F	STBG	C	2,500		2,500		
						L	L	C	625		625		
			SDR6744.075	120th Ave. Op. Imp: Washington St. to York St.	CDR	F	AQC	C	500		1,000	5,097	
						L	L	C	285		568	2,899	
			SDR6744.076	SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County	CDR	F	AQC	C			1,500	4,000	
						L	L	C			3,500		
					RPP	S	SHF	C			2,000	1,000	
			SDR6744.077	City of Denver Bluetooth Expansion	CDR	F	AQC	C	635				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
						L	L	C	158				
	SIN6312	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	SIN6312.999	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	CTP	S	SHF	C	56				
	SIN6313	R1 CTP Pool	SIN6313.002	US 6 Tunnels Lighting and Liner	CTP	S	SHF	D	4,618		2,681		
	SR13322	R1 SB-1 Pool and Gap INFRA	SR13322.001	I-25 Gap	FR8	F	NHFP	C		330			
	SR15098	R1 Transportation Alternatives Program Pool	SR15098.037	Jeff Co: Peaks to Plains: Mouth of Clear Creek Canyon Segmen	TAP	F	TAP	C	542				
						L	L	C	135				
			SR15098.046	Alkire St Sidepath-78th to 80th Ave	TAP	F	TAP	C	1,200				
						L	L	C	300				
	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.114	SH2 Resurfacing MLK to 52nd	SUR	F	NHPP	D	624				
						S	SHF	D	129				
			SR15215.117	Wadsworth Bear Creek to 4th	SUR	F	STBG	C	283				
						S	SHF	C	58				
			SR15215.124	Hampden Dahlia to Parker Rd (was Yosemite)	CBP	F	NHPP	C	156				
						S	SHF	C	32				
			SR15215.126	US-85 - Hampden to Florida	CBP	F	NHPP	C	685				
						S	SHF	C	142				
					SUR	F	NHPP	C	6,277				
						S	SHF	C	1,304				
			SR15215.127	Resurfacing Preventive Maintenance	SUR	F	STBG	C	4,940				
						S	SHF	C	476				
			SR15215.134	I-70 EJMT Resurfacing in Tunnel: portal to portal	SUR	F	NHPP	C	5,349				
						S	SHF	C	515				
			SR15215.135	SH 88 Belleview, University to I-25 SUR and BR	SUR	F	NHPP	C	2,282				
						S	SHF	C	474				
			SR15215.165	I-70 EB: Georgetown to Empire Junction	SUR	F	NHPP	D	32				
						S	SHF	D	3				
			SR15215.167	I-70: Floyd Hill to Chief Hosa	SUR	F	NHPP	D	63				
						S	SHF	D	6				
			SR15215.173	US40: Genesee to CR-93	SUR	F	NHPP	D	107				
						S	SHF	D	22				
			SR15215.177	SH72: I-70 to Indiana St	SUR	F	NHPP	D	410				
						S	SHF	D	85				
			SR15215.178	SH93: US6 to 58th Resurfacing	SUR	F	NHPP	D	235				
						S	SHF	D	49				
			SR15215.179	US 85: I-76 TO 124TH AVENUE Resurfacing	SUR	F	NHPP	D	83				
						S	SHF	D	17				
			SR15215.180	US 40 Empire Junction to Berthoud Pass (MP 252 to I-70)	CBP	F	NHPP	C				400	
			SR15215.181	SH83: E-470 to Arapahoe Rd	SUR	F	NHPP	D	331				
						S	SHF	D	68				
			SR15215.182	I-70: Wadsworth to Pecos Resurfacing	CBP	F	NHPP	C				1,500	
					SUR	F	NHPP	D	729				
						S	SHF	D	70				
			SR15215.184	I-76: York to Dahlia Roadway Reconstruction	SUR	F	NHPP	C	185				
						F	NHPP	D	150				
			SR15215.185	FY23 Surface Treatment Pool	SUR	F	NHPP	C				37,500	
			SR15215.186	US 287: I-70 to 91st Resurfacing	SUR	F	NHPP	D	102				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
						S	SHF	D	9				
			SR15215.187	FY21-22 Project Materials Support	SUR	S	SHF	D	475				
	SR15500	SB1 MMOF Funds - DRCOG Controlled	SR15500.001	Peaks to Plains Trail - SH-6 Tunnel 1 to Huntsman Gulch	IMF	L	L	C	2,125		8,810	8,815	
						S	SHF	C	2,125		4,050	4,075	
			SR15500.002	High Plains Trail/Cherry Creek Trail Connector	IMF	L	L	C	4,625				
						S	SHF	C	2,375				
			SR15500.004	Parker Rd. Multi-Use Trail/Sidewalk: Twenty Mile Rd. to Hess	IMF	L	L	C	1,000				
						S	SHF	C	1,000				
			SR15500.006	Evergreen Lake Trail Improvements	RPP	S	SHF	C	200				
			SR15500.008	Peak to Plains Trail: Canyon PH II Tunnel 5 to Tunnel 6	MDF	L	L	C	500				
						S	MTF	C	500				
	SR16682	R1 Hazard Elimination Pool	SR16682.076	Quebec and County Line Intersection Improvements	HAZ	F	HSIP	C	576				
					LOM	L	L	C	64				
			SR16682.078	136th Ave Between Tejon St and W Entrance to Legacy High Sch	HAZ	F	HSIP	C	1,187				
					LOM	L	L	C	127				
			SR16682.102	Federal HSIP Signal Improvements	HAZ	F	HSIP	D	198				
						S	SHF	D	22				
			SR16682.106	I-70/SH 72 Ramp and Intersection Upgrade	HAZ	F	HSIP	C	3,093	294			
						S	SHF	C	343	32			
					PWQ	S	SHF	C		270			
					SGA	S	SHF	C	500				
			SR16682.108	Wrong Way Driver Traffic Control Enh - Phase 1	HAZ	F	HSIP	C	2,374				
						S	SHF	C	263				
			SR16682.109	Wrong Way Driver Traffic Control Enh Phase 2 - I-25, US-36 +	HAZ	F	HSIP	C	3,150				
						S	SHF	C	350				
			SR16682.110	SH83: Access Control Plan	HOT	F	NHPP	D	33				
						S	SHF	D	6				
	SR16684	R1 Traffic Signals Pool	SR16684.033	Signal Replacements FY20, Multiple Locations incl SH8@SH74	HAZ	F	HSIP	C	1,200				
					SGA	S	SHF	C	1,100				
						S	SHF	D	73				
						S	SHF	R	13				
			SR16684.035	Traffic Signal Cabinet Repl Phase III - Various Loc	SGA	S	SHF	C	1,000				
			SR16684.048	SH 53 & SH 58 Signal Upgrades	SGN	S	SHF	D	25				
			SR16684.050	SH40 & SH121 CDOT SIGNAL IMP FY19	SGA	S	SHF	C	217				
			SR16684.052	Signal Detection Upgrade	SGN	S	SHF	M	200				
			SR16684.053	R1 FY23 Signal Replacement	SGA	S	SHF	C				3,000	
	SR16712	R1 Bridge On System Pool	SR16712.009	R1 FY20 Bridge Essential Repairs	CBP	F	NHPP	C	820				
						S	SHF	C	194				
			SR16712.031	Girder Cleanout and Form Removal	CBP	F	NHPP	C	547				
						S	SHF	C	52				
			SR16712.056	Package A (I-25 / I-70 / I-76)	CBP	F	NHPP	C	1,316				
						S	SHF	C	126				
			SR16712.070	Expansion Joint Replacement / Repair	CBP	F	NHPP	C				3,500	
					CWP	S	SHF	C	655				
						S	SHF	D	30				
			SR16712.085	Region wide wall repair	CWP	S	SHF	D	50				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SR16712.087	R1 Region Essential Culvert Repairs	CCP	F	NHPP	C	980				
						S	SHF	C	203				
			SR16712.091	US-285 Deck Rehab (FY17)	CBP	F	NHPP	C	117				
						S	SHF	C	24				
			SR16712.092	SH 74 Evergreen Parkway Overlay	CBP	F	NHPP	C	322				
						S	SHF	C	67				
			SR16712.095	I-70 Silverplume Soundwall and Drainage	CWP	S	SHF	C	244				
			SR16712.096	Package A2 (I-25/I-270) Bridge Prevent MTC	CBP	F	NHPP	C				766	
			SR16712.097	FY23 Culvert Repairs R1	CCP	F	NHPP	C				1,315	
			SR16712.098	Berthoud Pass Walls	CWP	S	SHF	C				594	
			SR16712.099	Annual Migratory Bird Treaty Act Nest Removal	CBP	F	NHPP	C				55	
	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.073	I-70 Mountain Corridor EIS Reassessment	RPP	S	SHF	E	400		300		
			SR16719.079	Snow Plow Signal Priority-AID Grant	DIS	F	GRNT	D	1,024				
	SR16720	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.	SR16720.999	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.	CDR	F	AQC	C	1,300			3,450	
						L	L	C	637			863	
					FR8	F	NHFP	C		300			
	SR17002	R1 FASTER Safety Projects Pool	SR17002.076	I-70: VSL (Variable Speed Limit) Concept of Operations	FSA	S	FAS	D	217				
			SR17002.101	Denver West Runaway Truck Ramp	FSA	S	FAS	D	230				
			SR17002.106	EB I-70: Genesee to Wadsworth ATM	FSA	S	FAS	D	15				
			SR17002.107	I-70 Kipling & 48th Signal Replacement	HAZ	F	HSIP	D	99				
						F	HSIP	R	72				
						S	SHF	D	11				
						S	SHF	R	8				
	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.018	Wheat Ridge Wadsworth Blvd Widening: 35th Ave to 48th Ave	MDR	S	SHF	R		3,510			
			SR17012.041	Westminster Quiet Zones	MDR	S	SHF	C		200			
			SR17012.042	Broomfield Quiet Zones	MDR	S	SHF	C		215			
			SR17012.055	I-70/SH-79: I-70 EB Off-ramp Improvement	CDR	F	AQC	D	192				
						L	L	D	48				
			SR17012.056	US 285 / Broadway Interchange Op Imp	MDR	F	STBG	C	600		3,300	3,700	
						L	L	C	150		425	525	
					RPP	S	SHF	C			400	400	
			SR17012.057	I-270 Environmental Assessment & Preliminary Design	LOM	L	L	D	1,750				
			SR17012.058	US-85 PEL Study: C-470 to I-25	MDR	L	L	M	300				
			SR17012.059	US-6/Heritage Rd. Interchange: Preconstruction Activities	MDR	F	STBG	D	1,800				
						L	L	D	450				
			SR17012.060	US 85 / 120th Ave Interchange Preconstruction Activities	MDR	F	STBG	D	4,200		2,100		
						L	L	D	3,200		2,100		
					RPP	S	SHF	D	1,000				
			SR17012.061	88th Ave Widening: I-76 to Hwy 2 - Preconstruction Activitie	MDR	F	STBG	C	2,000				
						L	L	C	2,000				
			SR17012.062	104th Ave. Widening: Colorado Blvd. to US-85 Preconstruction	MDR	F	STBG	D	1,600				
						L	L	D	400				
			SR17012.064	Bridge St & I-76 Interchange	MDR	F	STBG	D			300		
						L	L	D			700		
			SR17012.065	County Line Rd Capacity Improvements: Broadway to University	MDR	F	STBG	C				10,000	
						L	L	C				10,000	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SR17012.066	13th Avenue Corridor Multimodal Mobility Study	MDR	F	STBG	M			295		
						L	L	M			205		
			SR17012.067	Parker Rd. (SH-83) PEL Study - Missippi Ave. to Hampden Ave.	MDR	F	STBG	M			1,000		
						L	L	M			500		
					RPP	S	SHF	E			500		
			SR17012.068	Nine Mile Pedestrian and Bicycle Bridge over Parker Rd	MDR	F	STBG	C	1,075	1,000	2,291		
						L	L	C	1,075		849		
			SR17012.069	US-285 Congestion Management Study	MDR	F	STBG	M	680		600		
						L	L	M	120				
					RPP	S	SHF	M	50		150		
			SR17012.070	Oxford Ave. Pedestrian Bridge	MDR	F	STBG	C	1,091		200		
						L	L	C	273		50		
					TDR	F	STBG	C	309				
						L	L	C	77				
			SR17012.071	US-287/120th Ave. Multimodal & Safety Study	MDR	F	STBG	M	240		240		
						L	L	M	30		30		
					RPP	S	SHF	M	30		30		
			SR17012.072	US-36 Bike-N-Ride Shelters, Amenities, Operations, and Marke	MDR	F	STBG	C	384		92		
						F	STBG	M				44	
						L	L	C	96		23		
						L	L	M				11	
			SR17012.073	Broomfield Transit Needs Assessment & Pilot Project	FTA	F	STBG	M	120				
						L	L	M	50				
					MDR	F	STBG	E				160	
						F	STBG	M	200		280		
						L	L	E				40	
						L	L	M	50		70		
			SR17012.074	Midway Blvd. Multimodal Corridor Action Plan	MDR	F	STBG	M	240		160		
						L	L	M	60		40		
			SR17012.075	Active Transportation Wayfinding Pilot	MDR	F	STBG	M	160		120		
						L	L	M	40		30		
			SR17012.076	Industrial Ln. & Nickel St./Commerce St. Intersection Oper	MDR	F	STBG	D	320				
						L	L	D	80				
			SR17012.077	Transit Speed & Reliability on Federal Blvd.	MDR	F	STBG	M	800		1,500	700	
						L	L	M	200		500	100	
			SR17012.078	I-25/Lincoln Ave. Traffic and Mobility Improvements	MDR	F	STBG	C				1,250	
						L	L	C				2,500	
			SR17012.081	Spruce Mountain Rd. Bicycle and Pedestrian Imp: Perry Park t	MDR	F	STBG	C				400	
						L	L	C				111	
			SR17012.082	Ward Rd./BNSF Grade Separation: Preconstruction Activities	MDR	F	STBG	D			800	800	
						L	L	D			200	200	
			SR17012.083	JC-73: SH-74 to Buffalo Park Rd. Operational Improvements	MDR	F	STBG	C			1,753	6,996	
						L	L	C			1,875	1,875	
			SR17012.085	Evergreen Lake Trail Improvements	MDR	F	STBG	C			2,614		
						L	L	C			950		
					RPP	F	NHPP	C	200				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SR17012.086	SH-7 Preliminary and Environmental Engineering	MDR	F	STBG	E	3,200		4,000	800	
						L	L	E	400		500	100	
					RPP	S	SHF	D	400		300		
						S	SHF	E				100	
			SR17012.088	Westminster CMPI: US 36 Church Ranch Station MM Access Impro	MDR	F	STBG	C	82				
						L	L	C	17				
	SR17015	R1 DRCOG TAP Pool (TDR)	SR17015.007	High Line Canal Trail - East Colfax Ave to I-70	TDR	L	L	C	1,550				
			SR17015.008	Aurora Missing Sidewalk Program	TDR	F	STBG	C				1,965	
						L	L	C				920	
			SR17015.009	Industrial Ln. Bikeway Phase 2: Design Only	TDR	F	STBG	C	614				
						L	L	C	154				
			SR17015.010	Colfax Ave. Multi-use Path: I-70 to Poppy St.	TDR	F	STBG	C	875				
						L	L	C	375				
			SR17015.011	C470 Grade Separated Trail Over Acres Green Drive	TDR	F	STBG	C			2,000		
						L	L	C			2,000		
			SR17015.012	Jefferson County Bike Master Plan Update	TDR	F	STBG	M			200		
						L	L	M			75		
	SR17030	I-25 Santa Fe Alameda Interchange Reconstruction	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	MDR	F	STBG	C	7,433		10,566	6,000	
						L	L	C	750		1,500	750	
					RPP	S	SHF	C	2,000		500		
	SR19112	R1 ADA Pool	SR19112.000	R1 ADA Pool	ADA	S	SHF	C	8,346				
	SSP1126	I-70: WB PPSL Package	SSP1126.001	Westbound Peak Period Shoulder Lane (WB PPSL)	RPP	S	SHF	C	7,572				
					SUR	S	SHF	C	7,000				
02	SPB3865	I-25 through Pueblo	SPB3865.999	I-25 through Pueblo	RPP	F	NHPP	C	206				
						S	SHF	C	43				
	SPB7004	US 50 West	SPB7004.999	US 50 West	RPP	F	NHPP	C	2,016				
						S	SHF	C	419				
	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.034	Sand Creek Trail: Palmer Pk to Constilitution	TAP	F	TAP	C		172			
						L	L	C		43			
			SPP6156.047	El Paso County Wetland Bank: Akers	TPP	F	STBG	C			405		
						F	TAP	C	173				
						L	L	C	43		101		
			SPP6156.048	Jackson Creek Regional Trail	TPP	F	TAP	C				296	
						L	L	C				74	
			SPP6156.049	Galley Road Sidewalks	TPP	F	TAP	D				110	401
						L	L	D				27	100
			SPP6156.050	Shooks Run Trail Improvements	TPP	F	TAP	D					145
						L	L	D					36
			SPP6156.051	Mobile classroom to educate on Bike and Ped safety to School	TPP	F	TAP	M				136	
						L	L	M				34	
	SPP6449	CMAQ Pool	SPP6449.016	Metro Rides Reg travel demand prog carpool/van pool programs	FTA	F	AQC	M		509			
						L	L	M		29			
	SPP6726	Metro Pool	SPP6726.002	Colorado Springs Transit Planning & Admin	FTA	F	STBG	M	180	139			
						L	L	M	31	29			
					MPP	F	STBG	M	149		149	159	159
						L	L	M	31		31	33	33

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SPP6726.030	Hancock-Academy Multimodal Imp Ph 1	MPP	F	STBG	C			1,617		
						F	STBG	D	447				
						L	L	C			336		
						L	L	D	92				
			SPP6726.031	South Academy Blvd	MPP	F	STBG	C			4,000		
						L	L	C			831		
			SPP6726.032	30th Street Roadway and Safety improvemetns	MPP	F	STBG	C	1,250				
						L	L	C	260				
			SPP6726.033	Ruxton Avenue Ped and Drainiage Corridor Imp	MPP	F	STBG	C				706	2,235
						L	L	C				146	464
			SPP6726.034	Jackson Creek Pkway Expansion	MPP	F	STBG	C			1,118		
						F	STBG	D	480				
						L	L	C			232		
						L	L	D	99				
			SPP6726.035	Ute Pass trail	MPP	F	STBG	C	828				
						L	L	C	172				
			SPP6726.038	Charter Oak Ranch Road	MPP	F	STBG	C	3,792				
						L	L	C	788				
			SPP6726.040	Fountain Creek Regional Trail	MPP	F	STBG	C	105				
						L	L	C	22				
					TPP	F	TAP	C	199				
						L	L	C	41				
			SPP6726.041	31st St and Fontanero St Bridge Reconstruction	MPP	F	STBG	C				3,756	
						L	L	C				780	
			SPP6726.042	Bradley Road Widening	MPP	F	STBG	C				1,291	1,192
						L	L	C				268	247
			SPP6726.043	SH 67 Phase 1	MPP	F	STBG	C					1,462
						L	L	C					487
			SPP6726.044	ADA Compliance Program El Paso County	MPP	F	STBG	C					1,000
						F	STBG	D				1,000	
						L	L	C					207
						L	L	D				207	
			SPP6726.045	Link Rd.	MPP	F	STBG	C				800	964
						L	L	C				137	166
			SPP6726.046	Upper Glenway Road Reconstruction	MPP	F	STBG	C				145	846
						L	L	C				30	175
	SPP7007	Us 24 West Improvemetns	SPP7007.999	Us 24 West Improvemetns	RPP	F	STBG	C					4,139
						S	SHF	C					860
	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.016	Santa Fe Ave Streetscape Ph 1B - 1st street and I-25	MMM	S	MTF	C		208			
					TAP	F	TAP	C		41			
						L	L	C		10			
			SR25079.058	Arkansas River Trail Phase 4	MDF	S	MTF	C		200			
			SR25079.068	Pueblo west-SDS Trail N Park	TAP	F	TAP	C		410			
						L	L	C		102			
			SR25079.075	Sidewalk and Trail Improvements in City of Cripple Creek	TAP	F	TAP	C		684			
						L	L	C		171			

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SR25079.078	City of Pueblo Northern Avenue Phase 3	TAP	F	TAP	C		500			
						L	L	C		125			
			SR25079.079	Joe Martinez Trail in Pueblo West	TAP	F	TAP	C		537	328		
						L	L	C		134	82		
			SR25079.082	Arkansas Levee Construction	TAP	F	TAP	C		507			
						L	L	C		126			
			SR25079.083	Ute Pass Trail Project	TAP	F	TAP	C		360			
						L	L	C		90			
			SR25079.085	Tri County Study	MDT	S	MTF	M		70			
					TAP	F	TAP	M		180			
			SR25079.086	Minnequa Lake Trail Connection	MDF	S	MTF	C		195			
					TAP	F	TAP	C	194				
			SR25079.087	Westcliffe impmts along Adams, Rosita, 2nd and 3rd Streets	MDF	S	MTF	C		240			
					TAP	F	TAP	C				880	
						F	TAP	D	80				
						L	L	C				220	
						L	L	D	20				
			SR25079.088	Manitou Creek Walk	TAP	F	TAP	C		80	200		
						F	TAP	D	120				
						L	L	C		20	50		
			SR25079.089	Pike Ride	TAP	F	TAP	C		26			
						F	TAP	M	30				
						L	L	C		6			
						L	L	M	7				
			SR25079.090	Safety Improvements at 31st St and Pikes Peak	TAP	F	TAP	C			168		
						L	L	C			42		
			SR25079.091	MMT bus stop improvements	TAP	F	TAP	C	860				
						L	L	C	215				
			SR25079.092	El Paso County ADA inventory for ADA improvements	TAP	F	TAP	M			300	300	
						L	L	M			75	75	
			SR25079.093	US 50 Pedestrian Project Phasee 2	MDF	S	MTF	C		464			
					TAP	F	TAP	C		200			
			SR25079.094	US 50 Lighting Project	MDF	S	MTF	C		362			
					TAP	F	TAP	D			240		
						L	L	D			600		
	SR25216	Region 2 Surface Treatment Projects	SR25216.114	US287 A MP 73 to 76.5	7PX	S	267	C	5,000				
					SUR	F	STBG	C	7,000		1,000		
						S	SHF	C			214		
			SR25216.125	I-25 South Academy - Southbound only	SUR	F	STBG	C	5,795		17,377	5,795	
						S	SHF	C	1,204		3,622	1,204	
			SR25216.135	Elizabeth-US 50 to Ridge Dr	SUR	F	STBG	C	1,192		132		
						S	SHF	C	247		27		
			SR25216.136	US50A West of Texas Creek East	SUR	F	STBG	C	5,135		570		
						F	STBG	D			118		
						S	SHF	C	1,067				
			SR25216.137	US50B Preventative Maintenance	SUR	F	STBG	C			1,974	219	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
						F	STBG	D	153				
						S	SHF	C			410	45	
						S	SHF	D	31				
			SR25216.138	US50B West of Las Animas	SUR	F	STBG	C	3,315				
						S	SHF	C	689				
			SR25216.140	SH 160 La Veta Pass	SUR	F	STBG	C			3,446	382	
						S	SHF	C			716	79	
			SR25216.144	SH 10 west of La Junta west	CBP	F	NHPP	C	243				
					SUR	F	STBG	C	450				
			SR25216.145	Us 24 West Surface treatment MP 291 to 297	SUR	F	STBG	C	538			6,275	697
						F	STBG	D	488				
						S	SHF	C	111			1,304	144
						S	SHF	D	101				
			SR25216.146	Preventative Maintenance US 287A/287B	SUR	F	STBG	C			1,531	170	
						F	STBG	D	119				
						S	SHF	C			318	35	
						S	SHF	D	24				
			SR25216.147	SH 96C Ordway to Arlington	SUR	F	STBG	C	7,085		787		
						S	SHF	C	1,473		163		
			SR25216.148	SH 207 Manzanola North	SUR	F	STBG	C			1,084	120	
						F	STBG	D	84				
						S	SHF	C			225	25	
						S	SHF	D	17				
			SR25216.149	SH 266A Rocky Ford to SH 109	SUR	F	STBG	C			2,831	314	
						F	STBG	D	220				
						S	SHF	C			588	65	
						S	SHF	D	45				
			SR25216.150	I25 Filmore to Garden of the Gods	SUR	F	STBG	C				4,735	526
						F	STBG	D	368				
						S	SHF	C				984	109
						S	SHF	D	76				
			SR25216.151	Sh 96A Minor rehab Westcliffe to Wetmore	SUR	F	STBG	C				10,222	1,135
						F	STBG	D	795				
						S	SHF	C				2,124	236
						S	SHF	D	165				
			SR25216.152	Us 50A Preventative Maintenance MP 277 to 283	SUR	F	STBG	D			150	1,937	
						S	SHF	D			31	402	
			SR25216.153	US 24A Mill and Overlay Woodland Park to Divide	SUR	F	STBG	C				6,855	
						F	STBG	D			533		
						S	SHF	C				1,424	
						S	SHF	D			110		
			SR25216.154	I25 Mill and Overlay Butte Creek North	SUR	F	STBG	C				413	6,457
						F	STBG	D			481		
						S	SHF	C				86	1,342
						S	SHF	D			99		
			SR25216.155	SH 69A Mill and Overlay Hillsdale to Texas Creek	SUR	F	STBG	C				1,021	2,952

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
						F	STBG	D			278		
						S	SHF	C				212	613
						S	SHF	D			57		
			SR25216.156	US 50B mill and overlay I25 to 36th lane	SUR	F	STBG	C	10,923		694	2,630	
						S	SHF	C	1,820		144	546	
			SR25216.157	US 50A Mill and Overlay Coaldale to Region 5	SUR	F	STBG	C					4,917
						F	STBG	D			382		
						S	SHF	C					1,022
						S	SHF	D			79		
			SR25216.159	N Academy, Briargate, Interquest and NORAD rehab on Ramps	SUR	F	STBG	C			307		
						S	SHF	C			63		
			SR25216.160	US 50A Pueblo County Line to West of Purcell Blvd	SUR	F	STBG	C					11,044
						S	SHF	C					2,295
			SR25216.161	SH 47A Preventative Maintennce	SUR	F	STBG	C					1,136
						S	SHF	C					236
			SR25216.162	US 24G Falcon Hwy to west of Elbert Rd	SUR	F	STBG	C					3,583
						S	SHF	C					744
			SR25216.163	I25 Midway North	SUR	F	STBG	C					5,454
						S	SHF	C					1,133
			SR25216.164	I-25 and US 50 B interchange	SUR	F	STBG	D					133
						S	SHF	D					27
	SR26644	Hazard Elimination Pool	SR26644.069	Region 2 Guardrail Project	FSA	S	FAS	C	900				
					HAZ	F	HSIP	C	630				
						S	SHF	C	70				
			SR26644.085	Sh 16 and Sneffels new signal	FSA	S	FAS	C	500				
			SR26644.096	Fy 2019 Pikes Peak Area Signal Replacement Project	SGA	S	SHF	C	1,250				
	SR26645	Hot Spot Pool	SR26645.999	Hot Spot Pool	HOT	F	NHPP	C	331				
	SR26646	Traffic Signal Pool	SR26646.999	Traffic Signal Pool	SGA	S	SHF	D	82				
					SGN	S	SHF	C	245	243			
	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.044	Us 50 Scour Critical Counter measures K-18-BY,BZ	CBP	F	NHPP	C	856				
						S	SHF	C	178				
			SR26710.048	2020 Critical Culvert Project Region wide	CBP	F	STBG	C					1,197
						S	SHF	C					250
					CCP	S	SHF	C	1,079				
			SR26710.050	I25 South of Academy	CBP	F	NHPP	C	1,308				
						S	SHF	C	271				
			SR26710.053	US 50 B West of Las Animas East	CBP	F	NHPP	C	908		842		
						S	SHF	C	239		175		
			SR26710.054	Us 50 West of Texas Creek to Coaldale	CBP	F	NHPP	C			149		
						S	SHF	C			30		
			SR26710.055	SH 12 P-17-F Bridge Repair	CBP	F	NHPP	C			2,483		
						S	SHF	C			516		
			SR26710.056	Sh 207A overlay	CBP	F	NHPP	C			68		
						S	SHF	C			14		
			SR26710.057	SH266 Overlay	CBP	F	NHPP	C			389		
						S	SHF	C			80		

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SR26710.058	SH 96 Westcliife to Wetmore overlay	CBP	F	NHPP	C			41		
						S	SHF	C			8		
			SR26710.059	Ramps at N Academy, Briargate and Interquest	CBP	F	NHPP	C			206		
						S	SHF	C			43		
			SR26710.060	I25 Filmore to Garden of the Gods	CBP	F	NHPP	C			231		
						S	SHF	C			48		
			SR26710.061	SH 385 Realignment and New Bridge Structure	CBP	F	NHPP	C			793	1,689	
						S	SHF	C			165	351	
			SR26710.062	Us 50A Preventative Maintenance	CBP	F	NHPP	C				662	
						S	SHF	C				137	
			SR26710.063	I25 Butte Creek North	CBP	F	NHPP	C				529	
						S	SHF	C				110	
			SR26710.064	SH69A Hillside to Texas Creek	CBP	F	NHPP	C				281	
						S	SHF	C				58	
			SR26710.065	US 50B - I 25 to 26th Lane	CBP	F	NHPP	C				1,618	
						S	SHF	C				336	
			SR26710.066	US 50 Coaldale to Region 5	CBP	F	NHPP	C				190	
						S	SHF	C				39	
	SR26867	Regional Priorities Pool	SR26867.058	Sh 67/SH115 Drainage improvemets at intersection	RPP	F	NHPP	C	1,241	1,329			
						S	SHF	C	258	276			
			SR26867.059	US 50C Drainage Improvements	RPP	F	STBG	C	1,344				
						F	STBG	D	82				
						S	SHF	C	279				
						S	SHF	D	17				
					SUR	F	STBG	C	372				
						S	SHF	C	77				
			SR26867.060	Sh 160A /I-25C Ped-bike improvements in Walsenburg	RPP	F	NHPP	C			278		
						S	SHF	C			57		
			SR26867.062	I-25 Exit 11, Exit 8, Safety improvements Raton Pass	RPP	F	NHPP	D	1,336				
						S	SHF	D	277				
			SR26867.064	US 287 passing lanes	DIS	F	NHPP	C	5,297				
					FR8	F	NHFP	C	479	2,760			
					FSA	S	FAS	C	5,700				
			SR26867.065	Us 50 B drainage improvements	RPP	F	STBG	C					817
						S	SHF	C					172
			SR26867.069	SH 21 corridor	RPP	F	NHPP	C			434		
						S	SHF	D			90		
			SR26867.070	Us 24 at 31st street	RPP	F	NHPP	C			393		
						S	SHF	C			81		
			SR26867.073	US 50 PEDESTRIAN IMPROVEMENTS	RPP	F	NHPP	C		1,159			
						S	SHF	C		240			
					TAP	F	TAP	C		560			
			SR26867.076	I-25 South from Circle to Fountain SH 94 Imprmnts	7PX	S	267	C		900			
						S	267	D	1,200				
			SR26867.077	Sh 12 Study	RPP	F	NHPP	D	620				
						S	SHF	D	129				

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			SR26867.078	US 50 B EA/EIS design	RPP	F	NHPP	D	413		1,076		
						S	SHF	D	86		223		
			SR26867.079	SH 385 Relignment of Bridge MP 98	RPP	F	NHPP	C	733				
						S	SHF	C	152				
			SR26867.080	US 50 east SE TPR	RPP	F	NHPP	C			1,009	2,885	
						F	STBG	C					1,034
						S	SHF	C			209	599	215
			SR26867.086	I-25 Dillon Frontage Road	RPP	F	NHPP	C			993	2,483	
						S	SHF	C			206	516	
			SR26867.089	SH 69 widening and Rumble strips	RPP	F	NHPP	D			1,956		
						S	SHF	D			406		
			SR26867.090	US 24 to Harsel Drainiage Improvements	RPP	F	NHPP	C			1,655		
						S	SHF	C			344		
			SR26867.092	Sh 115 Pedestrian Improvements	RPP	F	NHPP	C		405			
						S	SHF	C		84			
			SR26867.094	SH 21 -Powers and I-25 Water Quality improvements	PWQ	S	SHF	D	381		851		
			SR26867.098	US 285 Widening from SH 9 to 6th street	RPP	F	NHPP	C				2,446	
						S	SHF	C				508	
			SR26867.100	I-25 REPAIR STRUCTURE AT mp 5.583 P-18-BP	FR8	F	NHFP	C		371			
			SR26867.101	KENOSHA PASS REGION 2 CHAIN UP STATION	FR8	F	NHFP	C	4,500				
			SR26867.102	SH 9 HOOSIER PASS CHAIN UP STATIONS NORTH AND SOUTH R2	FR8	F	NHFP	C	7,500				
			SR26867.105	SH 67 North of Woodland Park	RPP	F	STBG	C					1,655
						S	SHF	C					344
			SR26867.108	US 50 at Sh 71/CR 18 Signal installation	RPP	F	NHPP	C		313			
						S	SHF	C		65			
	SR26868	Safe Routes to School Region 2 Pool	SR26868.025	Lewis Palmer Safe Routes Projects	SAR	F	STBG	C		162			
	SR27002	Region 2 FASTER Safety Pool	SR27002.031	US 50 B mp 352 to 357.45 add passing lane	CBP	F	NHPP	C	200				
					SUR	F	STBG	C			500		
			SR27002.039	US 24G Passing Lane mp 326.3 to 329.3	FSA	S	FAS	C	1,484				
					RPP	F	NHPP	C	267				
						S	SHF	C	55				
			SR27002.046	US 50 West Guardrail Project	FSA	S	FAS	C			2,847		
			SR27002.058	US 50B Passing Lanes	FSA	S	FAS	C	500		1,000		
			SR27002.059	Sh 83 Passing Lanes	FSA	S	FAS	C			2,788		
			SR27002.061	I-25 South Academy South Bound Improvements	FSA	S	FAS	C	3,510				
			SR27002.062	SH165A Guardrail project	FSA	S	FAS	C			1,000		
			SR27002.063	SH160 By Cr504 West of Walsenburg	FSA	S	FAS	C			1,400		
			SR27002.064	SH 69 Shoulder Widening & Rumble Strips	FSA	S	FAS	C			4,000		
			SR27002.066	Sh 94 passing lanes and Jug handle mp 0 to 10	FSA	S	FAS	C		3,099			
	SR27007	ADA Region2 Pool	SR27007.002	ADA Construction in Divide	ADA	S	SHF	C	330				
					LOM	L	L	C		82			
			SR27007.003	ADA improvements in the Pueblo TPR area	ADA	S	SHF	C	937		371		
			SR27007.004	ADA ramp in Walsenburg	ADA	S	SHF	C	646				
	SR27008	Wall Asset Mgt pool	SR27008.001	Wall repair design pool	CWP	S	SHF	C	968				
	SR27011	Multi-Modal Options Funds	SR27011.001	City of Pueblo Prairie Aveune MM upgrades	MDF	S	MTF	C		1,300			
			SR27011.002	City of Cripple Creek Sidewalk improvements	MDF	S	MTF	C		500			

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			SR27011.004	City of Trinidad Bike lane marking	MDF	S	MTF	C		17			
			SR27011.005	City of Trinidad Pedestrian crossing upgrades	MDF	S	MTF	C		70			
			SR27011.006	SCCOG Walsenburg Transit Facility	MDT	S	MTF	C		258			
			SR27011.007	City of La Junta Brick and Tile Trail Design	MDF	S	MTF	C		100			
			SR27011.008	Design streetscape and install Ped bridge at Com. College	MDF	S	MTF	C		200			
			SR27011.009	SECED Bus stop improvements in SE TPR	MDT	S	MTF	C		364			
			SR27011.011	Woodland Park ADA upgrades and Centennial trail overlay	IMF	S	MTF	C			261		
					MDF	S	MTF	C	262				
			SR27011.012	Rock Island Trail Signalized Crossing at Murray Blvd	MDF	S	MTF	C	143				
			SR27011.013	South Powers Blvd Multimodal Corridor Study	MDF	S	MTF	C	400				
			SR27011.014	Creek Walk Trail Phase 4 and 5	IMF	S	MTF	C			250		
					MDF	S	MTF	C	250				
			SR27011.015	Shooks Run at Uintah Signalized trail crossing	IMF	S	MTF	C			119		
					MDF	S	MTF	C	26				
			SR27011.016	MMT Bus Stop improvements	IMF	S	MTF	C			537	537	
			SR27011.017	El Paso County ADA improvements	IMF	S	MTF	C			500	500	
					MDF	S	MTF	C	500				
			SR27011.018	Dublin Park Trail signalized crossing at Dublin Blvd.	IMF	S	MTF	C			127		
					MDF	S	MTF	C	24				
			SR27011.019	Hancock Sidewalk - Sandcreek to Academy Blvd	IMF	S	MTF	C			60	383	
					MDF	S	MTF	C	61				
03	SGJ5028	I 70B 24 Rd. to 15 Street	SGJ5028.999	I 70B 24 Rd. to 15 Street	FSA	S	FAS	D	7,817				
					RPP	F	NHPP	C	1,241		2,069		
						S	SHF	C	258		430		
	SIN7007	Pitkin County PM10 Nonattainment area	SIN7007.999	Pitkin County PM10 Nonattainment area	CMA	F	AQC	M	166	868			
						L	L	M	34	180			
	SIN7021	I-70 West Vail Pass Aux Lane	SIN7021.999	I-70 West Vail Pass Aux Lane	RPP	F	NHPP	C					710
						S	SHF	C					62
	SIN7022	I-70 Auxillary Lane East Frisco to Silverthorne	SIN7022.999	I-70 Auxillary Lane East Frisco to Silverthorne	RPP	F	NHPP	C					638
						S	SHF	C					61
	SNW3660	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	SNW3660.999	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	CMA	F	AQC	M	83				
						L	L	M	17				
	SNW7001	Routt County Rural PM10 Nonattainment Area	SNW7001.999	Routt County Rural PM10 Nonattainment Area	CMA	F	AQC	C	83	292			
						L	L	C	17	60			
	SR35217	Region 3 Surface Treatment Project	SR35217.004	Aspen SH 82	SUR	S	SHF	D			157		
			SR35217.019	I-70 Glenwood Canyon Concrete	CBP	F	NHPP	C	1,660				
						S	SHF	C	415				
					SUR	F	NHPP	C	9,171				
						S	SHF	C	1,873				
			SR35217.023	Surface Treatment PE	SUR	S	SHF	D	275				
			SR35217.028	US 40 Through Steamboat Springs	SUR	F	NHPP	C					2,069
						S	SHF	C					430
			SR35217.030	Craig RE Chip Seals	SUR	S	SHF	D	28				
			SR35217.032	Montrose RE Chip Seals	SUR	F	NHPP	C	3,146				
						S	SHF	C	653				
			SR35217.033	GWS RE Chipseal projects	SUR	F	STBG	C					4,139

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						S	SHF	C					860
			SR35217.035	Grand Junction RE Chip Seals	SUR	F	STBG	C					1,109
						S	SHF	C					230
			SR35217.041	US 550 South of Montrose	SUR	S	SHF	D			70		
			SR35217.045	I-70 W. Vail Pass Paving	SUR	S	SHF	D	77				
			SR35217.093	US 50 Windy Point West	SUR	F	NHPP	C	2,483				
						S	SHF	C	516				
			SR35217.103	SH133 Bowie Resurfacing	SUR	S	SHF	D			45		
			SR35217.106	US 6 Clifton to Palisade	SUR	S	SHF	D			75		
			SR35217.114	SH 13 Hamilton South	SUR	F	NHPP	C					2,069
						S	SHF	C					430
			SR35217.115	US 24 Leadville	HAZ	F	HSIP	D	216				
						S	SHF	D	24				
					SUR	F	STBG	C	1,573				
						S	SHF	C	326				
			SR35217.116	I-70 Frisco to Silverthorne	CBP	F	NHPP	C	177				
						S	SHF	C	17				
					SUR	S	SHF	D	33				
			SR35217.117	Region 3 ADA Improvemets	ADA	S	SHF	C	3,103		844		
						S	SHF	D			200		
			SR35217.118	US 50 West of Delta Resurfacing	SUR	F	NHPP	C					7,202
						S	SHF	C					1,497
			SR35217.119	I-70 East and West	CBP	F	NHPP	C	867				
						S	SHF	C	103				
			SR35217.127	I-70B East and West of New Construction	SUR	S	SHF	D	60				
			SR35217.134	US 40 Dinosaur	SUR	S	SHF	D			83		
			SR35217.135	I-70 Silverthorne to EJMT	SUR	S	SHF	D	200				
			SR35217.143	SH 141B Mesa County	SUR	F	STBG	C					2,732
						S	SHF	C					567
						S	SHF	D			65		
			SR35217.145	SH 82 Snowmass Canyon	SUR	F	NHPP	C					5,795
						S	SHF	C					1,204
			SR35217.149	US 50 Montrose West	SUR	S	SHF	D			65		
	SR36607	Region 3 Region Priority Program	SR36607.003	SH 50 PE Corridor Montrose to Sargents	FR8	F	NHFP	C		305			
					SUR	S	SHF	C	749				
			SR36607.004	SH 92 Austin to Hotchkiss Corridor	RPP	F	STBG	R				250	
						S	SHF	R				18	
			SR36607.008	SH 13	7PX	S	267	C		19,466			
					FSA	S	FAS	C			8,877		
					RPP	F	NHPP	C				5,279	
						S	SHF	C				1,103	
						S	SHF	U	33				
			SR36607.011	US 40 Craig East to I-70	RPP	F	NHPP	C					4,286
						L	LO	R	292				
						S	SHF	C					891
			SR36607.024	US 6A Fruita to I-70B	RPP	F	NHPP	C	1,655				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
						S	SHF	C	344				
			SR36607.028	I-70 West Mountain Corridor PE	FR8	F	NHFP	D		4,500			
			SR36607.029	SH 82 Glenwood Springs to Aspen PE	MDF	S	MTF	C	1,050				
					TAP	F	TAP	C				1,000	
			SR36607.035	SH 9 Frisco to Breckenridge	RPP	F	NHPP	R	827				
						S	SHF	R	172				
			SR36607.036	US 550 Montrose South Impv	RPP	F	NHPP	C			2,069		
						S	SHF	C			430		
	SR36608	Region 3 Bridge On System Program	SR36608.010	R3 - Culvert Repairs	CCP	S	FAS	C	1,081		1,681		
	SR36693	Region 3 Hazard Elimination Program	SR36693.034	I-70 Median Cable Rail Install	HAZ	F	HSIP	D	133				
						S	SHF	D	14				
	SR36700	Region 3 Traffic Signals Program	SR36700.999	Region 3 Traffic Signals Program	SGA	F	NHPP	C	2,000				
						S	SHF	C	200				
	SR36711	Region 3 Rockfall Mitigation Program	SR36711.999	Region 3 Rockfall Mitigation Program	RFM	F	STBG	C					2,069
						S	SHF	C					430
	SR37002	Tunnels-R3	SR37002.004	R3 Tunnel Lighting	CTP	F	NHPP	C	2,599				
						S	SHF	C	250				
	SR37003	Region 3 Safe Routes to School Pool	SR37003.014	GARCO/RAFTA Riverview School	TAP	F	TAP	C	510				
						L	L	C	127				
	SR37006	Region 3 FASTER Safety Projects	SR37006.010	Regional Intersection Improvement	SGA	F	NHPP	C	248				
						S	SHF	C	51				
	SR37010	Region 3 Trans Alternative Program	SR37010.002	SSUT-Fish Creek US 40 Underpass	TAP	F	TAP	C	633		510		
						L	L	C	158		127		
			SR37010.023	US 6 Palisade TAP sidewalk impv. project	TAP	F	TAP	C			716		
						L	L	C			180		
	SR37011	Region 3 Wall Asset Management	SR37011.999	Region 3 Wall Asset Management	CWP	F	STBG	C					250
						S	SHF	C					52
	SR37015	Region 3 Multimodal Option Fund	SR37015.001	Palisade MMOF US 6 improvementss	MDF	L	L	C	365				
						L	L	D	57				
						S	MTF	C	490				
						S	MTF	D	57				
			SR37015.002	Mesa Co Rocky Mt. Elementary SRTS Sidewalk	MDF	L	L	C	285				
						S	MTF	C	285				
			SR37015.005	Aspen/Paepke Mobility Hub	MDF	L	L	C	650				
						S	MTF	C	650				
			SR37015.006	Lake City 3rd Street Ped Improvements	MDF	L	L	C	214				
						S	MTF	C	728				
			SR37015.007	Collbran Trail feasibility study	MDF	L	L	C	14				
						S	MTF	C	56				
			SR37015.008	West Steamboat Trail Connection	MDF	L	L	C	200				
						S	MTF	C	200				
			SR37015.009	Hayden US40 Multi Modal Pedestrain	MDF	L	L	C	56				
						S	MTF	C	281				
			SR37015.010	Rangely-Kennedy Drive Multi Use Path	MDF	L	L	C	202				
						S	MTF	C	202				
			SR37015.011	Craig - Yampa Avenue Sidewalk	MDF	L	L	C	197				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
						S	MTF	C	308				
			SR37015.012	Fruita Active Circulation Plan (MMOF)	MDF	L	L	M	125				
						S	MTF	M	125				
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.010	20711-Broadway Reconst: Violet Ave-US36 (FUNDX)	MDR	S	SHF	C		5,225			
					SGA	S	SHF	C		52			
			SDR6717.019	23388-Downtown ADA Sidewalk Connections: Nederland	IMD	F	STBG	C	450	28	150		
						L	L	C	30		10		
					IMF	S	SHF	D	450		150		
					MDF	S	SHF	D		28			
			SDR6717.022	23380-SH7 Multimodal Imp: 38th to Cherryvale	IMD	F	STBG	C	38		152		
						L	L	C	57		228		
			SDR6717.023	23393-South Boulder Road At-Grade Crossing Improvements	IMD	F	STBG	C	803				
						L	L	C	200				
						L	LO	C	179				
			SDR6717.024	23372-Downtown Boulder Station Improvements	IMD	F	STBG	C	77				
						L	L	C	76				
						L	LO	C	50				
	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.015	20708-30th St & CO Ave Boulder Bike/Ped Underpass	CDR	F	AQC	C		3,950			
						L	L	C		821			
			SDR7007.022	23381-SH7 & 119th Ave Intersection Improvements	ICD	F	AQC	C	2,105	500			
						L	L	C	6,243	1,400			
			SDR7007.024	23377-Traffic Signalization: Erie Pkwy & WCR7	ICD	F	AQC	C	426				
						L	L	C	106				
			SDR7007.025	23507-Coffman St. Busway	CDR	F	AQC	D	600				
						L	L	D	150				
					ICD	F	AQC	C				2,400	
						L	L	D				1,230	
					IMD	L	L	C				2,520	
					IRP	S	SHF	C				1,230	
			SDR7007.026	23385-SH-119 BRT Enhancements	ICD	F	AQC	C				3,070	
						L	L	C				3,630	
					IRP	S	SHF	C				1,700	
			SDR7007.027	23508-28th St Bus. Access Transit Lanes	IMD	F	STBG	C			4,560		
						L	L	C			1,140		
	SNF5095	NFR Transp Alternative Program	SNF5095.003	21993-North LCR 17 Expansion (Willox Lane to US287/SH14)	MNF	F	STBG	C	496				
						L	L	C	343				
						L	LO	C	1,155				
					TNF	F	TAP	C	264				
						L	L	C	66				
			SNF5095.004	21992-Little Thompson River Corridor Trail - Phase 1a	TNF	F	TAP	C		155			
						L	L	C		38			
			SNF5095.005	23042-Poudre River Trail Realignment	ITN	F	TAP	C			15	15	
					TNF	F	TAP	C			255	257	
						L	L	C			97	160	
	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.015	16525-Jefferson ST/SH 14 Improvements	CNF	F	AQC	C		266			
						L	L	C		55			

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SNF5173.053	21991-CNG Fast Fill Stations Larimer Cty	CNF	F	AQC	C	329	499			
						L	L	C	71	103			
						L	LO	C	200				
			SNF5173.054	21997-Traffic Signal Progression Imp-US34	CNF	F	AQC	C		640			
						L	L	C		133			
						L	LO	C		27			
			SNF5173.056	23046-N Taft Ave & US 34 Intersection Imp	CNF	F	AQC	C			3,330		
						L	L	C			692		
						L	LO	C			1,224		
			SNF5173.058	20345-Phase 3 Fiber	CNF	F	AQC	C			309	2,066	
			SNF5173.059	23048-Citywide Signal Timing	CNF	F	AQC	C				273	
						L	L	C				10	
	SNF5788	NFR STP Metro Pool	SNF5788.044	21998-US34: Widening Boise Ave to I-25	MNF	F	STBG	C	400	335			
						L	L	C	82	70			
			SNF5788.045	21995-SH257 & Eastman Park Drive Intersection	MNF	F	STBG	C		1,000			
						L	L	C		266			
						L	LO	C		280			
			SNF5788.046	21989-37th St Overlay, Evans	MNF	F	STBG	C		982			
						L	L	C		205			
						L	LO	C		1,122			
			SNF5788.047	21996-Timberline Road Corridor Improvements	MNF	F	STBG	C	2,203				
						L	L	C	1,033				
			SNF5788.048	21994-O St Widening - 11th Ave to WCR 37	MNF	F	STBG	C		1,329			
						L	L	C		276			
						L	LO	C		5,308			
			SNF5788.049	23044-WCR74/WCR33 Roundabout	MNF	F	STBG	C				1,091	
						L	L	C				226	
						L	LO	C			1,230	1,953	
			SNF5788.050	23049-37th St Widening	MNF	F	STBG	C				1,118	
						L	L	C				232	
						L	LO	C				11,934	
			SNF5788.051	23047-LCR19 (Taft Hill) Improvements	MNF	F	STBG	C			3,834		
						L	L	C			797		
						L	LO	C			748		
			SNF5788.052	23041-US34 Widening: Boise to Rocky Mountain Ave	MNF	F	STBG	C				1,361	
						L	L	C				283	
			SNF5788.053	US 287 Intersection Improvements	MNF	F	STBG	C	877				
						L	L	C	182				
	SR45218	Region 4 Surface Treatment	SR45218.001	21979-Project Admin (Pre-Con Activities)	SUR	S	SHF	D	1,549		1,831		
			SR45218.019	SH 14, Weld/Logan CL-East	SUR	F	NHPP	C			2,636	2,666	
						S	SHF	C			554	602	
			SR45218.163	21089-SH7:SHO PH II, Estes Park-Jct SH72 Non-Flood	SUR	S	SB1	C	1,170				
			SR45218.186	20986-SH7: 28th St - US287 mp52-60.2	CBP	F	NHPP	C			198		
						S	SHF	C			41		
					SUR	F	NHPP	C	4,224		3,311		
						S	SHF	C	878		688		

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SR45218.188	20853-SH71 S of Limon Surface & Structures	SUR	F	NHPP	C	8,586				
						S	SHF	C	1,784				
			SR45218.189	21209-SH14: New Raymer West 194-203	SUR	F	NHPP	C	2,917				
						S	SHF	C	606				
			SR45218.191	22845-US85: South of Platteville NB & SB	SUR	F	NHPP	C	3,145		6,344		
						S	SHF	C	653		1,318		
			SR45218.193	21850-I-76 & US 34 Ft Morgan Area Resurfacing	CBP	F	NHPP	C	201				
						S	SHF	C	19				
					LOM	L	L	C		457			
					MDF	S	SHF	C		598			
					SUR	F	NHPP	C	6,034		2,337		
						S	SHF	C	1,135		225		
					TAP	F	TAP	C	546	225			
			SR45218.194	21861-SH71: Woodrow North 156-174.4	SUR	F	NHPP	C	965		827		
						S	SHF	C	200		172		
			SR45218.195	21849-SH79: Prospect Valley South to Adans CCL 18.926-23.892	SUR	F	NHPP	C	1,034				
						S	SHF	C	215				
			SR45218.196	21851-US36D: Last Chance West 130-135.8	CBP	F	NHPP	C			178		
						S	SHF	C			37		
					SUR	F	NHPP	C	2,503		1,241		
						S	SHF	C	520		258		
			SR45218.206	SATBD-US 36 28th St.:Iris to Mapleton	SUR	F	NHPP	C			413		
						S	SHF	C			86		
			SR45218.207	23169-SH 52:Prospect Valley E Phase 1	ISB	S	267	C	2,757				
					SUR	F	NHPP	C	4,837		3,311		
						S	SHF	C	1,005		688		
			SR45218.211	SH 257 Windsor Resurfacing	SUR	F	STBG	C			2,897	3,420	
						S	SHF	C			602	711	
			SR45218.212	23495-I-76 Slabs and Diamond Grind WB	ISB	S	267	C	6,908				
			SR45218.213	23494-I76 Slabs and Diamond Grind MP66-73.9	ISB	S	267	C	10,677				
			SR45218.214	21854-SH 385: Phillips/Yuma CL South	ISB	S	267	C	6,500				
			SR45218.215	23513-US 385 North of Cheyenne Wells	ISB	S	267	C			14,389		
						S	267	D	150				
			SR45218.216	23509-SH52 Resurfacing Prospect Valle P2	ISB	S	267	C			4,190		
						S	267	D	462				
			SR45218.217	23468-I-76: East of Sterling	ISB	S	267	C			7,896		
			SR45218.218	22465-SH 138: Sterling North Part 2	ISB	S	267	C	1,400				
						S	267	D	600				
					SUR	F	NHPP	C			2,566	4,553	
						S	SHF	C			533	946	
			SR45218.219	21472-SH 14B Cameron Pass East	SUR	F	NHPP	C				4,139	
						S	SHF	D				860	
			SR45218.220	SATBD-36B Lyons South	IST	F	NHPP	C					4,533
						S	SHF	C					942
			SR45218.221	SATBD-Region Line North	SUR	F	NHPP	C					11,272
						S	SHF	C					2,343

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SR45218.222	SATBD-1A Wellington South	SUR	F	NHPP	C				1,772	4,563
						S	SHF	C				368	948
			SR45218.223	SATBD-34A Estes Park Mall Road	SUR	F	NHPP	C			413	2,930	1,904
						S	SHF	C			86	609	395
			SR45218.224	SATBD-14C: Pawnee Pass-Sterling Part 2	SUR	F	NHPP	C					4,500
						F	SHF	C					433
			SR45218.225	SATBD-76A: Sterling East Part2 SlabDiam	SUR	F	NHPP	C					2,515
						S	SHF	C					522
			SR45218.226	SATBD-85C: Platteville North	SUR	F	NHPP	C				2,106	5,376
						S	SHF	C				437	1,117
			SR45218.227	SATBD-52A: Hudson East	SUR	F	NHPP	C					2,686
						S	SHF	C					588
			SR45218.228	SATBD-SH 119 Nederaland West	SUR	F	NHPP	C			897	1,241	
						S	SHF	C			186	258	
			SR45218.230	20867-US 385 Holyoke North	SUR	F	NHPP	C			2,470	2,897	
						S	SHF	C			513	602	
			SR45218.231	21853-SH 6J East of Holyoke	SUR	F	NHPP	C			2,847	6,712	
						S	SHF	D			591	1,395	
			SR45218.232	18808-US 85 to O Street Business Surface	SUR	F	NHPP	C			2,897	1,904	
						S	SHF	C			602	395	
	SR46598	Region 4 Bridge On System Pool	SR46598.045	20865-US34B: Republican River (D-28-S/D-28-P) 248-249	CBP	F	NHPP	C	976				
						S	SHF	C	202				
			SR46598.054	20952-I-25 RR Bridge Preventative Maintenance	CBP	F	NHPP	C	1,704		608		
						S	SHF	C	302		58		
			SR46598.060	22629-I-70 Agate Structure Rehab	CBP	F	NHPP	C					4,302
						S	SHF	C					414
						S	SHF	D	30				
			SR46598.061	23053-FY20 Culvert Prioritization & Repairs	CCP	S	SHF	C	1,458				
			SR46598.063	22529-Timber Bridge Replacements B-27-A and B-27-F	CBP	F	NHPP	D	484				
						S	SHF	D	100				
			SR46598.064	22495-Boulder Polyester Overlay	IBR	F	NHPP	C			782	1,457	
						S	SHF	C			162	302	
			SR46598.066	SATBD-I-76:Lost and Bijou Creek	CBP	F	NHPP	C					1,450
						S	SHF	C					139
			SR46598.067	SATBD-SH:Beaver Creek	CBP	F	NHPP	C					331
						S	SHF	C					68
	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.051	22437-US385 Intersection & Safety Imp	RPP	F	NHPP	C	1,045				
						S	SHF	C	217				
			SR46600.055	21432-I-76/SH52 Hudson Interchange Improvements	FSA	S	FAS	C	1,198				
					LOM	L	L	C		200			
					MDF	S	SHF	C		198			
					RPP	F	NHPP	C	2,917				
						F	NHPP	D	329				
						S	SHF	C	606				
						S	SHF	D	104				
					TAP	F	TAP	C		500			

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SR46600.068	23160-SH71: Intersection & Safety Imp	RPP	F	STBG	C	206				
						S	SHF	C	43				
			SR46600.071	21907-Peckham Grade Seperated Intersection	FSA	S	FAS	C	3,350		500		
			SR46600.072	10008-US85 Upper ROW Settlement	TCI	S	SHF	R	10				
			SR46600.073	21497-SH119 & SH52 Intersection Operational Improvements	SB1	S	SB1	D		1,000			
			SR46600.085	22975-US40/US 287 Passing Lane Design & Construction	FR8	F	NHFP	C		8,676			
						S	SHF	C		183			
			SR46600.090	10001-R4 Interstate Funding Program	RPP	F	NHPP	D	2,154		2,154	2,154	
						S	SHF	D	207		207	207	
			SR46600.092	SH 119/Diagonal Pollinator Project	RPP	S	SHF	M	20				
	SR46601	Region 4 Bridge Off System Pool	SR46601.030	22628-Logan County Structure LOG93-60.5-243	BRO	F	STBG	C		145			
						L	L	C		36			
			SR46601.032	23137-Little Thompson (WEL019.0-046.5)	BRO	F	STBG	C		500			
						L	L	C		125			
			SR46601.033	23491-1st St Irrigation Canal (LOV180W)	BRO	F	STBG	C		436			
						F	STBG	D		64			
						L	L	C		109			
						L	L	D		16			
			SR46601.034	23493-Blake St/N Fork of Rep River-Wray	BRO	F	STBG	C		547			
						F	STBG	D		80			
						L	L	C		136			
						L	L	D		20			
	SR46606	Region 4 Faster Safety Pool	SR46606.070	10004-Intersection Safety Improvements	FSA	S	FAS	C	3,367				
					IFS	S	FAS	C			6,525	5,000	
			SR46606.072	21866-SH14:B Safety Assessment Projects mp 62-103	FSA	S	FAS	C	1,368				
			SR46606.073	21863-I-25A: Median cable n/o Ft Collins 270-279	FSA	S	FAS	C	1,333				
			SR46606.085	22473-US287 & Pike Rd Intersection Imp	FSA	S	FAS	C	400				
			SR46606.090	22443-Canyon and Folsom Signal Upgrades	FSA	S	FAS	C	436				
	SR46666	Region 4 Hazard Elimination Pool	SR46666.059	21967-Loveland Left Turn Signals various	HLZ	F	HSIP	C		48			
					LOM	L	LO	C		5			
			SR46666.060	21966-US287 (College Ave) & Trilby Road	CNF	F	AQC	C			387		
						L	L	C	81				
						L	LO	C	1,319				
					FSA	S	FAS	C	1,500				
					HLZ	F	HSIP	C		2,025			
						S	SHF	C		225			
			SR46666.062	21964-SH1 & CR54 Intersection Improvements	HLZ	F	HSIP	C		303			
						S	SHF	C		33			
					IHE	L	L	C	31				
						L	LO	C	183				
			SR46666.064	21961-Colorado Ave & Regent Drive	HLZ	F	HSIP	C		682			
						L	LO	C		450			
					LOM	L	L	C		75			
			SR46666.069	21969-Isabelle Rd at US287 Intersect. Impvment	HLZ	F	HSIP	C		2,328			
						L	LO	C		1,500			
						S	SHF	C		258			

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SR46666.071	22456 US 287 & SH 52 Intresection Impv.	HAZ	F	HSIP	C	2,258		1,324		
						S	SHF	C	250		147		
			SR46666.072	23015-R4 Signal Head Backplate Install	HAZ	F	HSIP	C	593		450		
						S	SHF	C	65		5		
	SR46667	10009-Region 4 Hot Spots Pool	SR46667.999	10009-Region 4 Hot Spots Pool	HOT	F	NHPP	D	23				
						S	SHF	D	4				
	SR46668	10006-Region 4 Traffic Signals Pool	SR46668.999	10006-Region 4 Traffic Signals Pool	PRI	S	SHF	D	163				
					SGA	S	SHF	C	2,500	48			
					SGN	S	SHF	C	245				
	SR47001	Region 4 Safe Routes to School	SR47001.024	20814-19th St Multi-modal Improvements - City of Boulder	TAP	F	TAP	C		511			
						L	L	C		127			
			SR47001.028	22549-Connecting Pathways to Ponderosa	SAR	F	STBG	D		65			
						L	L	D		16			
			SR47001.029	23025-Hampshire Bikeway Arterial Crossing	SAR	F	STBG	C		412			
						L	L	C		103			
			SR47001.030	23026-N Wilson Ave Sidewalk	SAR	F	STBG	C		500			
						L	L	C		125			
						L	LO	C	99				
			SR47001.031	23028-Bethoud Safe Routes Phase 1	SAR	F	STBG	C		300			
						L	L	C		75			
			SR47001.032	23027-Graves Ave Sidewalk & Brodie Spur	SAR	F	STBG	C		500			
						L	L	C		125			
			SR47001.033	23135-4th Ave Pedestrian Bridge & Connection	SAR	F	STBG	C		500			
						L	L	C		125			
			SR47001.034	23092-Mesa Elmntry Walking & Biking, City of Boulder	SAR	F	STBG	C		192			
						L	L	C		48			
	SR47007	Region 4 MMOF Pool	SR47007.001	23391-Greenway Trail: CR37 to Stagecoach Ave	IMF	L	L	D	100		350		
						S	SHF	D	100		350		
			SR47007.002	23378-Table Mesa Dr. Multiuse Path and Access Imp	IMF	L	L	D	165		660		
						S	SHF	D	110		440		
			SR47007.003	23379-St. Vrain Greenway, Phase 13: SH119 to St Vrain Park	IMF	L	L	D	250		1,250		
						S	SHF	D	250		1,250		
			SR47007.004	23387-Rock Creek & Coal Creek Trail Connection	IMF	L	L	D			400		
						S	SHF	D			400		
					MDF	L	L	D		75			
						S	SHF	D		75			
			SR47007.007	23645-7th ST MMOF Transp Study	MDF	L	L	C		150			
						S	SHF	C		150			
			SR47007.008	23646- Replace Courthouse Sidewalks-Philiips County	MDF	L	L	C		26			
						S	SHF	C		104			
			SR47007.011	23634-Division Sidewalk Construction	MDF	S	SHF	C		248			
			SR47007.012	23643-Cheyenne Wells School Sidewalks	MDF	L	L	C		74			
						S	SHF	C		297			
			SR47007.013	23648-Replace Hugo Sidewalks	MDF	L	L	C		26			
						S	SHF	C		104			
			SR47007.014	23642-Seep Ditch Trail Segment 1	MDF	L	L	C		34			

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
						S	SHF	C		136			
			SR47007.015	23638- Wray Sidewalks	MDF	L	L	C		97			
						S	SHF	C		388			
			SR47007.016	23649-US287 West Sidewalk Gap	MDF	L	L	C		292			
						S	SHF	C		292			
			SR47007.017	23633-Berthoud Pkwy Trail Gap Elimin Prj	MDF	L	L	C		256			
						S	SHF	C		200			
			SR47007.018	23636-Greeley #3 Canal Trail	MDF	L	L	C		350			
						S	SHF	C		350			
			SR47007.019	23647-Poudre River Trail Windsor-Timnath	MDF	L	L	C		1,821			
						S	SHF	C		399			
			SR47007.021	23644-Siphon Overpass	MDF	L	L	C		1,635			
						S	SHF	C		500			
			SR47007.022	23635-Greeley Comp Transport Plan	MDF	L	L	C		325			
						S	SHF	C		325			
			SR47007.023	23641-Evans Transportation Master Plan	MDF	L	L	C		18			
						S	SHF	C		150			
			SR47007.024	23640-West Elizabeth Corridor	MDF	L	L	C		750			
						S	SHF	C		750			
	SR47020	R4 Transportation Alternatives Pool	SR47020.019	20827-Secure Bike Parking DRCOG & NFR-at Transit Centers/PnR	TAP	F	TAP	C		30			
						L	L	C		7			
			SR47020.021	20713-E Lafayette Multimodal Path Connectn:Commerce Ct to La	MDR	F	STBG	C	999				
						L	L	C	249				
						L	LO	C	4,900				
					TAP	F	TAP	C		1,200			
						L	L	C		300			
			SR47020.022	20709-71t St Trail: Winchester-Idylwild Trail	ITD	F	TAP	C		860			
						L	L	C		215			
			SR47020.026	21888-Power Trail Grade Separation at Harmony Rd	TAP	F	TAP	C		800			
						L	L	C		200			
						L	LO	C		1,300			
			SR47020.028	21886-Namaqua Ave Trail Underpass	TAP	F	TAP	C		600			
						L	L	C		150			
						L	LO	C		546			
			SR47020.031	21884-Sterling East Chestnut Trail	TAP	F	TAP	C		428			
						L	L	C		107			
			SR47020.033	21883-Kersey Centennial Trail	TAP	F	TAP	C		565			
						L	L	C		141			
			SR47020.035	23383-SH66 & WCR7 Pedestrian Underpass	ITD	F	STBG	C			320		
						L	L	C			80		
			SR47020.036	23376-US36 Bikeway Extension: Superior to Broomfield	ITD	F	STBG	C	849				
						L	L	C	213				
					TDR	F	STBG	D		74			
						L	L	D		17			
			SR47020.037	23630-Laporte Ave Improv Fishback-Sunset	MDF	S	SHF	C		250			
					TAP	F	TAP	C	750				

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						L	L	C	891				
			SR47020.038	23631-South Boyd Lake Trail	MDF	L	L	C		2,850			
						S	SHF	C		500			
					TAP	F	TAP	C	325		400		
			SR47020.039	23639-WCR23/Great Western Trail Connect	MDF	L	L	C		75			
						S	SHF	C		75			
					TAP	F	TAP	C	100		500		
			SR47020.040	23637-Fall River Trail	MDF	S	SHF	C		448			
					TAP	F	TAP	C				955	
						L	L	C				199	
			SR47020.041	23629-47th St Sidewalk Improve (RRXing)	TAP	F	TAP	C				509	
						L	L	C				127	
			SR47020.042	23632-NonMotor Sidewalk at 57th St/US287	TAP	F	TAP	C	115		900		
						L	L	C	30		224		
			SR47020.043	23628-Limon Sidewalks Main St & SH24 N	TAP	F	TAP	C				320	
						L	L	C				80	
	SR47021	Region 4 ADA Pool	SR47021.008	23062-Limon Residency ADA Curb Ramps	ADA	S	SHF	C	2,800				
			SR47021.009	23037-US 34 Curb Ramps Akron to Wray	ADA	S	SHF	C	2,600				
			SR47021.010	23653-Fort Collins ADA Curb Ramps	ADA	F	SHF	C	600				
			SR47021.011	23621-ADA Ramp and Curbs - Ft. Lupton	ADA	S	SHF	C	1,500				
	SSP4428	I-25 North Corridor - Denver to FC	SSP4428.012	21506-I-25: SH60 to SH14 Design Build	ISB	S	267	C	77,115		77,115		
					LOM	L	L	C	32,000				
			SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	7PT	S	267	C		4,300			
					7PX	S	267	C		149,972			
					DIS	F	GRNT	C	15,837				
					FSA	S	FAS	C	2,945		5,000		
					LOM	L	L	C	1,600	3,398			
					PWQ	F	NHPP	C	1,234				
					SB1	S	SB1	C		4,248			
					SBT	S	228	C		700			
	SUF5001	CMAQ Pool Upper Front Range	SUF5001.006	23040-US36/Community Drive Int Imp	CUF	F	AQC	C		750			
						L	L	C		155			
						L	LO	C		540			
05	SR55062	R5 Enhancement Pool	SR55062.050	Pagosa Spgs Harman Hill Trail Ph 1 & 2	CMA	F	AQC	C	141		75		
						L	L	C	29		15		
	SR55219	Region 5 Surface Treatment Pool	SR55219.014	Resurfacing Design	SUR	S	SHF	C	1,100				
			SR55219.130	US 24 Johnson Village East Chipseal	SUR	F	NHPP	C	165				
						S	SHF	C	34				
			SR55219.131	US 160 WC Tunnel East Resurfacing	SUR	F	NHPP	C	1,423				
						S	SHF	C	296				
			SR55219.132	SH 141 & 145 Slickrock & Redvale	SUR	S	SHF	C	2,600				
			SR55219.133	SH17 MP 84.5 to 118.5	SUR	F	NHPP	C	4,650		2,650		
			SR55219.134	SH 145 Keystone-Placerville Resurf	SUR	F	NHPP	C	1,986				
						S	SHF	C	413				
			SR55219.136	US 160 Towaoc to Cortez Cape Seal	SUR	S	SHF	C	225				
			SR55219.138	SH 149 MP 21-42, 70-92 RRST	SUR	S	SHF	D	210				

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			SR55219.140	SH 141 N of Naturita Rural Road Overlay	SUR	S	SHF	C	230				
	SR56157	R5 Bridge Pool	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	CBP	F	NHPP	C	1,051				
						S	SHF	C	218		250		
					CCP	S	SHF	C	209				
						S	SHF	D	305				
						S	SHF	M	10				
					HOT	F	NHPP	D	30				
					RFM	S	SHF	D	300				
			SR56157.027	R5 Wall Pool	CWP	F	NHPP	C	272		873		
	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.037	US 160 at SH 17 in Alamosa, Intersection Priority	FSA	S	FAS	C	1,079				
					SUR	F	NHPP	C	203				
			SR56689.067	US 160 Passing Lanes MP 126.2 to 128.5	HAZ	F	NHPP	C	1,072				
						S	SHF	C	119				
					RPP	F	NHPP	C	45				
						S	SHF	C	9				
					SUR	F	NHPP	C	165				
						S	SHF	C	34				
			SR56689.069	R5 Mountain Pass Chain Up and Safety	FR8	F	NHFP	C	4,252				
			SR56689.076	US 160 Trinchera Safety Mitigation	FSA	S	FAS	D	75				
	SR56691	R5 CMAQ Pool	SR56691.047	CDOT MTCE Telluride/Mtn Village Springs De-icer	CMA	F	AQC	M	25				
			SR56691.048	CDOT MTCE Pagosa Springs De-icer	CMA	F	AQC	M	25				
			SR56691.061	FY21 Pagosa Springs De-icer	CMA	F	AQC	M	8				
						L	L	M	1				
			SR56691.062	FY21 Mtn Village De-icer	CMA	F	AQC	M	8				
						L	L	M	1				
			SR56691.063	SMART Telluride Bike Share	CMA	F	AQC	M	105				
						L	L	M	21				
			SR56691.064	Mtn Village Vacuum Sweeper	CMA	F	AQC	M	82				
						L	L	M	17				
	SR56705	R5 Signals - Traffic	SR56705.999	R5 Signals - Traffic	HOT	F	NHPP	D	311				
						S	SHF	D	70				
					SGA	S	SHF	C	500				
	SR57004	R5 FASTER Highway Safety Pool	SR57004.030	US 550 Connection to US 160	RPP	F	NHPP	C	2,518		2,924	2,486	
						F	NHPP	D	165				
						S	SHF	C	526		608	516	
						S	SHF	D	34				
					SUR	F	NHPP	C			14,272		
						S	SHF	C			2,200		
			SR57004.036	R5 Intersection Projects	FSA	S	FAS	C	840				
						S	FAS	D	429				
					HOT	S	SHF	C	200				
ST	SST5269	On-System Bridge Pool	SST5269.999	On-System Bridge Pool	BBP	F	STBG	M	1,566				
						S	SHF	M	325				
					CBP	F	STBG	D	1,252				
						S	SHF	D	260				
	SST5270	Off-System Bridge Inspection	SST5270.999	Off-System Bridge Inspection	BIO	F	STBG	M	3,355				

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						S	SHF	M	838				
	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.000	Statewide Intelligent Transportation Systems Program (TSMO)	ITI	F	STBG	M			4,479	8,279	8,279
						S	SHF	M			1,721	1,721	1,721
			SST5273.116	ITS FIBER ON I-76(Wiggins to Sterling)	ITI	S	SHF	C	8,999				
			SST5273.118	ITS Fiber Install on S I25 (Wals-NM)	ITI	S	SHF	C	3,999		3,799		
	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	MPH	F	MPL	M	5,356				
						L	L	M	1,113				
					MPT	F	MPL	M	1,760				
						L	L	M	365				
					TRN	F	5303	M	2,108		2,150	2,193	2,237
	SST5496	Rockfall Program Administrative Funds	SST5496.999	Rockfall Program Administrative Funds	RFM	S	SHF	M	4,000				
	SST6727	5310 Rural	SST6727.000	5310 Rural	TRN	F	5310	M	664	875	677	691	691
						L	L	M	101	131	103	105	105
	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	TRN	F	5304	M	411	777	411	411	411
						L	L	M	98	224	100	102	9,984
	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	TRN	F	5311	M	13,466	13,970	13,736	14,011	14,011
						L	L	M	3,366	3,492	9,688	9,882	9,882
			SST6729.042	DRCOG - Transit Operating and Capital	TRN	F	5311	M		90			
						L	L	M		22			
			SST6729.043	Pueblo - SRDA Admin and Operating	TRN	F	5311	M	100		100	100	
						L	L	M	29		28	28	
	SST6731	5310 Large UZA	SST6731.024	NFR - Goods and Services for Snrs and Indv with Disabilities	TRN	F	5310	M	220	226	220	207	
						L	L	M	55		55	52	
			SST6731.027	PPACG - MMT Program Administration	TRN	F	5310	M	46		46		
			SST6731.029	MMT-PPACG Improve Mobility for Snrs and Indv w Disabilities	TRN	F	5310	M	415	967	419		
						L	L	M	103	225	104		
			SST6731.031	5310 - Denver Aurora	TRN	F	5310	M	1,800	2,472	1,800	1,800	
						L	L	M	450	618	450	450	
	SST6732	5310 Small UZA	SST6732.000	5310 Small UZA	TRN	F	5310	M	1,193		1,229	1,266	1,304
			SST6732.002	Via Mobility - Mobility Management	TRN	F	5310	M		290			
						L	L	M		72			
			SST6732.007	NFRMPO Mobility Management	TRN	F	5310	M	27	27	27	27	
						L	L	M	7	7	7	7	
			SST6732.010	Via Mobility Operating	TRN	F	5310	M	116	247			
						L	L	M	29	247			
			SST6732.012	PACOG - SRDA Vehicle Replacements	TRN	F	5310	M	56	110	56	56	
						L	L	M	18	27	18	18	
			SST6732.015	Pueblo - SRDA Operating	TRN	F	5310	M	84	85	84	84	
						L	L	M	84	85	84	84	
			SST6732.017	DRCOG - Via Mobility Bus Replacements	TRN	F	5310	M		390			
						L	L	M		97			
			SST6732.020	GVMPO - Mesa County MOB	TRN	F	5310	M	58	57	59	60	61
						L	L	M	15	14	16	17	17
			SST6732.021	NFR - ADA Gas MV Replacement	TRN	F	5310	M		37			
						L	L	M		9			
			SST6732.023	NFR - Vehicle Expansion	TRN	F	5310	M		38			

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						L	L	M		9			
	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.010	RTD Fixed Guideway Improvements, Upgrades and Maintenance	TRN	F	5337	M	17		18	18	
						L	L	M	4		5	5	
	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.016	RTD-Preventitive Maintenance: Transit Vehicle Overhaul & Mai	DIR	F	5307	M	66,800		68,800	70,900	
						L	LO	M	27,700		28,500	29,400	
			SST6741.018	RTD Enhancements-ADA/PED/Bus Shelter	DIR	F	5307	M	601				
						L	LO	M	121				
			SST6741.028	Pueblo - Transit Operating Assistance	DIR	F	5307	M	2,092	2,177	2,092	2,092	
						L	LO	M	1,418	1,418	1,418	1,418	
			SST6741.086	NFR - Fort Collins Demand Response Paratransit Service	DIR	F	5307	M	437		437	437	
						L	LO	M	656		656	656	
			SST6741.101	NFR - Transfort Fixed Route Bus Service Including FLEX	DIR	F	5307	M	2,136		2,136	2,136	
						L	LO	M	2,136		2,136	2,136	
			SST6741.111	NFR - Fort Collins Maintain, Repair and Replace Assets	DIR	F	5307	M	1,934		1,934	1,934	
						L	LO	M	483		483	483	
			SST6741.112	NFR - Greeley GET Operating Assistance 50/50	DIR	F	5307	M	994	1,275	1,014	1,034	
						L	LO	M	994		1,014	1,034	
			SST6741.113	NFR - Greeley GET ADA Operations 80/20	DIR	F	5307	M	358	525	365	372	
						L	LO	M	182		186	190	
			SST6741.114	NFR - Greeley GET Preventative Maintenance 80/20	DIR	F	5307	M	989	754	1,008	1,029	
						L	LO	M	247		252	257	
			SST6741.121	NFR - Colt Fixed Route Operations	DIR	F	5307	M	312	666	312	312	
						L	LO	M	312		312	312	
			SST6741.124	PPACG - MMT Operating	DIR	F	5307	M	1,414				
						L	LO	M	141				
			SST6741.125	PPACG - MMT Planning Projects	DIR	F	5307	M	406				
						L	LO	M	101				
			SST6741.126	PPACG - MMT Facility/Vehicle Maintenance	DIR	F	5307	M	4,101				
						L	LO	M	1,409				
					TRN	F	5307	M		28,600			
			SST6741.127	PPACG - MMT Vehicle Purchase (7)	DIR	F	5307	M	1,297	28,482			
						L	LO	M	324				
			SST6741.129	PPACG - MMT Downtown Transit Center	DIR	F	5307	M			7,336	7,409	
						L	LO	M			1,834	1,852	
			SST6741.130	NFR - GET Paratransit Bus Replacement	DIR	F	5307	M	157		101		
						L	LO	M	31		20		
			SST6741.131	NFR - Capital Costs of Contracting	DIR	F	5307	M	228	121	228	228	
						L	LO	M	341		341	341	
			SST6741.132	Grand Valley - Urbanized Area Formula Capital	DIR	F	5307	M	38				
						S	MTF	M	43				
			SST6741.133	Grand Valley - Urbanized Area Formula Operating	DIR	F	5307	M	1,948	1,910	1,987	2,027	2,068
						L	LO	M	1,948	1,910	1,987	2,027	2,068
	SST6752	Statewide Railroad Crossing Pool	SST6752.082	S130 FY 21 RR INVENTORY WITH FHU	RRC	F	RRX	M	72				
	SST6803	DTD CMAQ Pool	SST6803.015	DRCOG-TDM Program Pool	CDR	F	AQC	M	400				
						L	L	M	83				
			SST6803.098	RTD Bus Purchases	CDR	F	AQC	M	1,000	34	1,000	1,000	

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						L	L	M	250	15	250		
	SST7002	Statewide Planning and Research Funds	SST7002.999	Statewide Planning and Research Funds	SPR	F	SPR	M	11,717		11,775		
						S	SHF	M	2,929		2,943		
	SST7003	Special Projects Pool	SST7003.008	CDOT Engineering Software Transition (CEST)	HQI	S	SHF	M	450				
			SST7003.065	BULK FUEL METERING SYSTEM	HQI	S	SHF	M	263				
			SST7003.080	MDSS DIVISION OF HWY MAINTENANCE	HQI	S	SHF	M	608				
			SST7003.125	Innovative Mobility Projects	OIM	S	SHF	M	1,000				
			SST7003.130	SINGULAR APPROACH TO CHANGE MANAGEMENT	HQI	S	SHF	M	70				
	SST7007	CMAQ NORTH FRONT RANGE POOL	SST7007.012	Loveland CNG Vehicle Replacement	CNF	L	L	M	464				
			SST7007.014	Weld County CNG Vehicles	CNF	F	AQC	M	1,150				
						L	L	M	239				
	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.004	Regional TDM Program Pool	MDR	F	STBG	M	580				
						L	L	M	120				
	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	BOP	S	FAS	M				2,500	
					STL	S	FAS	M	3,000		3,000	3,000	3,000
					TRG	S	FAS	M	4,600		4,600	4,600	5,000
			SST7035.171	Mesa County-GVT Bus Replacement	TRG	L	LO	M		38			
						S	FAS	M		150			
			SST7035.220	City of Fort Collins - Flex Regional Operating	TRG	L	LO	M	200		200	200	
						S	FAS	M	200		200	200	
			SST7035.336	NFR - GET Poudre Express Greeley - Fort Collins	TRG	L	LO	M	365		365	365	
						S	FAS	M	200		200	200	
			SST7035.347	NFR - Easter Seals Vehicle Replacement	TRG	L	LO	M	15				
						S	FAS	M	61				
			SST7035.348	PPACG - Silver Key Vehicle Replacements	TRG	L	LO	M	28				
						S	FAS	M	112				
	SST7047	FTA 5339 Rural Grant Program	SST7047.000	FTA 5339 Rural Grant Program	TRN	F	5339	M	3,500	3,649	3,500	3,500	3,500
						L	L	M	875	991	875	875	875
	SST7048	2013 Flood Recovery Pool	SST7048.186	PR US 36 Phase 3 MP 7.7-8	EMR	F	ER	C	827				
	SST7063	SENATE BILL 228 TRANSIT	SST7063.007	PPACG - Rocky Mtn Health Care Bus Replacements	SBT	L	LO	M	49				
						S	228	M	198				
			SST7063.013	DRCOG - Via Mobility Services Bus Replacement	SBT	L	LO	M	19				
						S	228	M	78				
			SST7063.019	Southeastern Developmental Services - Bus Replacements	SBT	L	LO	M	42				
						S	228	M	169				
			SST7063.021	PPACG - Disability Services (Envida) BOC Replacements	SBT	L	LO	M	31				
						S	228	M	126				
			SST7063.023	PPACG - Disability Services (Envida) Van Replacements	SBT	L	LO	M	24				
						S	228	M	99				
			SST7063.026	DRCOG - Laradon Hall Bus Replacements	SBT	L	LO	M	51				
						S	228	M	205				
	SST7064	FTA 5339 Small UZA	SST7064.000	FTA 5339 Small UZA	TRN	F	5339	M	1,461	1,781	1,461	1,461	
						L	L	M	365	445	365	365	
			SST7064.006	GVMPO - Bus Replacement(s)	TRN	F	5339	M	630	723	630	630	630
						L	L	M	157	181	157	157	157
						S	MTF	M	220				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SST7064.028	PACOG - City of Pueblo Vehicle Replacement 35' Hybrid	TRN	F	5339	M		544			
						L	L	M		136			
	SST7065	FTA 5339 RTD Large UZA	SST7065.002	RTD Capital Improvements: Bus and Facilities Funding	TRN	F	5339	M	6,160		6,350	6,535	
						L	L	M	1,515		1,600	1,640	
	SST7066	FTA 5339 Fort Collins Large UZA	SST7066.028	NFR - Repair/Replace/Enhance projects related to Rolling Sto	TRN	F	5339	M	399	485	399	399	
						L	L	M	100		100	100	
	SST7067	FTA 5339 Colorado Springs	SST7067.001	PPACG - MMT Fixed Route Vehicle Purchase	DIR	F	5339	M	694	2,702	701	708	715
						L	L	M	173	675	175	177	178
			SST7067.002	PPACG - MMT Vehicle Purchase (10)	DIR	F	5339	M	708				
						L	L	M	177				
	SST7071	FTA 5337 State of Good Repair - Denver Aurora	SST7071.000	FTA 5337 Denver-Aurora	DIR	F	5337	M	17,800		15,927		
						L	L	M	4,450				
	SST7073	5339 (b) Discretionary	SST7073.000	5339 (b) Discretionary	TRN	F	5339	M		18,024			
						L	L	M		4,100			
			SST7073.005	NFR - Loveland Repair, Replace, or Purchase Rolling Stock	TRN	F	5339	M	92		92	92	
						L	L	M	23		23	23	
			SST7073.006	MMT Bus Storage Facility	TRN	F	5339	M	758				
						L	L	M	189				
	SST7074	5339 (c) LoNo	SST7074.000	5339 (c) LoNo	TRN	F	5339	M		1,600			
	SST7076	Settlement Trust Funds	SST7076.005	NFR - Transfort eBus Purchase	STF	L	LO	M	200				
						S	MISC	M	652				
					TRG	S	FAS	M	200				
	SST7077	Multi-Modal Options Fund Pool	SST7077.001	RTD T2 Comprehensive Plan	MTF	L	LO	M	1,160				
			SST7077.002	NFR - Premium Transit Analysis	MTT	L	LO	M		125			
						S	MTF	M		125			
			SST7077.003	NFR - Expansion of Mobility Program	MTT	L	LO	M		600			
						S	MTF	M		600			
					TRG	L	LO	M	8				
						S	FAS	M	32				
			SST7077.004	PPACG - Enterprise Asset Management (EAM) System Implement	MTT	L	LO	M	250				
						S	MTF	M	250				
			SST7077.005	PPACG - Woodland Park Pedestrian Ramps, Sidewalks and Trail	IMF	L	LO	M			261		
						S	MTF	M			261		
					MTT	L	LO	M	262				
						S	MTF	M	262				
			SST7077.006	PPACG - Rock Island Trail Signalized Crossing @ Murray Blvd	MTT	L	LO	M	143				
						S	MTF	M	143				
			SST7077.007	PPACG - Hancock Sidewalk - Sand Creek Trail To Academy Blvd	IMF	L	LO	M			60	383	
						S	MTF	M			60	383	
					MTT	L	LO	M	61				
						S	MTF	M	61				
			SST7077.008	PPACG - Dublin Park Trail at Dublin Blvd Signalized Trail Cr	IMF	L	LO	M			127		
						S	MTF	M			127		
					MTT	L	LO	M	24				
						S	MTF	M	24				
			SST7077.009	PPACG - EPC ADA Asset Measurements and Construction Project	IMF	L	LO	M			500	500	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
						S	MTF	M			500	500	
					MTT	L	LO	M	500				
						S	MTF	M	500				
			SST7077.010	PPACG - Bus Stop ADA Compliance	IMF	L	LO	M			537	537	
						S	MTF	M			537	537	
			SST7077.011	PPACG - Shooks Run at Uintah Signalized Trail Crossing	IMF	L	LO	M			119		
						S	MTF	M			119		
					MTT	L	LO	M	26				
						S	MTF	M	26				
			SST7077.012	PPACG - Alternative Transit Services Implementation	MTT	L	LO	M	320				
						S	MTF	M	320				
			SST7077.013	PPACG - Creek Walk Trail, Phases 4 and 5: Survey, Right-of-W	IMF	L	LO	M			250		
						S	MTF	M			250		
					MTT	L	LO	M	250				
						S	MTF	M	250				
			SST7077.014	PPACG - Coordinated Mobility on Demand in the Pikes Peak Reg	IMF	L	LO	M			28		
						S	MTF	M			28		
					MTT	L	LO	M	121				
						S	MTF	M	121				
			SST7077.015	PPACG - South Powers Boulevard Multimodal Corridor Study	IMF	L	LO	M				100	
						S	MTF	M				100	
					MTT	L	LO	M	400				
						S	MTF	M	400				
	SST7079	NATIONAL HIGHWAY FREIGHT PROGRAM	SST7079.001	DYNAMIC SPEED WARNING SYSTEM	FR8	F	NHFP	M	400				
			SST7079.002	TRAILER SNOW REMOVAL SYSTEM	FR8	F	NHFP	M	300				
			SST7079.003	TRUCK SPECIALIZED PARKING SERVICES MAINTENANCE	FR8	F	NHFP	M	230				
			SST7079.004	TRUCK PARKING INFORMATION MGMT SYSTEM (TPIMS)	FR8	F	NHFP	M	980				
			SST7079.005	PORT OF ENTRY MOBILE SITE PULLOUT IMPROVEMENTS	FR8	F	NHFP	M	708				
	SST7100	Asset Management - Bridge Culvert Tunnel Wall	SST7100.999	Asset Management - Bridge Culvert Tunnel Wall	BTP	F	NHPP	M	413		641		
						S	SHF	M	86		133		
	SST8000	Bridge Enterprise FASTER pool	SST8000.000	Bridge Enterprise FASTER pool	SSR	S	FAS	C					3,000
						S	FAS	D					474
			SST8000.084	R2 SH71 L-22-L FASTER ROCKY FORD	SSR	S	FAS	C	54				
			SST8000.106	R3 I-05-V SH92 ML over Gunnison River	SSR	S	FAS	C			2,000	7,000	
			SST8000.119	R2 N-17-AD I-25 ML SB over Us 160 ML	SSR	S	FAS	C	2,000		8,500		
			SST8000.120	R1 E-16-LU & E-16-LT I-76 over Clear Creek WB-NB	SSR	S	FAS	C	1,600				
			SST8000.121	R3 I-70 over Forest Service Road in Eagle County	SSR	S	FAS	C	3,000		7,000		
						S	FAS	M			7,000		
			SST8000.122	R2 H-13-G U 285 over S. Fork S. Platte River in Park County	SSR	S	FAS	C	3,719		2,000		
			SST8000.125	R1 10 structures on I-70 between Colfax Ave. and Harlan St.	SSR	S	FAS	C	3,000		7,800		
						S	FAS	D	500				
			SST8000.127	R1/R4: Eastern Plains Timber Bridge Replacement Program	SSR	S	FAS	C	2,800		12,200	7,000	
						S	FAS	D	1,500				
			SST8000.130	R1 E-16-EO/EW Speer over I-25 ML and 23rd Ave in Denver	SSR	S	FAS	C			15,000	12,000	31,000
						S	FAS	E	2,000				
			SST8000.134	R2 H-19-C US 24 over Draw in El Paso County	SSR	S	FAS	C	2,000				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SST8000.135	R5 P-12-A US285 over Rio Conejos Overflow in Conejos County	SSR	S	FAS	C					2,000
			SST8000.136	R2 I-17-GQ/GR I-25 ML Over S. Academy Blvd in El Paso County	SSR	S	FAS	C	7,000		13,000		
			SST8000.137	R3 D-04-G/A SH64 over Strawberry Creek & White River	SSR	S	FAS	C			7,000		
			SST8000.139	R2 H-17-CF COUNTY LINE ROAD over I-25 ML (South GAP Pkg. 4)	SSR	S	FAS	C	3,500		3,500		
			SST8000.142	R2B2 (REGION 2 BRIDGE BUNDLE) (GRANT)	FBE	F	GRNT	C	10,234				
					SSR	S	FAS	C	1,765		10,000	5,000	7,255
			SST8000.143	R2B2 (REGION 2 BRIDGE BUNDLE)(NON-GRANT)	SSR	S	FAS	C	2,000		3,260		
			SST8000.144	R3 BE Vail Pass Various Structures	SSR	S	FAS	C				11,544	
			SST8000.145	R1 G-17-AL SH 105 over Draw in Douglas County	SSR	S	FAS	C	1,000				
	SST8001	Central 70 - I-70 from I-25 to Colorado Blvd	SST8001.999	Central 70 - I-70 from I-25 to Colorado Blvd	CDR	F	AQC	C	12,500				
					SSR	S	FAS	C	60,000				

FY2021 - FY2024 STIP

STIP Project Listing for Major Projects

(Dollars in 1000's)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
01	SDR5055	US 85: C-470 to Castle Rock	SDR5055.999	US 85: C-470 to Castle Rock	RPP	S	SHF	C	657				
	SR16720	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.	SR16720.999	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.	CDR	F	AQC	C	1,300			3,450	
						L	L	C	637			863	
	SR17030	I-25 Santa Fe Alameda Interchange Reconstruction	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	MDR	F	STBG	C	7,433		10,566	6,000	
						L	L	C	750		1,500	750	
					RPP	S	SHF	C	2,000		500		
02	SPB3865	I-25 through Pueblo	SPB3865.999	I-25 through Pueblo	RPP	F	NHPP	C	206				
						S	SHF	C	43				
	SPB7004	US 50 West	SPB7004.999	US 50 West	RPP	F	NHPP	C	2,016				
						S	SHF	C	419				
03	SGJ5028	I 70B 24 Rd. to 15 Street	SGJ5028.999	I 70B 24 Rd. to 15 Street	FSA	S	FAS	D	8,104				
					RPP	F	NHPP	C	1,241		2,069		
						S	SHF	C	258		430		
04	SSP4428	I-25 North Corridor - Denver to FC	SSP4428.012	21506-I-25: SH60 to SH14 Design Build	ISB	S	267	C	77,115		77,115		
					LOM	L	L	C	32,000				
			SSP4428.014	22831-N I-25: WCR 38 to SH 402 mp 247-255.23	7PX	S	267	C		149,972			
					FSA	S	FAS	C	2,945		5,000		30,000
					LOM	L	L	C	1,600	3,398			
					PWQ	F	NHPP	C	1,234				
					SB1	S	SB1	C		4,248			
ST	SST8001	Central 70 - I-70 from I-25 to Colorado Blvd	SST8001.999	Central 70 - I-70 from I-25 to Colorado Blvd	CDR	F	AQC	C	12,500				
					SSR	S	FAS	C	60,000				

FY2021 - FY2024 STIP
STIP Project Listing for Transit
(Dollars in 1000's)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
01	SR15500	SB1 MMOF Funds - DRCOG Controlled	SR15500.001	Peaks to Plains Trail - SH-6 Tunnel 1 to Huntsman Gulch	IMF	L	L	C	2,125		8,810	8,815	
						S	SHF	C	2,125		4,050	4,075	
			SR15500.002	High Plains Trail/Cherry Creek Trail Connector	IMF	L	L	C	4,625				
						S	SHF	C	2,375				
			SR15500.004	Parker Rd. Multi-Use Trail/Sidewalk: Twenty Mile Rd. to Hess	IMF	L	L	C	1,000				
						S	SHF	C	1,000				
			SR15500.008	Peak to Plains Trail: Canyon PH II Tunnel 5 to Tunnel 6	MDF	L	L	C	500				
						S	MTF	C	500				
	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.073	Broomfield Transit Needs Assessment & Pilot Project	FTA	F	STBG	M	120				
						L	L	M	50				
02	SPP6449	CMAQ Pool	SPP6449.016	Metro Rides Reg travel demand prog carpool/van pool programs	FTA	F	AQC	M		509			
						L	L	M		29			
	SPP6726	Metro Pool	SPP6726.002	Colorado Springs Transit Planning & Admin	FTA	F	STBG	M	180	139			
						L	L	M	31	29			
	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.016	Santa Fe Ave Streetscape Ph 1B - 1st street and I-25	MMM	S	MTF	C		208			
			SR25079.058	Arkansas River Trail Phase 4	MDF	S	MTF	C		200			
			SR25079.085	Tri County Study	MDT	S	MTF	M		70			
			SR25079.086	Minnequa Lake Trail Connection	MDF	S	MTF	C		195			
			SR25079.087	Westcliffe impmts along Adams, Rosita, 2nd and 3rd Streets	MDF	S	MTF	C		240			
			SR25079.093	US 50 Pedestrian Project Phasee 2	MDF	S	MTF	C		464			
			SR25079.094	US 50 Lighting Project	MDF	S	MTF	C		362			
	SR27011	Multi-Modal Options Funds	SR27011.001	City of Pueblo Prairie Aveune MM upgrades	MDF	S	MTF	C		1,300			
			SR27011.002	City of Cripple Creek Sidewalk improvements	MDF	S	MTF	C		500			
			SR27011.004	City of Trinidad Bike lane marking	MDF	S	MTF	C		17			
			SR27011.005	City of Trinidad Pedestrian crossing upgrades	MDF	S	MTF	C		70			
			SR27011.006	SCCOG Walsenburg Transit Facility	MDT	S	MTF	C		258			
			SR27011.007	City of La Junta Brick and Tile Trail Design	MDF	S	MTF	C		100			
			SR27011.008	Design streetscape and install Ped bridge at Com. College	MDF	S	MTF	C		200			
			SR27011.009	SECED Bus stop improvements in SE TPR	MDT	S	MTF	C		364			
			SR27011.011	Woodland Park ADA upgrades and Centennial trail overlay	IMF	S	MTF	C			261		
					MDF	S	MTF	C	262				
			SR27011.012	Rock Island Trail Signalized Crossing at Murray Blvd	MDF	S	MTF	C	143				
			SR27011.013	South Powers Blvd Multimodal Corridor Study	MDF	S	MTF	C	400				
			SR27011.014	Creek Walk Trail Phase 4 and 5	IMF	S	MTF	C			250		
					MDF	S	MTF	C	250				
			SR27011.015	Shooks Run at Uintah Signalized trail crossing	IMF	S	MTF	C			119		
					MDF	S	MTF	C	26				
			SR27011.016	MMT Bus Stop improvements	IMF	S	MTF	C			537	537	
			SR27011.017	El Paso County ADA improvements	IMF	S	MTF	C			500	500	
					MDF	S	MTF	C	500				
			SR27011.018	Dublin Park Trail signalized crossing at Dublin Blvd.	IMF	S	MTF	C			127		
					MDF	S	MTF	C	24				
			SR27011.019	Hancock Sidewalk - Sandcreek to Academy Blvd	IMF	S	MTF	C			60	383	
					MDF	S	MTF	C	61				
03	SR36607	Region 3 Region Priority Program	SR36607.029	SH 82 Glenwood Springs to Aspen PE	MDF	S	MTF	C	1,050				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
	SR37015	Region 3 Multimodal Option Fund	SR37015.001	Palisade MMOF US 6 improvementss	MDF	L	L	C	365				
						L	L	D	57				
						S	MTF	C	490				
						S	MTF	D	57				
			SR37015.002	Mesa Co Rocky Mt. Elementary SRTS Sidewalk	MDF	L	L	C	285				
						S	MTF	C	285				
			SR37015.005	Aspen/Paepke Mobility Hub	MDF	L	L	C	650				
						S	MTF	C	650				
			SR37015.006	Lake City 3rd Street Ped Improvements	MDF	L	L	C	214				
						S	MTF	C	728				
			SR37015.007	Collbran Trail feasibility study	MDF	L	L	C	14				
						S	MTF	C	56				
			SR37015.008	West Steamboat Trail Connection	MDF	L	L	C	200				
						S	MTF	C	200				
			SR37015.009	Hayden US40 Multi Modal Pedestrain	MDF	L	L	C	56				
						S	MTF	C	281				
			SR37015.010	Rangely-Kennedy Drive Multi Use Path	MDF	L	L	C	202				
						S	MTF	C	202				
			SR37015.011	Craig - Yampa Avenue Sidewalk	MDF	L	L	C	197				
						S	MTF	C	308				
			SR37015.012	Fruita Active Circulation Plan (MMOF)	MDF	L	L	M	125				
						S	MTF	M	125				
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.019	23388-Downtown ADA Sidewalk Connections: Nederland	IMF	S	SHF	D	450		150		
					MDF	S	SHF	D		28			
	SR45218	Region 4 Surface Treatment	SR45218.193	21850-I-76 & US 34 Ft Morgan Area Resurfacing	MDF	S	SHF	C		598			
	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.055	21432-I-76/SH52 Hudson Interchange Improvements	MDF	S	SHF	C		198			
	SR47007	Region 4 MMOF Pool	SR47007.001	23391-Greenway Trail: CR37 to Stagecoach Ave	IMF	L	L	D	100		350		
						S	SHF	D	100		350		
			SR47007.002	23378-Table Mesa Dr. Multiuse Path and Access Imp	IMF	L	L	D	165		660		
						S	SHF	D	110		440		
			SR47007.003	23379-St. Vrain Greenway, Phase 13: SH119 to St Vrain Park	IMF	L	L	D	250		1,250		
						S	SHF	D	250		1,250		
			SR47007.004	23387-Rock Creek & Coal Creek Trail Connection	IMF	L	L	D			400		
						S	SHF	D			400		
					MDF	L	L	D		75			
						S	SHF	D		75			
			SR47007.007	23645-7th ST MMOF Transp Study	MDF	L	L	C		150			
						S	SHF	C		150			
			SR47007.008	23646- Replace Courthouse Sidewalks-Philiips County	MDF	L	L	C		26			
						S	SHF	C		104			
			SR47007.011	23634-Division Sidewalk Construction	MDF	S	SHF	C		248			
			SR47007.012	23643-Cheyenne Wells School Sidewalks	MDF	L	L	C		74			
						S	SHF	C		297			
			SR47007.013	23648-Replace Hugo Sidewalks	MDF	L	L	C		26			
						S	SHF	C		104			
			SR47007.014	23642-Seep Ditch Trail Segment 1	MDF	L	L	C		34			
						S	SHF	C		136			
			SR47007.015	23638- Wray Sidewalks	MDF	L	L	C		97			
						S	SHF	C		388			

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SR47007.016	23649-US287 West Sidewalk Gap	MDF	L	L	C		292			
						S	SHF	C		292			
			SR47007.017	23633-Berthoud Pkwy Trail Gap Elimin Prj	MDF	L	L	C		256			
						S	SHF	C		200			
			SR47007.018	23636-Greeley #3 Canal Trail	MDF	L	L	C		350			
						S	SHF	C		350			
			SR47007.019	23647-Poudre River Trail Windsor-Timnath	MDF	L	L	C		1,821			
						S	SHF	C		399			
			SR47007.021	23644-Siphon Overpass	MDF	L	L	C		1,635			
						S	SHF	C		500			
			SR47007.022	23635-Greeley Comp Transport Plan	MDF	L	L	C		325			
						S	SHF	C		325			
			SR47007.023	23641-Evans Transportation Master Plan	MDF	L	L	C		18			
						S	SHF	C		150			
			SR47007.024	23640-West Elizabeth Corridor	MDF	L	L	C		750			
						S	SHF	C		750			
	SR47020	R4 Transportation Alternatives Pool	SR47020.037	23630-Laporte Ave Improv Fishback-Sunset	MDF	S	SHF	C		250			
			SR47020.038	23631-South Boyd Lake Trail	MDF	L	L	C		2,850			
						S	SHF	C		500			
			SR47020.039	23639-WCR23/Great Western Trail Connect	MDF	L	L	C		75			
						S	SHF	C		75			
			SR47020.040	23637-Fall River Trail	MDF	S	SHF	C		448			
ST	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	TRN	F	5303	M	2,108		2,150	2,193	2,237
	SST6727	5310 Rural	SST6727.000	5310 Rural	TRN	F	5310	M	664	875	677	691	691
						L	L	M	101	131	103	105	105
	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	TRN	F	5304	M	411	777	411	411	411
						L	L	M	98	224	100	102	9,984
	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	TRN	F	5311	M	13,466	13,970	13,736	14,011	14,011
						L	L	M	3,366	3,492	9,688	9,882	9,882
			SST6729.042	DRCOG - Transit Operating and Capital	TRN	F	5311	M		90			
						L	L	M		22			
			SST6729.043	Pueblo - SRDA Admin and Operating	TRN	F	5311	M	100		100	100	
						L	L	M	29		28	28	
	SST6731	5310 Large UZA	SST6731.024	NFR - Goods and Services for Snrs and Indv with Disabilities	TRN	F	5310	M	220	226	220	207	
						L	L	M	55		55	52	
			SST6731.027	PPACG - MMT Program Administration	TRN	F	5310	M	46		46		
			SST6731.029	MMT-PPACG Improve Mobility for Snrs and Indv w Disabilities	TRN	F	5310	M	415	967	419		
						L	L	M	103	225	104		
			SST6731.031	5310 - Denver Aurora	TRN	F	5310	M	1,800	2,472	1,800	1,800	
						L	L	M	450	618	450	450	
	SST6732	5310 Small UZA	SST6732.000	5310 Small UZA	TRN	F	5310	M	1,193		1,229	1,266	1,304
			SST6732.002	Via Mobility - Mobility Management	TRN	F	5310	M		290			
						L	L	M		72			
			SST6732.007	NFRMPO Mobility Management	TRN	F	5310	M	27	27	27	27	
						L	L	M	7	7	7	7	
			SST6732.010	Via Mobility Operating	TRN	F	5310	M	116	247			
						L	L	M	29	247			
			SST6732.012	PACOG - SRDA Vehicle Replacements	TRN	F	5310	M	56	110	56	56	
						L	L	M	18	27	18	18	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SST6732.015	Pueblo - SRDA Operating	TRN	F	5310	M	84	85	84	84	
						L	L	M	84	85	84	84	
			SST6732.017	DRCOG - Via Mobility Bus Replacements	TRN	F	5310	M		390			
						L	L	M		97			
			SST6732.020	GVMPO - Mesa County MOB	TRN	F	5310	M	58	57	59	60	61
						L	L	M	15	14	16	17	17
			SST6732.021	NFR - ADA Gas MV Replacement	TRN	F	5310	M		37			
						L	L	M		9			
			SST6732.023	NFR - Vehicle Expansion	TRN	F	5310	M		38			
						L	L	M		9			
	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.010	RTD Fixed Guideway Improvements, Upgrades and Maintenance	TRN	F	5337	M	17		18	18	
						L	L	M	4		5	5	
	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.016	RTD-Preventitive Maintenance: Transit Vehicle Overhaul & Mai	DIR	F	5307	M	66,800		68,800	70,900	
						L	LO	M	27,700		28,500	29,400	
			SST6741.018	RTD Enhancements-ADA/PED/Bus Shelter	DIR	F	5307	M	601				
						L	LO	M	121				
			SST6741.028	Pueblo - Transit Operating Assistance	DIR	F	5307	M	2,092	2,177	2,092	2,092	
						L	LO	M	1,418	1,418	1,418	1,418	
			SST6741.086	NFR - Fort Collins Demand Response Paratransit Service	DIR	F	5307	M	437		437	437	
						L	LO	M	656		656	656	
			SST6741.101	NFR - Transfort Fixed Route Bus Service Including FLEX	DIR	F	5307	M	2,136		2,136	2,136	
						L	LO	M	2,136		2,136	2,136	
			SST6741.111	NFR - Fort Collins Maintain, Repair and Replace Assets	DIR	F	5307	M	1,934		1,934	1,934	
						L	LO	M	483		483	483	
			SST6741.112	NFR - Greeley GET Operating Assistance 50/50	DIR	F	5307	M	994	1,275	1,014	1,034	
						L	LO	M	994		1,014	1,034	
			SST6741.113	NFR - Greeley GET ADA Operations 80/20	DIR	F	5307	M	358	525	365	372	
						L	LO	M	182		186	190	
			SST6741.114	NFR - Greeley GET Preventative Maintenance 80/20	DIR	F	5307	M	989	754	1,008	1,029	
						L	LO	M	247		252	257	
			SST6741.121	NFR - Colt Fixed Route Operations	DIR	F	5307	M	312	666	312	312	
						L	LO	M	312		312	312	
			SST6741.124	PPACG - MMT Operating	DIR	F	5307	M	1,414				
						L	LO	M	141				
			SST6741.125	PPACG - MMT Planning Projects	DIR	F	5307	M	406				
						L	LO	M	101				
			SST6741.126	PPACG - MMT Facility/Vehicle Maintenance	DIR	F	5307	M	4,101				
						L	LO	M	1,409				
					TRN	F	5307	M		28,600			
			SST6741.127	PPACG - MMT Vehicle Purchase (7)	DIR	F	5307	M	1,297	28,482			
						L	LO	M	324				
			SST6741.129	PPACG - MMT Downtown Transit Center	DIR	F	5307	M			7,336	7,409	
						L	LO	M			1,834	1,852	
			SST6741.130	NFR - GET Paratransit Bus Replacement	DIR	F	5307	M	157		101		
						L	LO	M	31		20		
			SST6741.131	NFR - Capital Costs of Contracting	DIR	F	5307	M	228	121	228	228	
						L	LO	M	341		341	341	
			SST6741.132	Grand Valley - Urbanized Area Formula Capital	DIR	F	5307	M	38				
						S	MTF	M	43				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
			SST6741.133	Grand Valley - Urbanized Area Formula Operating	DIR	F	5307	M	1,948	1,910	1,987	2,027	2,068
						L	LO	M	1,948	1,910	1,987	2,027	2,068
	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	BOP	S	FAS	M				2,500	
					STL	S	FAS	M	3,000		3,000	3,000	3,000
					TRG	S	FAS	M	4,600		4,600	4,600	5,000
			SST7035.171	Mesa County-GVT Bus Replacement	TRG	L	LO	M		38			
						S	FAS	M		150			
			SST7035.220	City of Fort Collins - Flex Regional Operating	TRG	L	LO	M	200		200	200	
						S	FAS	M	200		200	200	
			SST7035.336	NFR - GET Poudre Express Greeley - Fort Collins	TRG	L	LO	M	365		365	365	
						S	FAS	M	200		200	200	
			SST7035.347	NFR - Easter Seals Vehicle Replacement	TRG	L	LO	M	15				
						S	FAS	M	61				
			SST7035.348	PPACG - Silver Key Vehicle Replacements	TRG	L	LO	M	28				
						S	FAS	M	112				
	SST7047	FTA 5339 Rural Grant Program	SST7047.000	FTA 5339 Rural Grant Program	TRN	F	5339	M	3,500	3,649	3,500	3,500	3,500
						L	L	M	875	991	875	875	875
	SST7064	FTA 5339 Small UZA	SST7064.000	FTA 5339 Small UZA	TRN	F	5339	M	1,461	1,781	1,461	1,461	
						L	L	M	365	445	365	365	
			SST7064.006	GVMPO - Bus Replacement(s)	TRN	F	5339	M	630	723	630	630	630
						L	L	M	157	181	157	157	157
						S	MTF	M	220				
			SST7064.028	PACOG - City of Pueblo Vehicle Replacement 35' Hybrid	TRN	F	5339	M		544			
						L	L	M		136			
	SST7065	FTA 5339 RTD Large UZA	SST7065.002	RTD Capital Improvements: Bus and Facilities Funding	TRN	F	5339	M	6,160		6,350	6,535	
						L	L	M	1,515		1,600	1,640	
	SST7066	FTA 5339 Fort Collins Large UZA	SST7066.028	NFR - Repair/Replace/Enhance projects related to Rolling Sto	TRN	F	5339	M	399	485	399	399	
						L	L	M	100		100	100	
	SST7067	FTA 5339 Colorado Springs	SST7067.001	PPACG - MMT Fixed Route Vehicle Purchase	DIR	F	5339	M	694	2,702	701	708	715
						L	L	M	173	675	175	177	178
			SST7067.002	PPACG - MMT Vehicle Purchase (10)	DIR	F	5339	M	708				
						L	L	M	177				
	SST7071	FTA 5337 State of Good Repair - Denver Aurora	SST7071.000	FTA 5337 Denver-Aurora	DIR	F	5337	M	17,800		15,927		
						L	L	M	4,450				
	SST7073	5339 (b) Discretionary	SST7073.000	5339 (b) Discretionary	TRN	F	5339	M		18,024			
						L	L	M		4,100			
			SST7073.005	NFR - Loveland Repair, Replace, or Purchase Rolling Stock	TRN	F	5339	M	92		92	92	
						L	L	M	23		23	23	
			SST7073.006	MMT Bus Storage Facility	TRN	F	5339	M	758				
						L	L	M	189				
	SST7074	5339 (c) LoNo	SST7074.000	5339 (c) LoNo	TRN	F	5339	M		1,600			
	SST7076	Settlement Trust Funds	SST7076.005	NFR - Transfort eBus Purchase	STF	L	LO	M	200				
						S	MISC	M	652				
					TRG	S	FAS	M	200				
	SST7077	Multi-Modal Options Fund Pool	SST7077.001	RTD T2 Comprehensive Plan	MTF	L	LO	M	1,160				
			SST7077.002	NFR - Premium Transit Analysis	MTT	L	LO	M		125			
						S	MTF	M		125			
			SST7077.003	NFR - Expansion of Mobility Program	MTT	L	LO	M		600			
						S	MTF	M		600			

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2021	Rolled	2022	2023	2024
					TRG	L	LO	M	8				
						S	FAS	M	32				
			SST7077.004	PPACG - Enterprise Asset Management (EAM) System Implement	MTT	L	LO	M	250				
						S	MTF	M	250				
			SST7077.005	PPACG - Woodland Park Pedestrian Ramps, Sidewalks and Trail	IMF	L	LO	M			261		
						S	MTF	M			261		
					MTT	L	LO	M	262				
						S	MTF	M	262				
			SST7077.006	PPACG - Rock Island Trail Signalized Crossing @ Murray Blvd	MTT	L	LO	M	143				
						S	MTF	M	143				
			SST7077.007	PPACG - Hancock Sidewalk - Sand Creek Trail To Academy Blvd	IMF	L	LO	M			60	383	
						S	MTF	M			60	383	
					MTT	L	LO	M	61				
						S	MTF	M	61				
			SST7077.008	PPACG - Dublin Park Trail at Dublin Blvd Signalized Trail Cr	IMF	L	LO	M			127		
						S	MTF	M			127		
					MTT	L	LO	M	24				
						S	MTF	M	24				
			SST7077.009	PPACG - EPC ADA Asset Measurements and Construction Project	IMF	L	LO	M			500	500	
						S	MTF	M			500	500	
					MTT	L	LO	M	500				
						S	MTF	M	500				
			SST7077.010	PPACG - Bus Stop ADA Compliance	IMF	L	LO	M			537	537	
						S	MTF	M			537	537	
			SST7077.011	PPACG - Shooks Run at Uintah Signalized Trail Crossing	IMF	L	LO	M			119		
						S	MTF	M			119		
					MTT	L	LO	M	26				
						S	MTF	M	26				
			SST7077.012	PPACG - Alternative Transit Services Implementation	MTT	L	LO	M	320				
						S	MTF	M	320				
			SST7077.013	PPACG - Creek Walk Trail, Phases 4 and 5: Survey, Right-of-W	IMF	L	LO	M			250		
						S	MTF	M			250		
					MTT	L	LO	M	250				
						S	MTF	M	250				
			SST7077.014	PPACG - Coordinated Mobility on Demand in the Pikes Peak Reg	IMF	L	LO	M			28		
						S	MTF	M			28		
					MTT	L	LO	M	121				
						S	MTF	M	121				
			SST7077.015	PPACG - South Powers Boulevard Multimodal Corridor Study	IMF	L	LO	M				100	
						S	MTF	M				100	
					MTT	L	LO	M	400				
						S	MTF	M	400				

Reading the Fiscal Constraint Report

The Fiscal Constraint Report shows how the STIP meets Fiscal Constraint for each Fiscal Year that is included in the STIP. This report summarizes all revenues expected, and calculates constraint based on what is programmed.

The Fiscal Constraint Report on the following page shows constraint by fiscal year for each year included in the FY2021 – FY2024 STIP.

NOTE:
The Revenue Sources column includes funds from FHWA, FTA, the Colorado HUTF, plus several other dedicated funding streams as directed by the Colorado Legislature. More detail on revenues may be found in Chapter 9.

The FTA revenues do not include Direct Recipient dollars, as they are included in the respective TIP documents for DRCOG, NFR, and PPACG. However, these funds are reflected in the STIP, and are included in the STIP Totals section at the bottom of the table shown.

COLORADO
Department of Transportation

FY2021 - FY2024 STIP
Fiscal Constraint Report

Source of Funding	Federal / State / Local	FY21	FY22	FY23	FY24
FHWA	Federal	$553,498,800	$556,260,900	$559,041,600	$561,831,600
FTA*	Federal	$29,579,805	$24,540,000	$24,680,000	$24,820,000
HUTF (State Gas Tax)	State	$326,577,798	$328,584,890	$329,756,891	$331,233,891
General Fund Transfer - SB267	State	$500,000,000	$500,000,000	$0	$0
Capital Construction	State	$500,000	$500,000	$500,000	$500,000
Bustang (FASTER Transit)	State	$7,700,000	$7,700,000	$7,700,000	$7,700,000
FASTER Funds	State	$120,480,120	$123,060,120	$125,100,120	$127,140,120
State Vehicle Registration	State	$116,634,928	$117,351,746	$117,770,318	$118,297,818
HPTE	HPTE	$10,999,948	$0	$0	$0
BE	BE	$119,910,162	$129,052,062	$131,042,062	$133,052,062
Grants	Other	$43,797,472	$38,707,834	$38,930,485	$39,153,136
Local Funds	Local	$36,681,592	$36,873,940	$37,066,984	$37,260,061
	Total Revenue	**$1,866,360,625**	**$1,862,631,492**	**$1,371,588,460**	**$1,380,988,688**

* Does not include FTA Direct Recipient allocations.

STIP Funds by Fiscal Year		2021	2022	2023	2024
	Total STIP'd**	**$783,806,000**	**$495,684,000**	**$350,385,000**	**$241,001,000**

** Includes FTA Direct Recipient dollars

Reading the Added and Deleted/Completed Reports

What follows are reports that demonstrate the comparison between the FY2020 – FY2023 STIP and the FY2021 – FY2024 STIP. The FY2020 – FY2023 STIP became effective January 2, 2020, and will remain in effect until the Transportation Commission adopts the FY2021 – FY2024 STIP and it is approved by FHWA and FTA.

Added Projects

This report shows projects that are included in the FY2021 – FY2024 STIP, but were not programmed in the FY2020 – FY2023 STIP. These projects are considered "Added" as they are now qualified to receive funding in this new STIP cycle.

Completed / Deleted-Discontinued

This report shows projects that were included in the FY2020 – FY2023 STIP, but are not programmed in the FY2021 – FY2024 STIP. The reason for not including these projects in the new STIP is primarily because the project has been completed. However, there are some projects that were unable to receive all the funding necessary for completion or are no longer a priority in that corridor. Those projects are considered delayed or discontinued.

COLORADO
Department of Transportation

FY2021 - FY2024 STIP
Added Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
02	SPP6726	Metro Pool	SPP6726.043	SH 67 Phase 1	$0	$0	$1,950,000	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.160	US 50A Pueblo County Line to West of Purcell Blvd	$0	$0	$13,340,700	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.161	SH 47A Preventative Maintennce	$0	$0	$1,372,500	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.162	US 24G Falcon Hwy to west of Elbert Rd	$0	$0	$4,328,100	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.163	I25 Midway North	$0	$0	$6,588,180	Added
02	SR25216	Region 2 Surface Treatment Projects	SR25216.164	I-25 and US 50 B interchange	$0	$0	$161,732	Added
02	SR26867	Regional Priorities Pool	SR26867.065	Us 50 B drainage improvements	$0	$0	$990,000	Added
02	SR26867	Regional Priorities Pool	SR26867.105	SH 67 North of Woodland Park	$0	$0	$2,000,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.028	US 40 Through Steamboat Springs	$0	$0	$2,500,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.033	GWS RE Chipseal projects	$0	$0	$5,000,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.035	Grand Junction RE Chip Seals	$0	$0	$1,340,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.143	SH 141B Mesa County	$0	$0	$3,300,000	Added
03	SR35217	Region 3 Surface Treatment Project	SR35217.145	SH 82 Snowmass Canyon	$0	$0	$7,000,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.220	SATBD-36B Lyons South	$0	$0	$5,475,690	Added
04	SR45218	Region 4 Surface Treatment	SR45218.221	SATBD-Region Line North	$0	$0	$13,615,301	Added
04	SR45218	Region 4 Surface Treatment	SR45218.222	SATBD-1A Wellington South	$0	$0	$5,512,605	Added
04	SR45218	Region 4 Surface Treatment	SR45218.223	SATBD-34A Estes Park Mall Road	$0	$0	$2,300,000	Added
04	SR45218	Region 4 Surface Treatment	SR45218.224	SATBD-14C: Pawnee Pass-Sterling Part 2	$0	$0	$4,934,299	Added
04	SR45218	Region 4 Surface Treatment	SR45218.225	SATBD-76A: Sterling East Part2 SlabDiam	$0	$0	$3,038,133	Added
04	SR45218	Region 4 Surface Treatment	SR45218.226	SATBD-85C: Platteville North	$0	$0	$6,494,375	Added
04	SR45218	Region 4 Surface Treatment	SR45218.227	SATBD-52A: Hudson East	$0	$0	$3,274,717	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.065	22629- I-70:Agate Structure Rehab	$0	$0	$5,000,000	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.066	SATBD-I-76:Lost and Bijou Creek	$0	$0	$1,590,000	Added
04	SR46598	Region 4 Bridge On System Pool	SR46598.067	SATBD-SH:Beaver Creek	$0	$0	$400,000	Added
ST	SST8000	Bridge Enterprise FASTER pool	SST8000.135	R5 P-12-A US285 over Rio Conejos Overflow in Conejos County	$0	$0	$2,000,000	Added

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.007	SH74: Morrison to Evergreen	$60,000	$60,000	$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.051	Denver Bicycle Detection	$432,821	$432,821	$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.054	Denver Signal Performance Measures	$542,500	$542,500	$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.058	Arvada Traffic Signal Interconnect upgrade/ Expansion	$619,475	$619,475	$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.059	Aurora Bicycle Detection	$746,350	$746,350	$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.060	Aurora CCTV Network Upgrade	$317,713	$317,713	$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.061	Broomfield Sheridan Blvd Traffic Signal Interconnect Upgrade	$362,000	$362,000	$0	Completed
01	SDR6744	Region 1 CMAQ Pool	SDR6744.079	5	$100,000	$100,000	$0	Completed
01	SDR7066	US6 and Wadsworth Interchange Reconstruction	SDR7066.999	US6 and Wadsworth Interchange Reconstruction	$40,000	$40,000	$0	Completed
01	SDR7117	Emergency Repairs on US-36 July 2019	SDR7117.999	Emergency Repairs on US-36 July 2019	$20,429,200	$18,407,458	$0	Completed
01	SR13322	R1 SB-1 Pool and Gap INFRA	SR13322.013	North Program Design and PM Support	$120,000	$120,000	$0	Completed
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.037	Jeff Co: Peaks to Plains: Mouth of Clear Creek Canyon Segmen	$600,000	$600,000	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.082	SH67 Rampart Range Road to Sedaila	$473,196	$473,196	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.097	SH 177 Arapahoe to Hampden Resurfacing	$450,000	$450,000	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.122	I-225 I-25 to Parker Road	$3,527,943	$3,527,943	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.123	Colfax Peoria to Sable	$75,000	$75,000	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.132	SH-74, I-70 to CR-65 Sur and Br	$3,437,028	$3,437,028	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.133	US-6, SH-119 to SH-58	$700,000	$700,000	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.141	SH85: Florida to I-25	$68,000	$68,000	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.164	US287: Colfax Ave to I-70	$752,357	$752,357	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.169	US36: 28th St to Table Mesa Dr	$35,563	$35,563	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.171	SH7: I-25 to US85	$800,000	$800,000	$0	Completed
01	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.172	'SH121: I-70 to 65th Ave	$417,540	$417,540	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.076	Quebec and County Line Intersection Improvements	$641,000	$641,000	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.083	CCD FY18 HSIP Pkg 4	$225,000	$225,000	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.084	CCD FY18 HSIP Pkg 5	$150,000	$150,000	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.086	R1 Corridor Safety Study	$138	$138	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.087	R1 Intersection Safety Study	$611,523	$611,523	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.089	R1 West Traffic SIG IMP FY18	$70,000	$70,000	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.094	Signal Upgrade @ Multi Locations on SH391 & Wadsworth	$77,000	$77,000	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.097	South Federal Blvd Safety (Median) Proj	$413,750	$413,750	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.103	I-70 @ Ward Rd Ops & Safety Improvement	$180,770	$180,770	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.104	R1 WWD Traffic Control Enhancement	$160,000	$160,000	$0	Completed
01	SR16682	R1 Hazard Elimination Pool	SR16682.107	Federal Blvd & US-36 Traffic Signals - Replacement w/Mast Ar	$290,000	$290,000	$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.034	SH72: 64th / Indiana Signal Replacement	$49,047	$49,047	$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.038	US85: Sedalia to Daniel#s Park	$40,950	$40,950	$0	Completed
01	SR16684	R1 Traffic Signals Pool	SR16684.040	SH30 & Tower Road Imp	$202,484	$202,484	$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.031	Girder Cleanout and Form Removal	$1,987,006	$1,987,006	$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.044	Douglas County Scour Repairs	$3,872,787	$3,872,787	$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.093	Bridge bearing repairs MP 244.2 & MP 249.0	$39,288	$39,288	$0	Completed
01	SR16712	R1 Bridge On System Pool	SR16712.094	SH 103 CULVERT REPAIR AND DITCH	$11,000	$11,000	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.028	I-25 Central PEL	$1,000,000	$1,000,000	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.045	I70 WB PPSL (Veteran's Mem Tunnel to Empire)	$304,000	$304,000	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.050	ADA R1 Curb Ramps Design	$250,000	$250,000	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.054	ADA Curb Ramps Phase 3	$2,847,911	$2,847,911	$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.056	I-70 SYSTEM LVL STUDY: E470 TO STRASBURG	$500,000	$500,000	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.057	WB PPSL Greenway Trail	$80,490	$80,490	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.067	I-70 CSM Tunneling Research	$11,998	$11,998	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.069	Georgetown Lake Dredging	$250,000	$250,000	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.074	R1 ADA CMGC PROJECT	$370,000	$370,000	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.075	I-70 Mountain Corridor TDM	$66,666	$66,666	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.076	C-470 Noise Wall West of Lucent	$4,468,090	$4,468,090	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.077	23514- I-70 Noise Monitoring	$90,000	$90,000	$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.078	SH83: Safety & Ops Study: Cty Line to Bayou Gulch	$2,500,000	$2,500,000	$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.014	Evergreen Lake Road Over Bear Creek	$15,787	$15,787	$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.016	SOUTH PLATTE RIVER Rehab	$1,527,810	$1,527,810	$0	Completed
01	SR17001	R1 Bridge Off System Pool	SR17001.019	Jolly Rd. (CR34) Bridge Over First Creek	$975,000	$975,000	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.001	R1 FASTER Safety PE/Design & ROW Pool	$305	$305	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.062	SH83: Mississippi Ave Bike/Ped Path Grade Sep	$2,800,000	$2,800,000	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.076	I-70: VSL (Variable Speed Limit) Concept of Operations	$528,899	$528,899	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.086	'Long mast arm signal design (3 locations), 88 @ Revere, 121	$2,727,690	$2,727,690	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.089	SB I-225 Off-ramp to Parker Rd safety improvements	$5,800,000	$5,800,000	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.091	I-25 Plum Creek Improvements	$14,611	$14,612	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.096	Region 1 6" Lane Lines Pavement Markings	$362,121	$362,121	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.097	Broadway Signal Replacement	$1,300,000	$1,300,000	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.100	SH121: Signal Imp, Girton to Yale	$200,000	$200,000	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.104	I-70 at Sheridan and Harlan Safety	$534,000	$534,000	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.105	C470 Ken Caryl Intersection Imp	$640,000	$640,000	$0	Completed
01	SR17002	R1 FASTER Safety Projects Pool	SR17002.106	EB I-70: Genesee to Wadsworth ATM	$425,000	$425,000	$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.019	Denver I-25 & Broadway Interchange Reconstruction	$5,500,000	$5,500,000	$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.022	Arvada Ralston Rd Reconst: Yukon St to Upham St: FX Pilot	$281,600	$281,600	$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.037	North Metro Rail 72nd Ave and Colorado Blvd Station Sidewalk	$102,296	$102,296	$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.044	Oxford Ave: First and Last Mile Connect	$98,252	$98,252	$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.057	I-270 Environmental Assessment & Preliminary Design	$5,300,000	$5,300,000	$0	Completed
01	SR17012	R1 STP-Metro Pool - DRCOG MPO Area	SR17012.087	Lakewood CMPI: Alameda Corridor Shared Use Path	$34,500	$34,500	$0	Completed
01	SR17013	R1 Safe Routes to School Program	SR17013.009	Jefferson Cty SRTS Project at 50th and McIntyre	$331,316	$331,316	$0	Completed
01	SR17013	R1 Safe Routes to School Program	SR17013.010	Thornton- Westgate Community School Sidewalk SRTS	$24,612	$24,612	$0	Completed
01	SR17013	R1 Safe Routes to School Program	SR17013.011	Edgewater- Pierce St. SRTS Imp	$154,000	$154,000	$0	Completed
01	SR17015	R1 DRCOG TAP Pool (TDR)	SR17015.001	Lakewood Multi-use path D10:Wads Blvd Zephyr Kipling to Oak	$2,000,000	$2,000,000	$0	Completed
01	SR17015	R1 DRCOG TAP Pool (TDR)	SR17015.004	Cherry Hills Village High Line Canal Trail Underpass	$4,062,500	$4,062,500	$0	Completed
01	SR17041	US 287 & 69TH AVE LA BRIDGE ENHANCEMENTS	SR17041.999	US 287 & 69TH AVE LA BRIDGE ENHANCEMENTS	$910	$910	$0	Completed
01	SR17045	FASTRACKS PROJECT OVERSIGHT	SR17045.999	FASTRACKS PROJECT OVERSIGHT	$53,015	$53,015	$0	Completed
01	SR19112	R1 ADA Pool	SR19112.002	R1 CURB Ramps Phase 4	$753,211	$753,211	$0	Completed
01	SR19112	R1 ADA Pool	SR19112.003	R1 ESB ADA Curb Ramps PH 5	$1,651,670	$1,651,670	$0	Completed
02	SCF3658	Canon City Rural PM10 Nonattainment Area	SCF3658.999	Canon City Rural PM10 Nonattainment Area	$850,647	$850,647	$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.110	SH96 C MP 143.7 to 166 Haswell to Eads	$2,078,231	$2,078,231	$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.126	US24 - 8th Street to west Manitou Springs	$1,846,826	$1,846,826	$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.131	SH69 A Huerfano/Custer County Line South	$1,216,554	$1,216,553	$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.134	I-25 South Academy South North Bound Only	$1,000,000	$1,000,000	$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.141	Us 285 Passing lanes and Overlay	$460,000	$460,000	$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.142	SH 116 from US 287A to Kansas Border Mp 0 to 33	$12,536,685	$12,536,685	$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.143	SH 69A from Mp 58 to Fremont County	$6,969,836	$6,969,836	$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
02	SR26644	Hazard Elimination Pool	SR26644.090	Plattvillie Blvd Turn Lanes	$73,500	$73,500	$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.091	Spaulding Round-about	$406,861	$406,861	$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.093	Region2 Wrong-way Prevention Project	$95,000	$95,000	$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.003	ROCKRIMMON-PART 1	$147,044	$147,044	$0	Completed
02	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.047	Emergency repair on I-25 at Douglas Creek Mp 144	$100,000	$100,000	$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.088	Sh 94 Corridor Study	$400,000	$400,000	$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.032	US 24A mp 302.01 to 302.32 21st street safety improvements	$200,000	$200,000	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.019	I-70 Glenwood Canyon Concrete	$23,069,594	$19,985,617	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.078	US 24 Minturn	$1,214,630	$1,214,630	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.095	I-70 Parachute to Rifle	$140,000	$140,000	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.099	SH 131 Oak Creek Canyon	$1,806,825	$1,806,825	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.104	SH 139 Douglas Pass North	$95,000	$220,000	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.105	SH 330 SH 65 to Colbran	$4,135,800	$3,963,563	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.109	SH 82 GWS to Carbondale	$4,862,623	$4,862,623	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.111	I-70 Avon to Vail	$220,000	$220,000	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.120	US 6 Avon to Dowd	$60,000	$60,000	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.122	SH 92 Crawford East	$7,800,000	$7,402,461	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.123	SH 64 Meeker West	$8,800,000	$5,996,237	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.124	SH 34 Grand Lake	$11,500,000	$10,223,800	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.128	SH 318 Brown's Park East	$60,000	$60,000	$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.132	SH 92 Hotchkiss to Crawford	$150,000	$150,000	$0	Completed
03	SR35771	R3 BRIDGE OFF SYSTEM	SR35771.030	Castle Creek bridge Pitkin County PIT-015-09.0	$2,123,000	$1,274,375	$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.002	SH 340, Fruita to West Monument Corridor	$2,265,000	$1,665,000	$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.020	I-70 G Edwards Spur Road	$5,384,964	$5,384,964	$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.040	US 50 Mesa County To Montrose	$15,000,000	$500,000	$0	Completed
03	SR36607	Region 3 Region Priority Program	SR36607.041	US6 Mesa County	$4,350,000	$1,750,000	$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.007	Essential Repairs	$357,140	$357,140	$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.012	R3 - Bridge Planned Preventative Maintenance	$710,234	$710,232	$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.023	US 6 Castle Creek (F-09-K)	$3,791	$3,606	$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.038	I-70 Wrong Way Detection	$185,000	$185,000	$0	Completed
03	SR36693	Region 3 Hazard Elimination Program	SR36693.039	R3 Intersection Conflict Warning System	$105,000	$105,000	$0	Completed
03	SR36697	Region 3 Hot Spots Program	SR36697.999	Region 3 Hot Spots Program	$417,672	$417,641	$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.020	SH 325 Slide repair	$1,185,000	$1,185,000	$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.026	I-70 Debeque Rockfall	$1,945,001	$1,945,000	$0	Completed
03	SR37002	Tunnels-R3	SR37002.002	I-70 Hanging Lake Tunnel	$1,650,000	$1,628,244	$0	Completed
03	SR37002	Tunnels-R3	SR37002.005	R3 Beaver Tail Tunnel	$130,000	$130,000	$0	Completed
03	SR37003	Region 3 Safe Routes to School Pool	SR37003.015	Lake School Gunnsion SRTS	$485,361	$437,500	$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.020	Town of Gunnison US 50 Main Street	$78,961	$78,961	$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.022	Frisco SH9 Underpass	$1,500,000	$1,500,000	$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.052	21990-Central System & Controller Replacement-Greeley	$525,000	$520,594	$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.114	21369-SH60B: I-25 to Milliken MP 6-14	$18,023	$18,023	$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.132	18966-ETPR Pit Closures Cook,Dollerschell,Etchison,Pedroni	$748	$748	$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.169	20978-SH119A Nederland E mp 22.8-37.4	$4,010,147	$4,010,147	$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.174	20845-US85L: O St to Ault 270.5-280 Include SH392 Inters Im	$1,602,859	$1,602,859	$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.183	20945-SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	$26,022	$26,022	$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.197	21852-SH52: New Raymer South 95-111.6	$2,031,281	$2,031,281	$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.200	18611-SH86 I-70 West	$1,010,276	$1,010,276	$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.038	21656-SH52: Access Control Weld County line-US85	$750,000	$750,000	$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.042	20854-SH86: West side of Elizabeth Intersection	$4,860,255	$4,860,255	$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.064	20298-Estes Park Loop CFL	$2,580,000	$2,580,000	$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.078	22896-Weld County Defense Access Roads	$36,499	$77,386	$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.089	23158-I-25 & SH119 Advanced ROW	$2,500,000	$2,500,000	$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.026	20826-West Mutual Ditch/CR44 (WEL044.0-033.0A)	$173,943	$583,669	$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.045	19664-SH14 "S" Curve in Sterling	$5,380,168	$5,380,168	$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.087	22704-I-76 VMS Boards East & West	$2,056,177	$2,056,177	$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.091	22934-Pike Rd Improv. West Of US 287	$685,170	$685,170	$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.053	19060-US287: Orchards Shopping Center (Loveland)	$50,000	$50,000	$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.063	21961-Baseline Rd & 29th St	$80,000	$80,000	$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.068	21961-SH93 (Broadway) & Rayleigh Intc	$23,000	$23,000	$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.026	22054-Frederick Thunder Valley K-8 Multipurpose Trail	$657,375	$307,375	$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.035	22550-S Heatherwood Inters & Sidewalk (SRTS)	$501,000	$437,500	$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.036	22548 - Brodie Ave Sidewalks (SRTS)	$1,118,300	$420,000	$0	Completed
04	SR47006	2015 Flood Recovery Pool	SR47006.006	21358-PRLA North Creek Rd South (CU212C)	$789,236	$789,235	$0	Completed
04	SR47006	2015 Flood Recovery Pool	SR47006.007	21380-PRLA North Creek Rd South (CU212A)	$621,082	$621,080	$0	Completed
04	SR47006	2015 Flood Recovery Pool	SR47006.008	21360-PRLA Overton Rd	$1,865,875	$1,865,839	$0	Completed
04	SR47020	R4 Transportation Alternatives Pool	SR47020.002	20673-Williams Fork Trail 4-23	$630,381	$790,000	$0	Completed
04	SR47020	R4 Transportation Alternatives Pool	SR47020.009	20660-Elizabeth Trails	$9,255	$509,778	$0	Completed
04	SR47020	R4 Transportation Alternatives Pool	SR47020.017	20620-LCR17 Expansion & Bike Lanes (Larimer Cty & Berthoud)	$1,893,077	$3,503,721	$0	Completed
04	SR47020	R4 Transportation Alternatives Pool	SR47020.029	21889-West Alica & Inez Blvd Ped Improvements	$417,004	$438,592	$0	Completed
04	SR47021	Region 4 ADA Pool	SR47021.005	22771-Longmont ADA Curb Ramps	$385,707	$306,325	$0	Completed
04	SR47021	Region 4 ADA Pool	SR47021.007	22759-Boulder ADA Curb Ramps Phase 1	$550,000	$129,368	$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.107	US 491 SH 184 to Cahone PH1	$456,131	$956,131	$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.124	SH 112 FROM US 285 TO SH 17	$371,627	$371,626	$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.128	SH 159 San Luis to Fort Garland	$1,283,989	$1,283,989	$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.129	US 285 Antonito to Estrella Chipseal	$100,000	$100,000	$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.131	US 160 WC Tunnel East Resurfacing	$7,500,000	$7,500,000	$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.132	SH 141 & 145 Slickrock & Redvale	$17,000,000	$16,000,000	$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.045	US 160 Dry Creek Passing Lane	$140,000	$140,000	$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.057	SH 145 Passing Lane at Deep Creek	$1,582,719	$1,301,481	$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.068	US 160 Wolf Creek Safety Improvements	$20,333	$20,333	$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.069	R5 Mountain Pass Chain Up and Safety	$120,000	$120,000	$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.073	US 160 Rest Area Truck Parking	$1,721,715	$1,721,715	$0	Completed
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.074	US160 Rio Grande River Bridge to SH17	$170,000	$170,000	$0	Completed
05	SR57004	R5 FASTER Highway Safety Pool	SR57004.023	US160/US491 Passing Lane South of Cortez	$445,963	$445,963	$0	Completed
ST	SST7003	Special Projects Pool	SST7003.109	STREETCAR HISTORIC CONTEXT	$15,000	$15,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.046	SCCOG - Cutaway Replacement	$21,305	$17,044	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.199	RFTA - Regional Bus Operating	$400,000	$200,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.214	Steamboat Springs - Regional Operating	$265,040	$132,520	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.224	RFTA - GMF Maintenance Facility Renovation	$1,976,825	$1,581,460	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.260	STATEWIDE TRANSIT PLAN UPDATE	$1	$1	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.297	RTD - Bus Replacements	$2,500,000	$2,000,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.316	All Points - One Replacement BOC	$15,150	$12,120	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.317	Lake County - One Van Replacement	$11,150	$8,920	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.318	SRC - Equipment Technology Upgrades	$44,450	$35,560	$0	Completed

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.319	Steamboat - Install Solar LED Lighting & Motion Detectors	$40,000	$32,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.320	Steamboat - GPS Phase III AVA System	$90,000	$72,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.321	Mountain Express - Maint and Storage Facility Needs Assessme	$60,000	$48,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.322	DRCOG - SRC Repave Evergreen Parking Lot	$57,400	$45,920	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.323	RFTA - On Route Electric Chargers	$600,000	$480,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.324	Vail - Transit Facility Electric Srvc Upgrades,Chargers & In	$1,374,900	$1,099,920	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.325	NFR - Transfort LPG FX Cutaway Replacement	$197,220	$197,220	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.326	DRCOG - VIA Microgrid Study for Facility	$200,000	$160,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.327	PPACG - Colorado Springs MMT 3 Battery Electric Buses	$875,000	$700,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.328	PACOG-City of Pueblo ITS Equipment (Farebox & Mobile Ticket)	$292,000	$233,600	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.329	Neighbor to Neighbor - Salida Station Administration	$18,610	$18,610	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.330	GVT - Bus Stops and Safety Improvements	$299,008	$239,206	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.331	SoCoCAA - Bustang Outrider Operating	$90,000	$90,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.332	DRCOG - Operating Projects	$474,820	$474,820	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.333	DRCOG - Mobility Management Projects	$110,000	$110,000	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.334	DRCOG - Capital Projects	$317,688	$317,688	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.335	DRCOG - Program Administration	$97,492	$97,492	$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.337	HDR Consultant Support	$200,000	$200,000	$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.007	PPACG - Rocky Mtn Health Care Replace 30' Bus	$6,642	$5,314	$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.008	PPACG - Rocky Mtn Health Care Cutaway Bus Replacement	$7,092	$5,674	$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.011	Black Hawk - 33' Bus Replacement	$169,300	$135,440	$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.012	Community Options - 2 Vans and 1 BOC replacement	$196,830	$157,464	$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.013	DRCOG - Via Mobility Services Bus Replacement	$109,330	$87,464	$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.014	Winter Park 2 35' Diesel Bus Replacements	$911,680	$729,344	$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.015	Horizons Specialized Services MV Replacement	$46,240	$36,992	$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.016	PPACG - Rocky Mountain Health Care BOC Replacements (3)	$236,640	$189,312	$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.017	PPACG - Discover Goodwill BOC Replacements (2)	$138,600	$110,880	$0	Completed
ST	SST7063	SENATE BILL 228 TRANSIT	SST7063.018	PPACG - Silver Key 3 MV and 1 BOC Replacement	$204,195	$163,356	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.001	Gunnison Valley RTA - CNG Coach Replacement	$183,700	$183,700	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.002	Eagle County - Electric Bus Chargers with Infrustructure	$180,000	$180,000	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.003	Eagle County - 40' Electric Bus Replacements	$1,402,700	$1,402,700	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.004	NFR - Transfort LPG FX Cutaway Replacement	$116,268	$116,268	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.005	NFR - Transfort eBus Purchase	$937,640	$937,640	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.006	NFR - Transfort Charger Purchase	$200,000	$200,000	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.007	DRCOG - RTD 12 Battery Electric Chargers w/Infrastructure	$1,200,000	$1,200,000	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.008	DRCOG - RTD Purchase 15 Battery Electric Bus Replacements	$7,342,500	$7,342,500	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.009	PPACG - Colorado Springs MMT 3 Battery Electric Buses	$1,633,578	$1,633,578	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.010	PPACG - Colorado Springs MMMT 3 Chargers	$300,000	$300,000	$0	Completed
ST	SST7076	Settlement Trust Funds	SST7076.011	DRCOG - Boulder Electric Bus	$331,650	$331,650	$0	Completed
ST	SST8000	Bridge Enterprise FASTER pool	SST8000.104	R3 F-10-L I 70 ML EBND over US 6	$250	$247	$0	Completed

FY2021 - FY2024 STIP
Delayed-Discontinued Report

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
03	SIN7020	GWS South Midland BUILD Grant	SIN7020.999	GWS South Midland BUILD Grant	$8,759,453	$0	$0	Delayed / Discontinued
03	SR36608	Region 3 Bridge On System Program	SR36608.028	SH 141 Colorado River Bridge	$2	$0	$0	Delayed / Discontinued
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.018	23386-SH119 Bikeway: Boulder to Longmont	$1,383,000	$0	$0	Delayed / Discontinued
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.021	23384-Multimodal Imp: Empire Rd/Lock St to SH7	$500,000	$0	$0	Delayed / Discontinued
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.022	23381-SH7 & 119th Ave Intersection Improvements	$10,248,000	$0	$0	Delayed / Discontinued
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.079	22897-Logan County Defense Access Roads	$40,887	$0	$0	Delayed / Discontinued
ST	SST5274	Statewide Metro Planning Program	SST5274.010	NFR - MPO Vehicle	$250	$0	$0	Delayed / Discontinued
ST	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.005	NFR - Larmier County Snr Transportation Implementation Plan	$101,000	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.002	SRC - Operating	$770,810	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.004	Douglas County - Mobility Management	$494,190	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.005	Via Mobility - Mobility Management	$239,700	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.007	CNDC - DRMAC Regional Mobility Mgmt	$359,760	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.008	DRCOG - Easter Seals BOC Expansion	$61,366	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.014	SRC - Mobility Management	$548,200	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.020	DRCOG - SRC Vehicle Replacement	$52,000	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.022	DRCOG - Broomfield Vehicle Expansion	$76,453	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.032	DRCOG - Easter Seals Vehicle Replacement	$69,000	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.033	DRCOG - Senior Resource Center Bus Replacement	$245,000	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.038	DRCOG - Continuum of Colorado Replacement Vehicle	$84,755	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.039	DRCOG - SRC Van and BOC Expansions	$219,006	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.040	DRCOG - Goodwill Denver Replacement Vehicle	$60,107	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.041	DRCOG - Douglas County Van Expansion	$60,000	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.042	DRCOG - Broomfield Equipment	$31,590	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.043	DRCOG - Adams County Mobility Management	$135,000	$0	$0	Delayed / Discontinued
ST	SST6731	5310 Large UZA	SST6731.044	DRCOG - Laradon Hall Society Van Replacement	$101,166	$0	$0	Delayed / Discontinued
ST	SST6732	5310 Small UZA	SST6732.002	Via Mobility - Mobility Management	$523,130	$0	$0	Delayed / Discontinued
ST	SST6732	5310 Small UZA	SST6732.007	NFRMPO Mobility Management	$34,000	$0	$0	Delayed / Discontinued
ST	SST6732	5310 Small UZA	SST6732.010	Via Mobility Operating	$495,000	$0	$0	Delayed / Discontinued
ST	SST6732	5310 Small UZA	SST6732.017	DRCOG - Via Mobility Bus Replacements	$122,000	$0	$0	Delayed / Discontinued
ST	SST6732	5310 Small UZA	SST6732.020	GVMPO - Mesa County MOB	$71,340	$0	$0	Delayed / Discontinued
ST	SST6732	5310 Small UZA	SST6732.021	NFR - ADA Gas MV Replacement	$49,000	$0	$0	Delayed / Discontinued
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.014	Mesa County - 5307 - Capital	$275,000	$0	$0	Delayed / Discontinued
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.015	Mesa County - 5307 - Operating	$4,400,000	$0	$0	Delayed / Discontinued
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.124	PPACG - MMT Operating	$2,594,158	$0	$0	Delayed / Discontinued
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.125	PPACG - MMT Planning Projects	$430,000	$0	$0	Delayed / Discontinued
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.126	PPACG - MMT Facility/Vehicle Maintenance	$5,135,105	$0	$0	Delayed / Discontinued
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.128	PPACG - MMT Vehicle Storage Facility Expansion	$1,600,000	$0	$0	Delayed / Discontinued
ST	SST6803	DTD CMAQ Pool	SST6803.090	FLEX Route Extension Longmont to Boulder - Boulder County	$300,000	$0	$0	Delayed / Discontinued
ST	SST6803	DTD CMAQ Pool	SST6803.099	RTD - Micro Transit Service & Mobility Options: North I-25	$570,000	$0	$0	Delayed / Discontinued
ST	SST6803	DTD CMAQ Pool	SST6803.100	DRCOG Broomfield FlexRide Expansion & Marketing	$432,000	$0	$0	Delayed / Discontinued
ST	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.020	RTD-Mobility as a Srvc:Implementing Open-Ticketing Platform	$2,162,000	$0	$0	Delayed / Discontinued
ST	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.021	RTD T2 - Reimagine RTD	$1,684,000	$0	$0	Delayed / Discontinued
ST	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.022	RTD Multimodal Wayfinding System - CMPI Set-Aside	$288,000	$0	$0	Delayed / Discontinued
ST	SST7056	FTA 5329 (e) State Safety Oversight	SST7056.999	FTA 5329 (e) State Safety Oversight	$828,869	$0	$0	Delayed / Discontinued

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	Current STIP Amount	Current Budgeted Amount	Planned STIP Amount	Status
ST	SST7061	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	SST7061.999	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	$4,884,000	$0	$0	Delayed / Discontinued
ST	SST7064	FTA 5339 Small UZA	SST7064.006	Mesa County-GVT Bus Replacement	$375,000	$0	$0	Delayed / Discontinued
ST	SST7064	FTA 5339 Small UZA	SST7064.028	PACOG - City of Pueblo Vehicle Replacement 35' Hybrid	$681,000	$0	$0	Delayed / Discontinued
ST	SST7064	FTA 5339 Small UZA	SST7064.029	NFR - GET Cutaway Vehicle Replace & CNG Region Bus Expansion	$645,730	$0	$0	Delayed / Discontinued
ST	SST7064	FTA 5339 Small UZA	SST7064.030	PACOG - City of Pueblo Replacement of 30' BOC Vehicles	$198,045	$0	$0	Delayed / Discontinued
ST	SST7068	ROADX Program	SST7068.005	STATEWIDE MODEL CV/AV EXTENSIONS	$4,169	$0	$0	Delayed / Discontinued
ST	SST7072	SB267	SST7072.001	RFTA - AMF Renovation Phase 9:Replace Fuel Tanks	$2,250,000	$0	$0	Delayed / Discontinued
ST	SST7072	SB267	SST7072.002	Winter Park - Design New Transit Maintenance Facility	$450,000	$0	$0	Delayed / Discontinued
ST	SST7072	SB267	SST7072.003	Cripple Creek - Design of Transit Maintenance Facility	$270,000	$0	$0	Delayed / Discontinued
ST	SST7072	SB267	SST7072.004	Summit County - Transit Operations Center Design & Engineer	$531,250	$0	$0	Delayed / Discontinued
ST	SST7073	5339 (b) Discretionary	SST7073.003	RTD - FTA Low Emission/No Emission Vehicles	$2,600,000	$0	$0	Delayed / Discontinued
ST	SST7077	Multi-Modal Options Fund Pool	SST7077.001	RTD T2 Comprehensive Plan	$4,000,000	$0	$0	Delayed / Discontinued
ST	SST7078	5310 Enhanced Mobility Pilot Program	SST7078.001	PPACG - Envida ICAM	$311,908	$0	$0	Delayed / Discontinued

PUBLIC INVOLVEMENT

Development of the *FY2021 – FY2024 STIP* has been deeply connected to the development of the 2045 Statewide Transportation Plan (SWP), titled *Your Transportation Plan*. Development of the SWP included an extensive outreach process which began in June 2019 and has been ongoing up to the release of the draft SWP in June 2020. The goals, strategies and project selections that have come from the further development of the 10-Year Vision for Colorado's Transportation System are culminated in the 4-year STIP.

The *FY2021 – FY2024 STIP* was released for public review and comment on May 6, 2020. Comments received from this outreach are summarized below. This comment period closed on June 5, 2020. A public hearing was held on May 21, 2020. No comments were made during the public hearing.

The Commission adopted the STIP on June 18, 2020.

Comments Received for FY2021 – FY2024 STIP
Comments were received from the following agencies:
Federal Highways
FTA
North Front Range MPO
Grand Valley MPO
Internal CDOT staff

Summary of Comments and Changes Made to document:

- Added information to the Performance Measures section to reflect how the STIP is being used to fund projects toward achieving performance goals, specifically for Safety, Pavement, Bridge, Freight, CMAQ and Transit.
    - A table has been added to show which programs work with which performance measure
- Corrected all references of the 10-Year Strategic Pipeline of Projects to say 10-Year Vision for Colorado's Transportation System (10-Year Vision)
- Corrected grammatical errors and references
- Added brief discussion on fiscal impacts from COVID-19 and receiving CARES Act funding for Transit

Commonly Used Transportation Acronyms

ADA	**A**mericans with **D**isabilities **A**ct
BE	**B**ridge **E**nterprise
CDC	**C**apital **D**evelopment **C**ommittee – The State Legislative Committee which approves specific funding for the CDOT and transportation projects
CMAQ	**C**ongestion **M**itigation and **A**ir **Q**uality
CR	**C**ounty **R**oad
DAR	**D**efense **A**ccess **R**oad – a funding program through the Dept. of Defense
FAST Act	**F**ixing **A**merica's **S**urface **T**ransportation Act
FASTER	**F**unding **A**dvancements for **S**urface **T**ransportation and **E**conomic **R**ecovery
FEDL	**F**ederal **L**ands dollars
FHWA	**F**ederal **H**igh**w**ay **A**dministration
FTA	**F**ederal **T**ransit **A**dministration
HUTF	**H**ighway **U**sers **T**ax **F**und (State Funding Source)
HPTE	**H**igh **P**erformance **T**olling **E**nterprise – part of FASTER program
HTF	**H**ighway **T**rust **F**und (Federal Funding Source)
IGA	**I**nter**g**overnmental **A**greement
MAP-21	**M**oving **A**head for **P**rogress in the **21st** Century
MP	**M**ile **P**ost
MPO	**M**etropolitan **P**lanning **O**rganization
MTC	**M**aintenance
RPC	**R**egional **P**lanning **C**ommission
RPP	**R**egional **P**riority **P**rogram
RTA	**R**egional **T**ransportation **A**uthority
RTD	**R**egional **T**ransportation **D**irector, CDOT
RTD	**R**egional **T**ransportation **D**istrict, Denver Metro Area
RTP	**R**egional **T**ransportation **P**lan
SH	**S**tate **H**ighway
SP	**S**trategic **P**rojects
STAC	**S**tatewide **T**ransportation **A**dvisory **C**ommittee
STP-Metro	**S**urface **T**ransportation **P**rogram- **M**etro
STIP	**S**tate **T**ransportation **I**mprovement **P**rogram
SUR	**Sur**face Treatment Pool
TABOR	**Ta**xpayer's **B**ill **o**f **R**ights
TAC	**T**echnical **A**dvisory **C**ommittee
TMA	**T**ransportation **M**anagement **A**rea
TPR	**T**ransportation **P**lanning **R**egion
NEPA	**N**ational **E**nvironmental **P**olicy **A**ct
	NEPA Documents:
	Cat Ex — **C**ategorical **E**xclusion
	EA — **E**nvironmental **A**ssessment
	EIS — **E**nvironmental **I**mpact **S**tatement
	FONSI — **F**inding **o**f **n**o **S**ignificant **I**mpact
	ROD — **R**ecord **o**f **D**ecision

Transportation Planning Regions (TPRs)

PP	**P**ikes **P**eak **A**rea **C**ouncil **o**f **G**overnments
DN	**D**enver **R**egional **C**ouncil **o**f **G**overnments (Non-MPO Area)
DR	**D**enver **R**egional **C**ouncil **o**f **G**overnments
NF	**N**orth **F**ront **R**ange MPO
PB	**P**ueblo **A**rea **C**ouncil **o**f **G**overnments
PN	**P**ueblo **A**rea **C**ouncil **o**f **G**overnments (Non-MPO Area)
GJ	**Gr**and **V**alley MPO (Grand Junction/Mesa County)
EA	**Ea**stern
SE	**S**outh**e**ast
SL	**S**an **L**uis **V**alley
GV	**G**unnison **V**alley
SW	**S**outh**w**est
IN	**Int**ermountain
NW	**N**orth**w**est
UF	**U**pper **F**ront **R**ange
CF	**C**entral **F**ront **R**ange
SC	**S**outh **C**entral

CDOT Regions

01	Region 1 – Denver
02	Region 2 – Pueblo
03	Region 3 – Grand Junction
04	Region 4 – Greeley
05	Region 5 – Durango
ST	Statewide – CDOT Headquarters, Denver

Fund Sources – Shows where funding originates

S	**S**tate
F	**F**ederal
L	**L**ocal

Phases – Specific aspects of a transportation project

C	**C**onstruction
D	**D**esign
E	**E**nvironmental
M	**M**iscellaneous
R	**R**ight of Way
U	**U**tilities
X	**U**nassigned – most frequently utilized on an unallocated line in a STIP Pool

Funding Programs – Various Federal and State programs utilized by the CDOT to track specific funding

262	Senate Bill 262 Funds
7PT	Senate Bill 267 -Transit
7PX	Senate Bills 228 and 267 Funds
ADA	Curb ramp upgrades to ADA compliance
AER	Aeronautics
ATC	Advanced Transportation & Congestion Mgmt Tech Deployment
BAB	Build America Bonds - Treasury Interest Direct Pay Funds
BBP	Bridge Inspections
BCP	Culvert Inspections
BEC	Bridge Enterprise - Contingency
BEF	BE Transfer from CDOT
BIO	Bridge Inspection Off-System
BOP	Bustang Outrider Pool
BRO	Bridge Off Systems
BTP	Tunnel Inspections
BUS	Bustang
BWP	Wall Inspections
CBP	Construction Bridge Program
CCP	Construction Culvert Program
CDR	CMAQ - DRCOG
CMA	CMAQ PM -10 Allocations
CNF	CMAQ - NFR MPO
COR	TSM&O: Congestion Relief
CPP	CMAQ - PPACG
CQR	CMAQ Reserve
CRI	Civil Rights Initiatives
CTP	Construction Tunnel Program
CUF	CMAQ - UFR
CWP	Construction Wall Program
DAR	Defense Access Roads
DBT	Strategic Projects - Debt Service
DIR	Direct Recipient Funds FTA
DIS	Discretionary Allocations
DSB	Bridge Enterprise - Debt Service
DST	High Performance Transportation Enterprise -- Debt Service
E15	2015 heavy rain and flood event
EAR	Congressional Earmarks
EMR	Emergency Relief

FBB	FASTER Bridge Enterprise Bond Issuance Proceeds Pool
FBE	Federal Bridge Enterprise Transfers
FED	Federal Lands
FR8	National Freight Program
FSA	FASTER - Safety Projects
FTA	Flexed to FTA
GRN	Grants
HAZ	Highway Safety Improvement Program (HSIP)
HB5	C470 Bonds
HIS	Hot Spots Illustrative
HLZ	Hazard Elimination Local Agency Projects funded from HSIP
HOT	Hot Spots
HP1	I-25 HOV/HOT Lanes (HPTE)
HP2	US 36 Managed Lanes (HPTE)
HP3	I-25: US36 to 120th Ave
HP4	I-70 West PPSL
HP5	C470: I-25 to Kipling
HP6	I-270 Express Lanes (HPTE)
HPE	High Performance Transportation Enterprise - Projects
HPS	High Performance Transportation Enterprise--Projects
HQI	Headquarters Initiatives
I7H	Strategic Plan Illustrative
I7T	Strategic Transit Illustrative
IBE	Bridge Enterprise Illustrative
IBO	Bridge Off Systems Illustrative
IBR	Bridge On Systems Illustrative
ICD	DRCOG CMAQ Illustrative
ICM	CMAQ Illustrative
ICN	NFR CMAQ Illustrative
ICP	PPACG CMAQ Illustrative
ICR	Congestion Relief Illustrative
ICU	CMAQ - UFR MPO Illustrative
IFS	FASTER Safety Allocation Illustrative
IFT	FASTER transit Staging Program
IGN	Signal Illustrative
IGS	Railroad Crossing - Grade Separated Staging Program
IHE	Hazard Elimination Illustrative
IMD	DRCGOG STP-Metro Illustrative
IMF	Multi Modal Options Illustrative
IMN	NFR STP-Metro Illustrative

Illustrative Fund Programs are utilized as placeholders for those projects that meet fiscal constraint against Resource Allocation, but cannot be completed if Annual Budget projections are lower than Resource Allocation levels

IMP	PPACG STP-Metro Illustrative
IRG	Railroad Crossing At- Grade Staging Program
IRM	Rockfall Mitigation Illustrative
IRP	Regional Priority Program Illustrative
IRR	Indian Reservation Roads
ISB	Illustrative Senate Bill Funds
ISR	Bridge Enterprise Illustrative
IST	Surface Treatment Pool Illustrative
ITA	Staging Program Transportation Alternatives Program
ITD	Staging Program TAP DRCOG
ITI	TSM&O: ITS Investments
ITM	TSM&O: ITS Maintenance
ITN	Staging Program TAP NFRMPO
ITP	Staging Program TAP PACG
ITS	Intelligent Transportation Systems
ITU	Tunnel Staging Program
LOC	Earmarks (Local Match)
LOM	Local
MDF	Local and Urban Transit DTD – Multi Modal Options Fund
MDR	STP Metro - DRCOG
MDT	Local DTR – Multi Modal Options Fund
MMM	Multi-Modal Options Fund for Budgeting
MNF	STP Metro - NFR MPO
MOB	Mobility Earmarks
MPH	Metro Planning - FHWA
MPP	STP Metro - PPACG
MPT	Metro Planning - FTA
MTF	Multi Modal Options
MTT	Multi Modal Options Strategic Transit
OIM	Office of Innovative Mobility
OPN	Operations (Projects via Regional Pools)
OPS	Operations including maintenance support)
PPA	HQ relocation property pool
PRI	Planning and Research Initiatives
PRP	Permanent Recovery
PWQ	Permanent Water Quality Mitigation
RAG	Railroad Crossing - At Grade
RCT	Recreation Trails
RDP	TCCRF Region Design
RDX	Road X

RFG	Rockfall Mitigation-Gaming
RFM	Geohazards Mitigation
RGS	Railroad Crossing - Grade Separated
RMP	RAMP Ops and Partnerships
RPP	Regional Priority Program
RRC	Railway-Highway Crossings Program
SAD	Safety Education
SAE	Safety Surface Treatment
SAM	Safety Earmarks
SAR	Safe Routes to Schools
SB1	SB18-001 Senate Bill 1 Sales & Use Tax
SBT	Strategic Projects (SB228) -Transit
SBY	Scenic Byways
SGA	Signal Asset Management
SGN	Traffic Signals
SPR	State Planning and Research
SRI	Safe Routes to School Staging Program
SSR	Bridge Enterprise -- Projects
STF	Transit Bus Replacement Program - Settlement Fund
STL	Transit and Rail Statewide Grants (FASTER)
SUR	Surface Treatment
TAP	TAP - Region
TCC	TC Contingency
TCE	Contingent Earmarks Match
TCI	Transportation Commission Legacy Fund
TDR	TAP - DRCOG
TNF	TAP - NFR MPO
TPP	TAP - PPACG
TRG	FASTER Transit and Rail Local Grants
TRN	Federal Transit Program

Fund Types – a device utilized by the CDOT to track specific funds within a funding source

228	Colorado SB228 Funds
262	Colorado SB262 Funds
267	Colorado SB267 Funds
5303	USC 5303 Planning Funds (part of CPG Grant)
5304	USC 5304 Planning Funds
5307	Urbanized Area Formula Grants
5309	USC5309 Urban Transit Capital
5310	USC5310 Elderly & Disabled
5311	USC5311 Nonurbanized Areas
5316	JARC
5329	State Safety Oversight
5337	State of Good Repair Transit Funding
5339	FTA - Alternatives Analysis Program
AQC	Congestion Mitigation/Air Quality
ER	Emergency Relief
FAS	FASTER
FR8	FAST Freight
GRNT	Grants
HPTE	High Priority Transportation Enterprise
HSIP	Highway Safety Improvement Program
L	Local
LO	Local Overmatch
MISC	Miscellaneous
MTF	Multi-Modal Options Fund
NHPP	National Highway Performance Program
PL	Metropolitan Planning
SB1	Colorado SB001 Funds
SHF	State Highway Fund
SIB	State Infrastructure Bank
SPR	Statewide Planning & Research
STBG	Surface Transportation Block Grants
TAP	Transportation Alternatives MAP21
TIFIA	TIFIA Loan Program

Frequently Used Websites

Denver Regional Council of Governments (DRCOG)
https://drcog.org/

Pikes Peak Area Council of Governments (PPACG)
http://www.ppacg.org/

North Front Range Metropolitan Planning Organization (NFRMPO)
https://nfrmpo.org

Grand Valley Metropolitan Planning Organization (GVMPO)
http://rtpo.mesacounty.us

Pueblo Area Council of Governments (PACAG)
http://www.pacog.net/

US Department of Transportation
https://www.transportation.gov/

Federal Highway Administration
http://www.fhwa.dot.gov/

Federal Transit Administration
https://www.transit.dot.gov/

PROGRAM DISTRIBUTION

The *FY2021 – FY2024 STIP* program allocations are based on the 2045 Statewide Plan, *Your Transportation Plan*. The Transportation Commission has worked closely with CDOT staff and its external planning partners to devise an updated financial plan for use with both the 2045 SWP and the STIP.

The Commission has decided to continue use of the 2040 Program Distribution document as the base for the 2045 financial plan. That said, the Commission has adopted several resolutions to recognize updated revenue projections and distribution formulas. The following pages show the adopted resolutions for these changes. The full 2040 Program Distribution document may be found at the link below.

2040 Program Distribution
https://www.codot.gov/programs/planning/documents/financial/2040-program-distribution

Transportation Commission Resolution for 2045 Long Range Revenue Projections

Resolution #TC-19-02-11

Adoption of 2045 Long Range Revenue Projections.

Approved by the Transportation Commission on February 21, 2019.

WHEREAS, long range revenue projections are developed in advance of each Statewide Transportation Plan, and form the basis for the subsequent program distribution process; and

WHEREAS, long range revenue projections and program distribution provide the financial framework for the transportation planning process including the development of the Statewide Transportation Plan, Long Range Regional Transportation Plans, Transportation Improvement Programs, and Statewide Transportation Improvement Program; and

WHEREAS, long range revenue projections and program distribution are used to establish fiscal constraint of Long Range Regional Transportation Plans, Transportation Improvement Programs, and the Statewide Transportation Improvement Program; and

WHEREAS, 23 CFR 450.324(g) requires the cooperative development of revenue estimates supporting Metropolitan Planning Organization Long Range Regional Transportation Plans; and

WHEREAS, planning partners, including representatives of Metropolitan Planning Organizations, cooperated in the development of the 2045 Long Range Revenue Projections; and

WHEREAS, three scenarios were developed including a scenario based on medium revenue, a high scenario assuming a new revenue source beginning in FY 2026-2027, and a low scenario assuming the elimination of federal General Fund Transfers; and

WHEREAS, the High scenario assumes an additional $300 million in additional revenue annually, beginning in FY 2026-2027 and projects total revenues of $49.5 billion between 2020 and 2045; and

WHEREAS, the assumption of additional revenue will allow more projects to be included in fiscally constrained transportation plans, and allow more projects to complete the National Environmental Policy Act (NEPA) process, better preparing the Colorado Department of Transportation (CDOT) for funding opportunities such as discretionary grants and for the possibility of new revenue; and

NOW THEREFORE BE IT RESOLVED, that the Commission adopts the Low, Medium, and High scenarios as revenue scenarios for the 2045 transportation planning process; and

NOW THEREFORE BE IT FURTHER RESOLVED, that the Commission adopts the High scenario for establishment of fiscal constraint for the 2045 transportation planning process including the Statewide Transportation Plan, Long Range Regional Transportation Plans, and Transportation Improvement Programs, and the Statewide Transportation Improvement Program.

Herman F. Stockinger II — 2-21-19

Herman Stockinger, Secretary
Transportation Commission

Date

Transportation Commission Resolution for Formula Allocations to STP-Metro, TAP, and Metropolitan Planning Funds

Resolution #TC-19-05-22

FY 2020 – 2045 Program Distribution Allocation Methodologies for Formula Programs
Transportation Commission of Colorado

Approved by the Transportation Commission on May 16, 2019.

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts Program Distribution, which outlines the forecasted allocation of anticipated state and federal transportation revenues for use in development of the Statewide Transportation Plan and Long Range Regional Transportation Plans; and

WHEREAS, the Commission recognizes that the Metropolitan Planning Organizations (MPOs) are in the process of adopting, or have already adopted, their Transportation Improvement Programs (TIP) which rely on Program Distribution; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in February 2019 (TC Resolution XXXX); and

WHEREAS, the Colorado Department of Transportation is conducting a statewide planning process that will set investment priorities and identify a 10-year strategic pipeline of projects across the state; and

WHEREAS, the Commission recognizes that the future receipt of funds may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the Commission, as part of Program Distribution, also adopts allocation methodologies for programs allocated by formula;

WHEREAS, federal statute requires the obligation of Surface Treatment Program (STP) funds in Urbanized Areas with a population greater than 200,000 (Transportation Management Areas (TMAs)) on the basis of population; and

WHEREAS, federal statute requires the allocation of Metropolitan Planning (Metro-PL) funds on the basis of a formula developed by the State DOT, in consultation with the MPOs, and approved by the FHWA Division Administrator; and

WHEREAS, federal statute requires that 50% of Transportation Alternatives Program (TAP) funds be obligated in certain population categories on the basis of population, including to Urbanized Areas with a population greater than 200,000 (TMAs), and the Commission has elected to allocate by formula the remaining after allocation to TMAs to the CDOT Regions based on population. For the remaining 50%, which can be spent

anywhere in the state, the Commission has elected to use a formula distribution that uses 45% vehicle miles traveled, 40% lanes miles, and 15% truck vehicle miles traveled; and

WHEREAS; although Program Distribution sets planning figures for a 25-year timeframe, the allocation methodologies for formula programs will be revisited by the Commission during the 2050 Statewide Plan development process;

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2020 – 2045 Program Distribution allocation methodologies for formula programs for use in developing the 2020-2045 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2021 STIP.

NOW THEREFORE BE IT RESOLVED, the allocation methodologies for these formula programs for the period of the next long-range plan and Statewide Transportation Improvement (STIP) are as follows:

1) **Surface Transportation - Metro (STP-M):** Pursuant to federal statute, based on population of Urbanized Areas with a population greater than 200,000;

2) **Transportation Alternatives Program (TAP)**: 50% of funds based on population pursuant to federal statute and 50% of funds based on 45% VMT / 40% Lane Miles / 15% Truck VMT;

3) **Metropolitan Planning (Metro- PL):** Based on population of Urbanized Areas over 50,000, with a minimum dollar base of $339,900 (federal and local) for Grand Valley MPO and $360,500 for PACOG, as agreed by CDOT and MPOs and approved by FHWA;

FURTHER BE IT RESOLVED, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

Herman Stockinger, Secretary
Transportation Commission

5-16-19
Date

Transportation Commission Resolution for Formula Allocations to FASTER Safety Funds

Resolution #TC20-02-07

FY 2020 – 2045 Program Distribution Allocation Methodologies for Formula Programs
Transportation Commission of Colorado

Approved by the Transportation Commission on February 20, 2020

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts Program Distribution, which outlines the forecasted allocation of anticipated state and federal transportation revenues for use in development of the Statewide Transportation Plan and Long Range Regional Transportation Plans; and

WHEREAS, the Commission recognizes that the Metropolitan Planning Organizations (MPOs) are in the process of adopting, or have already adopted, their Transportation Improvement Programs (TIP) which rely on Program Distribution; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in February 2019 (TC Resolution 19-02-11); and

WHEREAS, the Colorado Department of Transportation is conducting a statewide planning process that will set investment priorities and identify a 10-year strategic pipeline of projects across the state; and

WHEREAS, the Commission recognizes that the future receipt of funds may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the Commission, as part of Program Distribution, also adopts allocation methodologies for programs allocated by formula;

WHEREAS; although Program Distribution sets planning figures for a 25-year timeframe, the allocation methodologies for formula programs will be revisited by the Commission during the 2050 Statewide Plan development process;

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2020 – 2045 Program Distribution allocation methodologies for formula programs for use in developing the 2020-2045 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2021 STIP.

NOW THEREFORE BE IT RESOLVED, the allocation methodologies for these formula programs for the period of the next long-range plan and Statewide Transportation Improvement (STIP) are as follows:

1) **FASTER Safety Mitigation Program:** Based on total crash data weighted according to National Safety Council estimates of average economic cost per death, injury, and other crash.

FURTHER BE IT RESOLVED, that the Commission approves the FY 2020- 2045 Program Distribution allocation methodology listed above for the FASTER Safety Mitigation Program for use in developing the 2020-2045 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the Fiscal Year 2021 - 2024 STIP.

FURTHER BE IT RESOLVED, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

Herman Stockinger, Secretary

Transportation Commission

2-20-20

Date

Transportation Commission Resolution for Formula Allocations to CMAQ Funds

Resolution #TC20-02-08

FY 2020 – 2045 Program Distribution Allocation Methodologies for Formula Programs
Transportation Commission of Colorado

Approved by the Transportation Commission on February 20, 2020.

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts Program Distribution, which outlines the forecasted allocation of anticipated state and federal transportation revenues for use in development of the Statewide Transportation Plan and Long Range Regional Transportation Plans; and

WHEREAS, the Commission recognizes that the Metropolitan Planning Organizations (MPOs) are in the process of adopting, or have already adopted, their Transportation Improvement Programs (TIP) which rely on Program Distribution; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in February 2019 (TC Resolution 19-02-11); and

WHEREAS, the Colorado Department of Transportation is conducting a statewide planning process that will set investment priorities and identify a 10-year strategic pipeline of projects across the state; and

WHEREAS, the Commission recognizes that the future receipt of funds may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the Commission, as part of Program Distribution, also adopts allocation methodologies for programs allocated by formula;

WHEREAS; although Program Distribution sets planning figures for a 25-year timeframe, the allocation methodologies for formula programs will be revisited by the Commission during the 2050 Statewide Plan development process;

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2020 – 2045 Program Distribution allocation methodologies for formula programs for use in developing the 2020-2045 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2021 STIP.

NOW THEREFORE BE IT RESOLVED, the allocation methodologies for these formula programs for the period of the next long-range plan and Statewide Transportation Improvement (STIP) are as follows:

1) **Congestion Mitigation and Air Quality Improvement Program (CMAQ):** Maintains prior distribution methodology until areas end their 20-year maintenance periods for CO and PM-10. The ozone non-attainment funds are held harmless at the 80% allocation. Ozone non-attainment areas include the Denver Regional Council of Governments (DRCOG), North Front Range Metropolitan Planning Organization (NFRMPO), and Upper Front Range (UFR) areas. After DRCOG ends maintenance period for CO and PM-10 (FY 2021-2022), and NFRMPO ends maintenance period for CO (FY 2023), these funds would be redirected to the Ozone funding stream. When eligibility for CO maintenance expires for the Pikes Peak Area (FY 2020) and eligibility for PM-10 maintenance expires for the rural PM-10 areas (FY 2020-2024), those funds will be moved to a statewide program for electric vehicle charging infrastructure. This program will use CMAQ funding to improve air quality by encouraging adoption of zero emission vehicles. This methodology represents a gradual transition from the 80%/15%/5% allocation to a 95% ozone non-attainment allocation and 5%advanced mobility program allocation.

FURTHER BE IT RESOLVED, that the Commission approves the FY 2020- 2045 Program Distribution allocation methodology listed above for the Congestion Mitigation and Air Quality Improvement Program for use in developing the 2020-2045 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the Fiscal Year 2021 - 2024 STIP.

FURTHER BE IT RESOLVED, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

Herman F. Stockinger III

Herman Stockinger, Secretary

Transportation Commission

2-20-20

Date

Transportation Commission Resolution for Formula Allocations to RPP

Resolution #TC-3160
FY 2016 – 2040 Program Distribution Allocation Methodology for the Regional Priority Program (RPP)

Approved by the Transportation Commission on May 15, 2014

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts long range Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the federally required Statewide Transportation Plan and Regional Transportation Plans; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

WHEREAS, the Commission adopted Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040 on February 14, 2014 (TC Resolution 3139); and

WHEREAS, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the Commission, as part of Program Distribution, also adopts allocation methodologies for certain programs allocated by formula;

WHEREAS, the Commission elects to allocate Regional Priority Program (RPP) funds to the CDOT Regions; and

WHEREAS, the Commission previously adopted in April, 2014 allocation methodologies for Surface Transportation – Metro (STP-M), Metropolitan Planning (Metro-PL), Transportation Alternatives Program (TAP), and Congestion Mitigation and Air Quality Improvement Program (CMAQ); and

WHEREAS, the FY 2016-2040 Program Distribution allocation methodology for this formula program for use in the next Statewide Transportation Plan and the next Statewide Transportation Improvement (STIP) is as follows:

1) **Regional Priority Program (RPP):** Based on 50% Population, 35% state highway Lane Miles, and 15% state highway Truck VMT.

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2016 – 2040 Program Distribution allocation methodology listed above for the Regional Priority Program (RPP) for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.

FURTHER BE IT RESOLVED, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

Herman F. Stockinger III

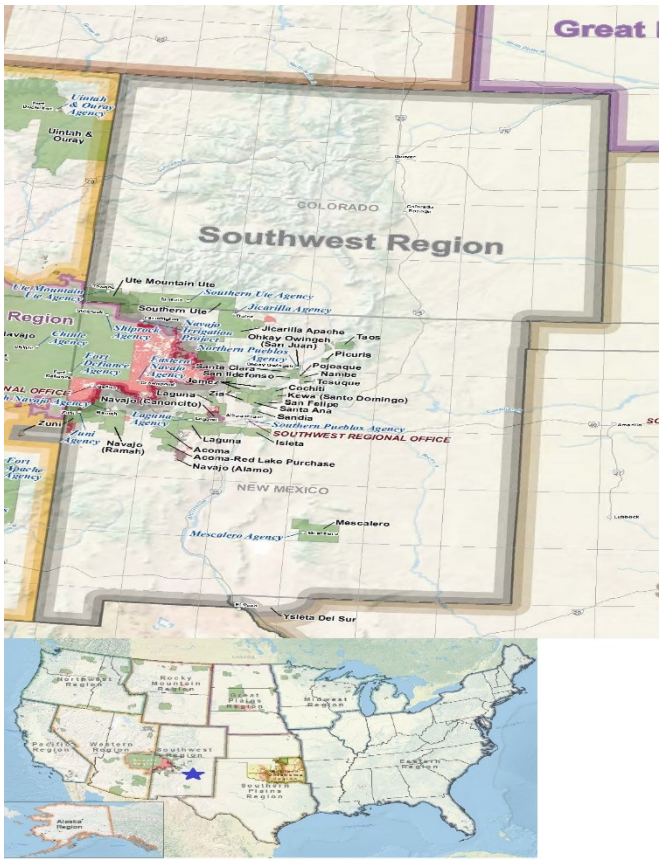
Herman Stockinger, Secretary
Transportation Commission

6-9-14

Date

Appendix A

SOUTHWEST REGION



2019	Tribal Transportation Improvement Program (TTIP)

Due to administrative and procedural requirements, the TTIP is from FY19.

Southwest Region

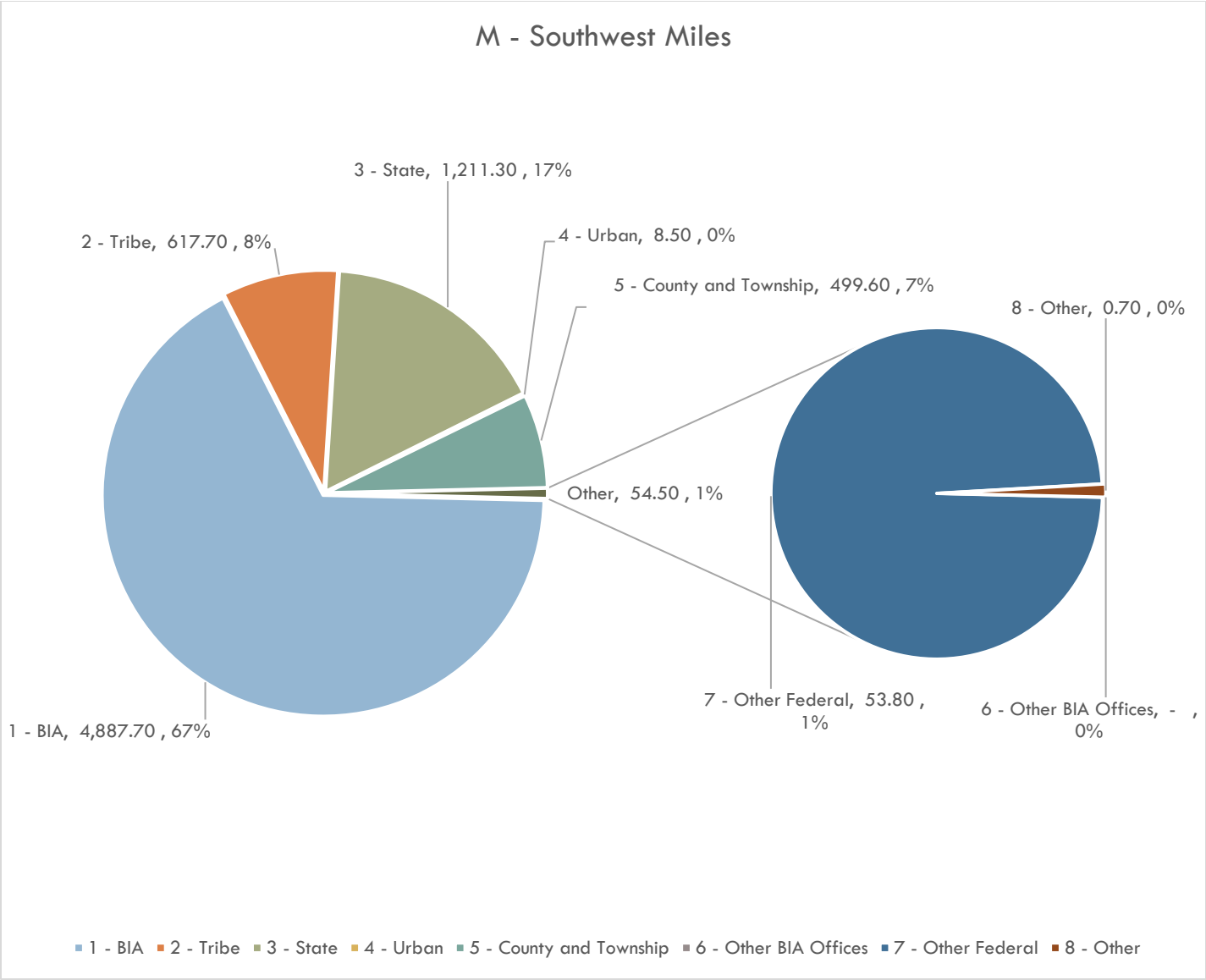
TRIBAL TRANSPORTATION IMPROVEMENT PROGRAM (TTIP)

BIA CLASSIFICATIONS AND MILEAGE

M - Southwest	
Ownership	**Miles**
1 - BIA	4,887.70
2 - Tribe	617.70
3 - State	1,211.30
4 - Urban	8.50
5 - County and Township	499.60
6 - Other BIA Offices	-
7 - Other Federal	53.80
8 - Other	0.70
Total	**7,279.30**

Percentage of roadway ownership per BIA Classifications

Source: RIFDS Report Mileage (mi) Classified According to Class Code with class 11 (overlap) excluded. (Mileage includes proposed construction (CN=4).) Data is also based on previous FY19 to correspond to the attached TTIP.


M - Southwest Miles
3 - State, 1,211.30 , 17%
2 - Tribe, 617.70 , 8%
4 - Urban, 8.50 , 0%
5 - County and Township, 499.60 , 7%
8 - Other, 0.70 , 0%
Other, 54.50 , 1%
7 - Other Federal, 53.80 , 1%
6 - Other BIA Offices, - , 0%
1 - BIA, 4,887.70 , 67%
1 - BIA
2 - Tribe
3 - State
4 - Urban
5 - County and Township
6 - Other BIA Offices
7 - Other Federal
8 - Other

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M20704 - PUEBLO OF COCHITI		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	12-SEP-19	**Funding Amount**	395,772

FIRST PAGE FOR CSTIP

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M20704 - Cochiti Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2004072	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	1,000	1,000
Name	Cochiti Inventory Coding Project	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P8	**Total**	0	0	0	0	1,000	1,000

PCAS	M2004093	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	1,000	1,000
Name	SP85(2)2&4	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	WALKWY	**Z**	0	0	0	0	0	0
Work Type	F1	**Total**	0	0	0	0	1,000	1,000

PCAS	M2004101	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	SP393(1)2&4, ROADRUNNER ROAD	**CONS**	0	0	0	0	4,000	4,000
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	1,000	1,000
Work Type	7	**Total**	0	0	0	0	5,000	5,000

PCAS	M2004102	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	SP395(1)2&4, TURQUIOSE STREET	**CONS**	0	0	0	0	4,000	4,000
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	1,000	1,000
Work Type	7	**Total**	0	0	0	0	5,000	5,000

PCAS	M2004103	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	SP300(1)2&4, COYOTE ROAD	**CONS**	0	0	0	0	4,000	4,000
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	1,000	1,000
Work Type	7	**Total**	0	0	0	0	5,000	5,000

PCAS	M2004131	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	50,000	0	0	0	15,000	65,000
Name	Cochiti Update of LRTP	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	50,000	0	0	0	15,000	65,000

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M20704 - PUEBLO OF COCHITI		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	395,772

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M20704 - Cochiti Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2004141	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	6,000	6,000
Name	SP396(1)2&4, PUMPKIN STREET	**CONS**	0	0	0	0	3,000	3,000
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	1,000	1,000
Work Type	7	**Total**	0	0	0	0	10,000	10,000

PCAS	M2004151	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	SP391(1)2&4, PLAZA STREET	**CONS**	60,000	0	0	0	0	60,000
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	60,000	0	0	0	0	60,000

PCAS	M2004191	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	11,000	0	0	0	0	11,000
Name	SP397(1)2&4, Peralta Street	**CONS**	47,000	25,000	0	0	0	72,000
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	1,000	1,000	0	0	0	2,000
Work Type	7	**Total**	59,000	26,000	0	0	0	85,000

PCAS	M2004201	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	13,000	0	0	0	0	13,000
Name	SP392(1)2&4, Pueblo Street	**CONS**	77,828	0	0	0	0	77,828
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	2,000	0	0	0	0	2,000
Work Type	IR1	**Total**	92,828	0	0	0	0	92,828

PCAS	M2004202	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	6,000	0	0	0	6,000
Name	SP390(1)2&4, Pinon Street	**CONS**	0	55,000	0	0	0	55,000
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	1,500	0	0	0	1,500
Work Type	7	**Total**	0	62,500	0	0	0	62,500

PCAS	M2004203	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	50,000	0	0	0	50,000
Name	NM22/SP85 Intersection-Safety Project	**CONS**	0	65,000	42,500	0	0	107,500
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	2,500	1,500	0	0	4,000
Work Type	7	**Total**	0	117,500	44,000	0	0	161,500

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M20704 - PUEBLO OF COCHITI		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	395,772

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M20704 - Cochiti Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2004221	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	15,000	0	15,000
Name	Safety Plan Update	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P11	**Total**	0	0	0	15,000	0	15,000

PCAS	M20RM704	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Cochiti Road Maintenance - HTF	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	98,944	119,348	306,348	335,348	335,348	1,195,336
Work Type	T3	**Total**	98,944	119,348	306,348	335,348	335,348	1,195,336

PCAS	M20TP704	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	35,000	35,000	35,000	35,000	35,000	175,000
Name	Cochiti Transportation Planning Project	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	35,000	35,000	35,000	35,000	35,000	175,000

Location Subtotal	395,772	360,348	385,348	385,348	412,348	1,939,164
State Subtotal	395,772	360,348	385,348	385,348	412,348	1,939,164

State - --- — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M20704 - Cochiti Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2004181	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Tribal Transit Program	**CONS**	0	0	0	0	0	0
County	- ----	**CE**	0	75,000	50,000	50,000	50,000	225,000
Project Type	TRANSIT	**Z**	0	0	0	0	0	0
Work Type	T2	**Total**	0	75,000	50,000	50,000	50,000	225,000

PCAS	M2004182	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Tribal Transit Plan	**CONS**	0	0	0	0	0	0
County	- ----	**CE**	0	0	0	0	1,000	1,000
Project Type	TRANSIT	**Z**	0	0	0	0	0	0
Work Type	T2	**Total**	0	0	0	0	1,000	1,000

Location Subtotal	0	75,000	50,000	50,000	51,000	226,000
State Subtotal	0	75,000	50,000	50,000	51,000	226,000

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M20704 - PUEBLO OF COCHITI		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	395,772

CSTIP Subtotal	395,772	435,348	435,348	435,348	463,348	2,165,164

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M20717 - KEWA PUEBLO		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	12-SEP-19	**Funding Amount**	782,420

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M20717 - Kew a Pueblo (Santo Domingo) — **Covers that part of the reservation within the current state.**

PCAS	M2017071	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	1,000	1,100	1,100	1,100	0	4,300
Name	RIFDS Inventory Update	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P8	**Total**	1,000	1,100	1,100	1,100	0	4,300

PCAS	M2017086	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	35,000	38,500	38,500	38,500	0	150,500
Name	SD Transportation Planning Project	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	35,000	38,500	38,500	38,500	0	150,500

PCAS	M2017102	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	34,600	38,060	38,060	38,060	0	148,780
Name	SP88(9) Walking Path - Old 22	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	34,600	38,060	38,060	38,060	0	148,780

PCAS	M2017122	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	5,001	5,001
Name	SP103(1)2&4 Cochiti Street 2 Phase	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	2	**Total**	0	0	0	0	5,001	5,001

PCAS	M2017151	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	20,800	22,880	22,880	22,880	0	89,440
Name	SP 88(14)2&4 Tesuque Street to Rio Gr	**CONS**	25,000	27,500	27,500	27,500	0	107,500
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	45,800	50,380	50,380	50,380	0	196,940

PCAS	M2017152	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	5,000	5,000
Name	SP88(13) Pedestrian Walkw ay Box Cul	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	1,000	1,000
Work Type	C1	**Total**	0	0	0	0	6,000	6,000

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M20717 - KEWA PUEBLO		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	782,420

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M20717 - Kew a Pueblo (Santo Domingo) — **Covers that part of the reservation within the current state.**

PCAS	M2017161	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	17,500	11,000	19,250	19,250	0	67,000
Name	SP103(1)2&4 Isleta Street	**CONS**	0	8,250	0	0	0	8,250
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	75,000	82,500	82,500	82,500	0	322,500
Work Type	7	**Total**	92,500	101,750	101,750	101,750	0	397,750

PCAS	M2017211	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	163,000	179,300	179,300	179,300	500	701,400
Name	SP85(2)2&4 Sile Road	**CONS**	45,000	49,500	49,500	49,500	0	193,500
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	208,000	228,800	228,800	228,800	500	894,900

PCAS	M2017212	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	5,000	5,000
Name	SP104 Coral Street	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	6	**Total**	0	0	0	0	5,000	5,000

PCAS	M2031000	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	19,020	20,922	20,922	20,922	0	81,786
Name	Santo Domingo LRTP Update	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	19,020	20,922	20,922	20,922	0	81,786

PCAS	M20RM717	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	10,000	11,000	11,000	11,000	0	43,000
Name	SANTO DOMINGO ROAD MAINTENANC	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	120,000	132,000	132,000	132,000	0	516,000
Work Type	T3	**Total**	130,000	143,000	143,000	143,000	0	559,000

Location Subtotal	565,920	622,512	622,512	622,512	16,501	2,449,957
State Subtotal	565,920	622,512	622,512	622,512	16,501	2,449,957

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M20717 - KEWA PUEBLO		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	782,420

State - ---

Projects on the CSTIP withn this state are listed and subtotaled in this section

Location M20717 - Kew a Pueblo (Santo Domingo)

Covers that part of the reservation within the current state.

PCAS	M2031400	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	75,000	82,500	82,500	82,500	0	322,500
Name	SD Road Drainage Project	**CONS**	141,500	155,650	155,650	155,650	0	608,450
County	- ----	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	ST	**Total**	216,500	238,150	238,150	238,150	0	930,950
Location Subtotal			216,500	238,150	238,150	238,150	0	930,950
State Subtotal			216,500	238,150	238,150	238,150	0	930,950
CSTIP Subtotal			782,420	860,662	860,662	860,662	16,501	3,380,907

Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M21707 - PUEBLO OF LAGUNA		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	12-SEP-19	**Funding Amount**	1,538,358

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M21707 - Laguna Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2107071	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	500	500
Name	LAGUNA TRANSPORTATION PLANNING	**CONS**	0	0	0	0	0	0
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	0	0	0	0	500	500

PCAS	M2107112	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	6,200	0	0	0	0	6,200
Name	L24(2)2&4, RAINFALL ROAD	**CONS**	350,001	350,000	285,358	1,000,000	1,000,000	2,985,359
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	356,201	350,000	285,358	1,000,000	1,000,000	2,991,559

PCAS	M2107120	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	RESERVATION WIDE STRIPING PROJEC	**CONS**	36,228	18,358	0	0	0	54,586
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P2	**Total**	36,228	18,358	0	0	0	54,586

PCAS	M2107161	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	4,256	0	0	0	0	4,256
Name	L26(2)2&4, Deer Dancer Road	**CONS**	400,000	300,000	556,836	0	0	1,256,836
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	404,256	300,000	556,836	0	0	1,261,092

PCAS	M2107162	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	L243(2)2&4, Acorn Road	**CONS**	500,726	853,835	850,000	0	0	2,204,561
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	500,726	853,835	850,000	0	0	2,204,561

PCAS	M2107171	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	L248(2)2&4 Bluejay Road Sec 20	**CONS**	0	0	0	346,097	346,097	692,194
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	346,097	346,097	692,194

Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M21707 - PUEBLO OF LAGUNA		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	1,538,358

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M21707 - Laguna Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2107172	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	L248(2)2&4 Blue Star Loop Road, Sec 4	**CONS**	0	0	0	346,097	346,097	692,194
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	346,097	346,097	692,194

PCAS	M2107173	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	B	**PE**	0	0	0	0	5,000	5,000
Name	L22 Acoma Wash Bridge M150	**CONS**	0	0	0	0	0	0
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	BRIDGE	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	5,000	5,000

PCAS	M2107181	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	170,000	0	0	0	170,000
Name	L50(3)2&4 New Laguna Loop (Santa Fe	**CONS**	0	0	0	0	0	0
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	170,000	0	0	0	170,000

PCAS	M2110800	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	B	**PE**	3,200	0	0	0	0	3,200
Name	SAN JOSE RIVER BRIDGE, M108	**CONS**	162,747	0	0	0	0	162,747
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	BRIDGE	**Z**	0	0	0	0	0	0
Work Type	SD	**Total**	165,947	0	0	0	0	165,947

PCAS	M2113700	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	B	**PE**	0	0	0	0	0	0
Name	SAN JOSE RIVER BRIDGE, M137	**CONS**	0	0	0	0	20,000	20,000
County	061 - Valencia	**CE**	0	0	0	0	0	0
Project Type	BRIDGE	**Z**	0	0	0	0	0	0
Work Type	SD	**Total**	0	0	0	0	20,000	20,000

PCAS	M2115400	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	B	**PE**	75,000	0	0	0	500	75,500
Name	Paguate Wash Bridge, M154	**CONS**	0	0	0	0	0	0
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	BRIDGE	**Z**	0	0	0	0	0	0
Work Type	B16	**Total**	75,000	0	0	0	500	75,500

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M21707 - PUEBLO OF LAGUNA		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	1,538,358

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M21707 - Laguna Pueblo — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M2130100	**Phase**						
Class	O	**PE**	0	0	0	0	2,000	2,000
Name	ROAD INVENTORY ASSESSMENT PRO.	**CONS**	0	0	0	0	0	0
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P8	**Total**	0	0	0	0	2,000	2,000
PCAS	M21RM707	**Phase**	FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
Class	O	**PE**	0	0	0	0	0	0
Name	LAGUNA ROAD MAINTENANCE-HTF	**CONS**	0	0	0	0	0	0
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	12,177	12,177
Work Type	T3	**Total**	0	0	0	0	12,177	12,177
Location Subtotal			1,538,358	1,692,193	1,692,194	1,692,194	1,732,371	8,347,310
State Subtotal			1,538,358	1,692,193	1,692,194	1,692,194	1,732,371	8,347,310
CSTIP Subtotal			1,538,358	1,692,193	1,692,194	1,692,194	1,732,371	8,347,310

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25708 - PUEBLO OF NAMBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	06-SEP-19	**Funding Amount**	332,032

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25708 - Nambe Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2508071	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	500	500
Name	Nambe Road Inventory Coding Project	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P8	**Total**	0	0	0	0	500	500

PCAS	M2508092	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	2,000	0	0	0	0	2,000
Name	NP102 W. Apple Road (Drainage Improv	**CONS**	25,000	0	0	0	0	25,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	10,000	0	0	0	0	10,000
Work Type	D1	**Total**	37,000	0	0	0	0	37,000

PCAS	M2508101	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	3,500	3,500
Name	NP100(2)2&3 Day School & Transfer Sta	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	3,500	3,500

PCAS	M2508121	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	NP101, Crack Sealing Project	**CONS**	0	0	0	0	1,500	1,500
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	SEALING	**Z**	0	0	0	0	5,000	5,000
Work Type	S1	**Total**	0	0	0	0	6,500	6,500

PCAS	M2508133	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	3,300	3,300
Name	NP111, Nambe Falls Recreation Road	**CONS**	0	0	0	0	4,000	4,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	100	100
Work Type	3	**Total**	0	0	0	0	7,400	7,400

PCAS	M2508151	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	100	100
Name	NP101, Road Repair	**CONS**	0	0	0	0	100	100
County	039 - Rio Arriba	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	6	**Total**	0	0	0	0	200	200

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25708 - PUEBLO OF NAMBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	06-SEP-19	**Funding Amount**	332,032

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25708 - Nambe Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2508161	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	100	100
Name	NP101 Safety Improvement Project	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	2	**Total**	0	0	0	0	100	100

PCAS	M2508171	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	2,000	0	0	0	0	2,000
Name	NP102 W. Low Flow Crossing	**CONS**	41,000	0	0	0	0	41,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	10,000	0	0	0	0	10,000
Work Type	3	**Total**	53,000	0	0	0	0	53,000

PCAS	M2508172	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	100	100
Name	NP101 Improvement Study	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	ST	**Total**	0	0	0	0	100	100

PCAS	M2508173	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	65,000	0	0	0	0	65,000
Name	NP 101 Section Improvement Phase I	**CONS**	45,000	160,000	0	0	0	205,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	7,032	15,235	0	0	0	22,267
Work Type	7	**Total**	117,032	175,235	0	0	0	292,267

PCAS	M2508174	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	65,000	0	0	0	65,000
Name	NP101 Section Improvement Phase II	**CONS**	0	0	170,000	0	0	170,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	15,235	0	0	15,235
Work Type	7	**Total**	0	65,000	185,235	0	0	250,235

PCAS	M2508175	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	55,000	0	0	55,000
Name	NP101 Section Improvement Phase III	**CONS**	0	0	0	170,000	0	170,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	15,235	0	15,235
Work Type	2	**Total**	0	0	55,000	185,235	0	240,235

Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25708 - PUEBLO OF NAMBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	06-SEP-19	**Funding Amount**	332,032

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25708 - Nambe Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2508191	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	55,000	0	55,000
Name	NP101 SEction Improvement Phase IV	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	2	**Total**	0	0	0	55,000	0	55,000
PCAS	M2511000	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	75,000	75,000	75,000	75,000	0	300,000
Name	NAMBE TRANSPORTATION PLANNING	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	75,000	75,000	75,000	75,000	0	300,000
PCAS	M2511500	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	NAMBE ROAD MAINTENANCE	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	50,000	50,000	50,000	50,000	0	200,000
Work Type	T3	**Total**	50,000	50,000	50,000	50,000	0	200,000
Location Subtotal			332,032	365,235	365,235	365,235	18,300	1,446,037
State Subtotal			332,032	365,235	365,235	365,235	18,300	1,446,037
CSTIP Subtotal			332,032	365,235	365,235	365,235	18,300	1,446,037

Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25709 - PUEBLO OF PICURIS		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	12-SEP-19	**Funding Amount**	211,075

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25709 - Picuris Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2509152	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	54,000	54,000
Name	NP200 (SEC 10) PUEBLO VIEW ROAD	**CONS**	0	0	0	0	76,182	76,182
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	9,000	9,000
Work Type	7	**Total**	0	0	0	0	139,182	139,182
PCAS	M2509171	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	20,000	0	0	0	0	20,000
Name	NP200 (SEC 50 & 60) JACK RABBIT HILI	**CONS**	98,306	126,182	139,182	129,182	0	492,852
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	5,001	13,000	0	10,000	0	28,001
Work Type	7	**Total**	123,307	139,182	139,182	139,182	0	540,853
PCAS	M25RM709	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	ROAD MAINTENANCE SUPPLEMENTAL	**CONS**	0	0	0	0	0	0
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	52,768	58,000	58,000	58,000	58,000	284,768
Work Type	3	**Total**	52,768	58,000	58,000	58,000	58,000	284,768
PCAS	M25TP179	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	35,000	35,000	35,000	35,000	35,000	175,000
Name	PICURIS TRANSPORTATION PLANNING	**CONS**	0	0	0	0	0	0
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	35,000	35,000	35,000	35,000	35,000	175,000
Location Subtotal			211,075	232,182	232,182	232,182	232,182	1,139,803
State Subtotal			211,075	232,182	232,182	232,182	232,182	1,139,803
CSTIP Subtotal			211,075	232,182	232,182	232,182	232,182	1,139,803

Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25710 - PUEBLO OF POJOAQUE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	12-SEP-19	**Funding Amount**	266,794

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25710 - Pojoaque Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2510071	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	POJOAQUE ROAD MAINTENANCE	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	68,498	75,348	68,498	68,498	68,497	349,339
Work Type	T3	**Total**	68,498	75,348	68,498	68,498	68,497	349,339

PCAS	M2510073	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	NP101(1)2&4 WHITE SANDS HOUSING	**CONS**	138,296	152,125	150,493	150,493	150,493	741,900
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	138,296	152,125	150,493	150,493	150,493	741,900

PCAS	M2510111	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	2,000	0	0	0	2,000
Name	NP320 (2) 2&4 BISON COURT	**CONS**	0	2,000	0	0	0	2,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	16,420	0	0	0	16,420
Work Type	7	**Total**	0	20,420	0	0	0	20,420

PCAS	M2541000	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	35,000	35,000	35,000	35,000	35,000	175,000
Name	POJOAQUE TRANSPORTATION PLANNI	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	35,000	35,000	35,000	35,000	35,000	175,000

Location Subtotal		241,794	282,893	253,991	253,991	253,990	1,286,659
State Subtotal		241,794	282,893	253,991	253,991	253,990	1,286,659

State - --- — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25710 - Pojoaque Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2510173	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	5,000	0	0	0	0	5,000
Name	SOUTH VILLAGE PROJECT	**CONS**	20,000	0	0	0	0	20,000
County	- ----	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	20,000	20,000	20,000	60,000
Work Type	7	**Total**	25,000	0	20,000	20,000	20,000	85,000

Location Subtotal		25,000	0	20,000	20,000	20,000	85,000
State Subtotal		25,000	0	20,000	20,000	20,000	85,000

Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25710 - PUEBLO OF POJOAQUE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	266,794

CSTIP Subtotal	266,794	282,893	273,991	273,991	273,990	1,371,659

Indian Reservation Roads Programs

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25713 - PUEBLO OF SAN ILDEFONSO		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	03-SEP-19	**Funding Amount**	224,445

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25713 - San Ildefonso Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2513132	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	15,000	0	0	0	0	15,000
Name	NP403 TUNYO PO	**CONS**	73,046	0	0	0	0	73,046
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	88,046	0	0	0	0	88,046

PCAS	M2513172	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	5,000	22,100	27,000	0	0	54,100
Name	NP 401 (SEC 30) POVI KAA DRIVE	**CONS**	0	0	46,250	0	0	46,250
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	2	**Total**	5,000	22,100	73,250	0	0	100,350

PCAS	M2513173	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	5,000	22,100	27,000	0	0	54,100
Name	NP 441 Buu Pin Gae Po Section 10	**CONS**	0	0	46,250	0	0	46,250
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	2	**Total**	5,000	22,100	73,250	0	0	100,350

PCAS	M2513181	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	77,250	18,250	95,500
Name	NP405 Than Povi Po	**CONS**	0	0	0	0	53,000	53,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	IR1	**Total**	0	0	0	77,250	71,250	148,500

PCAS	M2513182	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	67,250	18,250	85,500
Name	NP416 Ovin Po Road	**CONS**	0	0	0	0	53,000	53,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	IR1	**Total**	0	0	0	67,250	71,250	138,500

PCAS	M2513191	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	15,000	0	0	0	0	15,000
Name	NP404 TUNYO LOOP	**CONS**	14,000	104,301	0	0	0	118,301
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	OVRLAY	**Z**	0	0	0	0	0	0
Work Type	6	**Total**	29,000	104,301	0	0	0	133,301

Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25713 - PUEBLO OF SAN ILDEFONSO		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	03-SEP-19	**Funding Amount**	224,445

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25713 - San Ildefonso Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M25RM713	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	SAN ILDEFONSO ROAD MAINTENANCE	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	51,990	51,990
Work Type	T3	**Total**	0	0	0	0	51,990	51,990

PCAS	M25RM913	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	San Ildefonso Road Maintenance	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RDMAINT	**Z**	52,500	53,000	54,000	55,000	56,000	270,500
Work Type	T3	**Total**	52,500	53,000	54,000	55,000	56,000	270,500

PCAS	M25TP913	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	44,899	45,388	46,389	47,389	48,389	232,454
Name	San IldefonsoTransportation Planning	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	44,899	45,388	46,389	47,389	48,389	232,454

Location Subtotal	224,445	246,889	246,889	246,889	298,879	1,263,991
State Subtotal	224,445	246,889	246,889	246,889	298,879	1,263,991
CSTIP Subtotal	224,445	246,889	246,889	246,889	298,879	1,263,991

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25718 - PUEBLO OF TAOS		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	12-SEP-19	**Funding Amount**	645,397

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25718 - Taos Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2518071	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	1,000	0	1,000
Name	TAOS INVENTORY CODING PROJECT	**CONS**	0	0	0	0	0	0
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	1,000	0	1,000
Work Type	P8	**Total**	0	0	0	2,000	0	2,000

PCAS	M2518101	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	185,000	123,890	105,307	108,449	114,537	637,183
Name	LRTP PROJECT	**CONS**	0	0	0	0	0	0
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	185,000	123,890	105,307	108,449	114,537	637,183

PCAS	M2530000	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	NP716(1) 2&4, ROTTEN TREE ROAD	**CONS**	0	0	0	0	0	0
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	50,000	224,367	0	0	0	274,367
Work Type	7	**Total**	50,000	224,367	0	0	0	274,367

PCAS	M2530500	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	110,000	100,000	0	0	0	210,000
Name	NP705(1)2&4 SPIDER ROCK ROAD	**CONS**	0	0	0	0	56,000	56,000
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	238,924	238,924
Work Type	7	**Total**	110,000	100,000	0	0	294,924	504,924

PCAS	M2530600	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	NP709(1)2&4 RIO LUCERO ROAD	**CONS**	39,862	0	0	68,597	0	108,459
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	319,104	240,001	0	559,105
Work Type	7	**Total**	39,862	0	319,104	308,598	0	667,564

PCAS	M2540700	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	35,000	35,000	35,000	35,000	35,000	175,000
Name	TAOS TRANSPORTATION PLANNING	**CONS**	0	0	0	0	0	0
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	35,000	35,000	35,000	35,000	35,000	175,000

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25718 - PUEBLO OF TAOS		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	645,397

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25718 - Taos Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2550200	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	NP703(1)2&4, STAR ROAD	**CONS**	5,000	0	0	0	0	5,000
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	3	**Total**	5,000	0	0	0	0	5,000

PCAS	M2550215	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	TAOS ROAD MAINTENANCE-HTF	**CONS**	0	0	0	0	0	0
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	215,535	221,680	245,525	252,889	260,476	1,196,105
Work Type	T3	**Total**	215,535	221,680	245,525	252,889	260,476	1,196,105

PCAS	M2550300	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	NP704(1)2&4, LITTLE DEER HORN ROAI	**CONS**	5,000	0	0	0	0	5,000
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	3	**Total**	5,000	0	0	0	0	5,000

Location Subtotal	645,397	704,937	704,936	706,936	704,937	3,467,143
State Subtotal	645,397	704,937	704,936	706,936	704,937	3,467,143
CSTIP Subtotal	645,397	704,937	704,936	706,936	704,937	3,467,143

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25719 - PUEBLO OF TESUQUE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	06-SEP-19	**Funding Amount**	237,668

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25719 - Tesuque Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2519071	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	10,000	0	0	0	200	10,200
Name	Tesuque Road Inventory Coding Project	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	10,000	0	0	0	200	10,200

PCAS	M2519091	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Reservation-Wide Safety Signing Projec	**CONS**	0	0	0	0	2,000	2,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P1	**Total**	0	0	0	0	2,000	2,000

PCAS	M2519101	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	55,000	0	0	0	0	55,000
Name	NP800(1)2&3 Cemtery Road	**CONS**	20,000	89,000	104,999	0	0	213,999
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	15,000	0	0	15,000
Work Type	2	**Total**	75,000	89,000	119,999	0	0	283,999

PCAS	M2519121	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	70,000	60,000	70,000	60,000	60,000	320,000
Name	Tesuque Transportation Planning	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	70,000	60,000	70,000	60,000	60,000	320,000

PCAS	M2519161	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	30,000	0	0	0	0	30,000
Name	NP805 Sec 30	**CONS**	0	70,000	30,000	0	0	100,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	15,000	15,000	0	0	30,000
Work Type	7	**Total**	30,000	85,000	45,000	0	0	160,000

PCAS	M2519162	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	20,000	20,000	40,000	0	80,000
Name	NP805 Sec 20	**CONS**	0	0	0	89,999	110,000	199,999
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	3	**Total**	0	20,000	20,000	129,999	110,000	279,999

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M25719 - PUEBLO OF TESUQUE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	06-SEP-19	**Funding Amount**	237,668

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25719 - Tesuque Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2519171	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	5,000	5,000
Name	NP806 Sec 10 North Drainage	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	D1	**Total**	0	0	0	0	5,000	5,000

PCAS	M2519191	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	35,000	0	35,000
Name	NP801(1)2&3 Village Street	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	2	**Total**	0	0	0	35,000	0	35,000

PCAS	M2519192	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	15,000	0	0	0	0	15,000
Name	Safety and Lighting Project	**CONS**	20,000	0	0	0	0	20,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	5,000	0	0	0	0	5,000
Work Type	P6	**Total**	40,000	0	0	0	0	40,000

PCAS	M2519193	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	25,000	0	25,000
Name	NP804	**CONS**	0	0	0	5,000	0	5,000
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	2	**Total**	0	0	0	30,000	0	30,000

PCAS	M2581500	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	6,690	6,690
Name	Tesuque Road Maintenance	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	12,668	6,435	6,435	6,435	6,435	38,408
Work Type	T3	**Total**	12,668	6,435	6,435	6,435	13,125	45,098

Location Subtotal	237,668	260,435	261,434	261,434	190,325	1,211,296
State Subtotal	237,668	260,435	261,434	261,434	190,325	1,211,296
CSTIP Subtotal	237,668	260,435	261,434	261,434	190,325	1,211,296

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M40750 - SOUTHERN UTE INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	12-SEP-19	**Funding Amount**	994,409

FIRST PAGE FOR CSTIP

State 08 - Colorado — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M40750 - Southern Ute — **Covers that part of the reservation within the current state.**

PCAS	M4045100	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	SU169(1)3 Narrow Gauge Road	**CONS**	0	0	0	0	85,000	85,000
County	007 - Archuleta	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	27,000	27,000
Work Type	3	**Total**	0	0	0	0	112,000	112,000

PCAS	M4050084	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	SU152(1)2&3 (Section 10)	**CONS**	0	0	0	0	30,000	30,000
County	007 - Archuleta	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	6	**Total**	0	0	0	0	30,000	30,000

PCAS	M4050085	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	1,000	1,000
Name	SU152(2)2&3 (Section 20)	**CONS**	0	0	0	0	0	0
County	007 - Archuleta	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	6	**Total**	0	0	0	0	1,000	1,000

PCAS	M4050086	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	1,000	1,000
Name	SU152(3)2&3 (Section 30)	**CONS**	0	0	0	0	2,000	2,000
County	007 - Archuleta	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	3,000	3,000

PCAS	M4050087	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	6,000	6,000
Name	SU 154(1)2&4	**CONS**	0	0	0	0	0	0
County	067 - La Plata	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	6	**Total**	0	0	0	0	6,000	6,000

PCAS	M4050131	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	SU152(1)2&3, SECTION 10 (5.3 mi)	**CONS**	0	0	0	600,000	600,000	1,200,000
County	007 - Archuleta	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	50,000	50,000	100,000
Work Type	3	**Total**	0	0	0	650,000	650,000	1,300,000

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M40750 - SOUTHERN UTE INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	994,409

State 08 - Colorado — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M40750 - Southern Ute — **Covers that part of the reservation within the current state.**

PCAS	M4050132	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	2,000	2,000
Name	SU152(2)2&3, SECTION 20 (6.0 mi)	**CONS**	0	0	0	0	2,000	2,000
County	007 - Archuleta	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	1,000	1,000
Work Type	3	**Total**	0	0	0	0	5,000	5,000

PCAS	M4050171	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	Cedar Point Housing	**CONS**	944,408	499,999	600,000	0	0	2,044,407
County	067 - La Plata	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	50,001	0	49,999	0	0	100,000
Work Type	7	**Total**	994,409	499,999	649,999	0	0	2,144,407

PCAS	M4060000	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	2,000	2,000
Name	Reservation-wide Sealing Project	**CONS**	0	0	0	0	1,000	1,000
County	067 - La Plata	**CE**	0	0	0	0	0	0
Project Type	SEALING	**Z**	0	0	0	0	1,000	1,000
Work Type	S8	**Total**	0	0	0	0	4,000	4,000

PCAS	M4060500	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Reservation-wide Safety Guardrail Proje	**CONS**	0	300,000	150,000	150,000	150,000	750,000
County	067 - La Plata	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	50,000	50,000	49,999	50,000	199,999
Work Type	P1	**Total**	0	350,000	200,000	199,999	200,000	949,999

PCAS	M40RM750	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Southern Ute Road Maintenance Progra	**CONS**	0	0	0	0	0	0
County	067 - La Plata	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	243,850	243,850	243,850	0	731,550
Work Type	T3	**Total**	0	243,850	243,850	243,850	0	731,550

PCAS	M40TP750	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	1,000	1,000
Name	Southern Ute Transportation Planning P	**CONS**	0	0	0	0	0	0
County	067 - La Plata	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	0	0	0	0	1,000	1,000

Location Subtotal	994,409	1,093,849	1,093,849	1,093,849	1,012,000	5,287,956
State Subtotal	994,409	1,093,849	1,093,849	1,093,849	1,012,000	5,287,956
CSTIP Subtotal	994,409	1,093,849	1,093,849	1,093,849	1,012,000	5,287,956

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M45751 - UTE MOUNTAIN UTE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	12-SEP-19	**Funding Amount**	1,144,119

FIRST PAGE FOR CSTIP

State 08 - Colorado — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M45751 - Ute Mountain — **Covers that part of the reservation within the current state.**

PCAS	M4500300	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	6,000	10,000	10,000	30,000	56,000
Name	UMU Road Inventory Assessment Proje	**CONS**	0	0	0	0	0	0
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P8	**Total**	0	6,000	10,000	10,000	30,000	56,000

PCAS	M4543200	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	6,000	6,000
Name	UMU206(7) 2&3 Johnson Canyon Road	**CONS**	0	0	0	0	3,000	3,000
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	3	**Total**	0	0	0	0	9,000	9,000

PCAS	M4543300	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	6,000	6,000
Name	UMU207(1)2&3 Lion Canyon Road	**CONS**	0	0	0	0	3,000	3,000
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	3	**Total**	0	0	0	0	9,000	9,000

PCAS	M4545161	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	3,000	3,000
Name	UMU260(1)2&3, Talk Road	**CONS**	0	0	0	0	3,000	3,000
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	IR2	**Total**	0	0	0	0	6,000	6,000

PCAS	M4551071	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	68,000	0	0	0	68,000
Name	UMU203(1)2&4 Dry Creek Road	**CONS**	0	155,000	155,000	155,000	193,000	658,000
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	223,000	155,000	155,000	193,000	726,000

PCAS	M4551072	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	6,000	6,000
Name	UMU302(8) White Mesa	**CONS**	0	0	0	0	3,000	3,000
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	1,000	1,000
Work Type	5	**Total**	0	0	0	0	10,000	10,000

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M45751 - UTE MOUNTAIN UTE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	1,144,119

State 08 - Colorado — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M45751 - Ute Mountain — **Covers that part of the reservation within the current state.**

PCAS	M4551073	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	5,000	5,000
Name	UMU233(1&2)2&3 Marino Wash Road	**CONS**	0	0	0	0	0	0
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	3	**Total**	0	0	0	0	5,000	5,000

PCAS	M4551074	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	1,000	1,000
Name	UMU Inventory Coding Project	**CONS**	0	0	0	0	0	0
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P8	**Total**	0	0	0	0	1,000	1,000

PCAS	M4551091	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	72,000	0	0	0	0	72,000
Name	UMU202(7)2&4 Mike Wash Road	**CONS**	83,118	0	0	0	0	83,118
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	155,118	0	0	0	0	155,118

PCAS	M4551121	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	UMU201 Aneth Road	**CONS**	320,000	150,000	186,000	210,530	145,530	1,012,060
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	320,000	150,000	186,000	210,530	145,530	1,012,060

PCAS	M4551141	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	UMU Safety Enhancement Projects	**CONS**	60,000	75,000	90,000	100,000	75,000	400,000
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P2	**Total**	60,000	75,000	90,000	100,000	75,000	400,000

PCAS	M4551151	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	6,000	6,000
Name	UMU203(2)2&4 Dry Creek Road - Phase	**CONS**	0	0	0	0	4,000	4,000
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	1,000	1,000
Work Type	7	**Total**	0	0	0	0	11,000	11,000

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M45751 - UTE MOUNTAIN UTE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	1,144,119

State 08 - Colorado — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M45751 - Ute Mountain — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M45RM751	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Ute Mountain Ute Road Maintenance	**CONS**	0	0	0	0	0	0
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	500,000	500,000	500,000	500,000	500,000	2,500,000
Work Type	T3	**Total**	500,000	500,000	500,000	500,000	500,000	2,500,000
PCAS	M45TP751	**Phase**	FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
Class	O	**PE**	0	35,000	35,000	35,000	35,000	140,000
Name	UMU Transportation Planning Project	**CONS**	0	0	0	0	0	0
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	0	35,000	35,000	35,000	35,000	140,000
Location Subtotal			1,035,118	989,000	976,000	1,010,530	1,029,530	5,040,178
State Subtotal			1,035,118	989,000	976,000	1,010,530	1,029,530	5,040,178

State 49 - Utah — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M45751 - Ute Mountain — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M4551111	**Phase**						
Class	R	**PE**	0	0	0	0	0	0
Name	UMU308(1)2&4 Meadow lark Drive	**CONS**	0	0	0	0	3,000	3,000
County	037 - San Juan	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	3,000	3,000
Location Subtotal			0	0	0	0	3,000	3,000
State Subtotal			0	0	0	0	3,000	3,000

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M45751 - UTE MOUNTAIN UTE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	12-SEP-19	**Funding Amount**	1,144,119

State - ---

Projects on the CSTIP withn this state are listed and subtotaled in this section

Location M45751 - Ute Mountain

Covers that part of the reservation within the current state.

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M4551181	**Phase**						
Class	R	**PE**	69,000	140,000	60,000	60,000	70,000	399,000
Name	UMU304(1)2&4, White Mesa Roads	**CONS**	40,001	129,530	222,530	173,000	205,000	770,061
County	- ----	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	15,000	5,000	20,000
Work Type	7	**Total**	109,001	269,530	282,530	248,000	280,000	1,189,061
Location Subtotal			109,001	269,530	282,530	248,000	280,000	1,189,061
State Subtotal			109,001	269,530	282,530	248,000	280,000	1,189,061
CSTIP Subtotal			1,144,119	1,258,530	1,258,530	1,258,530	1,312,530	6,232,239

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	21-AUG-19	**Funding Amount**	2,644,882

FIRST PAGE FOR CSTIP

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M60702 - Mescalero — **Covers that part of the reservation within the current state.**

PCAS	M6002082	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	500	500
Name	Mescalero Road Inventory Coding Projec	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P8	**Total**	0	0	0	0	500	500

PCAS	M6002100	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	500	500
Name	Eagle Creek Tramw ay and Ski Road Stu	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	T4	**Total**	0	0	0	0	500	500

PCAS	M6002111	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	500	500
Name	M377(1)2&4 Big Hunter Drive	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	500	500

PCAS	M6002121	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	38,646	0	0	1,000	0	39,646
Name	M376 Eagle Drive	**CONS**	0	0	0	278,613	0	278,613
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	10,000	0	10,000
Work Type	7	**Total**	38,646	0	0	289,613	0	328,259

PCAS	M6002131	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	500	500
Name	M3(1)2&4, Fence Canyon	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	500	500

PCAS	M6002132	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	500	500
Name	M376, Pollen Loop	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	500	500

Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	21-AUG-19	**Funding Amount**	2,644,882

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M60702 - Mescalero — **Covers that part of the reservation within the current state.**

PCAS	M6002141	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	500	500
Name	M98 (3)2&4 Windy Point Road	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	500	500

PCAS	M6002142	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	45,000	0	0	0	0	45,000
Name	M6(2)2&4 White Mountain Road	**CONS**	524,156	1,544,613	1,559,613	1,435,000	0	5,063,382
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	20,000	100,000	20,000	20,000	0	160,000
Work Type	7	**Total**	589,156	1,644,613	1,579,613	1,455,000	0	5,268,382

PCAS	M6002151	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	B	**PE**	222,787	0	0	0	0	222,787
Name	M704 IMG Superspan	**CONS**	773,316	0	0	0	0	773,316
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	BRIDGE	**Z**	20,000	0	0	0	0	20,000
Work Type	SD	**Total**	1,016,103	0	0	0	0	1,016,103

PCAS	M6002152	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	500	500
Name	M376 Lipan	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	500	500

PCAS	M6002153	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	500	500
Name	M376 Sage	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	500	500

PCAS	M6002154	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	500	500
Name	M376 Old Road	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	500	500

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	21-AUG-19	**Funding Amount**	2,644,882

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M60702 - Mescalero — **Covers that part of the reservation within the current state.**

PCAS	M6002155	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	500	500
Name	M376 Gahe Drive	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	500	500

PCAS	M6002400	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	70,000	0	0	0	70,000
Name	M376 COMCRT/CHIRI Plaza	**CONS**	0	30,000	70,000	105,000	0	205,000
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	20,000	20,000	500	40,500
Work Type	7	**Total**	0	100,000	90,000	125,000	500	315,500

PCAS	M6011300	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	M376 Mountain Drive	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	1,000	1,000
Work Type	7	**Total**	0	0	0	0	1,000	1,000

PCAS	M6011400	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	M376 Mesquite Drive	**CONS**	0	0	0	0	1,000	1,000
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	1,000	1,000

PCAS	M6021000	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	M4(4)4 Carrizo Canyon Road	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	500	500
Project Type	OVRLAY	**Z**	0	0	0	0	0	0
Work Type	2	**Total**	0	0	0	0	500	500

PCAS	M6021200	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	M1(1)2&4 Nogal Road	**CONS**	0	0	0	0	1,000	1,000
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	OVRLAY	**Z**	0	0	0	0	1,000	1,000
Work Type	7	**Total**	0	0	0	0	2,000	2,000

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	21-AUG-19	**Funding Amount**	2,644,882

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M60702 - Mescalero — **Covers that part of the reservation within the current state.**

PCAS	M6021500	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	M21(1) Eagle Creek Drainage	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	500	500
Work Type	7	**Total**	0	0	0	0	500	500

PCAS	M6030300	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	M2(1)2&3 Low er Elk Road	**CONS**	0	0	0	0	0	0
County	027 - Lincoln	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	1,000	1,000
Work Type	3	**Total**	0	0	0	0	1,000	1,000

PCAS	M6030500	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	500	500
Name	M379 Job Corp Loop	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	500	500

PCAS	M6045400	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	1,000	1,000
Name	M4(5)4 Carrizo Canyon Road A/D Lanes	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	Z1	**Total**	0	0	0	0	1,000	1,000

PCAS	M6053000	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Mescalero Public Transportation Project	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	269,756	269,756	269,756	269,765	0	1,079,033
Project Type	TRANSIT	**Z**	0	0	0	0	0	0
Work Type	T4	**Total**	269,756	269,756	269,756	269,765	0	1,079,033

PCAS	M6060300	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	1,000	1,000
Name	M4(2)2&4 Carrizo Road - Adj Parking Lo	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	F2	**Total**	0	0	0	0	1,000	1,000

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 6K1
   CSTIP Type          = TIP
```

Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2019
	21-AUG-19	**Funding Amount**	2,644,882

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M60702 - Mescalero — **Covers that part of the reservation within the current state.**

PCAS	M6060500	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Reservation-wide Safety Signing/Guard	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	1,000	1,000
Work Type	G	**Total**	0	0	0	0	1,000	1,000

PCAS	M6065200	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	500	500
Name	M47(1)2&4 Mudd Canyon Road	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	500	500

PCAS	M6070400	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	0	0	0	1,000	1,000
Name	M71 Jose Second Canyon	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	3	**Total**	0	0	0	0	1,000	1,000

PCAS	M6070600	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	R	**PE**	0	90,000	0	0	0	90,000
Name	M376(2)2&4 Tulipi Road	**CONS**	0	35,000	190,000	4,000	0	229,000
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	OVRLAY	**Z**	0	0	10,000	1,000	0	11,000
Work Type	7	**Total**	0	125,000	200,000	5,000	0	330,000

PCAS	M60RM702	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Mescalero Road Maintenance	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	661,221	700,000	700,000	694,992	0	2,756,213
Work Type	T3	**Total**	661,221	700,000	700,000	694,992	0	2,756,213

PCAS	M60TP702	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	70,000	70,000	70,000	70,000	0	280,000
Name	Mescalero Transportation Planning Proje	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	70,000	70,000	70,000	70,000	0	280,000

Location Subtotal	2,644,882	2,909,369	2,909,369	2,909,370	16,500	11,389,490
State Subtotal	2,644,882	2,909,369	2,909,369	2,909,370	16,500	11,389,490
CSTIP Subtotal	2,644,882	2,909,369	2,909,369	2,909,370	16,500	11,389,490

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = M-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Report Total	9,417,371	10,342,522	10,334,619	10,336,620	6,271,863	46,702,995

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 66K
   CSTIP Type          = TIP
```

Entity Name	M20704 - PUEBLO OF COCHITI		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	11-SEP-19	**Funding Amount**	8,995

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M20704 - Cochiti Pueblo — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M2004071	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Cochiti 2% Trans. Planning	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	8,995	9,894	9,894	9,894	9,894	48,571
Work Type	P9	**Total**	8,995	9,894	9,894	9,894	9,894	48,571
Location Subtotal			8,995	9,894	9,894	9,894	9,894	48,571
State Subtotal			8,995	9,894	9,894	9,894	9,894	48,571
CSTIP Subtotal			8,995	9,894	9,894	9,894	9,894	48,571

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 66K
   CSTIP Type          = TIP
```

Entity Name	M20717 - KEWA PUEBLO		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	12-SEP-19	**Funding Amount**	17,783

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M20717 - Kew a Pueblo (Santo Domingo) — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M2071706	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Kew a Pueblo 2% Trans. Planning	**CONS**	0	0	0	0	0	0
County	043 - Sandoval	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	17,783	19,561	19,561	19,561	0	76,466
Work Type	P8	**Total**	17,783	19,561	19,561	19,561	0	76,466
Location Subtotal			17,783	19,561	19,561	19,561	0	76,466
State Subtotal			17,783	19,561	19,561	19,561	0	76,466
CSTIP Subtotal			17,783	19,561	19,561	19,561	0	76,466

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 66K
   CSTIP Type          = TIP
```

Entity Name	M21707 - PUEBLO OF LAGUNA		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	06-SEP-19	**Funding Amount**	34,963

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M21707 - Laguna Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2170706	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	LAGUNA 2% PLANNING	**CONS**	0	0	0	0	0	0
County	006 - Cibola	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	34,963	38,459	38,459	38,459	38,459	188,799
Work Type	P8	**Total**	34,963	38,459	38,459	38,459	38,459	188,799
Location Subtotal			34,963	38,459	38,459	38,459	38,459	188,799
State Subtotal			34,963	38,459	38,459	38,459	38,459	188,799
CSTIP Subtotal			34,963	38,459	38,459	38,459	38,459	188,799

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 66K
   CSTIP Type          = TIP
```

Entity Name	M25708 - PUEBLO OF NAMBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	06-SEP-19	**Funding Amount**	7,547

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25708 - Nambe Pueblo — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M2570806	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	2 % PLANNING	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	7,547	8,301	8,301	8,301	0	32,450
Work Type	P9	**Total**	7,547	8,301	8,301	8,301	0	32,450
Location Subtotal			7,547	8,301	8,301	8,301	0	32,450
State Subtotal			7,547	8,301	8,301	8,301	0	32,450
CSTIP Subtotal			7,547	8,301	8,301	8,301	0	32,450

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 66K
   CSTIP Type          = TIP
```

Entity Name	M25709 - PUEBLO OF PICURIS		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	11-SEP-19	**Funding Amount**	4,798

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25709 - Picuris Pueblo — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M2570906	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Picuris 2% Trans. Planning	**CONS**	0	0	0	0	0	0
County	055 - Taos	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	4,798	5,277	5,277	5,277	5,788	26,417
Work Type	P8	**Total**	4,798	5,277	5,277	5,277	5,788	26,417
Location Subtotal			4,798	5,277	5,277	5,277	5,788	26,417
State Subtotal			4,798	5,277	5,277	5,277	5,788	26,417
CSTIP Subtotal			4,798	5,277	5,277	5,277	5,788	26,417

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 66K
   CSTIP Type          = TIP
```

Entity Name	M25710 - PUEBLO OF POJOAQUE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	11-SEP-19	**Funding Amount**	6,065

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25710 - Pojoaque Pueblo — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M2510077	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Pojoaque 2% Transportation Planning	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	6,065	6,671	5,774	5,774	5,774	30,058
Work Type	P8	**Total**	6,065	6,671	5,774	5,774	5,774	30,058
Location Subtotal			6,065	6,671	5,774	5,774	5,774	30,058
State Subtotal			6,065	6,671	5,774	5,774	5,774	30,058
CSTIP Subtotal			6,065	6,671	5,774	5,774	5,774	30,058

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 66K
   CSTIP Type          = TIP
```

Entity Name	M25713 - PUEBLO OF SAN ILDEFONSO		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	03-SEP-19	**Funding Amount**	5,102

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State - ---

Projects on the CSTIP withn this state are listed and subtotaled in this section

Location M25713 - San Ildefonso Pueblo

Covers that part of the reservation within the current state.

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M2513192	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	San Ildefonso 2% Transportation Plannir	**CONS**	0	0	0	0	0	0
County	- ----	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	5,102	5,611	5,611	5,611	5,611	27,546
Work Type	P10	**Total**	5,102	5,611	5,611	5,611	5,611	27,546
Location Subtotal			5,102	5,611	5,611	5,611	5,611	27,546
State Subtotal			5,102	5,611	5,611	5,611	5,611	27,546
CSTIP Subtotal			5,102	5,611	5,611	5,611	5,611	27,546

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code  = 66K
   CSTIP Type          = TIP
```

Entity Name	M25718 - PUEBLO OF TAOS		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	11-SEP-19	**Funding Amount**	14,669

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25718 - Taos Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2518081	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	2% PLANNING FUNDS	**CONS**	0	0	0	0	0	0
County	039 - Rio Arriba	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	14,669	16,135	16,135	16,135	16,135	79,209
Work Type	P9	**Total**	14,669	16,135	16,135	16,135	16,135	79,209
Location Subtotal			14,669	16,135	16,135	16,135	16,135	79,209
State Subtotal			14,669	16,135	16,135	16,135	16,135	79,209
CSTIP Subtotal			14,669	16,135	16,135	16,135	16,135	79,209

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 66K
   CSTIP Type          = TIP
```

Entity Name	M25719 - PUEBLO OF TESUQUE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	11-SEP-19	**Funding Amount**	5,402

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State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M25719 - Tesuque Pueblo — **Covers that part of the reservation within the current state.**

PCAS	M2571906	**Phase**	**FY 2019 ($)**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Tesuque 2% Trans. Planning	**CONS**	0	0	0	0	0	0
County	049 - Santa Fe	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	5,402	5,942	5,942	5,942	5,942	29,170
Work Type	P9	**Total**	5,402	5,942	5,942	5,942	5,942	29,170
Location Subtotal			5,402	5,942	5,942	5,942	5,942	29,170
State Subtotal			5,402	5,942	5,942	5,942	5,942	29,170
CSTIP Subtotal			5,402	5,942	5,942	5,942	5,942	29,170

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code  = 66K
   CSTIP Type          = TIP
```

Entity Name	M40750 - SOUTHERN UTE INDIAN TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	11-SEP-19	**Funding Amount**	22,601

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State 08 - Colorado — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M40750 - Southern Ute — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M4075006	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Southern Ute 2% Trans. Planning	**CONS**	0	0	0	0	0	0
County	007 - Archuleta	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	22,601	24,861	24,861	24,861	0	97,184
Work Type	P8	**Total**	22,601	24,861	24,861	24,861	0	97,184
Location Subtotal			22,601	24,861	24,861	24,861	0	97,184
State Subtotal			22,601	24,861	24,861	24,861	0	97,184
CSTIP Subtotal			22,601	24,861	24,861	24,861	0	97,184

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code = 66K
   CSTIP Type          = TIP
```

Entity Name	M45751 - UTE MOUNTAIN UTE TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	11-SEP-19	**Funding Amount**	26,003

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State 08 - Colorado — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M45751 - Ute Mountain — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M4551071	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Ute Mountain 2% Trans. Planning	**CONS**	0	0	0	0	0	0
County	083 - Montezuma	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	26,003	28,603	28,603	28,603	28,603	140,415
Work Type	P8	**Total**	26,003	28,603	28,603	28,603	28,603	140,415
Location Subtotal			26,003	28,603	28,603	28,603	28,603	140,415
State Subtotal			26,003	28,603	28,603	28,603	28,603	140,415
CSTIP Subtotal			26,003	28,603	28,603	28,603	28,603	140,415

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location            = M-**-***
   program_class_code  = 66K
   CSTIP Type          = TIP
```

Entity Name	M60702 - MESCALERO APACHE TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2019
FHWA Approved Date	21-AUG-19	**Funding Amount**	60,111

FIRST PAGE FOR CSTIP

State 35 - New Mexico — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location M60702 - Mescalero — **Covers that part of the reservation within the current state.**

			FY 2019 ($)	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	Total
PCAS	M6070206	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Mescalero 2 % Trans. Planning	**CONS**	0	0	0	0	0	0
County	035 - Otero	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	60,111	66,122	66,122	66,122	66,122	324,599
Work Type	P9	**Total**	60,111	66,122	66,122	66,122	66,122	324,599
Location Subtotal			60,111	66,122	66,122	66,122	66,122	324,599
State Subtotal			60,111	66,122	66,122	66,122	66,122	324,599
CSTIP Subtotal			60,111	66,122	66,122	66,122	66,122	324,599
Report Total			214,039	235,437	234,540	234,540	182,328	1,100,884

Summary List of Approved TTP Projects

Pueblo of Acoma

Project Name	Project No.	2019	2020	2021	2022	2023	Total
SP130 Veterans Boulevard	Veterans Boulevard	$1,200,000	$0	$0	$0	$0	$1,200,000
SP32 Pinsbaari Drive Trail	Pinsbaari Drive Trail	$0	$0	$400,000	$0	$0	$400,000
Transportation Office Complex	Transportation Office Complex	$0	$0	$1,800,000	$0	$0	$1,800,000
SP36/SP30 Mesa Hill Bridge and Road Extension	Mesa Hill Bridge and Road Extension	$29,212,971	$0	$0	$0	$0	$29,212,971
Planning	Planning	$37,096	$37,901	$38,701	$39,501	$38,696	$191,895
Road Maintenance	Road Maintenance	$290,000	$280,000	$260,000	$260,000	$260,000	$1,350,000
Administration	Administration	$278,224	$287,260	$296,260	$305,260	$314,260	$1,481,264
	Totals	$31,018,291	$605,161	$2,794,961	$604,761	$612,956	$35,636,130

APPROVED KYLE B KITCHEL Digitally signed by KYLE B KITCHEL Date: 2019.03.07 08:44:37 -08'00'

FHWA-FLH

DATE 3/7/2019

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20703
Tribe:	Pueblo of Acoma	Date:	12/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	1,200,000

PROJECT INFORMATION

Project Name:	SP130 Veterans Boulevard
Location:	Pueblo of Acoma
Type of Work:	Reconstruction

M207030559

Route Number:	SP130, section 10	Project Number:	Veterans Boulevard
Length:	1.8 Miles	County:	Cibola
State:	NM	Construction Year:	2019

Comments: This project will be included in the Pueblo's new Construction Manager General Contractor bundle of projects.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$100,000	$0	$0	$0	$0	$100,000
Construction	$1,000,000	$0	$0	$0	$0	$1,000,000
Construction Engineering	$100,000	$0	$0	$0	$0	$100,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$1,200,000	$0	$0	$0	$0	$1,200,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20703
Tribe:	Pueblo of Acoma	Date:	12/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$400,000

PROJECT INFORMATION

Project Name:	SP32 Pinsbaari Drive Trail
Location:	Pueblo of Acoma
Type of Work:	New Construction

M207030561

Route Number:	SP32, section 10	Project Number:	Pinsbaari Drive Trail
Length:	5.3 Miles	County:	Cibola
State:	NM	Construction Year:	2021

Comments: This project will be included in the Pueblo's new Construction Manager General Contractor bundle of projects.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$50,000	$0	$0	$50,000
Construction	$0	$0	$320,000	$0	$0	$320,000
Construction Engineering	$0	$0	$30,000	$0	$0	$30,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$400,000	$0	$0	$400,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20703
Tribe:	Pueblo of Acoma	Date:	12/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	1,800,000

PROJECT INFORMATION

Project Name:	Transportation Office Complex
Location:	Pueblo of Acoma SP32 Pinsbaari Drive
Type of Work:	New Construction

M207030564

Route Number:	SP32, section 10	Project Number:	Transportation Office Complex
Length:	1 Miles	County:	Cibola
State:	NM	Construction Year:	2021

Comments: This project will be included in the Pueblo's new Construction Manager General Contractor bundle of projects.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$100,000	$0	$0	$100,000
Construction	$0	$0	$1,600,000	$0	$0	$1,600,000
Construction Engineering	$0	$0	$100,000	$0	$0	$100,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$1,800,000	$0	$0	$1,800,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20703
Tribe:	Pueblo of Acoma	Date:	12/26/2018
Funding Source:	TTP;Nationally Significant (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	9,212,971

PROJECT INFORMATION

Project Name:	SP36/SP30 Mesa Hill Bridge and Road Extension
Location:	Pueblo of Acoma
Type of Work:	New Construction

M207030566

Route Number:	**	Project Number:	Mesa Hill Bridge and Road Extension
Length:	1.3 Miles	County:	Cibola
State:	NM	Construction Year:	2019

Comments: The Pueblo of Acoma has applied to the Nationally Significant Federal Lands and Tribal Projects Program to fund this construction ready project. The request is for the full amount of our engineer's estimate at $29,012,971.39
The Pueblo of Acoma will provide Construction Engineering at $200,000.00
The planning, preliminary engineering and design are complete.
**SP36 section 10 /SP30 section 75

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$29,012,971	$0	$0	$0	$0	$29,012,971
Construction Engineering	$200,000	$0	$0	$0	$0	$200,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$29,212,971	$0	$0	$0	$0	$29,212,971

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20703
Tribe:	Pueblo of Acoma	Date:	12/26/2018
Funding Source:	TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Planning
Location:	Pueblo of Acoma
Type of Work:	Planning

M207031000

Route Number:		Project Number:	Planning
Length:	0 Miles	County:	Cibola
State:	NM	Construction Year:	

Comments: Planning budget for project development and managing the Tribal Transportation Program

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$37,096	$37,901	$38,701	$39,501	$38,696	$191,895
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$37,096	$37,901	$38,701	$39,501	$38,696	$191,895

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20703
Tribe:	Pueblo of Acoma	Date:	12/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Road Maintenance
Location:	Pueblo of Acoma
Type of Work:	Maintenance

M207031001

Route Number:	Various	Project Number:	Road Maintenance
Length:	300 Miles	County:	Cibola
State:	NM	Construction Year:	

Comments: Road maintenance activities are conducted throughout the Pueblo of Acoma.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$290,000	$280,000	$260,000	$260,000	$260,000	$1,350,000
TOTAL	$290,000	$280,000	$260,000	$260,000	$260,000	$1,350,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20703
Tribe:	Pueblo of Acoma	Date:	12/26/2018
Funding Source:	TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Administration
Location:	Pueblo of Acoma
Type of Work:	Administration

M207031002

Route Number:		Project Number:	Administration
Length:	0 Miles	County:	Cibola
State:	NM	Construction Year:	

Comments: Administration budget to operate the transportation planning office at the Pueblo of Acoma.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$278,224	$287,260	$296,260	$305,260	$314,260	$1,481,264.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$278,224	$287,260	$296,260	$305,260	$314,260	$1,481,264

Illustrative List of Projects

Projects included in the illustrative list are projects that do not meet criteria such as:

- Financially or Fiscally constrained
- Routes do not have status of “OFFICIAL” in the National Tribal Transportation Facility Inventory
- Are not consistent with the Tribe’s adopted LRTP
- Part of the Tribal Priority list but are not eligible for funding under Title 23 USC and Title 49 USC Chapter 53.

NOTE: At this time, these projects are not eligible to be funded with TTP funds.
Once a project becomes eligible, a Tribe can amend the TIP, and projects can be approved and included in the TTPTIP.

If you have any questions, please contact your Tribal Coordinator, or the TTP Planner.

NOT APPROVED

Consortium:
Tribe: Pueblo of Acoma
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20703
Date: 12/26/2018
Current FY: 2019

PROJECT INFORMATION

Project Name: SP302 Sunflower Drive
Location: Pueblo of Acoma
Type of Work: New Construction

Route Number: SP302, section 20
Project Number: Sunflower Drive
Length: 0.3 Miles
County: Cibola
State: NM
Construction Year: 2021

Comments: Deisgn (PE) is under review at the BIA-SWRO for final approval. When PS&E have been approved the project will be shovel ready and will be submitted into the TTIP for future funding.
Costs are from engineer's esitmate 2018

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$466,186	$0	$0	$466,186
Construction Engineering	$0	$0	$50,000	$0	$0	$50,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$516,186	$0	$0	$516,186

NOT APPROVED

Consortium:
Tribe: Pueblo of Acoma
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20703
Date: 12/26/2018
Current FY: 2019

PROJECT INFORMATION

Project Name: SP38 Haaku Road
Location: Pueblo of Acoma
Type of Work: Reconstruction

Route Number: SP38, section 10-120
Project Number: Haaku Road
Length: 12.4 Miles
County: Cibola
State: NM
Construction Year: 2019

Comments: This project was submitted to the INFRA grant for funding but was not selected. The dollar amount far exceeds the Tribal Transportation Program funding received by the Pueblo of Acoma, the Pueblo will continue to seek US DOT funding and apply for grants to fully fund this project.
Without grant funding this project would have to be reconstructed a sections at a time, which may not be cost effective but affordable.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$10,000	$0	$0	$0	$0	$10,000
Planning	$150,000	$0	$0	$0	$0	$150,000
Preliminary Engineering	$2,900,000	$0	$0	$0	$0	$2,900,000
Construction	$22,696,500	$0	$0	$0	$0	$22,696,500
Construction Engineering	$300,000	$0	$0	$0	$0	$300,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$26,056,500	$0	$0	$0	$0	$26,056,500

NOT APPROVED

Consortium:
Tribe: Pueblo of Acoma
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20703
Date: 12/26/2018
Current FY: 2019

PROJECT INFORMATION

Project Name: SP302 Castillo Road
Location: Pueblo of Acoma
Type of Work: New Construction

Route Number: SP302, section 30
Project Number: Castillo Road
Length: 0.5 Miles
County: Cibola
State: NM
Construction Year: 2021

Comments: Deisgn (PE) is under review at the BIA-SWRO for final approval. When PS&E have been approved the project will be shovel ready and will be submitted into the TTIP for future funding.
Costs are from engineer's esitmate 2018

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$835,799	$0	$0	$835,799
Construction Engineering	$0	$0	$50,000	$0	$0	$50,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$885,799	$0	$0	$885,799

NOT APPROVED

Consortium:
Tribe: Pueblo of Acoma
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20703
Date: 12/26/2018
Current FY: 2019

PROJECT INFORMATION

Project Name: SP302 Cowboy Road
Location: Pueblo of Acoma
Type of Work: New Construction

Route Number: SP302, section 10
Project Number: Cowboy Road
Length: 0.8 Miles
County: Cibola
State: NM
Construction Year: 2021

Comments: Deisgn (PE) is under review at the BIA-SWRO for final approval. When PS&E have been approved the project will be shovel ready and will be submitted into the TTIP for future funding.
Costs are from engineer's esitmate 2018.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$1,018,212	$0	$0	$1,018,212
Construction Engineering	$0	$0	$100,000	$0	$0	$100,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$1,118,212	$0	$0	$1,118,212

Summary List of Approved TTP Projects

Pueblo of Isleta

Project Name	Project No.	2019	2020	2021	2022	2023	Total
TR33 - RIFDS Route Number 363	513-09-7621-5004	$91,600	$0	$0	$0	$0	$91,600
Moonlight Drive Extension	513-09-7621	$539,932	$1,069,332	$1,129,000	$0	$0	$2,738,264
NM314/NM45/NM317 Improvements Project	513-09-7621-5016	$997,283	$300,000	$250,000	$5,461,115	$1,331,595	$8,339,993
TR97 and TR97/NM47 Intersection Improvements Project	513-09-7621-5022	$1,663,272	$300,000	$250,000	$0	$0	$2,213,272
NM47 Two-Way Left Turn Lane	513-09-7621-5024	$1,446,043	$1,945,693	$0	$0	$0	$3,391,736
Phase II Quiet Zone - NM314 Widening at NM147	513-09-7621-5021	$762,429	$0	$0	$0	$0	$762,429
2% Planning	513-09-7621-001 & 513-09-7621-5023	$451,808	$31,938	$31,938	$31,938	$31,938	$579,560
Maintenance	513-09-7621-5014	$499,910	$500,000	$500,000	$500,000	$500,000	$2,499,910
Transit	513-09-7621-5018	$267,268	$58,140	$58,140	$58,140	$58,140	$499,828
Administration	513-09-7621-5000	$175,000	$175,000	$175,000	$175,000	$175,000	$875,000
	Totals	$6,894,545	$4,380,103	$2,394,078	$6,226,193	$2,096,673	$21,991,592

APPROVED KYLE B KITCHEL Digitally signed by KYLE B KITCHEL Date: 2019.10.02 15:20:26 -07'00'

FHWA-FLH

DATE 10/2/2019

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20705
Tribe:	Pueblo of Isleta	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$91,600

PROJECT INFORMATION

Project Name:	TR33 - RIFDS Route Number 363
Location:	TR33 - T8N, R2E, Section 23
Type of Work:	Reconstruction

M207050562

Route Number:	RT 363 Section 23&24	Project Number:	513-09-7621-5004
Length:	0.5 Miles	County:	Bernalillo
State:	NM	Construction Year:	2022

Comments: Funds in 2019 account for prev yr funding. 3% flowthrough rate applied. Proj constr. On hold; design review of BIA plan compl & design revisions are under consideration. POI contracted a drainage study of the upstream Village area (contributing basins to TR33). Drainage imprvmts have not been finalized and are contingent upon THPO, Cult Comm and Admin approval. NOTE: C & CE funds are not allocated in '20-'23 since all required funds was allocaed pre2019

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$51,600	$0	$0	$0	$0	$51,600
Construction	$36,000	$0	$0	$0	$0	$36,000
Construction Engineering	$4,000	$0	$0	$0	$0	$4,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$91,600	$0	$0	$0	$0	$91,600

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20705
Tribe:	Pueblo of Isleta	Date:	10/2/2019
Funding Source:	TTP;2023 ICIP, Settlement (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019

PROJECT INFORMATION

STIP Amount: 2,738,264

Project Name:	Moonlight Drive Extension
Location:	Moonlight Dr. east end of existing road, east to NM314 -- T8N R2E
Type of Work:	

M207050566

Route Number:	SP023/Section22	Project Number:	513-09-7621
Length:	0.8 Miles	County:	Bernalillo
State:	NM	Construction Year:	2020

Comments: 2019 Funds account for prior year funding. 3% Direct Cost applied. New Rdway requried to prov access to new subdivision. Rdway design currently at pre-90% with construction estimated in late 2020/early 2021. POI Settlement Act funds ($1,069,332.12), ICIP funds ($1,129,000.00) and Pre-2019 TTP funds (234,693.00), and 2019 TTP funds ($305,238.51).

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$259,693	$0	$0	$0	$0	$259,693
Construction	$280,239	$950,000	$900,000	$0	$0	$2,130,239
Construction Engineering	$0	$119,332	$229,000	$0	$0	$348,332
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$539,932	$1,069,332	$1,129,000	$0	$0	$2,738,264

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20705
Tribe:	Pueblo of Isleta	Date:	10/2/2019
Funding Source:	TTP;State HSIP;ICIP Fund (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019

PROJECT INFORMATION

STIP Amount: 8,339,993

Project Name:	NM314/NM45/NM317 Improvements Project
Location:	NM314/NM45/NM317 Intersection - T8 R2E Section 23
Type of Work:	Reconstruction

M207050568

Route Number:	NM314/45/317 - Sect 23	Project Number:	513-09-7621-5016
Length:	0.5 Miles	County:	Bernalillo
State:	NM	Construction Year:	2022

Comments: 2019 funds account for prev yr TTP allocations. Pre--19 funds ($872,177.61) used for PE, PS&E and Certs. 2019 funds = $125,104.41 used for PE, PS&E, certs and tech assistance during constr. Constr. Start in fall of 2022. 2020-2023 funds allocated for constr, CE, materials testing & CM-CI and consist of 2020 TTP-$300,000, 2021 TTP-$550,000, 2022 TTP-$672,113.92 and 2023 TTP-$331,595. In addition: 2022 HSIP-$4,789,000 and 2023 ICIP-$1,000,000

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$997,283	$0	$0	$0	$0	$997,283
Construction	$0	$290,000	$240,000	$4,789,000	$1,231,595	$6,550,595
Construction Engineering	$0	$10,000	$10,000	$672,115	$100,000	$792,115
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$997,283	$300,000	$250,000	$5,461,115	$1,331,595	$8,339,993

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20705
Tribe:	Pueblo of Isleta	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	2,213,272

PROJECT INFORMATION

Project Name:	TR97 and TR97/NM47 Intersection Improvements Project
Location:	Begin at TR97/NM47 Inter., south for approx. 0.5 miles along TR967, and add a SB right turn lane on NM4
Type of Work:	Reconstruction

M207050569

Route Number:	SP052 & NM 47/Sec 18	Project Number:	513-09-7621-5022
Length:	0.6 Miles	County:	Bernalillo
State:	NM	Construction Year:	2020

Comments: FY 2019 accounts for prev yr funds. 3% Direct flowthrough applied. Road design is at pre-30% and was on hold until Feb 2019 when new Admin authorized proceeding to PSE and Constr in 2020 to accommodate a new POI Shop & Admin Bldg that will be constr. along TR97 beginning late this yr. PE, Constr., CE, Materials testing and CM-CI funded w/pre-2019 TTP($1,259,957.08), 2019TTP($113,914.18), 2020TTP(300,000) & 2020TTP($250,000)

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$300,000	$0	$0	$0	$0	$300,000
Construction	$1,363,272	$200,000	$100,000	$0	$0	$1,663,272
Construction Engineering	$0	$100,000	$150,000	$0	$0	$250,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$1,663,272	$300,000	$250,000	$0	$0	$2,213,272

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20705
Tribe:	Pueblo of Isleta	Date:	10/2/2019
Funding Source:	TTP;TIF Grant (Reversion (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	3,391,736

PROJECT INFORMATION

Project Name:	NM47 Two-Way Left Turn Lane
Location:	NM47 between Tribal Road 2 and NM147
Type of Work:	Reconstruction

M207050571

Route Number:	NM47/Section 36	Project Number:	513-09-7621-5024
Length:	2.1 Miles	County:	Bernalillo/Valencia
State:	NM	Construction Year:	2020

Comments: FY2019 funds incl prev yr funds. Project incl 3 segments between TR2 and NM147 (segments total 1.3 miles) and incl widening to add TWLTL and 8' shoulders, drainage and structure extensions. TIF Grant ($1,945,693.20) awarded to POI in June 2019. Final design and certs funded with PRE-2019 TTP funds. Constr and CE funded with PRE-2019 TTP funds, 2019 TTP funds & TIF Grant. PS&E est. in Dec '19 and Constr in spring/summer -2020

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$240,000	$0	$0	$0	$0	$240,000
Construction	$1,006,043	$1,845,693	$0	$0	$0	$2,851,736
Construction Engineering	$200,000	$100,000	$0	$0	$0	$300,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$1,446,043	$1,945,693	$0	$0	$0	$3,391,736

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20705
Tribe:	Pueblo of Isleta	Date:	10/2/2019
Funding Source:	TTP;State HSIP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$762,429

PROJECT INFORMATION

Project Name:	Phase II Quiet Zone - NM314 Widening at NM147
Location:	NM314
Type of Work:	Reconstruction

M207050572

Route Number:	NM314/Section 010	Project Number:	513-09-7621-5021
Length:	0.25 Miles	County:	Bernalillo
State:	NM	Construction Year:	2019

Comments: Funds in 2019 account for previous year TTP funds. 3% direct flowthrough applied. PE Funded with PRE-2019 TTP funds. Construction, CE, Independent Assurance Testing and CM-CI Services funded with PRE-2019 TTP funds and FY18 HSIP funds (&950,000). Construction close-out estimated in late fall of 2019

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$100,000	$0	$0	$0	$0	$100,000
Construction	$468,306	$0	$0	$0	$0	$468,306
Construction Engineering	$194,123	$0	$0	$0	$0	$194,123
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$762,429	$0	$0	$0	$0	$762,429

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20705
Tribe:	Pueblo of Isleta	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	2% Planning
Location:	Entire Reservation
Type of Work:	Planning

M207051000

Route Number:		Project Number:	513-09-7621-001 & 513-09-7621-5023
Length:	0 Miles	County:	Bernalillo/Valencia
State:	NM	Construction Year:	

Comments: 2019 funds acct for prev yr funding. Neg. IDC = 14.8% for salaries, IRR Inventory, LRTP and other planning effors incl. in 2019 funding. IRR Inventory update almost complete and LRTP approx. 45% complete (est. compl Feb 2021). In 2018 Tribal Admin wanted to pursue a new I-25 I/C near the Sputhern pueblo boundary; current Admin will hold off on project and moved 2018 TTP funding to the NM47 TWLTL Project (project #513-09-7621-5024)

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$451,808	$31,938	$31,938	$31,938	$31,938	$579,560
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$451,808	$31,938	$31,938	$31,938	$31,938	$579,560

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20705
Tribe:	Pueblo of Isleta	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Maintenance
Location:	Entire Reservation
Type of Work:	Maintenance

M207051001

Route Number:		Project Number:	513-09-7621-5014
Length:	0 Miles	County:	Bernalillo/Valencia
State:	NM	Construction Year:	

Comments: Funding is primarily planned for pavement preservation (fog seals, crack seals, thin ovelays, and striping for asphalt roadwyas; purchasing materials for earthen roads and chemical applications on dirt and gravel roadways; various drainage improvements and roadway feature maintenance and replacement; training; and miscellaneous equipment, materials, and manpower required to maintain tribal roadways.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$499,910	$500,000	$500,000	$500,000	$500,000	$2,499,910
TOTAL	$499,910	$500,000	$500,000	$500,000	$500,000	$2,499,910

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20705
Tribe:	Pueblo of Isleta	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transit
Location:	Entire Reservation
Type of Work:	Transit

M207051002

Route Number:		Project Number:	513-09-7621-5018
Length:	0 Miles	County:	Bernalillo/Valencia
State:	NM	Construction Year:	

Comments: Funds in 2019 account for previous year TTP funds. Coop Agreement established with Rio Metro Regional Transit District for the management, implementation and operation of a POI Dial-A-Ride service and 2 shuttle stops within the Pueblo along NM47 along the north-south Alvarado Transit Center (ATC) shuttle route. Agreement requires POI cost share of $58,140.00 in each year of the TTIP.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$267,268	$58,140	$58,140	$58,140	$58,140	$499,828
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$267,268	$58,140	$58,140	$58,140	$58,140	$499,828

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20705
Tribe:	Pueblo of Isleta	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Administration
Location:	Program Development and Transportation Support
Type of Work:	Administration

M207051003

Route Number:		Project Number:	513-09-7621-5000
Length:	0 Miles	County:	Bernalillo/Valencia
State:	NM	Construction Year:	

Comments: Negotiated IDC Rate of 14.80% applied to salaries and benefits, training and miscellaneous expenses

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$175,000	$175,000	$175,000	$175,000	$175,000	$875,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$175,000	$175,000	$175,000	$175,000	$175,000	$875,000

Illustrative List of Projects

Projects included in the illustrative list are projects that do not meet criteria such as:

- Financially or Fiscally constrained
- Routes do not have status of “OFFICIAL” in the National Tribal Transportation Facility Inventory
- Are not consistent with the Tribe’s adopted LRTP
- Part of the Tribal Priority list but are not eligible for funding under Title 23 USC and Title 49 USC Chapter 53.

NOTE: At this time, these projects are not eligible to be funded with TTP funds.
Once a project becomes eligible, a Tribe can amend the TIP, and projects can be approved and included in the TTPTIP.

If you have any questions, please contact your Tribal Coordinator, or the TTP Planner.

NOT APPROVED

Consortium:
Tribe: Pueblo of Isleta
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20705
Date: 10/2/2019
Current FY: 2019

PROJECT INFORMATION

Project Name: TR90 Improvements Project
Location: TR90 from NM45 to NM314
Type of Work: Reconstruction

Route Number: SP663(2)&4/ Sect010
Project Number: 513-09-7621-5010
Length: 1.4 Miles
County: Bernalillo
State: NM
Construction Year:

Comments: Prev. approved TTIP's incl this project (FY2019-2022 and prior). Project is at pre-30% dsesign. The 2019 POI Admin has deleted the project form the 2019-2023 TIP as required to fund other higher priority projects that have been awarded grant funds w/specific delivery deadlines. In summary, this project is deleted fro this TIP ie. - no funds are allocated in 2019-2023. POI will file compl design documents and Engineering work for future ref as needed

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0

NOT APPROVED

Consortium:
Tribe: Pueblo of Isleta
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20705
Date: 10/2/2019
Current FY: 2019

PROJECT INFORMATION

Project Name: TR2 Phase II
Location: Tribal Road 2 Improvements Project
Type of Work: Reconstruction

Route Number: Rt64/Section 040
Project Number: 513-09-7621-5015
Length: 0.4 Miles
County: Valencia
State:
Construction Year:

Comments: Prev approved TTIP's incl this projct (FY2018-2022 TIP and prior). 30% desgin completed. The 2019 POI Administration has deleted this project from the 2019-2023 TIP as required to fund other higher priority projects that have been awarded various Grant funds w/specific delivery deadlines. In summary the project is deleted from this TIP ie. no funding is allocated in FY2019-2023. POI Will file compl design documents and Engineering wk for future ref.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0

Summary List of Approved TTP Projects

Pueblo of Jemez

Project Name	Project No.	2019	2020	2021	2022	2023	Total
Transportation Safety Plan	5521	$2,245	$0	$0	$0	$0	$2,245
Hwy. 4 Multi-use Pedestrian Trail		$0	$587,992	$212,358	$0	$0	$800,350
Tribal Administration Parking Lot and Sheep Springs Way	5504	$942,174	$0	$0	$0	$0	$942,174
Fitness Center Parking Lot and Bear Head Canyon Road		$161,174	$0	$0	$0	$0	$161,174
Owl Springs Bridge Design	5517	$50,000	$0	$0	$0	$0	$50,000
Transportation Planning	5502	$162,519	$170,000	$178,000	$188,000	$188,000	$886,519
Road Maintenance	5503	$894,343	$500,000	$500,000	$400,000	$400,000	$2,694,343
Program Administration	5501	$218,875	$220,000	$220,000	$225,000	$230,000	$1,113,875
	Totals	$2,431,330	$1,477,992	$1,110,358	$813,000	$818,000	$6,650,680

APPROVED DANIEL F CAPRI Digitally signed by DANIEL F CAPRI Date: 2018.12.20 13:40:01 -08'00'

FHWA-FLH

DATE **December 20, 2018**

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20706
Tribe:	Pueblo of Jemez	Date:	12/18/2018
Funding Source:	TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transportation Safety Plan
Location:	Pueblo of Jemez
Type of Work:	Planning

M207060578

Route Number:		Project Number:	5521
Length:	0 Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments: Finalization of the draft Transportation Safety Plan. Items required may include supplies for a community meeting.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$2,245	$0	$0	$0	$0	$2,245
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$2,245	$0	$0	$0	$0	$2,245

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20706
Tribe:	Pueblo of Jemez	Date:	12/18/2018
Funding Source:	TTP;State TAP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$800,350

PROJECT INFORMATION

Project Name:	Hwy. 4 Multi-use Pedestrian Trail
Location:	Pueblo of Jemez/Hwy. 4
Type of Work:	New Construction

M207060581

Route Number:	NM Hwy. 4 mile marke	Project Number:	
Length:	2 Miles	County:	Sandoval
State:	NM	Construction Year:	2020

Comments: Identify potential active transportation improvements to support safe travel by bicyclists and pedestrians, including from the Pueblo Place housing subdivision to the Health Clinic and Walatowa Charter School. Planning activities to consider design options for a non-motorized trail along NM Hwy. 4 for bicycle and pedestrian use; survey, ROW, environmental/cultural studies. Design and construction of pedestrian improvements, including multi-use trail, pedestrian crossing infrastructure and signage along approx. 2 miles of NM Hwy.4, and other improvements to support safe pedestrian access to school from Village area. Project requires coordination with NMDOT. The Pueblo will apply for TAP funding in the amount of $2.5M to fund this project.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$11,648	$0	$0	$0	$11,648
Preliminary Engineering	$0	$67,267	$0	$0	$0	$67,267
Construction	$0	$462,776	$193,139	$0	$0	$655,915
Construction Engineering	$0	$46,301	$19,219	$0	$0	$65,520
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$587,992	$212,358	$0	$0	$800,350

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20706
Tribe:	Pueblo of Jemez	Date:	12/18/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$942,174

PROJECT INFORMATION

Project Name:	Tribal Administration Parking Lot and Sheep Springs Way
Location:	Pueblo of Jemez
Type of Work:	New Construction

M207060582

Route Number:	Route 709; Route 710	Project Number:	5504
Length:	0.2 Miles	County:	Sandoval
State:	NM	Construction Year:	2019

Comments: Plan, design, and construct Tribal Administration parking lots. Route 709; Section 010. Route 710; Section 010. Plan, design, and construct improvements to the roadway adjacent to the parking lots, Sheep Springs Way, Route 380, Sections 010 and 011. Project includes grading and drainage improvements for parking lots and roadway. Design is at 90% for the parking lots. Completion of the project design was delayed due to lack of a drainage study, which was recently completed. Construction activities will commence following the completion of planning, design, and acceptance of the routes as "Official" in the NTTFI.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$14,000	$0	$0	$0	$0	$14,000
Preliminary Engineering	$85,000	$0	$0	$0	$0	$85,000
Construction	$768,174	$0	$0	$0	$0	$768,174
Construction Engineering	$75,000	$0	$0	$0	$0	$75,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$942,174	$0	$0	$0	$0	$942,174

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20706
Tribe:	Pueblo of Jemez	Date:	12/18/2018
Funding Source:	TTP;JHHS (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$161,174

PROJECT INFORMATION

Project Name:	Fitness Center Parking Lot and Bear Head Canyon Road
Location:	Pueblo of Jemez
Type of Work:	New Construction

M207060583

Route Number:	Route 704; Sec. 010/Ro	Project Number:	
Length:	0.1 Miles	County:	Sandoval
State:	NM	Construction Year:	2019

Comments: Plan, design, and construct Fitness center parking lot. The project will also include grading and drainage improvements on Bear Head Canyon Road (Route 804; Section 010); the entrance road to the Fitness center. Construction activities will commence following the completion of planning, design, and acceptance of the routes as "Official" in the NTTFI.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$3,674	$0	$0	$0	$0	$3,674
Preliminary Engineering	$37,500	$0	$0	$0	$0	$37,500
Construction	$100,000	$0	$0	$0	$0	$100,000
Construction Engineering	$20,000	$0	$0	$0	$0	$20,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$161,174	$0	$0	$0	$0	$161,174

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20706
Tribe:	Pueblo of Jemez	Date:	12/18/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$50,000

PROJECT INFORMATION

Project Name:	Owl Springs Bridge Design
Location:	Pueblo of Jemez
Type of Work:	Reconstruction

M207060584

Route Number:	Route 082; Section 030	Project Number:	5517
Length:	0.03 Miles	County:	Sandoval
State:	NM	Construction Year:	unknown

Comments: Scope of work is to contract with an engineering firm to complete the design for Owl Springs Bridge, M104. Under the direction of the BIA-DOT, SWRO, the bridge was designed to 90% completion by an engineering firm that went out of business prior to completing the design. The BIA-DOT reportedly did not have confidence in the firm's recommended design, and sought a review from the FHWA. The FHWA reviewed the 90% design and submitted numerous corrections/recommendations. In 2014, the Pueblo received $13,222 from the FHWA to complete the design. To complete the design, a new survey will performed and requests for proposals from engineering firms will be solicited.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$5,000	$0	$0	$0	$0	$5,000
Preliminary Engineering	$45,000	$0	$0	$0	$0	$45,000
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$50,000	$0	$0	$0	$0	$50,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20706
Tribe:	Pueblo of Jemez	Date:	12/18/2018
Funding Source:	TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transportation Planning
Location:	
Type of Work:	Planning

M207061000

Route Number:		Project Number:	5502
Length:	0 Miles	County:	Sandoval County
State:	NM	Construction Year:	

Comments: General support for planning activities and location-specific studies. Activities include but are not limited to: emergency action plan, safety plans, parking audit, street lighting study, traffic control signage evaluation, pedestrian trail network studies, corridor studies; and updates to road inventory, long-range transportation plan, and transportation safety plan. Work may also include educational community meetings regarding preventing livestock from entering road right-of-ways, transportation safety campaigns, professional fees, and staffing.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$162,519	$170,000	$178,000	$188,000	$188,000	$886,519
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$162,519	$170,000	$178,000	$188,000	$188,000	$886,519

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20706
Tribe:	Pueblo of Jemez	Date:	12/18/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Road Maintenance
Location:	Pueblo of Jemez
Type of Work:	Maintenance

M207061001

Route Number:		Project Number:	5503
Length:	0 Miles	County:	Sandoval County
State:	NM	Construction Year:	

Comments: Activities include but are not limited to earth and gravel road maintenance, roadway resurfacing, vegetation management, dust control, and erosion remediation. Field vehicles and heavy equipment including back hoe/loader, skid steer/track loader, water truck, dual axel dump truck, tractor/trailer, and other equipment will be purchased. RM expenditures will exceed $500K in FY19, because FY18 carryover funds will be used to purchase equipment/trucks. This is due to long lead times for obtaining equipment/vehicles.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$894,343	$500,000	$500,000	$400,000	$400,000	$2,694,343
TOTAL	$894,343	$500,000	$500,000	$400,000	$400,000	$2,694,343

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20706
Tribe:	Pueblo of Jemez	Date:	12/18/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Program Administration
Location:	Pueblo of Jemez
Type of Work:	Administration

M207061003

Route Number:		Project Number:	5501
Length:	0 Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments: Direct and indirect cost related to tribal transportation department operating costs. A program vehicle will be purchased.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$218,875	$220,000	$220,000	$225,000	$230,000	$1,113,875.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$218,875	$220,000	$220,000	$225,000	$230,000	$1,113,875

Illustrative List of Projects

Projects included in the illustrative list are projects that do not meet criteria such as:

- Financially or Fiscally constrained
- Routes do not have status of “OFFICIAL” in the National Tribal Transportation Facility Inventory
- Are not consistent with the Tribe’s adopted LRTP
- Part of the Tribal Priority list but are not eligible for funding under Title 23 USC and Title 49 USC Chapter 53.

NOTE: At this time, these projects are not eligible to be funded with TTP funds.
Once a project becomes eligible, a Tribe can amend the TIP, and projects can be approved and included in the TTPTIP.

If you have any questions, please contact your Tribal Coordinator, or the TTP Planner.

NOT APPROVED

Consortium:
Tribe: Pueblo of Jemez
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20706
Date: 12/18/2018
Current FY: 2019

PROJECT INFORMATION

Project Name: North End Drainage
Location: Pueblo of Jemez - South Arroyo
Type of Work: New Construction

Route Number: Route 380
Project Number: 5512
Length: 0.6 Miles
County: Sandoval
State: NM
Construction Year: 2023

Comments: New construction to address drainage issues for roadways impacted by the South Arroyo. Route 380; Sections 090, 150, 160, and 300.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0
Planning	$0	$0	$0	$0	$5,481	$5,481
Preliminary Engineering	$0	$0	$0	$0	$35,000	$35,000
Construction	$0	$0	$0	$0	$220,000	$220,000
Construction Engineering	$0	$0	$0	$0	$15,000	$15,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$275,481	$275,481

NOT APPROVED

Consortium:
Tribe: Pueblo of Jemez
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20706
Date: 12/18/2018
Current FY: 2019

PROJECT INFORMATION

Project Name: Pueblo Place Subdivision Road System - Phase 2
Location: Pueblo of Jemez - NM 4 / Pueblo Place
Type of Work: New Construction

Route Number: Route 808
Project Number: 5506
Length: 0.6 Miles
County: Sandoval
State: NM
Construction Year: 2022

Comments: Design & Construct parking and drainage improvements. Route 808; Sections 10, 20, 30, and 40.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0
Planning	$0	$0	$0	$3,066	$0	$3,066
Preliminary Engineering	$0	$0	$0	$18,402	$0	$18,402
Construction	$0	$0	$0	$69,871	$0	$69,871
Construction Engineering	$0	$0	$0	$10,000	$0	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$101,339	$0	$101,339

Summary List of Approved TTP Projects

Pueblo of Sandia

Project Name	Project No.	2019	2020	2021	2022	2023	Total
Maintenance		$305,000	$210,000	$60,000	$60,000	$60,000	$695,000
Long Range Transportation Plan		$0	$0	$0	$0	$20,000	$20,000
Administration		$15,000	$15,000	$15,000	$15,000	$15,000	$75,000
N. Village Drainage (N. Santa Fe Trail)		$525,000	$416,575	$0	$0	$0	$941,575
Sandia Wash and Highway 313		$151,350	$55,764	$209,134	$250,866	$189,134	$856,248
	Totals	$996,350	$697,339	$284,134	$325,866	$284,134	$2,587,823

APPROVED KYLE B KITCHEL Digitally signed by KYLE B KITCHEL Date: 2018.11.21 13:50:11 -06'00' **DATE** 11/21/2018

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20711
Tribe:	Pueblo of Sandia	Date:	11/21/2018
Funding Source:	TTP;Tribal Funds (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Maintenance
Location:	Pueblo of Sandia
Type of Work:	Maintenance

M207110002

Route Number:		Project Number:	
Length:	0 Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments: Maintenance includes regular maintenance through Public Works, Pavement Prevention and Preservation projects as identified in the LRTP, to include 68-1, 2, 5; 70-N-1, 3, 70S-4, 72-1, 373, 374, 375 and 934, and road signage replacement

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$305,000	$210,000	$60,000	$60,000	$60,000	$695,000
TOTAL	$305,000	$210,000	$60,000	$60,000	$60,000	$695,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20711
Tribe:	Pueblo of Sandia	Date:	11/21/2018
Funding Source:	TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Long Range Transportation Plan
Location:	Pueblo of Sandia
Type of Work:	Planning

M207110003

Route Number:		Project Number:	
Length:	0 Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments: The Long Range Transporation Plan of 2018 has just been drafted. The Pueblo plans on starting the 2024 LRTP in 2023 for the next 5 years.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$20,000	$20,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$20,000	$20,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20711
Tribe:	Pueblo of Sandia	Date:	11/21/2018
Funding Source:	TTP;Tribal Funds (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Administration
Location:	Pueblo of Sandia
Type of Work:	Administration

M207110004

Route Number:		Project Number:	
Length:	0 Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments: Travel, training, salaries for assigned transportation planning functions (Planner, Director, GIS, Engineer)

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$15,000	$15,000	$15,000	$15,000	$15,000	$75,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$15,000	$15,000	$15,000	$15,000	$15,000	$75,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20711
Tribe:	Pueblo of Sandia	Date:	11/21/2018
Funding Source:	TTP;Tribal Funds (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$941,575

PROJECT INFORMATION

Project Name:	N. Village Drainage (N. Santa Fe Trail)
Location:	Pueblo of Sandia
Type of Work:	Reconstruction

M207110007

Route Number:	SP0071 Sec 10,20,30 S	Project Number:	
Length:	0.7 Miles	County:	Sandoval
State:	NM	Construction Year:	2019

Comments: Route Number SP0071, Section 10, 20, 30S. Currently identified the drainage solutions, design of road reconstruction is complete. Coordinating the master drainage planning . Pueblo is expecting a two year timeframe for construction because of the coordination efforts. NEPA needs updating and a CatEx and Construction Engineering will be covered by Tribal Funds. The Pueblo Engineer will provide project oversight for construction.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$525,000	$416,575	$0	$0	$0	$941,575
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$525,000	$416,575	$0	$0	$0	$941,575

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20711
Tribe:	Pueblo of Sandia	Date:	11/21/2018
Funding Source:	TTP;TTP 2% Planning;Trib (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$856,248

PROJECT INFORMATION

Project Name:	Sandia Wash and Highway 313
Location:	Pueblo of Sandia
Type of Work:	Reconstruction

M207110008

Route Number:	SP0313 Section 810	Project Number:	
Length:	0.5 Miles	County:	Sandoval
State:	NM	Construction Year:	2021

Comments: Planning and design are needed to address the drainage and flooding issues that occur across highway 313 and the rail bridge parallel to NM313. Jurisdictional determination was made that these are not waterways of the US. Coordination efforts to mitigate flooding, to include environmental and cultural significance. Construction Engineering will be covered by Tribal Funds.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$151,350	$0	$0	$0	$0	$151,350
Preliminary Engineering	$0	$55,764	$140,000	$0	$0	$195,764
Construction	$0	$0	$69,134	$250,866	$189,134	$509,134
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$151,350	$55,764	$209,134	$250,866	$189,134	$856,248

Summary List of Approved TTP Projects

Pueblo of San Felipe

Project Name	Project No.	2018	2019	2020	2021	2022	Total
Rabbit Hill Road	2018--002	$12,000	$154,000	$0	$0	$0	$166,000
Administrative	Administrative	$200,000	$200,000	$200,000	$200,000	$200,000	$1,000,000
Pueblo Road	Pueblo road	$0	$0	$0	$0	$784,000	$784,000
Hagan Road	Hagan Road	$0	$0	$310,000	$620,000	$0	$930,000
South Bridge	South Bridge	$100,000	$330,000	$110,000	$110,000	$0	$650,000
Black Mesa View Subdivision Phase 4 Roadway	BMVS-Ph 4 Roadway	$350,000	$0	$0	$0	$0	$350,000
Maintenance	Maintenance	$180,000	$180,000	$180,000	$180,000	$180,000	$900,000
Long Range Transportation Plan	LRTP	$45,000	$0	$0	$0	$0	$45,000
	Totals	$887,000	$864,000	$800,000	$1,110,000	$1,164,000	$4,825,000

APPROVED _____ **DATE** 3/15/2018

FHWA-FLH

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Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20712
Tribe:	Pueblo of San Felipe	Date:	3/15/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$166,000

PROJECT INFORMATION

Project Name:	Rabbit Hill Road
Location:	1.5 miles from Jct. NM 313 and Pueblo Road
Type of Work:	Reconstruction

M207120582

Route Number:	Route 386, Section 190	Project Number:	2018--002
Length:	0.2 Miles	County:	Sandoval
State:	NM	Construction Year:	2019

Comments: 2018 funding is for Preliminary Engineering; Drainage Analysis, Environemntal, THPO, Design etc.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$12,000	$0	$0	$0	$0	$12,000
Construction	$0	$140,000	$0	$0	$0	$140,000
Construction Engineering	$0	$14,000	$0	$0	$0	$14,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$12,000	$154,000	$0	$0	$0	$166,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20712
Tribe:	Pueblo of San Felipe	Date:	3/15/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Administrative
Location:	Pueblo Wide
Type of Work:	Administration

M207120594

Route Number:		Project Number:	Administrative
Length:	0 Miles	County:	Sandoval
State:	NM	Construction Year:	2018-2022

Comments: For employee salary, office equipment, etc.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$200,000	$200,000	$200,000	$200,000	$200,000	$1,000,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$200,000	$200,000	$200,000	$200,000	$200,000	$1,000,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20712
Tribe:	Pueblo of San Felipe	Date:	3/15/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$784,000

PROJECT INFORMATION

Project Name:	Pueblo Road
Location:	Jct Rt 85 to NM 313
Type of Work:	Reconstruction

M207120601

Route Number:	Rt 84 Sec 10	Project Number:	Pueblo road
Length:	2.6 Miles	County:	Sandoval
State:	NM	Construction Year:	2022

Comments: Mill & overlay

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$45,000	$45,000
Construction	$0	$0	$0	$0	$689,000	$689,000
Construction Engineering	$0	$0	$0	$0	$50,000	$50,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$784,000	$784,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20712
Tribe:	Pueblo of San Felipe	Date:	3/15/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$930,000

PROJECT INFORMATION

Project Name:	Hagan Road
Location:	Jct I 25
Type of Work:	Reconstruction

M207120602

Route Number:	Rt 85, Sec 010	Project Number:	Hagan Road
Length:	2.2 Miles	County:	Sandoval
State:	NM	Construction Year:	2020

Comments: Mill & overlay

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$30,000	$0	$0	$30,000
Construction	$0	$0	$250,000	$580,000	$0	$830,000
Construction Engineering	$0	$0	$30,000	$40,000	$0	$70,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$310,000	$620,000	$0	$930,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20712
Tribe:	Pueblo of San Felipe	Date:	3/15/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$650,000

PROJECT INFORMATION

Project Name:	South Bridge
Location:	Jct with Pueblo Road
Type of Work:	New Construction

M207120603

Route Number:	Rt 88 Sec 10,20,30	Project Number:	South Bridge
Length:	0.377 Miles	County:	Sandoval
State:	NM	Construction Year:	2019-2021

Comments: Construction of new Bridge

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$20,000	$0	$0	$0	$0	$20,000
Preliminary Engineering	$80,000	$0	$0	$0	$0	$80,000
Construction	$0	$300,000	$100,000	$100,000	$0	$500,000
Construction Engineering	$0	$30,000	$10,000	$10,000	$0	$50,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$100,000	$330,000	$110,000	$110,000	$0	$650,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20712
Tribe:	Pueblo of San Felipe	Date:	3/15/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$350,000

PROJECT INFORMATION

Project Name:	Black Mesa View Subdivision Phase 4 Roadway
Location:	Jct NM 313 MP 16
Type of Work:	New Construction

M207120604

Route Number:	Rt 854 Sec 10, 20, 80	Project Number:	BMVS-Ph 4 Roadway
Length:	0.4 Miles	County:	Sandoval
State:	NM	Construction Year:	2018

Comments: Plans, specifications and contract documents are complete, once the Water and Sewer infrastructure are completed then roadway construction will begin.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$300,000	$0	$0	$0	$0	$300,000
Construction Engineering	$50,000	$0	$0	$0	$0	$50,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$350,000	$0	$0	$0	$0	$350,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20712
Tribe:	Pueblo of San Felipe	Date:	3/15/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Maintenance
Location:	Pueblo Wide
Type of Work:	Maintenance

M207121001

Route Number:		Project Number:	Maintenance
Length:	0 Miles	County:	
State:	NM	Construction Year:	2018-2022

Comments: To maintain our Roadways i.e. material, fuel, cutting edges, pipe, maintenance equipemnt, etc.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$180,000	$180,000	$180,000	$180,000	$180,000	$900,000
TOTAL	$180,000	$180,000	$180,000	$180,000	$180,000	$900,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20712
Tribe:	Pueblo of San Felipe	Date:	3/15/2018
Funding Source:	TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Long Range Transportation Plan
Location:	San Felipe Pueblo
Type of Work:	Planning

M207121002

Route Number:		Project Number:	LRTP
Length:	0 Miles	County:	Sandoval
State:		Construction Year:	

Comments: Required Planning document for Transportation Program

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$45,000	$0	$0	$0	$0	$45,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$45,000	$0	$0	$0	$0	$45,000

Summary List of Approved TTP Projects

Pueblo of Santa Ana

Project Name	Project No.	2018	2019	2020	2021	2022	Total
NM 313/Dove Road Improvements		$90,200	$324,800	$0	$0	$0	$415,000
Bus Shelter Design and Construction		$93,388	$0	$0	$0	$0	$93,388
Eagle Estates Intersection Improvement HWY 313 and Eagle Lane		$50,210	$0	$0	$0	$0	$50,210
Road Safety Audit		$30,000	$0	$0	$0	$0	$30,000
Transfer Road Reconstruction		$50,588	$0	$0	$0	$0	$50,588
Planning		$41,121	$41,121	$41,121	$41,121	$41,121	$205,604
Maintenance		$76,509	$76,509	$76,509	$76,509	$76,509	$382,545
Transit Operations		$109,205	$109,205	$109,205	$109,205	$109,205	$546,025
	Totals	$541,221	$551,635	$226,835	$226,835	$226,835	$1,773,361

APPROVED KYLE B KITCHEL Digitally signed by KYLE B KITCHEL DN: c=US, o=U.S. Government, ou=FHWA FHWAVancouverWA, ou=DOT FHWAVancouverWA, cn=KYLE B KITCHEL Date: 2017.11.20 09:13:25 -08'00'

FHWA-FLH

DATE 11/20/2017

Approval of the TIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20715
Tribe:	Pueblo of Santa Ana	Date:	11/20/2017
Funding Source:	TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$415,000

PROJECT INFORMATION

Project Name:	NM 313/Dove Road Improvements
Location:	Pueblo of Santa Ana
Type of Work:	Reconstruction

M207150606

Route Number:	Route 77 (10,20) NM 31	Project Number:	
Length:	4.6 Miles	County:	Sandoval
State:	NM	Construction Year:	2019

Comments: The Pueblo will be entering into an agreement with NMDOT administring project and will also be responsible for Constuction and Construction Engineering. NMDOT will complete design phase, preliminry engineering and construction of improving intersection NM 313 (Route 313 (810,820) and Dove Road (Route 77 (10,20)).

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$90,200	$0	$0	$0	$0	$90,200
Construction	$0	$262,550	$0	$0	$0	$262,550
Construction Engineering	$0	$62,250	$0	$0	$0	$62,250
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$90,200	$324,800	$0	$0	$0	$415,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20715
Tribe:	Pueblo of Santa Ana	Date:	11/20/2017
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$93,388

PROJECT INFORMATION

Project Name:	Bus Shelter Design and Construction
Location:	Pueblo of Santa Ana
Type of Work:	New Construction

M207150607

Route Number:	Route 73(60,70), 77(10,2	Project Number:	
Length:	3.62 Miles	County:	Sandoval
State:	NM	Construction Year:	2018

Comments: Design and Construction of Bus Shelters along routes 73(60,70),77(10,20) and 102(10). Pre-construction design, specifications, and estimate for building of bus shelters including pads, stuctures, and lighting. Construction Engineering will be done in house by transportation manager.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$12,500	$0	$0	$0	$0	$12,500
Construction	$80,888	$0	$0	$0	$0	$80,888
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$93,388	$0	$0	$0	$0	$93,388

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20715
Tribe:	Pueblo of Santa Ana	Date:	11/20/2017
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$50,210

PROJECT INFORMATION

Project Name:	Eagle Estates Intersection Improvement HWY 313 and Eagle Lane
Location:	NM HWY 313 mile post 10.2
Type of Work:	New Construction

M207150608

Route Number:	Route 105(40,50) NM H	Project Number:	
Length:	0.019 Miles	County:	Sandoval
State:	NM	Construction Year:	2018

Comments: Eagle Estates Project will contruct a residential driveway access to accommodate school and transit buses off NM HWY 313. A driveway permit was submitted and approved by NMDOT District 3.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$3,210	$0	$0	$0	$0	$3,210
Construction	$40,000	$0	$0	$0	$0	$40,000
Construction Engineering	$7,000	$0	$0	$0	$0	$7,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$50,210	$0	$0	$0	$0	$50,210

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20715
Tribe:	Pueblo of Santa Ana	Date:	11/20/2017
Funding Source:	TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Road Safety Audit
Location:	US HWY 550 and Route 74 Intersection
Type of Work:	Planning

M207150609

Route Number:	Route 74(10,20) NM H	Project Number:	
Length:	1 Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments: funds will be used to conduct a road safety audit at the intersection of US HWY 550 (M201715 Rt 0550) at old pueblo road (M201715 Rt 0074). The study will include an assessment of all users, safe operations and appropriate signage, and an analysis of compliance with clear zone, site distance, geometry and design speed guidelines, traffic counts if necessary and pedestrian safety.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$30,000	$0	$0	$0	$0	$30,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$30,000	$0	$0	$0	$0	$30,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20715
Tribe:	Pueblo of Santa Ana	Date:	11/20/2017
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$50,588

PROJECT INFORMATION

Project Name:	Transfer Road Reconstruction
Location:	Pueblo of Santa Ana
Type of Work:	Reconstruction

M207150610

Route Number:	Route 0103(10)	Project Number:	
Length:	0.4 Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments: preliminary and final design to reconstruct old dump road as future construction project once pueblo identifies funding source.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$50,588	$0	$0	$0	$0	$50,588
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$50,588	$0	$0	$0	$0	$50,588

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20715
Tribe:	Pueblo of Santa Ana	Date:	11/20/2017
Funding Source:	TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Planning
Location:	Pueblo of Santa Ana
Type of Work:	Planning

M207151000

Route Number:		Project Number:	
Length:	Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$41,121	$41,121	$41,121	$41,121	$41,121	$205,604
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$41,121	$41,121	$41,121	$41,121	$41,121	$205,604

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20715
Tribe:	Pueblo of Santa Ana	Date:	11/20/2017
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Maintenance
Location:	Pueblo of Santa Ana
Type of Work:	Maintenance

M207151001

Route Number:	All IRR Routes	Project Number:	
Length:	0 Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$76,509	$76,509	$76,509	$76,509	$76,509	$382,545
TOTAL	$76,509	$76,509	$76,509	$76,509	$76,509	$382,545

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20715
Tribe:	Pueblo of Santa Ana	Date:	11/20/2017
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transit Operations
Location:	Pueblo of Santa Ana
Type of Work:	Transit

M207151002

Route Number:		Project Number:	
Length:	0 Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments: Partial funding for transit operation. Other sources include FTA Tribal Transit Program Formula Funds and Tribal Budget

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$109,205	$109,205	$109,205	$109,205	$109,205	$546,025
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$109,205	$109,205	$109,205	$109,205	$109,205	$546,025

Summary of Projects List

UNOFFICIAL

Pueblo of Zia

Project Name	Project No.	Const. Yr	2018	2019	2020	2021	2022	Total
Zia Village Streets Project - Phase 2		2019	$0	$435,072	$0	$0	$0	**$435,072**
Zia Village Streets Project - Phase 3		2022	$0	$0	$150,000	$75,000	$75,000	**$300,000**
Development of a New Tribal Safety Plan	2236		$12,500	$0	$0	$0	$0	**$12,500**
Road Maintenance	2231		$256,161	$257,500	$257,500	$257,500	$257,500	**$1,286,161**
Zia Blvd. Grade & Drainage Improvements	2235	2017	$37,000	$0	$0	$0	$0	**$37,000**
Cabezon Road Drainage Repair Project	2232	2018	$564,951	$0	$0	$0	$0	**$564,951**
Transportation Planning & Administration	2233		$168,405	$169,950	$169,950	$169,950	$169,950	**$848,205**
Zia Village Streets Project - Phase 1	2234	2018	$1,095,354	$0	$0	$0	$0	**$1,095,354**
			$2,134,371	$862,522	$577,450	$502,450	$502,450	**$4,579,243**

FHWA Office of Tribal Transportation, Team Leader

Date
3/14/2018

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

TIP Fiscal Summary

UNOFFICIAL

Pueblo of Zia

	2018	2019	2020	2021	2022
Estimated Annual TTP Shares	$478,512.59	$502,438.21	$502,438.21	$502,438.21	$502,438.21
Additional funds (Tiger, Safety, Bridge, Other Grants)	$0.00	$0.00	$0.00	$0.00	$0.00
Carryover Funds (from previous FY)	$2,092,281.01	$436,423.07	$76,339.28	$1,327.49	$1,315.70
TOTAL AVAILABLE FUNDS for each year:	$2,570,793.60	$938,861.28	$578,777.49	$503,765.70	$503,753.91
Project Totals:	$2,134,370.53	$862,522.00	$577,450.00	$502,450.00	$502,450.00
Fiscal Year Remainder:	$436,423.07	$76,339.28	$1,327.49	$1,315.70	$1,303.91

Summary

Total Available Funds	$4,580,546.44
Total of All Projects on TIP	$4,579,242.53

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION:

☐ Illustrative List

Funding Source: TTP;Pueblo of Zia (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Zia Village Streets Project - Phase 1
Location	Mountain View Dr., Cedar Lane, Sunrise Circle, & Juniper Lane
Type of Work	New Construction

Route Number	418-Sec. 020, 419-Sec.01	Project Number	2234
Length	0.8 Miles	County	Sandoval County
State	NM	Construction Year	2018

Comments: Mountain View Dr., Cedar Lane, Sunrise Circle, & Juniper Lane are currently dirt roads located in the Chamisa/ Mountainview housing subdivisions. These routes (418-Sec. 020, 419-Sec.010-020-030) will be paved and drainage improvements installed. The 100% PS&E was submitted to the BIA & FHWA in July 2017.The ROW documents were submitted to the BIA-SWRO Realty Division in Sep. 2017, and are in the process of being recorded.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$31,904	$0	$0	$0	$0	$31,904
Planning	$5,000	$0	$0	$0	$0	$5,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$953,000	$0	$0	$0	$0	$953,000
Construction Engineering	$105,450	$0	$0	$0	$0	$105,450
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$1,095,354	$0	$0	$0	$0	$1,095,354

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION: ☐ Illustrative List

Funding Source: TTP;TTP 2% Planning; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Transportation Planning & Administration
Location	Pueblo of Zia
Type of Work	Planning

Route Number		Project Number	2233
Length	0 Miles	County	Sandoval County
State	NM	Construction Year	

Comments: The Director and Project Coordinator will oversee all projects and provide program management for the Tribal Transportation Program.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$3,405	$4,950	$4,950	$4,950	$4,950	$23,205
Planning	$165,000	$165,000	$165,000	$165,000	$165,000	$825,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$168,405	$169,950	$169,950	$169,950	$169,950	$848,205

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION: ☐ Illustrative List

Funding Source: TTP;NM-DHSEM (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Cabezon Road Drainage Repair Project
Location	Cabezon Road
Type of Work	New Construction

Route Number	924, Sec. 023	Project Number	2232
Length	0.5 Miles	County	Sandoval County
State	NM	Construction Year	2018

Comments: A portion of Cabezon Rd. will be new construction. The project entails re-alignment of road and drainage improvements.The 100% PS&E was completed for the project. Construction is in-progress.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$16,439	$0	$0	$0	$0	$16,439
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$511,512	$0	$0	$0	$0	$511,512
Construction Engineering	$37,000	$0	$0	$0	$0	$37,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$564,951	$0	$0	$0	$0	$564,951

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION: ☐ Illustrative List

Funding Source: TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Zia Blvd. Grade & Drainage Improvements
Location	Zia Blvd.
Type of Work	New Construction

Route Number	SP403-Sec. 010	Project Number	2235
Length	0.5 Miles	County	Sandoval
State	NM	Construction Year	2017

Comments: The project was completed. The Pueblo is waiting for final pay application from the contractor. The closeout
documentation is in-progress.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$36,000	$0	$0	$0	$0	$36,000
Construction Engineering	$1,000	$0	$0	$0	$0	$1,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$37,000	$0	$0	$0	$0	$37,000

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION: ☑ Illustrative List

Funding Source: TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Zia Village Streets - Phase 4
Location	Riverside Drive & White Sands Road
Type of Work	Reconstruction

Route Number	406-Sec.010, 413- Sec. 0	Project Number	2234
Length	0.5 Miles	County	
State	NM	Construction Year	2023

Comments: Riverside Dr. will be reconstructed. White Sands Rd. will be new construction. 406-Sec.010, 413- Sec. 010 The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW documents were submitted to the BIA-SWRO Realty Division in Sep. 2017, and are in the process of being recorded.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION: ☐ Illustrative List

Funding Source: TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Road Maintenance
Location	Pueblo of Zia
Type of Work	Maintenance

Route Number		Project Number	2231
Length	0 Miles	County	Sandoval County
State	NM	Construction Year	

Comments: The road maintenance program consists of a road maintenance supervisor, and two equipment operators. The team is responsible for maintenance of over 340 road miles.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$6,161	$7,500	$7,500	$7,500	$7,500	$36,161
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$250,000	$250,000	$250,000	$250,000	$250,000	$1,250,000
TOTAL	$256,161	$257,500	$257,500	$257,500	$257,500	$1,286,161

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION: ☐ Illustrative List

Funding Source: TTP;TTPSF; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Development of a New Tribal Safety Plan
Location	Pueblo of Zia
Type of Work	Planning

Route Number	NA	Project Number	2236
Length	0 Miles	County	Sandoval
State	NM	Construction Year	
Comments	Development of the Tribal Transportation Safety Plan is in-progress.		

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$365	$0	$0	$0	$0	$365
Planning	$12,135	$0	$0	$0	$0	$12,135
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$12,500	$0	$0	$0	$0	$12,500

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION: ☑ Illustrative List

Funding Source: TTP;TTP 2% Planning; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Update LRTP
Location	Pueblo of Zia
Type of Work	Planning

Route Number		Project Number	
Length	0 Miles	County	Sandoval
State		Construction Year	
Comments	The LRTP will be updated.		

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$1,500	$1,500
Planning	$0	$0	$0	$0	$50,000	$50,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$51,500	$51,500

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION: ☑ Illustrative List

Funding Source: TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Jemez River Bridge Engineering Assessment
Location	Zia Blvd.
Type of Work	Planning

Route Number	78-Sec. 030, M133	Project Number	
Length	0 Miles	County	Sandoval
State	NM	Construction Year	

Comments: Bridge M133 over the Jemez River requires a structural engineering evaluation. The bridge deck is hollow among other issues. An engineering evaluation and a hydrologic analysis will be conducted to determine if the existing bridge should be repaired or if a new bridge is required.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$1,950	$0	$0	$0	$0	$1,950
Planning	$5,000	$0	$0	$0	$0	$5,000
Preliminary Engineering	$60,000	$0	$0	$0	$0	$60,000
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$66,950	$0	$0	$0	$0	$66,950

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION: ☐ Illustrative List

Funding Source: TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Zia Village Streets Project - Phase 3
Location	Zia Blvd., Shady Lane, Sunset Drive, & Hill Drive
Type of Work	Reconstruction

Route Number	78-Sec. 020, 407-Sec. 01	Project Number	
Length	1 Miles	County	Sandoval County
State	NM	Construction Year	2022

Comments: *Funds will be banked in 2020 and 2021 for construction in 2022.
Zia Blvd., Shady Lane, Sunset Drive, & Hill Drive routes will undergoe milling & overlay, crack sealing, and drainge improvements. 78-Sec. 020 (0.5 mi), 407-Sec. 010 (0.1 mi), 408-Sec. 010 (0.3 mi), 409-Sec. 010 (0.1 mi)
The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW is in the process of being recorded by the BIA Realty Division.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$8,730	$8,730
Planning	$0	$0	$0	$0	$5,000	$5,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$150,000	$75,000	$35,000	$260,000
Construction Engineering	$0	$0	$0	$0	$26,270	$26,270
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$150,000	$75,000	$75,000	$300,000

Tribal Transportation Program Transportation Improvement Program
Project Details Listing

UNOFFICIAL UNOFFICIAL

Consortium:		Tribe Code	M20720
Tribe	Pueblo of Zia	Date	
		Current FY	2018

PROJECT INFORMATION: ☐ Illustrative List

Funding Source: TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Zia Village Streets Project - Phase 2
Location	Borrego Canyon Road, Capitol Square Drive, Knott's Landing, Desert Lane, & Moon Street
Type of Work	Reconstruction

Route Number	78-Sec. 040, 400-Sec. 01	Project Number	
Length	1.1 Miles	County	Sandoval County
State	NM	Construction Year	2019

Comments: Borrego Canyon Road, Capitol Square Drive, Knott's Landing, Desert Lane, & Moon Street will be reconstructed. 78-Sec. 040 (0.4 mi), 400-Sec. 010,020 (0.3 mi), 401-Sec. 010 (0.2 mi),402-Sec. 010 (0.1 mi), 412-Sec. 010 (0.1 mi)
The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW is in the process of being recorded by the BIA Realty Division.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$12,672	$0	$0	$0	$12,672
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$384,000	$0	$0	$0	$384,000
Construction Engineering	$0	$38,400	$0	$0	$0	$38,400
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$435,072	$0	$0	$0	$435,072

Summary List of Approved TTP Projects

Pueblo of Zia

Project Name	Project No.	2018	2019	2020	2021	2022	Total
Zia Village Streets Project - Phase 1	2234	$1,095,354	$0	$0	$0	$0	$1,095,354
Transportation Planning and Administration	2233	$168,405	$169,950	$169,950	$169,950	$169,950	$848,205
Cabezon Road Drainage Repair Project	2232	$564,951	$0	$0	$0	$0	$564,951
Zia Blvd. Grade and Drainage Improvements	2235	$37,000	$0	$0	$0	$0	$37,000
Road Maintenance	2231	$256,161	$257,500	$257,500	$257,500	$257,500	$1,286,161
Development of a New Tribal Safety Plan	2236	$12,500	$0	$0	$0	$0	$12,500
Zia Village Streets Project - Phase 3		$0	$0	$150,000	$75,000	$75,000	$300,000
Zia Village Streets Project - Phase 2		$0	$435,072	$0	$0	$0	$435,072
	Totals	$2,134,371	$862,522	$577,450	$502,450	$502,450	$4,579,243

APPROVED _____ **DATE** _____

FHWA-FLH

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20720
Tribe:	Pueblo of Zia	Date:	3/14/2018
Funding Source:	TTP;Pueblo of Zia (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018

PROJECT INFORMATION

STIP Amount: 1,095,354

Project Name:	Zia Village Streets Project - Phase 1
Location:	Mountain View Dr., Cedar Lane, Sunrise Circle, and Juniper Lane
Type of Work:	New Construction

M207200001

Route Number:	418-Sec. 020, 419-Sec.01	Project Number:	2234
Length:	0.8 Miles	County:	Sandoval County
State:	NM	Construction Year:	2018

Comments: Mountain View Dr., Cedar Lane, Sunrise Circle, & Juniper Lane are currently dirt roads located in the Chamisa/ Mountainview housing subdivisions. These routes (418-Sec. 020, 419-Sec.010-020-030) will be paved and drainage improvements installed. The 100% PS&E was submitted to the BIA & FHWA in July 2017.The ROW documents were submitted to the BIA-SWRO Realty Division in Sep. 2017, and are in the process of being recorded.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$31,904	$0	$0	$0	$0	$31,904.00
Planning	$5,000	$0	$0	$0	$0	$5,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$953,000	$0	$0	$0	$0	$953,000
Construction Engineering	$105,450	$0	$0	$0	$0	$105,450
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$1,095,354	$0	$0	$0	$0	$1,095,354

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20720
Tribe:	Pueblo of Zia	Date:	3/14/2018
Funding Source:	TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transportation Planning and Administration
Location:	Pueblo of Zia
Type of Work:	Planning

M207200002

Route Number:		Project Number:	2233
Length:	0 Miles	County:	Sandoval County
State:	NM	Construction Year:	

Comments: The Director and Project Coordinator will oversee all projects and provide program management for the Tribal Transportation Program.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$3,405	$4,950	$4,950	$4,950	$4,950	$23,205.00
Planning	$165,000	$165,000	$165,000	$165,000	$165,000	$825,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$168,405	$169,950	$169,950	$169,950	$169,950	$848,205

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20720
Tribe:	Pueblo of Zia	Date:	3/14/2018
Funding Source:	TTP;NM-DHSEM (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$564,951

PROJECT INFORMATION

Project Name:	Cabezon Road Drainage Repair Project
Location:	Cabezon Road
Type of Work:	New Construction

M207200003

Route Number:	924, Sec. 023	Project Number:	2232
Length:	0.5 Miles	County:	Sandoval County
State:	NM	Construction Year:	2018

Comments: A portion of Cabezon Rd. will be new construction. The project entails re-alignment of road and drainage improvements.The 100% PS&E was completed for the project. Construction is in-progress.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$16,439	$0	$0	$0	$0	$16,438.53
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$511,512	$0	$0	$0	$0	$511,512
Construction Engineering	$37,000	$0	$0	$0	$0	$37,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$564,951	$0	$0	$0	$0	$564,951

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20720
Tribe:	Pueblo of Zia	Date:	3/14/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$37,000

PROJECT INFORMATION

Project Name:	Zia Blvd. Grade and Drainage Improvements
Location:	Zia Blvd.
Type of Work:	New Construction

M207200004

Route Number:	SP403-Sec. 010	Project Number:	2235
Length:	0.5 Miles	County:	Sandoval
State:	NM	Construction Year:	2017

Comments: The project was completed. The Pueblo is waiting for final pay application from the contractor. The closeoutdocumentation is in-progress.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$36,000	$0	$0	$0	$0	$36,000
Construction Engineering	$1,000	$0	$0	$0	$0	$1,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$37,000	$0	$0	$0	$0	$37,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20720
Tribe:	Pueblo of Zia	Date:	3/14/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Road Maintenance
Location:	Pueblo of Zia
Type of Work:	Maintenance

M207200006

Route Number:		Project Number:	2231
Length:	0 Miles	County:	Sandoval County
State:	NM	Construction Year:	

Comments: The road maintenance program consists of a road maintenance supervisor, and two equipment operators. The team is responsible for maintenance of over 340 road miles.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$6,161	$7,500	$7,500	$7,500	$7,500	$36,161.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$250,000	$250,000	$250,000	$250,000	$250,000	$1,250,000
TOTAL	$256,161	$257,500	$257,500	$257,500	$257,500	$1,286,161

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20720
Tribe:	Pueblo of Zia	Date:	3/14/2018
Funding Source:	TTP;TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Development of a New Tribal Safety Plan
Location:	Pueblo of Zia
Type of Work:	Planning

M207200007

Route Number:	NA	Project Number:	2236
Length:	0 Miles	County:	Sandoval
State:	NM	Construction Year:	

Comments: Development of the Tribal Transportation Safety Plan is in-progress.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$365	$0	$0	$0	$0	$365.00
Planning	$12,135	$0	$0	$0	$0	$12,135
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$12,500	$0	$0	$0	$0	$12,500

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20720
Tribe:	Pueblo of Zia	Date:	3/14/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$300,000

PROJECT INFORMATION

Project Name:	Zia Village Streets Project - Phase 3
Location:	Zia Blvd., Shady Lane, Sunset Drive, and Hill Drive
Type of Work:	Reconstruction

M207200010

Route Number:	78-Sec. 020, 407-Sec. 01	Project Number:	
Length:	1 Miles	County:	Sandoval County
State:	NM	Construction Year:	2022

Comments: *Funds will be banked in 2020 and 2021 for construction in 2022.Zia Blvd., Shady Lane, Sunset Drive, & Hill Drive routes will undergoe milling & overlay, crack sealing,and drainge improvements. 78-Sec. 020 (0.5 mi), 407-Sec. 010 (0.1 mi), 408-Sec. 010 (0.3 mi), 409-Sec. 010 (0.1 mi)The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW is in the process of beingrecorded by the BIA Realty Division.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$8,730	$8,730.00
Planning	$0	$0	$0	$0	$5,000	$5,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$150,000	$75,000	$35,000	$260,000
Construction Engineering	$0	$0	$0	$0	$26,270	$26,270
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$150,000	$75,000	$75,000	$300,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20720
Tribe:	Pueblo of Zia	Date:	3/14/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$435,072

PROJECT INFORMATION

Project Name:	Zia Village Streets Project - Phase 2
Location:	Borrego Canyon Road, Capitol Square Drive, Knott's Landing, Desert Lane, and Moon Street
Type of Work:	Reconstruction

M207200011

Route Number:	78-Sec. 040, 400-Sec. 01	Project Number:	
Length:	1.1 Miles	County:	Sandoval County
State:	NM	Construction Year:	2019

Comments: Borrego Canyon Road, Capitol Square Drive, Knott's Landing, Desert Lane, & Moon Street will be reconstructed. 78-Sec. 040 (0.4 mi), 400-Sec. 010,020 (0.3 mi), 401-Sec. 010 (0.2 mi),402-Sec. 010 (0.1 mi), 412-Sec. 010 (0.1 mi)The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW is in the process of beingrecorded by the BIA Realty Division.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$12,672	$0	$0	$0	$12,672.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$384,000	$0	$0	$0	$384,000
Construction Engineering	$0	$38,400	$0	$0	$0	$38,400
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$435,072	$0	$0	$0	$435,072

Illustrative List of Projects

Projects included in the illustrative list are projects that do not meet criteria such as:

- Financially or Fiscally constrained
- Routes do not have status of “OFFICIAL” in the National Tribal Transportation Facility Inventory
- Are not consistent with the Tribe’s adopted LRTP
- Part of the Tribal Priority list but are not eligible for funding under Title 23 USC and Title 49 USC Chapter 53.

NOTE: At this time, these projects are not eligible to be funded with TTP funds.
Once a project becomes eligible, a Tribe can amend the TIP, and projects can be approved and included in the TTPTIP.

If you have any questions, please contact your Tribal Coordinator, or the TTP Planner.

NOT APPROVED

Consortium:
Tribe: Pueblo of Zia
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20720
Date: 3/14/2018
Current FY: 2018

PROJECT INFORMATION

Project Name: Zia Village Streets - Phase 4
Location: Riverside Drive and White Sands Road
Type of Work: Reconstruction

Route Number: 406-Sec.010, 413- Sec. 0
Project Number: 2234
Length: 0.5 Miles
County:
State: NM
Construction Year: 2023

Comments: Riverside Dr. will be reconstructed. White Sands Rd. will be new construction. 406-Sec.010, 413- Sec. 010The 100% PS&E was submitted to the BIA & FHWA in July 2017. The ROW documents were submitted to the BIA-SWRO Realty Division in Sep. 2017, and are in the process of being recorded.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0

NOT APPROVED

Consortium:
Tribe: Pueblo of Zia
Funding Source: TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20720
Date: 3/14/2018
Current FY: 2018

PROJECT INFORMATION

Project Name: Update LRTP
Location: Pueblo of Zia
Type of Work: Planning

Route Number:
Length: 0 Miles
State:

Project Number:
County: Sandoval
Construction Year:

Comments: The LRTP will be updated.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$1,500	$1,500
Planning	$0	$0	$0	$0	$50,000	$50,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$51,500	$51,500

NOT APPROVED

Consortium:
Tribe: Pueblo of Zia
Funding Source: TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: M20720
Date: 3/14/2018
Current FY: 2018

PROJECT INFORMATION

Project Name: Jemez River Bridge Engineering Assessment
Location: Zia Blvd.
Type of Work: Planning

Route Number: 78-Sec. 030, M133
Project Number:
Length: 0 Miles
County: Sandoval
State: NM
Construction Year:

Comments: Bridge M133 over the Jemez River requires a structural engineering evaluation. The bridge deck is hollowamong other issues. An engineering evaluation and a hydrologic analysis will be conducted to determine ifthe existing bridge should be repaired or if a new bridge is required.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$1,950	$0	$0	$0	$0	$1,950
Planning	$5,000	$0	$0	$0	$0	$5,000
Preliminary Engineering	$60,000	$0	$0	$0	$0	$60,000
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$66,950	$0	$0	$0	$0	$66,950

Summary List of Approved TTP Projects

7/27/2016

Ysleta Del Sur Pueblo of Texas

Project Name	Project No.	2016	2017	2018	2019	2020	Total
District II - Unit 4 Infrastructure		$1,305,000	$0	$0	$0	$0	$1,305,000
Transportation Planning		$30,000	$7,500	$7,500	$7,500	$7,500	$60,000
Road Maintenance Program		$55,000	$55,000	$55,000	$55,000	$55,000	$275,000
TJD Thoroughfare		$0	$0	$145,000	$830,000	$0	$975,000
HHS Clinic		$55,000	$0	$0	$0	$0	$55,000
Fire Station		$45,000	$382,500	$52,500	$0	$0	$480,000
	Totals	$1,490,000	$445,000	$260,000	$892,500	$62,500	$3,150,000

KYLE B KITCHEL

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APPROVED _____ **DATE** 7/27/2016

FHWA-FLH

Approval of the TIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	1,305,000

PROJECT INFORMATION

Project Name:	District II - Unit 4 Infrastructure
Location:	Socorro, TX
Type of Work:	New Construction

M207250002

Route Number:	Route 1002 Sections 80-	Project Number:	
Length:	0.9 Miles	County:	El Paso
State:	TX	Construction Year:	2016

Comments: This project is proposing to provide the roadway, curb/gutter, sidewalk, storm drainage/retention ponds, landscape, irrigation, and lighting facilities needed to support the community development of 40 single family housing lots in an existing housing area. Construction commenced on August 17, 2015 and the final date of acceptance was May 19, 2016.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$30,000	$0	$0	$0	$0	$30,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$1,200,000	$0	$0	$0	$0	$1,200,000
Construction Engineering	$75,000	$0	$0	$0	$0	$75,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$1,305,000	$0	$0	$0	$0	$1,305,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transportation Planning
Location:	El Paso
Type of Work:	Planning

M207250003

Route Number:		Project Number:	
Length:	0 Miles	County:	El Paso
State:	TX	Construction Year:	N/A

Comments: 2% Planning AllocationLong Range Transportation Planning, Traffic Studies, Traffic Counts, Modeling, Site Selection/Feasibility, Site Planning, Parking Studies, Etc.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$5,000	$2,500	$2,500	$2,500	$2,500	$15,000.00
Planning	$25,000	$5,000	$5,000	$5,000	$5,000	$45,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$30,000	$7,500	$7,500	$7,500	$7,500	$60,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Road Maintenance Program
Location:	El Paso and Socorro, Texas
Type of Work:	Maintenance

M207250004

Route Number:	Various	Project Number:	
Length:	0 Miles	County:	El Paso
State:	TX	Construction Year:	2016

Comments: Annual Road Maintenance allocation for any needed improvements.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
TOTAL	$55,000	$55,000	$55,000	$55,000	$55,000	$275,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	$975,000

PROJECT INFORMATION

Project Name:	TJD Thoroughfare
Location:	Alameda & Cananea Lane
Type of Work:	New Construction

M207250006

Route Number:	1005-10	Project Number:	
Length:	0 Miles	County:	El Paso
State:	TX	Construction Year:	2019

Comments: The Tribal Judicial Complex is in need of a thoroughfare road through the site. Currently, there is a two way road that serves as ingress and egress to the complex. A thoroughfare is desired to provide connectivity to the adjacent residential neighborhood which will aid in mitigating congestion that is caused during peak hours and special events.Planning = City of El Paso Land Entitlement ProcessPreliminary Engineering = NEPA Consultant, A&E Consultant, Surveying, and ROW Acquisition

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$0	$0	$10,000	$10,000	$0	$20,000.00
Planning	$0	$0	$10,000	$0	$0	$10,000
Preliminary Engineering	$0	$0	$125,000	$0	$0	$125,000
Construction	$0	$0	$0	$750,000	$0	$750,000
Construction Engineering	$0	$0	$0	$70,000	$0	$70,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$145,000	$830,000	$0	$975,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	HHS Clinic
Location:	El Paso, TX
Type of Work:	New Construction

M207250007

Route Number:	2000-30 or 1002-70	Project Number:	
Length:	0 Miles	County:	El Paso
State:	TX	Construction Year:	2018

Comments: New HHS clinic needed. Project is in the planning, programming, and site selection/feasibility phase. Two sites have been identified that are off of the existing road inventory in RIFDS. Conceptual site planning and other studies will determine which site will be selected. Ingress/egress routes will be layed out along with parking lot concepts to determine feasibility based on access and parking spaces. NEPA won't start until the final site is approved. This project is approximatley 2-4 years out from being programmed for PS&E development.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$5,000	$0	$0	$0	$0	$5,000.00
Planning	$50,000	$0	$0	$0	$0	$50,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$55,000	$0	$0	$0	$0	$55,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	$480,000

PROJECT INFORMATION

Project Name:	Fire Station
Location:	District II Community
Type of Work:	New Construction

M207250008

Route Number:	Route 1002, Section 150	Project Number:	
Length:	0 Miles	County:	El Paso
State:	TX	Construction Year:	2017

Comments: This project will support the vehicular access (concrete apron) and egress for emergency response vehicles. The project will also include a parking lot, curb/gutter, sidewalk, storm drainage/retention ponds, landscape, irrigation, and lighting facilities needed to support the overall functions and aesthetics of the project.Planning = Site Planning/DesignPreliminary Engineering = A&E Consultant; NEPA is completed and approved by HUD and FHWAProject financial feasibility for the building portion is dependent upon the award of the 2016 ICDBG from HUD.Construction to start in latter part of 2017.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$0	$25,000	$0	$0	$0	$25,000.00
Planning	$10,000	$0	$0	$0	$0	$10,000
Preliminary Engineering	$35,000	$0	$0	$0	$0	$35,000
Construction	$0	$350,000	$50,000	$0	$0	$400,000
Construction Engineering	$0	$7,500	$2,500	$0	$0	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$45,000	$382,500	$52,500	$0	$0	$480,000

Ohkay Owingeh (Pueblo of San Juan)

Project Name	Project No.	2020	2021	2022	2023	2024	Total
PoPay Avenue		$0	$0	$147,890	$0	$0	$147,890
Roadrunner Road		$54,621	$121,390	$0	$0	$0	$176,011
Transit		$65,107	$67,000	$68,000	$68,000	$68,000	$336,107
Tsigo Bugeh		$0	$0	$0	$114,890	$109,890	$224,780
Program Administration & Planning		$211,414	$134,000	$134,500	$140,000	$145,000	$764,914
Road Maintenance		$241,748	$250,000	$217,000	$245,000	$245,000	$1,198,748
	Totals	$572,890	$572,390	$567,390	$567,890	$567,890	$2,848,450

APPROVED KYLE B KITCHEL Digitally signed by KYLE B KITCHEL Date: 2019.10.02 15:22:53 -07'00' **DATE** 10/2/2019

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25714
Tribe:	Ohkay Owingeh (Pueblo of San Juan)	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2020
		STIP Amount:	$147,890

PROJECT INFORMATION

Project Name:	PoPay Avenue
Location:	Off of Highway 68; Main entrance in to the Pueblo
Type of Work:	Reconstruction

M257140001

Route Number:	Rt 527 (10) (20)	Project Number:	
Length:	0.8 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2022

Comments: CE and construction expenses are all in Fy2022. We anticpate a 2 inch mill with a 2 inch overlay. This is an existing paved roadway

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$10,000	$0	$0	$10,000
Construction	$0	$0	$117,890	$0	$0	$117,890
Construction Engineering	$0	$0	$20,000	$0	$0	$20,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$147,890	$0	$0	$147,890

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25714
Tribe:	Ohkay Owingeh (Pueblo of San Juan)	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2020
		STIP Amount:	$176,011

PROJECT INFORMATION

Project Name:	Roadrunner Road
Location:	0.2 mile north of the Ohkay Casino; East off of HWY 68
Type of Work:	Reconstruction

M257140611

Route Number:	Rt 510 (30)	Project Number:	
Length:	0.3 Miles	County:	Rio Arriba County
State:	NM	Construction Year:	2021

Comments: The existing roadway is gravel; the road needs drainage improvements and needs to be paved. 2020 funding will be "banked" for construction in 2021. Preliminary/engineering will also be completed in 2021so that the engineers estimate is current and construction costs will be accurate

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$10,000	$0	$0	$0	$10,000
Construction	$54,621	$96,390	$0	$0	$0	$151,011
Construction Engineering	$0	$15,000	$0	$0	$0	$15,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$54,621	$121,390	$0	$0	$0	$176,011

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25714
Tribe:	Ohkay Owingeh (Pueblo of San Juan)	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2020
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transit
Location:	Ohkay Owingeh
Type of Work:	Transit

M257140618

Route Number:	N/A	Project Number:	
Length:	0 Miles	County:	Rio Arriba County
State:	NM	Construction Year:	N/A

Comments: FHWA match for FTA Formula Funding

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$65,107	$67,000	$68,000	$68,000	$68,000	$336,107
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$65,107	$67,000	$68,000	$68,000	$68,000	$336,107

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25714
Tribe:	Ohkay Owingeh (Pueblo of San Juan)	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2020
		STIP Amount:	$224,780

PROJECT INFORMATION

Project Name:	Tsigo Bugeh
Location:	0.1 mile west of Highway 68 & PoPay Avenue
Type of Work:	Reconstruction

M257140619

Route Number:	RT 524 (10)(20)(30)	Project Number:	
Length:	0.4 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2024

Comments: Tsigo Bugeh serves 75 residents in Tribal apartment buildings. The existing roadway is gravel and needs to be paved. TTP funds in 2023 will be "banked" so that construction can commence in 2024. The CE expenses will be in the FY2024 budget so that they are current. The roject cost will be $248,290 - $114,890 "banked" in 2023; and and additional $120,000 in construction funding for 2024. This project is financially constrained.

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$10,000	$10,000
Construction	$0	$0	$0	$114,890	$79,890	$194,780
Construction Engineering	$0	$0	$0	$0	$20,000	$20,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$114,890	$109,890	$224,780

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25714
Tribe:	Ohkay Owingeh (Pueblo of San Juan)	Date:	10/2/2019
Funding Source:	TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2020
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Program Administration & Planning
Location:	Ohkay Owingeh Tribal Administration Building
Type of Work:	Administration

M257141000

Route Number:		Project Number:	
Length:	0 Miles	County:	Rio Arriba
State:	NM	Construction Year:	

Comments: Program management and oversight including FHWA and FTA reporting; day-to-day supervision of Roads and Transit Departments; Manager serves on the TTPCC; participation at the RPO; Board member of the NCRTD. Coordination and updates to the LRTP and TTIP to include Community involvement, presentations to Tribal Council for approval

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	$190,314	$125,000	$125,000	$130,000	$135,000	$705,313.80
Planning	$21,100	$9,000	$9,500	$10,000	$10,000	$59,600
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$211,414	$134,000	$134,500	$140,000	$145,000	$764,914

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25714
Tribe:	Ohkay Owingeh (Pueblo of San Juan)	Date:	10/2/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2020
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Road Maintenance
Location:	Ohkay Owingeh Tribal Administration Building
Type of Work:	Maintenance

M257141001

Route Number:		Project Number:	
Length:	81.5 Miles	County:	Rio Arriba
State:	NM	Construction Year:	

Comments: Road maintenance on all Ohkay Owingeh roads including drainage improvemnts, grading & shaping & application of gravel on gravel roads, sweeping, mowing

Activity	2020	2021	2022	2023	2024	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$241,748	$250,000	$217,000	$245,000	$245,000	$1,198,748
TOTAL	$241,748	$250,000	$217,000	$245,000	$245,000	$1,198,748

Summary List of Approved TTP Projects

Pueblo of Santa Clara

Project Name	Project No.	2019	2020	2021	2022	2023	Total
Westside Housing Roads Phase II	2020-001	$0	$226,000	$0	$0	$0	$226,000
Westside Housing Roads Phase II Westside Housing Roads Phase II Westside Housing Roads Phase II	2019-001	$674,000	$0	$0	$0	$0	$674,000
Administration		$185,000	$195,000	$205,000	$210,000	$220,000	$1,015,000
Westside Housine Roads Phase II	2020-02	$0	$142,000	$0	$0	$0	$142,000
West Housing Roads Phase II	2020-03	$0	$226,000	$0	$0	$0	$226,000
West Housing Roads Phase II	2021-01	$0	$0	$226,000	$0	$0	$226,000
East Housing Roads PH II	2022-01	$0	$0	$0	$106,800	$332,000	$438,800
West Housing Roads PH II	2021-02	$0	$0	$231,600	$0	$0	$231,600
West Housing Roads PH II	2019-02	$309,000	$0	$0	$0	$0	$309,000
West Housing Roads PH II	2021-03	$0	$0	$254,000	$0	$0	$254,000
East Housing Roads PH II	2019-02	$377,000	$0	$0	$0	$0	$377,000
Planning		$10,000	$10,000	$10,000	$10,000	$10,000	$50,000
Maintenance		$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
	Totals	$1,605,000	$849,000	$976,600	$376,800	$612,000	$4,419,400

APPROVED KYLE B KITCHEL Digitally signed by KYLE B KITCHEL Date: 2019.04.18 09:37:42 -07'00'

FHWA-FLH

DATE 4/18/2019

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$226,000

PROJECT INFORMATION

Project Name:	Westside Housing Roads Phase II
Location:	Willow Bird Road
Type of Work:	Reconstruction

M257160630

Route Number:	659-10	Project Number:	2020-001
Length:	0.3 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2020

Comments: Design is complete and ready for construction.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$2,000	$0	$0	$0	$2,000
Construction	$0	$200,000	$0	$0	$0	$200,000
Construction Engineering	$0	$24,000	$0	$0	$0	$24,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$226,000	$0	$0	$0	$226,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$674,000

PROJECT INFORMATION

Project Name:	Westside Housing Roads Phase II
Location:	Below Obsidian Road
Type of Work:	Reconstruction

M257160631

Route Number:	684-10	Project Number:	2019-001
Length:	0.9 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2019

Comments: Preliminary Engineering has been completed. Design is complete and ready for construction.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$2,000	$0	$0	$0	$0	$2,000
Construction	$600,000	$0	$0	$0	$0	$600,000
Construction Engineering	$72,000	$0	$0	$0	$0	$72,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$674,000	$0	$0	$0	$0	$674,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Administration
Location:	Pueblo of Santa Clara
Type of Work:	

M257160632

Route Number:		Project Number:	
Length:	0 Miles	County:	
State:		Construction Year:	

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$185,000	$195,000	$205,000	$210,000	$220,000	$1,015,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$185,000	$195,000	$205,000	$210,000	$220,000	$1,015,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$142,000

PROJECT INFORMATION

Project Name:	Westside Housine Roads Phase II
Location:	Eagle Plume Road
Type of Work:	Reconstruction

M257160633

Route Number:	665-10	Project Number:	2020-02
Length:	0.2 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2020

Comments: Design is complete and ready for construction.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$2,000	$0	$0	$0	$2,000
Construction	$0	$125,000	$0	$0	$0	$125,000
Construction Engineering	$0	$15,000	$0	$0	$0	$15,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$142,000	$0	$0	$0	$142,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$226,000

PROJECT INFORMATION

Project Name:	West Housing Roads Phase II
Location:	Apple Road
Type of Work:	Reconstruction

M257160634

Route Number:	667-10	Project Number:	2020-03
Length:	0.3 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2020

Comments: Design is complete and ready for construction

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$2,000	$0	$0	$0	$2,000
Construction	$0	$200,000	$0	$0	$0	$200,000
Construction Engineering	$0	$24,000	$0	$0	$0	$24,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$226,000	$0	$0	$0	$226,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$226,000

PROJECT INFORMATION

Project Name:	West Housing Roads Phase II
Location:	Pumpkin
Type of Work:	Reconstruction

M257160635

Route Number:	668-10	Project Number:	2021-01
Length:	0.3 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2021

Comments: Design complete and ready for construction

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$2,000	$0	$0	$2,000
Construction	$0	$0	$200,000	$0	$0	$200,000
Construction Engineering	$0	$0	$24,000	$0	$0	$24,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$226,000	$0	$0	$226,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$438,800

PROJECT INFORMATION

Project Name:	East Housing Roads PH II
Location:	Wagon Road
Type of Work:	Reconstruction

M257160636

Route Number:	620, Sec. 30	Project Number:	2022-01
Length:	0.4 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2023

Comments: LRTP shows only section 30

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$50,800	$0	$50,800
Preliminary Engineering	$0	$0	$0	$56,000	$0	$56,000
Construction	$0	$0	$0	$0	$296,000	$296,000
Construction Engineering	$0	$0	$0	$0	$36,000	$36,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$106,800	$332,000	$438,800

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$231,600

PROJECT INFORMATION

Project Name:	West Housing Roads PH II
Location:	First Road
Type of Work:	Reconstruction

M257160637

Route Number:	664-10	Project Number:	2021-02
Length:	0.3 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2021

Comments: Design complete and ready for construction

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$2,000	$0	$0	$2,000
Construction	$0	$0	$205,000	$0	$0	$205,000
Construction Engineering	$0	$0	$24,600	$0	$0	$24,600
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$231,600	$0	$0	$231,600

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$309,000

PROJECT INFORMATION

Project Name:	West Housing Roads PH II
Location:	Obsidian Road
Type of Work:	Reconstruction

M257160638

Route Number:	617-10	Project Number:	2019-02
Length:	0.4 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2019

Comments: Will need to complete Preliminary Engineering early in 2019 and will possibly need to update Construction for 2019, to complete if possible with Below Obsidian Road

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$85,000	$0	$0	$0	$0	$85,000
Construction	$200,000	$0	$0	$0	$0	$200,000
Construction Engineering	$24,000	$0	$0	$0	$0	$24,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$309,000	$0	$0	$0	$0	$309,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$254,000

PROJECT INFORMATION

Project Name:	West Housing Roads PH II
Location:	West Road
Type of Work:	Reconstruction

M257160639

Route Number:	669-10	Project Number:	2021-03
Length:	0.3 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2021

Comments: Design complete and ready for construction

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$2,000	$0	$0	$2,000
Construction	$0	$0	$225,000	$0	$0	$225,000
Construction Engineering	$0	$0	$27,000	$0	$0	$27,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$254,000	$0	$0	$254,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$377,000

PROJECT INFORMATION

Project Name:	East Housing Roads PH II
Location:	Wild Rose Road
Type of Work:	Reconstruction

M257160640

Route Number:	670-10	Project Number:	2019-02
Length:	0.2 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2019

Comments: Design needed for this road. Hoping to get this road reconstructed with the Below Obsidian/Obsidian Project

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$85,000	$0	$0	$0	$0	$85,000
Construction	$260,000	$0	$0	$0	$0	$260,000
Construction Engineering	$32,000	$0	$0	$0	$0	$32,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$377,000	$0	$0	$0	$0	$377,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Planning
Location:	Pueblo of Santa Clara
Type of Work:	

M257161000

Route Number:		Project Number:	
Length:	0 Miles	County:	
State:		Construction Year:	

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$10,000	$10,000	$10,000	$10,000	$10,000	$50,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$10,000	$10,000	$10,000	$10,000	$10,000	$50,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M25716
Tribe:	Pueblo of Santa Clara	Date:	4/17/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Maintenance
Location:	Santa Clara Pueblo Roads
Type of Work:	Maintenance

M257161001

Route Number:		Project Number:	
Length:	0 Miles	County:	Rio Arriba
State:	NM	Construction Year:	

Comments: Money set-aside for maintenance of Roads or Bridges

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
TOTAL	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000

Summary List of Approved TTP Projects

Jicarilla Apache Nation

Project Name	Project No.	2018	2019	2020	2021	2022	Total
Contract Roads General Operation	FHWA	$350,000	$350,000	$350,000	$350,000	$350,000	$1,750,000
Transit	FHWA	$24,000	$24,000	$24,000	$24,000	$24,000	$120,000
BIA Contract Closure	FHWA	$30,000	$0	$0	$0	$0	$30,000
FEMA Grant Match	FHWA	$10,000	$0	$0	$0	$0	$10,000
J8(18)4 Stone Lake Road	FHWA 475-4127-072	$130,000	$5,000	$0	$0	$0	$135,000
J365(1)4 Hawks Drive	FHWA 475-4127-099	$330,000	$2,580,000	$10,000	$0	$0	$2,920,000
J8(20)4 Stone Lake Road	FHWA475-4127-073	$2,395,000	$20,000	$0	$0	$0	$2,415,000
J15(1)4	FHWA	$0	$65,000	$1,570,000	$5,000	$0	$1,640,000
J15(2)4	FHWA	$0	$0	$57,000	$1,570,000	$5,000	$1,632,000
363(1)4 Stadium Road	FHWA 475-4127-363	$0	$0	$0	$65,000	$390,000	$455,000
J361(1)4 Crosstown Drive	FHWA 475-4127-097	$0	$65,000	$390,000	$0	$0	$455,000
J357(1)4 Thunderbird Drive	FHWA 475-4127-102	$0	$65,000	$390,000	$10,000	$0	$465,000
J353(1)4 Commercial Street	FHWA	$0	$0	$0	$65,000	$390,000	$455,000
J329(1)4 Narrow Gauge Road	FHWA	$0	$0	$0	$0	$50,000	$50,000
J15(3)4	FHWA	$0	$0	$0	$22,000	$1,570,000	$1,592,000
J8(17)4 Stone Lake Road	FHWA 475-4127-071	$30,000	$0	$0	$0	$0	$30,000

J364(1)4 Empires Drive	FHWA	$0	$0	$0	$65,000	$390,000	$455,000
J371(1)4 Quintana Dedios Connector	FHWA	$0	$65,000	$390,000	$0	$0	$455,000
J9(1)4	FHWA	$0	$0	$0	$65,000	$390,000	$455,000
J331(1)4 Hillside Drive Intersection Repair	FHWA	$50,000	$135,000	$0	$0	$0	$185,000
Supplemental Maintenance	FHWA 475-4127-179	$750,000	$750,000	$750,000	$750,000	$750,000	$3,750,000
23 USC 204(J) Transportation Planning	FHWA 475-4127-204	$60,000	$60,000	$60,000	$60,000	$60,000	$300,000
	Totals	$4,159,000	$4,184,000	$3,991,000	$3,051,000	$4,369,000	$19,754,000

APPROVED Kyle B Kitchel **DATE** 7/30/2018

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Contract Roads General Operation
Location:	Dulce
Type of Work:	Administration

M507010001

Route Number:	N/A	Project Number:	FHWA
Length:	Miles	County:	Rio Arriba;Sandoval
State:	NM	Construction Year:	N/A

Comments: Funded from RFA for Salary, Telephones, Vehicles etc

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$350,000	$350,000	$350,000	$350,000	$350,000	$1,750,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$350,000	$350,000	$350,000	$350,000	$350,000	$1,750,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transit
Location:	Dulce
Type of Work:	Transit

M507010002

Route Number:		Project Number:	FHWA
Length:	0 Miles	County:	Rio Arriba/Sandoval
State:	NM	Construction Year:	N/A

Comments: Funded from RFA. JAN contribution to buy & operate Transit bus

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$24,000	$24,000	$24,000	$24,000	$24,000	$120,000
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$24,000	$24,000	$24,000	$24,000	$24,000	$120,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	BIA Contract Closure
Location:	Dulce
Type of Work:	Administration

M507010003

Route Number:		Project Number:	FHWA
Length:	0 Miles	County:	Rio Arriba
State:	NM	Construction Year:	N/A

Comments: Contrct Closure-Design funds from BIA allocation (pre 638 Contract)

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$30,000	$0	$0	$0	$0	$30,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$30,000	$0	$0	$0	$0	$30,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	FEMA Grant Match
Location:	Dulce
Type of Work:	Administration

M507010004

Route Number:		Project Number:	FHWA
Length:	0 Miles	County:	Rio Arriba
State:	NM	Construction Year:	

Comments: FEMA Grant Match to close out several sites

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$10,000	$0	$0	$0	$0	$10,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$10,000	$0	$0	$0	$0	$10,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$135,000

PROJECT INFORMATION

Project Name:	J8(18)4 Stone Lake Road
Location:	Dulce
Type of Work:	Reconstruction

M507010632

Route Number:	J8 Section 30	Project Number:	FHWA 475-4127-072
Length:	2.2 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2018

Comments: CMP installation (4-60 inch) and Project Closure.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$20,000	$5,000	$0	$0	$0	$25,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$100,000	$0	$0	$0	$0	$100,000
Construction Engineering	$10,000	$0	$0	$0	$0	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$130,000	$5,000	$0	$0	$0	$135,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018

PROJECT INFORMATION

STIP Amount: 2,920,000

Project Name:	J365(1)4 Hawks Drive
Location:	Dulce
Type of Work:	Reconstruction

M507010635

Route Number:	J365 Section 10, 20	Project Number:	FHWA 475-4127-099
Length:	0.9 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2019

Comments: Reconstruction-Curb & Gutter, Paving, and Adding Median. Accommodate new Administration Building, New Elementary School & Athletic Center, JAN Hotel/Casino, Restaurant, Teacher Housing, Daycare Facility, JAN Library, B.I.A. Maintenance Facility; improve school safety for 0.9 mile

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$20,000	$20,000	$10,000	$0	$0	$50,000.00
Planning	$10,000	$0	$0	$0	$0	$10,000
Preliminary Engineering	$300,000	$5,000	$0	$0	$0	$305,000
Construction	$0	$2,500,000	$0	$0	$0	$2,500,000
Construction Engineering	$0	$55,000	$0	$0	$0	$55,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$330,000	$2,580,000	$10,000	$0	$0	$2,920,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	2,415,000

PROJECT INFORMATION

Project Name:	J8(20)4 Stone Lake Road
Location:	Dulce
Type of Work:	Reconstruction

M507010639

Route Number:	J8 Section 30	Project Number:	FHWA475-4127-073
Length:	1.6 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2018

Comments: Reconstruction and Hot Asphaltic Concrete Paving of 1.6 miles on J8.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$20,000	$20,000	$0	$0	$0	$40,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$20,000	$0	$0	$0	$0	$20,000
Construction	$2,300,000	$0	$0	$0	$0	$2,300,000
Construction Engineering	$55,000	$0	$0	$0	$0	$55,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$2,395,000	$20,000	$0	$0	$0	$2,415,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	1,640,000

PROJECT INFORMATION

Project Name:	J15(1)4
Location:	Dulce
Type of Work:	Reconstruction

M507010640

Route Number:	J15 Section 10	Project Number:	FHWA
Length:	2.5 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2020

Comments: Reconstruction and Hot Asphaltic Concrete Paving of 2.5 miles on J15.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$20,000	$20,000	$0	$0	$40,000.00
Planning	$0	$10,000	$0	$0	$0	$10,000
Preliminary Engineering	$0	$35,000	$10,000	$0	$0	$45,000
Construction	$0	$0	$1,500,000	$0	$0	$1,500,000
Construction Engineering	$0	$0	$40,000	$5,000	$0	$45,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$65,000	$1,570,000	$5,000	$0	$1,640,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	1,632,000

PROJECT INFORMATION

Project Name:	J15(2)4
Location:	Dulce
Type of Work:	Reconstruction

M507010641

Route Number:	J15 Section 10	Project Number:	FHWA
Length:	2.5 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2021

Comments: Reconstruction and Hot Asphaltic Concrete Paving of 2.5 miles ofJ15

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$20,000	$20,000	$0	$40,000.00
Planning	$0	$0	$2,000	$0	$0	$2,000
Preliminary Engineering	$0	$0	$35,000	$10,000	$0	$45,000
Construction	$0	$0	$0	$1,500,000	$0	$1,500,000
Construction Engineering	$0	$0	$0	$40,000	$5,000	$45,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$57,000	$1,570,000	$5,000	$1,632,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$455,000

PROJECT INFORMATION

Project Name:	363(1)4 Stadium Road
Location:	Dulce
Type of Work:	Reconstruction

M507010650

Route Number:	J363 Section 10	Project Number:	FHWA 475-4127-363
Length:	0.5 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.5 mile on J363.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$20,000	$20,000	$40,000.00
Planning	$0	$0	$0	$10,000	$0	$10,000
Preliminary Engineering	$0	$0	$0	$35,000	$10,000	$45,000
Construction	$0	$0	$0	$0	$350,000	$350,000
Construction Engineering	$0	$0	$0	$0	$10,000	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$65,000	$390,000	$455,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$455,000

PROJECT INFORMATION

Project Name:	J361(1)4 Crosstown Drive
Location:	Dulce
Type of Work:	Reconstruction

M507010651

Route Number:	J361 Section 10	Project Number:	FHWA 475-4127-097
Length:	0.4 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2020

Comments: Recontruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.4 mile on J361.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$20,000	$20,000	$0	$0	$40,000.00
Planning	$0	$10,000	$0	$0	$0	$10,000
Preliminary Engineering	$0	$35,000	$10,000	$0	$0	$45,000
Construction	$0	$0	$350,000	$0	$0	$350,000
Construction Engineering	$0	$0	$10,000	$0	$0	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$65,000	$390,000	$0	$0	$455,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$465,000

PROJECT INFORMATION

Project Name:	J357(1)4 Thunderbird Drive
Location:	Dulce
Type of Work:	Reconstruction

M507010653

Route Number:	J357 Section 10	Project Number:	FHWA 475-4127-102
Length:	0.4 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2020

Comments: Reconstruction and Hot Asphaltic Paving with curb & gutter/sidewalk of 0.4 mile on J357.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$20,000	$20,000	$10,000	$0	$50,000.00
Planning	$0	$10,000	$0	$0	$0	$10,000
Preliminary Engineering	$0	$35,000	$10,000	$0	$0	$45,000
Construction	$0	$0	$350,000	$0	$0	$350,000
Construction Engineering	$0	$0	$10,000	$0	$0	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$65,000	$390,000	$10,000	$0	$465,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$455,000

PROJECT INFORMATION

Project Name:	J353(1)4 Commercial Street
Location:	Dulce
Type of Work:	Reconstruction

M507010657

Route Number:	J353 Section 10	Project Number:	FHWA
Length:	0.1 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.1 mile on J353.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$20,000	$20,000	$40,000.00
Planning	$0	$0	$0	$10,000	$0	$10,000
Preliminary Engineering	$0	$0	$0	$35,000	$10,000	$45,000
Construction	$0	$0	$0	$0	$350,000	$350,000
Construction Engineering	$0	$0	$0	$0	$10,000	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$65,000	$390,000	$455,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$50,000

PROJECT INFORMATION

Project Name:	J329(1)4 Narrow Gauge Road
Location:	Dulce
Type of Work:	Reconstruction

M507010659

Route Number:	J329 Section 10	Project Number:	FHWA
Length:	0.7 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.7 mile on J329.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$20,000	$20,000.00
Planning	$0	$0	$0	$0	$5,000	$5,000
Preliminary Engineering	$0	$0	$0	$0	$25,000	$25,000
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$50,000	$50,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	1,592,000

PROJECT INFORMATION

Project Name:	J15(3)4
Location:	Dulce
Type of Work:	Reconstruction

M507010666

Route Number:	J15 Section 10	Project Number:	FHWA
Length:	2.5 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving of 2.5 miles on J15.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$20,000	$20,000.00
Planning	$0	$0	$0	$2,000	$0	$2,000
Preliminary Engineering	$0	$0	$0	$20,000	$10,000	$30,000
Construction	$0	$0	$0	$0	$1,500,000	$1,500,000
Construction Engineering	$0	$0	$0	$0	$40,000	$40,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$22,000	$1,570,000	$1,592,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$30,000

PROJECT INFORMATION

Project Name:	J8(17)4 Stone Lake Road
Location:	Dulce
Type of Work:	Administration

M507010668

Route Number:	J8 Section 30	Project Number:	FHWA 475-4127-071
Length:	2.59 Miles	County:	Rio Arriba
State:	NM	Construction Year:	N/A

Comments: Construction amount to be used in Project Closeout modification to pay for Hot Asphaltic Concrete Pavement (HACP) overrun and Unclassified Barrow Overrun.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$20,000	$0	$0	$0	$0	$20,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$10,000	$0	$0	$0	$0	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$30,000	$0	$0	$0	$0	$30,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$455,000

PROJECT INFORMATION

Project Name:	J364(1)4 Empires Drive
Location:	Dulce
Type of Work:	Reconstruction

M507010669

Route Number:	J364 Section 10	Project Number:	FHWA
Length:	0.2 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.2 mile on J364.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$20,000	$20,000	$40,000.00
Planning	$0	$0	$0	$10,000	$0	$10,000
Preliminary Engineering	$0	$0	$0	$35,000	$10,000	$45,000
Construction	$0	$0	$0	$0	$350,000	$350,000
Construction Engineering	$0	$0	$0	$0	$10,000	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$65,000	$390,000	$455,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$455,000

PROJECT INFORMATION

Project Name:	J371(1)4 Quintana Dedios Connector
Location:	Dulce
Type of Work:	Reconstruction

M507010670

Route Number:	J371 Section 10	Project Number:	FHWA
Length:	0.5 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2020

Comments: Reconstruction and Hot Asphaltic Concrete Paving with curb & gutter/sidewalk of 0.5 mile on J371. This project also includes reworking of intersection superelevation, and traffice control (Safety at beginning and ending of school day).

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$20,000	$20,000	$0	$0	$40,000.00
Planning	$0	$10,000	$0	$0	$0	$10,000
Preliminary Engineering	$0	$35,000	$10,000	$0	$0	$45,000
Construction	$0	$0	$350,000	$0	$0	$350,000
Construction Engineering	$0	$0	$10,000	$0	$0	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$65,000	$390,000	$0	$0	$455,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$455,000

PROJECT INFORMATION

Project Name:	J9(1)4
Location:	Dulce
Type of Work:	Reconstruction

M507010671

Route Number:	J9 Section 60	Project Number:	FHWA
Length:	1 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2022

Comments: Reconstruction and Hot Asphaltic Concrete Paving of 1.0 mile on J9.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$20,000	$20,000	$40,000.00
Planning	$0	$0	$0	$10,000	$0	$10,000
Preliminary Engineering	$0	$0	$0	$35,000	$10,000	$45,000
Construction	$0	$0	$0	$0	$350,000	$350,000
Construction Engineering	$0	$0	$0	$0	$10,000	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$65,000	$390,000	$455,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$185,000

PROJECT INFORMATION

Project Name:	J331(1)4 Hillside Drive Intersection Repair
Location:	Dulce
Type of Work:	Reconstruction

M507010672

Route Number:	J331 Section 10	Project Number:	FHWA
Length:	0.1 Miles	County:	Rio Arriba
State:	NM	Construction Year:	2019

Comments: 0.1 mile Repair of Intersecton on J331 Hillside Drive for drainage.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$20,000	$20,000	$0	$0	$0	$40,000.00
Planning	$10,000	$0	$0	$0	$0	$10,000
Preliminary Engineering	$20,000	$5,000	$0	$0	$0	$25,000
Construction	$0	$100,000	$0	$0	$0	$100,000
Construction Engineering	$0	$10,000	$0	$0	$0	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$50,000	$135,000	$0	$0	$0	$185,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Supplemental Maintenance
Location:	Dulce
Type of Work:	Maintenance

M507011001

Route Number:	N/A	Project Number:	FHWA 475-4127-179
Length:	Miles	County:	Rio Arriba/Sandoval
State:	NM	Construction Year:	N/A

Comments: Funded fom RFA, Included procuring new Loader and Survey Equipment

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$62,500	$62,500	$62,500	$62,500	$62,500	$312,500.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$687,500	$687,500	$687,500	$687,500	$687,500	$3,437,500
TOTAL	$750,000	$750,000	$750,000	$750,000	$750,000	$3,750,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M50701
Tribe:	Jicarilla Apache Nation	Date:	3/26/2018
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	23 USC 204(J) Transportation Planning
Location:	
Type of Work:	Planning

M507011002

Route Number:		Project Number:	FHWA 475-4127-204
Length:	Miles	County:	Sandoval
State:	NM	Construction Year:	N/A

Comments: 2% Planning from RFA

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$60,000	$60,000	$60,000	$60,000	$60,000	$300,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$60,000	$60,000	$60,000	$60,000	$60,000	$300,000

Summary List of Approved TTP Projects

Pueblo of Zuni

Project Name	Project No.	2018	2019	2020	2021	2022	Total
Transit Services		$175,000	$175,000	$0	$0	$0	$350,000
Pia Mesa Rd	Z8(1)2&4	$103,000	$159,000	$788,000	$37,500	$0	$1,087,500
NM 53	Z-NM53(1)2&4	$62,000	$285,600	$1,500	$0	$0	$349,100
Ojo Caliente Rd/Shalako Dr. Intersection	Z2(7)2&4	$142,000	$111,511	$800,127	$0	$0	$1,053,638
NM 53 Drainage, Milepost 16 - 18	Z-NM53(2)2	$80,000	$108,500	$0	$0	$0	$188,500
NM 53 Pedestrian Bikepath	Z91(1)2&4	$67,000	$67,000	$88,100	$643,500	$56,000	$921,600
Sandy Springs, formerly BIA Route 11	Z400(1)2&4	$130,771	$32,000	$60,000	$12,000	$1,105,500	$1,340,271
Intersection SR53/301 East	Z301(5)2&4	$41,000	$557,500	$26,000	$0	$0	$624,500
Zuni Mid School	Z553(1)2&4	$0	$63,500	$23,000	$20,500	$790,059	$897,059
Old Gallup Road	Z59(1)2&4	$638,664	$57,000	$0	$0	$0	$695,664
Mahkee Drive	Z571(1) 2&4	$15,500	$1,200	$0	$0	$0	$16,700
M. Solomon Road	Z537(1)2&4	$0	$85,500	$32,000	$586,143	$0	$703,643
Ruins Road	Z536(1)2&4	$86,000	$86,000	$26,000	$600,500	$0	$798,500
Tribal Planning and Administration		$243,609	$208,500	$209,500	$210,500	$215,500	$1,087,609
Road Maintenance Project		$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
	Totals	$2,284,544	$2,497,811	$2,554,227	$2,610,643	$2,667,059	$12,614,284

APPROVED KYLE B KITCHEL Digitally signed by KYLE B KITCHEL Date: 2018.08.13 15:45:40 -07'00' **DATE** 8/13/2018

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transit Services
Location:	Zuni Indian Reservation
Type of Work:	Provide Transit services for the Zuni Community Members and Commuting Area

M707210001

Route Number:		Project Number:	
Length:	Miles	County:	
State:		Construction Year:	

Comments: Pueblo of Zuni started a new transit services program for the Zuni community members on September of 2016. Funding from the Federal Transit Administration (FTA) shows that Zuni will receive allocations for fiscal years 2014 thru 2016 (FY14-FY16). Full allocation availability totals $483,672.00. 25 CFR Part 170 Indian Reservation Roads Program and under section 170.148 identifies to applicability of the Tribal Transportation Program (TTP) funds.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$175,000	$175,000	$0	$0	$0	$350,000
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$175,000	$175,000	$0	$0	$0	$350,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	1,087,500

PROJECT INFORMATION

Project Name:	Pia Mesa Rd
Location:	Zuni Indian Reservation
Type of Work:	Planning, EA, Designs and Reconstruct

M707210002

Route Number:	8, Section 10	Project Number:	Z8(1)2&4
Length:	0.7 Miles	County:	McKinley
State:	NM	Construction Year:	2020

Comments: Planning, EA reporting, roadway designs and reconstruction of Pia Mesa Rd from intersection at NM 53 going southward to intersection at Pointed Rock St. Serious pavement failure will require reconstruction. Acquire additional Rights-of-Way for pedestrian walkways and improve areas for ADA requirements.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$8,000	$32,000	$15,000	$0	$0	$55,000.00
Planning	$15,000	$42,000	$5,500	$0	$0	$62,500
Preliminary Engineering	$80,000	$85,000	$0	$0	$0	$165,000
Construction	$0	$0	$738,500	$27,500	$0	$766,000
Construction Engineering	$0	$0	$29,000	$10,000	$0	$39,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$103,000	$159,000	$788,000	$37,500	$0	$1,087,500

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP & TTP-safety (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$349,100

PROJECT INFORMATION

Project Name:	NM 53
Location:	Zuni Indian Reservation
Type of Work:	Plan, Design and Construct Right Turn Entrance/Exit to Zuni Elementary School

M707210003

Route Number:	NM 53, Section 60	Project Number:	Z-NM53(1)2&4
Length:	0.5 Miles	County:	McKinley
State:	NM	Construction Year:	2019

Comments: PS&E development. Will apply for TTP-safety to construct right entrance and right turn exit only off NM 53, milepost 14.70. As part of the 2014 Traffic Impact Study by Bohannan Huston, it was identified that an ingress/egress would help alleviate the primary entrance to the Zuni Elementary off 301 North road. The project is identified as safety project, will apply for TTP-Safety on FY18. 2015 Zuni Tribal Transportation Safety Plan also identifies the project in the plan. Preliminary Estimated construction + CE cost $265k

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$10,000	$10,000	$1,500	$0	$0	$21,500.00
Planning	$12,000	$5,000	$0	$0	$0	$17,000
Preliminary Engineering	$40,000	$0	$0	$0	$0	$40,000
Construction	$0	$245,600	$0	$0	$0	$245,600
Construction Engineering	$0	$25,000	$0	$0	$0	$25,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$62,000	$285,600	$1,500	$0	$0	$349,100

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP, TTPSF (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	1,053,638

PROJECT INFORMATION

Project Name:	Ojo Caliente Rd/Shalako Dr. Intersection
Location:	Zuni Indian Reservation
Type of Work:	Planning, Surveys, Enviromental, Designs and Reconstruction

M707210004

Route Number:	2, Section 100	Project Number:	Z2(7)2&4
Length:	0.25 Miles	County:	McKinley
State:	NM	Construction Year:	2020

Comments: Street intersection of Ojo Caliente Rd and Shalako Drive to consist of planning, surveying, designs and reconstruction. High volume of vehicular and pedestrian traffic. New school visually blocks southbound traffic. Seriously deficient of proper drainage runoffs. Serious safety issues and concerns at the intersection. Will seek Tribal Transportation Program's Safety funds for reconstruction in FY20. TTP funds for planning & designs.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$25,000	$25,000	$26,000	$0	$0	$76,000.00
Planning	$32,000	$12,000	$0	$0	$0	$44,000
Preliminary Engineering	$85,000	$23,000	$5,000	$0	$0	$113,000
Construction	$0	$40,000	$748,127	$0	$0	$788,127
Construction Engineering	$0	$11,511	$21,000	$0	$0	$32,511
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$142,000	$111,511	$800,127	$0	$0	$1,053,638

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$188,500

PROJECT INFORMATION

Project Name:	NM 53 Drainage, Milepost 16 - 18
Location:	Zuni Indian Reservation
Type of Work:	Planning, EA Reporting and Drainage Improvements

M707210005

Route Number:	NM 53	Project Number:	Z-NM53(2)2
Length:	2 Miles	County:	McKinley
State:	NM	Construction Year:	2019

Comments: Planning, environmental assessment reporting/cultural clearances at culvert pipe locations from milepost 16 to 18 on New Mexico 53. All culvert pipes are plugged with debris and silt, which all rain runoffs overtop the existing roadway, thus creating unsafe and hazardous situations for the traveling motorists and emergency vehicles. The Zuni Tribe and NMDOT will enter into a Memorandum of Understanding (MOU) to allow NMDOT maintenance crews to annually clean the drainage areas.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$15,000	$21,000	$0	$0	$0	$36,000.00
Planning	$24,000	$0	$0	$0	$0	$24,000
Preliminary Engineering	$41,000	$0	$0	$0	$0	$41,000
Construction	$0	$78,000	$0	$0	$0	$78,000
Construction Engineering	$0	$9,500	$0	$0	$0	$9,500
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$80,000	$108,500	$0	$0	$0	$188,500

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$921,600

PROJECT INFORMATION

Project Name:	NM 53 Pedestrian Bikepath
Location:	Zuni Indian Reservation
Type of Work:	Plan, EA Report, Right of Way, Bikepath Designs and Reconstruct

M707210006

Route Number:	91, Section 010	Project Number:	Z91(1)2&4
Length:	1.6 Miles	County:	McKinley
State:	NM	Construction Year:	2021

Comments: Existing paved bikepath, also serves as pedestrian trail for runners. The bikepath is immediately south and paralleling NM 53 and is used by runners and pedestrian foot traffic that is away from the high volume vehicular traffic. Unknown whether the State and/or Federal government built the facility. The project will consist of planning, EA Reports, establish right-of-way easement, Designs and Reconstruction. Designs will be in accordance with established pedestrian design manuals.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$22,000	$22,000	$21,000	$23,000	$0	$88,000.00
Planning	$15,000	$15,000	$22,000	$0	$0	$52,000
Preliminary Engineering	$30,000	$30,000	$45,100	$0	$0	$105,100
Construction	$0	$0	$0	$586,000	$35,000	$621,000
Construction Engineering	$0	$0	$0	$34,500	$21,000	$55,500
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$67,000	$67,000	$88,100	$643,500	$56,000	$921,600

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	1,340,271

PROJECT INFORMATION

Project Name:	Sandy Springs, formerly BIA Route 11
Location:	Zuni Indian Reservation
Type of Work:	Planning, EA Report, Roadway Designs and Construction

M707210007

Route Number:	400, Sections 10-30	Project Number:	Z400(1)2&4
Length:	1.3 Miles	County:	McKinley
State:	NM	Construction Year:	2022

Comments: New project. Sandy Springs Rd was listed in the IRR inventory as Route 11. However recent 2014 LRTP updates and changes were made to reflect and be consistent with route separations. New project will consist of planning, EA reporting, roadway designs and reconstruction of existing North & South Sandy Springs. The designs will address drainage problems at NM 53 intersection. Existing concrete & gutter sections will remain intact, improve on grade & drain, new base course and new asphalt pavement within the established rights-of-way of Sandy Springs Rd. FY20 & FY21 shows that the Tribe has started to set aside TTP funds and build up funds towards actual construction start date of FY22, which is the reason no TTP funds were identified for contruction engineering (CE) in those fiscal years.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$22,000	$12,000	$0	$0	$0	$34,000.00
Planning	$25,000	$10,000	$0	$0	$0	$35,000
Preliminary Engineering	$83,771	$10,000	$0	$0	$0	$93,771
Construction	$0	$0	$60,000	$12,000	$1,070,000	$1,142,000
Construction Engineering	$0	$0	$0	$0	$35,500	$35,500
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$130,771	$32,000	$60,000	$12,000	$1,105,500	$1,340,271

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP, TTPSF (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$624,500

PROJECT INFORMATION

Project Name:	Intersection SR53/301 East
Location:	Zuni Indian Reservation
Type of Work:	Reconstruct Intersection at S.R. 53 and 301 East

M707210671

Route Number:	301 East Sec 50-60	Project Number:	Z301(5)2&4
Length:	0.25 Miles	County:	McKinley
State:	NM	Construction Year:	2019

Comments: Complete designs in FY16 and reconstruct intersection at S.R. 53 & 301 East in FY18. Reconstruction of accelerating/decelerating lanes in both East & West bound lanes of New Mexico 53 and add safety lights and other roadside signs. The Zuni Tribe will apply for TTP Safety funds for this project.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$21,000	$0	$0	$0	$0	$21,000.00
Planning	$3,000	$0	$0	$0	$0	$3,000
Preliminary Engineering	$17,000	$0	$0	$0	$0	$17,000
Construction	$0	$545,000	$23,000	$0	$0	$568,000
Construction Engineering	$0	$12,500	$3,000	$0	$0	$15,500
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$41,000	$557,500	$26,000	$0	$0	$624,500

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$897,059

PROJECT INFORMATION

Project Name:	Zuni Mid School
Location:	Zuni Indian Reservation
Type of Work:	Mill existing asphalt pavement and overlay new asphalt pavement.

M707210674

Route Number:	553, Section 010	Project Number:	Z553(1)2&4
Length:	0.17 Miles	County:	McKinley
State:	NM	Construction Year:	2022

Comments: Perform E.A., geo-technical investigation and designs. The existing street has curb & gutter section and shall remain in place. Mill existing asphalt pavement & overlay with new asphalt materials. Install new traffic signs & other miscellaneous work.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$26,500	$5,000	$5,500	$27,000	$64,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$37,000	$18,000	$15,000	$0	$70,000
Construction	$0	$0	$0	$0	$737,059	$737,059
Construction Engineering	$0	$0	$0	$0	$26,000	$26,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$63,500	$23,000	$20,500	$790,059	$897,059

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$695,664

PROJECT INFORMATION

Project Name:	Old Gallup Road
Location:	Zuni Indian Reservation
Type of Work:	Planning, Surveys, Enviromental Report, Roadway Designs & Reconstruct

M707210675

Route Number:	59, Section 010 & 020	Project Number:	Z59(1)2&4
Length:	1.35 Miles	County:	McKinley
State:	NM	Construction Year:	2018

Comments: Perform surveys, E.A. report, geo-technical report & designs to improve roadway. Reconstruct existing road to improve grade, drain, install base course & asphalt pavement and other miscellaneous work. PS&Es approved and ready for construction. Reconstruction will commence in early April 2018. FY19 shows TTP construction funds that will be used for any final payments and/or outstanding invoices and CE will be for assemblying of construction documents, as-built drawings and other documentations for final construction closeout.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$38,000	$15,000	$0	$0	$0	$53,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$565,664	$30,000	$0	$0	$0	$595,664
Construction Engineering	$35,000	$12,000	$0	$0	$0	$47,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$638,664	$57,000	$0	$0	$0	$695,664

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$16,700

PROJECT INFORMATION

Project Name:	Mahkee Drive
Location:	Zuni Indian Reservation
Type of Work:	Planning, survey, designs and Reconstruct

M707210676

Route Number:	571, Section 010	Project Number:	Z571(1) 2&4
Length:	0.2 Miles	County:	McKinley
State:	NM	Construction Year:	2018

Comments: Improve existing dirt road to an all-weather asphalt pavement. The new road will serve the new shopping center facility and other residential areas. FY13 TTP funds in the amt. of $155,712 was set aside. Recontruction commenced November 13, 2017 with Zuni Tribal force account crew. Project oversight to be performed by the Tribe. PS&E have been approved. Zuni Shopping Center set for grand opening on December 9, 2017. Construction on "winter suspension" will commence when temperatures increase and become favorable. Construction should be completed by May 30, 2018. Remaining contruction work involves adding a deceleration lane, asphalt paving and traffic striping & markings.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$2,500	$1,200	$0	$0	$0	$3,700.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$6,000	$0	$0	$0	$0	$6,000
Construction Engineering	$7,000	$0	$0	$0	$0	$7,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$15,500	$1,200	$0	$0	$0	$16,700

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$703,643

PROJECT INFORMATION

Project Name:	M. Solomon Road
Location:	Zuni Indian Reservation
Type of Work:	Plan, Survey, Design and Construct

M707210677

Route Number:	537, Section 010	Project Number:	Z537(1)2&4
Length:	0.6 Miles	County:	McKinley
State:	NM	Construction Year:	2021

Comments: Perform the EA, Survey, Design, Geo-tech report and construct present road, which is currently a dirt road services several Zuni households. Improve grade, drain, base course aggregates and asphalt pave.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$15,500	$1,500	$26,000	$0	$43,000.00
Planning	$0	$15,500	$3,500	$0	$0	$19,000
Preliminary Engineering	$0	$54,500	$27,000	$0	$0	$81,500
Construction	$0	$0	$0	$526,143	$0	$526,143
Construction Engineering	$0	$0	$0	$34,000	$0	$34,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$85,500	$32,000	$586,143	$0	$703,643

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$798,500

PROJECT INFORMATION

Project Name:	Ruins Road
Location:	Zuni Indian Reservation
Type of Work:	Plan, Survey, Design and Construct

M707210678

Route Number:	536, Section 010	Project Number:	Z536(1)2&4
Length:	0.5 Miles	County:	McKinley
State:	NM	Construction Year:	2021

Comments: Perform the EA, Surveys, Designs and Construct present dirt road. Improve grade, drain, base course aggregates and asphalt pave to provide all-weather roadway for Zuni community members.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$15,000	$15,000	$2,500	$26,500	$0	$59,000.00
Planning	$15,000	$15,000	$2,500	$0	$0	$32,500
Preliminary Engineering	$56,000	$56,000	$21,000	$0	$0	$133,000
Construction	$0	$0	$0	$545,500	$0	$545,500
Construction Engineering	$0	$0	$0	$28,500	$0	$28,500
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$86,000	$86,000	$26,000	$600,500	$0	$798,500

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP & 2% Planning (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Tribal Planning and Administration
Location:	Zuni Indian Reservation
Type of Work:	Tribal Transportation Planning and Administration Program

M707211000

Route Number:		Project Number:	
Length:	Miles	County:	McKinley
State:	NM	Construction Year:	

Comments: Tribal transportation planning, administration and oversight of day-to-day operations of the Tribe's Transportation Program. Tribal Transportation Safety Plan is inplace for the Zuni Tribe, which the plan can be used to seek other safety grants and funding. Tribal 2% planning funds used for road inventory updating and other programmatic uses.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$186,712	$160,000	$160,000	$160,000	$160,000	$826,712.00
Planning	$56,897	$48,500	$49,500	$50,500	$55,500	$260,897
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$243,609	$208,500	$209,500	$210,500	$215,500	$1,087,609

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M70721
Tribe:	Pueblo of Zuni	Date:	8/13/2018
Funding Source:	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Road Maintenance Project
Location:	Zuni Indian Reservation
Type of Work:	Perform various road maintenance activities and/or purchase equipment, materials, fuel and supplies

M707211001

Route Number:	Various Routes	Project Number:	
Length:	Miles	County:	McKinley & Cibola
State:	NM	Construction Year:	

Comments: Perform Maintenance, per FAST ACT (Pub. L. 114-94) & 25 CFR Part 170, Subsection 170.803 & Appendix A to Subpart G. Purchase fuels, parts, supplies, materials and/or equipment, in order to best maintain and keep all routes serviceable in and around the Zuni community and reservation. Set aside maximum allowable, per FAST ACT. Heavy equipment purchases, rental and/or long-term lease agreements will be based on availability of FHWA funds and program operations.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
TOTAL	$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000

Ramah Navajo (recognized under Navajo)

Project Name	Project No.	2019	2020	2021	2022	2023	Total
Heavy Maintenace Activities	TTP(19)-Equipment	$160,000	$200,000	$200,000	$200,000	$200,000	$960,000
BIA 125 MP 18.1 - 24.6	TTP(18)-PE-017/018-125 (4-10)	$125,343	$0	$0	$0	$0	$125,343
Pine Hill ADA Compliance Study		$15,000	$0	$0	$0	$0	$15,000
Road Safety Audit Studies (10)	TTPSF(19)	$250,000	$0	$0	$0	$0	$250,000
BIA 145 Alignment Study	TTP(18)-PL-017/018-145 (0)	$83,217	$0	$0	$0	$0	$83,217
BIA 113 Alignment Study	TTP(18)-PL-017/018-113 (0)	$80,656	$0	$0	$0	$0	$80,656
BIA 195 - Birdsprings Loop	TTP(18)-PE-017/018-195 (1)	$75,683	$220,000	$220,000	$220,000	$165,000	$900,683
BIA 125 MP 0.0 - 4.4	TTP(18)-PE-017/018-125 (1-2)	$91,100	$0	$0	$0	$0	$91,100
	Totals	$880,999	$420,000	$420,000	$420,000	$365,000	$2,505,999

APPROVED KYLE B KITCHEL Digitally signed by KYLE B KITCHEL Date: 2019.03.07 08:46:43 -08'00' **DATE** 3/7/2019

FHWA-FLH

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M75722
Tribe:	Ramah Navajo (recognized under Navajo)	Date:	3/7/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Heavy Maintenace Activities
Location:	Chapter Wide
Type of Work:	Maintenance

M757220003

Route Number:		Project Number:	TTP(19)-Equipment
Length:	0 Miles	County:	Cibola
State:	NM	Construction Year:	

Comments: New equipment purchase for heavy maintenance for our road system and road maintenance yard. The new pieces are for heavy maintenance chapter wide for our roads system, school bus routes, cattle guards, culverts, loading dump trucks, moving material, pothole repairs, mowing maintenance and snow removal. Includes maintenance activities of NTTFI routes and purchase of maintenance equipment used for this purpose, not to exceed $500,000 of any given fiscal year funds.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$160,000	$200,000	$200,000	$200,000	$200,000	$960,000
TOTAL	$160,000	$200,000	$200,000	$200,000	$200,000	$960,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M75722
Tribe:	Ramah Navajo (recognized under Navajo)	Date:	3/7/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$125,343

PROJECT INFORMATION

Project Name:	BIA 125 MP 18.1 - 24.6
Location:	MP 18.0 - 24.6
Type of Work:	PS&E Only

M757220005

Route Number:	BIA 125, Section 40-90	Project Number:	TTP(18)-PE-017/018-125 (4-10)
Length:	6.6 Miles	County:	Cibola
State:	NM	Construction Year:	

Comments: BIA 125 MP 18.0 to 24.6 pavement structure is failing with longitudinal & lateral cracking, no shoulder edges, and major potholes. PS&E is almost at 75% complete with a construction estimate of 13 million dollars. RNDOT will contiue to allocate construction funds through grant opportunities from FHWA, NMDOT, and other funding mechanisms. $125,343 is the remaining amount on the contract to be paid out in 2019. Original contract amount is $484,479.32. Anitciapted construction year is 2030.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$125,343	$0	$0	$0	$0	$125,343
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$125,343	$0	$0	$0	$0	$125,343

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M75722
Tribe:	Ramah Navajo (recognized under Navajo)	Date:	3/7/2019
Funding Source:	TTP;State TAP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Pine Hill ADA Compliance Study
Location:	Chapter Wide
Type of Work:	Planning

M757220009

Route Number:	BIA140 - 10	Project Number:	
Length:	0 Miles	County:	Cibola
State:	NM	Construction Year:	

Comments: Total funds awarded for the study is $15,000. The TTP 14.56% local match contribution is $2,184 of $15,000. The current sidwalks are flush with the road, no access ramps, cross slopes are higher than the max grade of 2%, and sidewalks are cracked and failing. These exisiting conditions do not comply with ADA/PROWAG standards. This is reimbursable program through NMDOT TAP and will compile a RFP for the Pine Hill Study.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$15,000	$0	$0	$0	$0	$15,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$15,000	$0	$0	$0	$0	$15,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M75722
Tribe:	Ramah Navajo (recognized under Navajo)	Date:	3/7/2019
Funding Source:	TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Road Safety Audit Studies (10)
Location:	Chapter Wide
Type of Work:	Planning

M757220010

Route Number:	See Comments	Project Number:	TTPSF(19)
Length:	2.5 Miles	County:	Cibola
State:	NM	Construction Year:	

Comments: TTSPF funds for ten (10) identified Road Safety Audits (RSA) along BIA 125 and NM53. These RSA studies will be conducted chapter wide at ten locations that have sight distance, turning movement and speed midigation issues. The RSA studies are part RNDOT's LRTP and Strategic Safety Plans. RSA's for the BIA Intersections tying into NM 53 at BIA 125, BIA 135, BIA 137, BIA 133, BIA 130, and BIA intersections tying into BIA 125 at BIA 122 Pinehill, BIA 120, BIA 122 Mt. View, BIA 139, BIA 140.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$250,000	$0	$0	$0	$0	$250,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$250,000	$0	$0	$0	$0	$250,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M75722
Tribe:	Ramah Navajo (recognized under Navajo)	Date:	3/7/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	BIA 145 Alignment Study
Location:	BIA 145
Type of Work:	Planning

M757220011

Route Number:	BIA 145, Section 10	Project Number:	TTP(18)-PL-017/018-145 (0)
Length:	1.6 Miles	County:	Cibola
State:	NM	Construction Year:	

Comments: This route serves the community by providing access to a windmill water source. Route is impassable during a snow and rain storm event due to the clay soils. The project is only a alignment study due to the different types of land statuses that the existing road is on and a new Right of Way will be developed from the study. This alignment study will lead to a most feasible route and a new PS&E will be developed for roadway design & construction.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$83,217	$0	$0	$0	$0	$83,217
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$83,217	$0	$0	$0	$0	$83,217

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M75722
Tribe:	Ramah Navajo (recognized under Navajo)	Date:	3/7/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	BIA 113 Alignment Study
Location:	BIA 113
Type of Work:	Planning

M757220012

Route Number:	BIA 113, Section 10	Project Number:	TTP(18)-PL-017/018-113 (0)
Length:	1 Miles	County:	Cibola
State:	NM	Construction Year:	

Comments: BIA 113 is a primary bus route for Ramah High School and route is currently a earth road. Route is impassable during a snow and rain storm event due to the clay soils. The project is only a alignment study due to the different types of land statuses that the existing road is on and a new Right of Way will be developed from the study. This alignment study will lead to a most feasible route and a new PS&E will be developed for roadway design & construction.

This alignment study will lead into design once a feasible route has been evaluated and a new alignment has been approved for roadway design & construction. A new Right of Way will be required for new road alignment.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$80,656	$0	$0	$0	$0	$80,656
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$80,656	$0	$0	$0	$0	$80,656

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M75722
Tribe:	Ramah Navajo (recognized under Navajo)	Date:	3/7/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$900,683

PROJECT INFORMATION

Project Name:	BIA 195 - Birdsprings Loop
Location:	BIA 195
Type of Work:	Reconstruction

M757220013

Route Number:	BIA195, Section 10	Project Number:	TTP(18)-PE-017/018-195 (1)
Length:	0.8 Miles	County:	Cibola
State:	NM	Construction Year:	2023

Comments: BIA 195 - Birdsprings Loop is currently an earth road and being designed for an all season route to access BIA 125. The route is constantly being maintained when snow or rain occur due to the clay soils that make up road way surface. PS&E is near 75% complete. The PS&E construction estimation is at $750K and through allocating $220K for three (4) years, project will have construction & CE funding to commence in year 2023. Banking funds for 2020,2021, & 2022.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$75,683	$0	$0	$0	$0	$75,683
Construction	$0	$200,000	$200,000	$200,000	$150,000	$750,000
Construction Engineering	$0	$20,000	$20,000	$20,000	$15,000	$75,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$75,683	$220,000	$220,000	$220,000	$165,000	$900,683

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M75722
Tribe:	Ramah Navajo (recognized under Navajo)	Date:	3/7/2019
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2019
		STIP Amount:	$91,100

PROJECT INFORMATION

Project Name:	BIA 125 MP 0.0 - 4.4
Location:	MP 0.0 - 4.4
Type of Work:	PS&E Only

M757220014

Route Number:	BIA125, Section 10-20	Project Number:	TTP(18)-PE-017/018-125 (1-2)
Length:	4.5 Miles	County:	Cibola
State:	NM	Construction Year:	

Comments: BIA 125 MP 0.0 to 4.4 pavement structure is failing and have begun PS&E for surface improvements by milling and full depth reconstruction. Project is divided into three (3) phases and the PS&E for construction estimate is approximately $5 million. We will seek funding through NM State and other federal funding opportunities for construction funding. PS&E is near 75% complete.

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$91,100	$0	$0	$0	$0	$91,100
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$91,100	$0	$0	$0	$0	$91,100

Summary List of Approved TTP Projects

7/27/2016

Ysleta Del Sur Pueblo of Texas

Project Name	Project No.	2016	2017	2018	2019	2020	Total
District II - Unit 4 Infrastructure		$1,305,000	$0	$0	$0	$0	$1,305,000
Transportation Planning		$30,000	$7,500	$7,500	$7,500	$7,500	$60,000
Road Maintenance Program		$55,000	$55,000	$55,000	$55,000	$55,000	$275,000
TJD Thoroughfare		$0	$0	$145,000	$830,000	$0	$975,000
HHS Clinic		$55,000	$0	$0	$0	$0	$55,000
Fire Station		$45,000	$382,500	$52,500	$0	$0	$480,000
	Totals	$1,490,000	$445,000	$260,000	$892,500	$62,500	$3,150,000

KYLE B KITCHEL

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APPROVED _____ **DATE** 7/27/2016

FHWA-FLH

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Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	1,305,000

PROJECT INFORMATION

Project Name:	District II - Unit 4 Infrastructure
Location:	Socorro, TX
Type of Work:	New Construction

M207250002

Route Number:	Route 1002 Sections 80-	Project Number:	
Length:	0.9 Miles	County:	El Paso
State:	TX	Construction Year:	2016

Comments: This project is proposing to provide the roadway, curb/gutter, sidewalk, storm drainage/retention ponds, landscape, irrigation, and lighting facilities needed to support the community development of 40 single family housing lots in an existing housing area. Construction commenced on August 17, 2015 and the final date of acceptance was May 19, 2016.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$30,000	$0	$0	$0	$0	$30,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$1,200,000	$0	$0	$0	$0	$1,200,000
Construction Engineering	$75,000	$0	$0	$0	$0	$75,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$1,305,000	$0	$0	$0	$0	$1,305,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transportation Planning
Location:	El Paso
Type of Work:	Planning

M207250003

Route Number:		Project Number:	
Length:	0 Miles	County:	El Paso
State:	TX	Construction Year:	N/A

Comments: 2% Planning AllocationLong Range Transportation Planning, Traffic Studies, Traffic Counts, Modeling, Site Selection/Feasibility, Site Planning, Parking Studies, Etc.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$5,000	$2,500	$2,500	$2,500	$2,500	$15,000.00
Planning	$25,000	$5,000	$5,000	$5,000	$5,000	$45,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$30,000	$7,500	$7,500	$7,500	$7,500	$60,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Road Maintenance Program
Location:	El Paso and Socorro, Texas
Type of Work:	Maintenance

M207250004

Route Number:	Various	Project Number:	
Length:	0 Miles	County:	El Paso
State:	TX	Construction Year:	2016

Comments: Annual Road Maintenance allocation for any needed improvements.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
TOTAL	$55,000	$55,000	$55,000	$55,000	$55,000	$275,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	$975,000

PROJECT INFORMATION

Project Name:	TJD Thoroughfare
Location:	Alameda & Cananea Lane
Type of Work:	New Construction

M207250006

Route Number:	1005-10	Project Number:	
Length:	0 Miles	County:	El Paso
State:	TX	Construction Year:	2019

Comments: The Tribal Judicial Complex is in need of a thoroughfare road through the site. Currently, there is a two way road that serves as ingress and egress to the complex. A thoroughfare is desired to provide connectivity to the adjacent residential neighborhood which will aid in mitigating congestion that is caused during peak hours and special events.Planning = City of El Paso Land Entitlement ProcessPreliminary Engineering = NEPA Consultant, A&E Consultant, Surveying, and ROW Acquisition

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$0	$0	$10,000	$10,000	$0	$20,000.00
Planning	$0	$0	$10,000	$0	$0	$10,000
Preliminary Engineering	$0	$0	$125,000	$0	$0	$125,000
Construction	$0	$0	$0	$750,000	$0	$750,000
Construction Engineering	$0	$0	$0	$70,000	$0	$70,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$145,000	$830,000	$0	$975,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	HHS Clinic
Location:	El Paso, TX
Type of Work:	New Construction

M207250007

Route Number:	2000-30 or 1002-70	Project Number:	
Length:	0 Miles	County:	El Paso
State:	TX	Construction Year:	2018

Comments: New HHS clinic needed. Project is in the planning, programming, and site selection/feasibility phase. Two sites have been identified that are off of the existing road inventory in RIFDS. Conceptual site planning and other studies will determine which site will be selected. Ingress/egress routes will be layed out along with parking lot concepts to determine feasibility based on access and parking spaces. NEPA won't start until the final site is approved. This project is approximatley 2-4 years out from being programmed for PS&E development.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$5,000	$0	$0	$0	$0	$5,000.00
Planning	$50,000	$0	$0	$0	$0	$50,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$55,000	$0	$0	$0	$0	$55,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		Tribe Code:	M20725
Tribe:	Ysleta Del Sur Pueblo of Texas	Date:	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2016
		STIP Amount:	$480,000

PROJECT INFORMATION

Project Name:	Fire Station
Location:	District II Community
Type of Work:	New Construction

M207250008

Route Number:	Route 1002, Section 150	Project Number:	
Length:	0 Miles	County:	El Paso
State:	TX	Construction Year:	2017

Comments: This project will support the vehicular access (concrete apron) and egress for emergency response vehicles. The project will also include a parking lot, curb/gutter, sidewalk, storm drainage/retention ponds, landscape, irrigation, and lighting facilities needed to support the overall functions and aesthetics of the project.Planning = Site Planning/DesignPreliminary Engineering = A&E Consultant; NEPA is completed and approved by HUD and FHWAProject financial feasibility for the building portion is dependent upon the award of the 2016 ICDBG from HUD.Construction to start in latter part of 2017.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	$0	$25,000	$0	$0	$0	$25,000.00
Planning	$10,000	$0	$0	$0	$0	$10,000
Preliminary Engineering	$35,000	$0	$0	$0	$0	$35,000
Construction	$0	$350,000	$50,000	$0	$0	$400,000
Construction Engineering	$0	$7,500	$2,500	$0	$0	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$45,000	$382,500	$52,500	$0	$0	$480,000