

Appendix D: Planned Projects

Summary Planned Projects as of 11/01/2021

| Category | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Grand Total |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| ADA Compliance | \$ 1,419,178 | | | | \$ 1,419,178 |
| Agency Operations | \$ 1,582,199 | | | | \$ 1,582,199 |
| Bridge Enterprise Projects-CBE | \$ 56,794,100 | \$ 69,878,000 | \$ 76,681,000 | \$ 82,945,000 | \$ 286,298,100 |
| Bustang | \$ 938,870 | \$ 2,150,000 | \$ 2,150,000 | \$ 2,150,000 | \$ 7,388,870 |
| Congestion Mitigation and Air Quality | \$ 32,951,333 | \$ 27,262,166 | | | \$ 60,213,499 |
| Contingency Fund | \$ 12,399,208 | | | | \$ 12,399,208 |
| Debt Service | | | | | |
| Debt Service-CBE | | | | | |
| Emergency Relief | | | | | |
| Express Lanes Operations-HPTE | | | | | |
| FASTER Safety | \$ 13,746,353 | \$ 20,206,049 | | | \$ 33,952,402 |
| Geohazards Mitigation | \$ 523 | | | | \$ 523 |
| Highway Safety Improvement Program | \$ 13,158,710 | \$ 39,436 | | | \$ 13,198,146 |
| Hot Spots | \$ 268,151 | | | | \$ 268,151 |
| Innovative Mobility Programs | \$ 0 | | | | \$ 0 |
| ITS Investments | \$ 3,978,504 | \$ 10,000,000 | \$ 10,000,000 | | \$ 23,978,504 |
| Maintenance Reserve Fund | | | | | |
| Metropolitan Planning | | | | | |
| Multimodal Options Program | \$ 33,846,173 | | | | \$ 33,846,173 |
| National Highway Freight Program | \$ 17,259,398 | | | | \$ 17,259,398 |
| Off-System Bridge Program | \$ 2,895,746 | | | | \$ 2,895,746 |
| Pandemic Relief Funds | \$ 47,704,337 | | | | \$ 47,704,337 |
| Permanent Water Quality Mitigation | | | | | |
| Planning and Research | \$ 1,979,172 | | | | \$ 1,979,172 |
| Railway-Highway Crossings Program | | | | | |
| Real-Time Traffic Operations | | | | | |
| Regional Priority Program | \$ 34,734,104 | \$ 20,645,518 | \$ 18,168,596 | \$ 15,300,000 | \$ 88,848,218 |
| Reserve Fund | | | | | |
| Safe Routes to School | \$ 3,992,718 | | | | \$ 3,992,718 |
| Safer Main Streets | \$ 8,536,880 | | | | \$ 8,536,880 |
| STP-Metro | \$ 51,136,780 | \$ 40,162,676 | \$ 7,829,013 | | \$ 99,128,469 |
| Strategic Projects | \$ 251,315,733 | | | | \$ 251,315,733 |
| Strategic Safety Program | \$ 20,000 | | | | \$ 20,000 |
| Strategic Transit and Multimodal Projects | \$ 6,687,200 | | | | \$ 6,687,200 |
| Structures | \$ 14,053,381 | \$ 17,231,708 | \$ 15,916,944 | \$ 4,477,339 | \$ 51,679,372 |
| Surface Treatment | \$ 71,212,690 | \$ 106,744,069 | \$ 125,298,349 | \$ 39,600,000 | \$ 342,855,108 |
| System Operations-AM | \$ 967,732 | \$ 7,480,402 | \$ 3,000,000 | | \$ 11,448,134 |
| Transit Grant Programs | \$ 99,001,929 | \$ 66,205,300 | \$ 62,424,900 | \$ 47,941,800 | \$ 275,573,929 |
| Transportation Alternatives Program | \$ 16,618,127 | \$ 6,113,558 | \$ 514,736 | | \$ 23,246,421 |
| Grand Total | \$ 799,199,230 | \$ 394,118,882 | \$ 321,983,538 | \$ 192,414,139 | \$ 1,707,715,789 |

Planned Projects as of 11/01/2021

| Category | STIP ID Number | Planning Level Description | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Grand Total | |
|--------------------------------|---|--|--|---------------|---------------|---------------|---------------|--------------|
| ADA Compliance | SR27007.004 | ADA ramp in Walsenburg | \$ 465,436 | | | | \$ 465,436 | |
| | SR35217.117 | Region 3 ADA Improvements | \$ 377,742 | | | | \$ 377,742 | |
| | SR57008.001 | ADA Pool | \$ 576,000 | | | | \$ 576,000 | |
| Agency Operations | SR37008.999 | Region 3 Operations Funding | \$ 39,500 | | | | \$ 39,500 | |
| | SR57004.036 | R5 Intersection Projects | \$ 223,000 | | | | \$ 223,000 | |
| | SST7003.080 | MDSS DIVISION OF HWY MAINTENANCE | \$ 1 | | | | \$ 1 | |
| | SST7003.084 | HEAVY FLEET AVL SYSTEMS | \$ 843,168 | | | | \$ 843,168 | |
| | SST7003.106 | TSM&O EVALUATION SUPPORT & DEVELOPMENT | \$ 223,000 | | | | \$ 223,000 | |
| | SST7003.142 | 2021 DBE SUPPORTIVE SERVICES | \$ 250,000 | | | | \$ 250,000 | |
| | SST7003.150 | 2022 SMALL BUSINESS CERTIFICATION | \$ 3,530 | | | | \$ 3,530 | |
| Bridge Enterprise Projects-CBE | SST8000.000 | Bridge Enterprise FASTER pool | \$ 6,468,000 | \$ 6,878,000 | \$ 11,772,000 | \$ 37,445,000 | \$ 62,563,000 | |
| | SST8000.073 | R1 F-15-BL I-70 WB over US 6, CLEAR CREEK | \$ 8,000,000 | | | | \$ 8,000,000 | |
| | SST8000.119 | R2 N-17-AD I-25 ML SB over Us 160 ML | \$ 14,252,000 | | | | \$ 14,252,000 | |
| | SST8000.125 | R1 E-16-HE/HF I-70 over W. 32ND | \$ 5,355,500 | | | | \$ 5,355,500 | |
| | SST8000.127 | R1/R4: Eastern Plains Timber Bridge Replacement Program | \$ 3,812,600 | \$ 7,000,000 | | | \$ 10,812,600 | |
| | SST8000.130 | R1 E-16-EO/EW Speer over I-25 ML and 23rd Ave in Denver | \$ 2,000,000 | \$ 10,000,000 | \$ 23,700,000 | \$ 24,300,000 | \$ 60,000,000 | |
| | SST8000.135 | R5 P-12-A US285 over Rio Conejos Overflow in Conejos County | | | \$ 2,000,000 | | \$ 2,000,000 | |
| | SST8000.144 | R3 BE Vail Pass Various Structures | \$ - | \$ 13,000,000 | \$ 22,999,000 | | \$ 35,999,000 | |
| | SST8000.145 | R1 G-17-AL SH 105 over Draw in Douglas County | | \$ 2,700,000 | | | \$ 2,700,000 | |
| | SST8000.146 | R1 E-17-GV/GW I-76 West and East Over York Street in Adams | \$ 14,000,000 | | | | \$ 14,000,000 | |
| | SST8000.147 | R4 I-24-N US 40 ML over Draw in Lincoln County | \$ 526,000 | | \$ 8,000,000 | | \$ 8,526,000 | |
| | SST8000.148 | R3 F-10-AB I-70 ML EBND over US 6, RR, Eagle River | \$ 350,000 | | \$ 4,433,000 | | \$ 4,783,000 | |
| | SST8000.150 | R4 HOLYOAKE BRIDGE BUNDLE B-27-F, B-27-D, A-27-A | | | | \$ 9,500,000 | \$ 9,500,000 | |
| | SST8000.151 | R3 F-06-A US 6 over ELK CREEK | \$ - | | \$ 3,777,000 | | \$ 3,777,000 | |
| | SST8000.152 | R3 H-03-AY I-70 WBND over US6, COLO RIVER-FEASIBILITY STUDY | \$ 500,000 | | | | \$ 500,000 | |
| | SST8000.153 | R4 C-22-AY I-76 WB over BNSF, BEAVER CREEK | \$ 1,530,000 | | | \$ 11,700,000 | \$ 13,230,000 | |
| | SST8001.999 | Central 70 - I-70 from I-25 to Chambers Rd | | \$ 30,300,000 | | | \$ 30,300,000 | |
| | Bustang | SST7035.000 | Faster Transit and Rail Division Funds | \$ 938,870 | \$ 2,150,000 | \$ 2,150,000 | \$ 2,150,000 | \$ 7,388,870 |
| | Congestion Mitigation and Air Quality | SDR6744.063 | Parker / Quincy Smoky Hill Intersection Improvements | \$ 3,044,000 | \$ 2,000,000 | | | \$ 5,044,000 |
| | | SDR6744.064 | Inverness Dr West Separated Bikeway | \$ 1,111,000 | | | | \$ 1,111,000 |
| SDR6744.065 | | Dry Creek Rd Oper Imp: EB Lane (I-25 to Inverness Dr East) | \$ 1,665,000 | | | | \$ 1,665,000 | |
| SDR6744.067 | | I-76/Baseline Rd. Interchange Signalization | \$ 1,200,000 | | | | \$ 1,200,000 | |
| SDR6744.070 | | Santa Fe Dr. and Mineral Ave. Operational Improvements | \$ 1,286,000 | \$ 6,366,000 | | | \$ 7,652,000 | |
| SDR6744.071 | | SH-86/5th St. and Founders Pkwy./Ridge Rd. Intersection Oper | \$ 3,925,000 | | | | \$ 3,925,000 | |
| SDR6744.072 | | Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln | \$ 1,750,000 | | | | \$ 1,750,000 | |
| SDR6744.073 | | Sheridan Blvd. Multimodal Improvements | \$ 2,000,000 | | | | \$ 2,000,000 | |
| SDR6744.075 | | 120th Ave. Op. Imp: Washington St. to York St. | \$ 749,450 | \$ 5,097,000 | | | \$ 5,846,450 | |
| SDR6744.076 | | SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County | \$ 1,500,000 | \$ 4,000,000 | | | \$ 5,500,000 | |
| SDR6744.092 | | RTD TSP Data Mgmt and Conditionality | \$ 507,000 | | | | \$ 507,000 | |
| SDR7007.028 | | 24217-US 287 Advanced Detection Expansion | \$ 48,580 | | | | \$ 48,580 | |
| SIN7007.999 | | Pitkin County PM10 Nonattainment area | \$ 209,896 | \$ - | | | \$ 209,896 | |
| SNF5173.053 | | 21991-CNG Fast Fill Stations Larimer Cty | \$ 828,000 | | | | \$ 828,000 | |
| SNF5173.054 | | 21997-Traffic Signal Progression Imp-US34 | \$ 10,150 | | | | \$ 10,150 | |
| SNF5173.056 | | 23046-N Taft Ave & US 34 Intersection Imp | \$ 3,330,637 | | | | \$ 3,330,637 | |
| SNF5173.058 | | 23045-Phase 3 Fiber | \$ 309,013 | \$ 2,066,640 | | | \$ 2,375,653 | |
| SNF5173.059 | | 23048-Citywide Signal Timing | \$ - | \$ 273,000 | | | \$ 273,000 | |
| SNW3660.999 | | STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area | \$ 407,607 | \$ 210,944 | | | \$ 618,551 | |
| SR16720.999 | | US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave. | | \$ 3,450,000 | | | \$ 3,450,000 | |
| SR56691.053 | FY19 Mtn Village De-icer | \$ 10,000 | | | | \$ 10,000 | | |
| SST6803.069 | Regional TDM Program: DRCOG | \$ 4,400,000 | | | | \$ 4,400,000 | | |
| SST6803.098 | RTD Bus Purchases | \$ 1,000,000 | \$ 1,000,000 | | | \$ 2,000,000 | | |
| SST7007.014 | Weld County CNG Vehicles | \$ 2,200,000 | | | | \$ 2,200,000 | | |
| SST7007.017 | Transfort Electric Bus Purchase | \$ - | \$ 2,798,582 | | | \$ 2,798,582 | | |
| SUF5001.006 | 23040-US36/Community Drive Int Imp | \$ 750,000 | | | | \$ 750,000 | | |
| SUF5001.007 | 24320-Wellington Roundabout SH1, LCR9, & LCR62E | \$ 710,000 | | | | \$ 710,000 | | |
| Contingency Fund | SR37000.027 | I-70 GW Canyon Mud Slides | \$ 9,474,557 | | | | \$ 9,474,557 | |
| | SR46600.095 | 24381- Cameron Peak Post Fire Response | \$ 2,924,651 | | | | \$ 2,924,651 | |
| | SR17002.056 | SH 121 72nd Ave right turn accel lanes | \$ 31 | | | | \$ 31 | |
| FASTER Safety | SR17012.018 | Wheat Ridge Wadsworth Blvd Widening: 35th Ave to 48th Ave | \$ 1,100,000 | | | | \$ 1,100,000 | |
| | SR26867.064 | US 287 passing lanes | \$ 5,163 | | | | \$ 5,163 | |
| | SR26867.108 | US 50 at Sh 71/CR 18 Signal installation | \$ 1,400,000 | | | | \$ 1,400,000 | |
| | SR27002.046 | US 50 West Guardrail Project | \$ 566,791 | | | | \$ 566,791 | |
| | SR27002.055 | SH115 at US 50 EB Ramp | \$ 1,080,000 | | | | \$ 1,080,000 | |
| | SR27002.062 | SH165A Guardrail project | \$ 500,000 | | | | \$ 500,000 | |
| | SR27002.063 | SH160 By Cr504 West of Walsenburg | \$ 1,196,420 | | | | \$ 1,196,420 | |
| | SR27002.064 | SH 69 Shoulder Widening & Rumble Strips | \$ 2,400,000 | | | | \$ 2,400,000 | |
| | SR27002.070 | Reg 2 Pavement Marking Project | \$ 463,619 | | | | \$ 463,619 | |
| | SR36607.036 | US 550 Montrose South Impv | | \$ 1,479,251 | | | \$ 1,479,251 | |
| | SR36607.038 | I-70 Garfield County Interchanges | \$ 469,000 | | | | \$ 469,000 | |
| | SR37006.010 | Regional Intersection Improvement | \$ - | \$ 2,000,000 | | | \$ 2,000,000 | |
| | SR37006.011 | I-70 Game Fence | \$ 2,050,000 | | | | \$ 2,050,000 | |
| | SR45218.220 | 24063- US36B: Lyons South | | \$ 490,000 | | | \$ 490,000 | |
| | SR45218.228 | 24171-SH119 Nederland West to Roundabout | | \$ 2,263,500 | | | \$ 2,263,500 | |

| | | | | | | | | |
|---|-------------|--|----|------------|----|------------|----|------------|
| | SR46600.085 | 22975-US40/US 287 Passing Lane Design & Construction | \$ | 13,396 | | | \$ | 13,396 |
| | SR46606.070 | 10004-Intersection Safety Improvements | \$ | 1,069,134 | \$ | 7,115,658 | \$ | 8,184,792 |
| | SR46606.101 | 24036-I-76 Cable Rail: MCR 11 East | \$ | 500,000 | \$ | 500,000 | \$ | 1,000,000 |
| | SR46666.060 | 21966-US287 (College Ave) & Trilby Road | \$ | 255,982 | \$ | 786,916 | \$ | 1,042,898 |
| | SR57004.036 | R5 Intersection Projects | \$ | 676,817 | | | \$ | 676,817 |
| | SR54428.014 | 22831-N I-25; WCR 38 to SH 402 mp 247-255.23 | \$ | | \$ | 5,570,724 | \$ | 5,570,724 |
| Geohazards Mitigation | SR36711.999 | Region 3 Rockfall Mitigation Program | \$ | 523 | | | \$ | 523 |
| Highway Safety Improvement Program | SR16682.073 | Various Intersection Improv. Aurora | \$ | 1,924,740 | | | \$ | 1,924,740 |
| | SR16682.107 | Federal Blvd & US-36 Traffic Signals - Replacement w/Mast Ar | \$ | 248,926 | | | \$ | 248,926 |
| | SR16682.113 | 96th and Tower Rd Intersection Improvements | \$ | 1,188,900 | | | \$ | 1,188,900 |
| | SR16682.114 | 120th and Chambers Intersection Improvements | \$ | 729,900 | | | \$ | 729,900 |
| | SR17002.104 | I-70 at Sheridan and Harlan Safety | \$ | 25,945 | | | \$ | 25,945 |
| | SR26644.081 | US 24 MP 272.62 to 272.87 Blind Curve repair | \$ | 859,600 | | | \$ | 859,600 |
| | SR36693.034 | I-70 Median Cable Rail Install | \$ | - | \$ | 39,436 | \$ | 39,436 |
| | SR36693.039 | R3 Intersection Conflict Warning System | \$ | 209,314 | | | \$ | 209,314 |
| | SR46666.060 | 21966-US287 (College Ave) & Trilby Road | \$ | 2,250,000 | | | \$ | 2,250,000 |
| | SR46666.071 | 22456 US 287 & SH 52 Intersection Impv. | \$ | 2,508,086 | | | \$ | 2,508,086 |
| | SR46666.072 | 23015-R4 Signal Head Backplate Install | \$ | 58,180 | | | \$ | 58,180 |
| | SR46666.073 | 24017- US 36 Guardrail | \$ | 173,330 | | | \$ | 173,330 |
| | SR46666.077 | 23877- Signal Upgrades at 17 Intersec. | \$ | 725,274 | | | \$ | 725,274 |
| | SR46666.078 | 23878- SH52 & CR59 Install.of ICWS & LED | \$ | 115,500 | | | \$ | 115,500 |
| | SR46666.079 | 23879- Lemay Ave and Drake Rd Impv. | \$ | 810,065 | | | \$ | 810,065 |
| | SR46666.080 | 23880- 95th St & Lookout Rd. Impv. | \$ | 390,420 | | | \$ | 390,420 |
| | SR46666.081 | 23881- Timberline Rd and Carpenter Impv. | \$ | 696,285 | | | \$ | 696,285 |
| | SR46666.082 | 23882-Hill St & 1st Intersection Impv. | \$ | 243,000 | | | \$ | 243,000 |
| | SST6577.056 | US HWY 34 & 6, BRUSH, CO 057578C | \$ | 1,245 | | | \$ | 1,245 |
| Hot Spots | SR26645.999 | Hot Spot Pool | \$ | 645 | | | \$ | 645 |
| | SR36697.999 | Region 3 Hot Spots Program | \$ | 150,000 | | | \$ | 150,000 |
| | SR56689.078 | US 24 Johnson Village East Deer Fencing | \$ | 32,506 | | | \$ | 32,506 |
| | SR57004.036 | R5 Intersection Projects | \$ | 85,000 | | | \$ | 85,000 |
| Innovative Mobility Programs | SST7003.125 | Innovative Mobility Projects | \$ | 0 | | | \$ | 0 |
| ITS Investments | SR56157.025 | R5 Bridge, Culvert, Wall Repair, and Rehab | \$ | 1,896,000 | | | \$ | 1,896,000 |
| | SST5273.000 | Statewide Intelligent Transportation Systems Program (TSMO) | \$ | 1,222,849 | \$ | 10,000,000 | \$ | 21,222,849 |
| | SST5273.100 | ITS RAMP METER CONTROLLER UPGRADES | \$ | 8,461 | | | \$ | 8,461 |
| | SST5273.112 | ITS FIBER ON MISC HIGHWAYS IN R1 AND R2 | \$ | 525 | | | \$ | 525 |
| | SST5273.113 | ITS FIBER TO STATE BUILDINGS IN R1&R4 | \$ | 3,117 | | | \$ | 3,117 |
| | SST5273.118 | ITS Fiber Install on S 125 (Wals-NM) | \$ | 847,552 | | | \$ | 847,552 |
| Multimodal Options Program | SDR6717.019 | 23388-Downtown ADA Sidewalk Connections: Nederland | \$ | 628,000 | | | \$ | 628,000 |
| | SR15500.009 | See SST7077.031 - 16th Street Mall Rehabilitation | \$ | 20,000,000 | | | \$ | 20,000,000 |
| | SR25079.086 | Minnequa Lake Trail Connection | \$ | 194,000 | | | \$ | 194,000 |
| | SR25079.087 | Westcliffe impmts along Adams, Rosita, 2nd and 3rd Streets | \$ | 100,000 | | | \$ | 100,000 |
| | SR25079.093 | US 50 Pedestrian Project Phasee 2 | \$ | 464,825 | | | \$ | 464,825 |
| | SR25079.094 | US 50 Lighting Project | \$ | 234,565 | | | \$ | 234,565 |
| | SR27011.001 | City of Pueblo Prairie Aveune MM upgrades | \$ | 1,300,000 | | | \$ | 1,300,000 |
| | SR27011.004 | City of Trinidad Bike lane marking | \$ | 17,500 | | | \$ | 17,500 |
| | SR27011.005 | City of Trinidad Pedestrian crossing upgrades | \$ | 70,000 | | | \$ | 70,000 |
| | SR27011.006 | SCCOG Walsenburg Transit Facility | \$ | 258,281 | | | \$ | 258,281 |
| | SR27011.008 | Design streetscape and install Ped bridge at Com. College | \$ | 200,000 | | | \$ | 200,000 |
| | SR27011.009 | SECED Bus stop improvements in SE TPR | \$ | 364,000 | | | \$ | 364,000 |
| | SR27011.011 | Woodland Park ADA upgrades and Centennial trail overlay | \$ | 524,307 | | | \$ | 524,307 |
| | SR27011.014 | Creek Walk Trail Phase 4 and 5 | \$ | 384,270 | | | \$ | 384,270 |
| | SR27011.016 | MMT Bus Stop improvements | \$ | 1,075,000 | | | \$ | 1,075,000 |
| | SR27011.017 | El Paso County ADA improvements | \$ | 250,000 | | | \$ | 250,000 |
| | SR27011.019 | Hancock Sidewalk - Sandcreek to Academy Blvd | \$ | 121,000 | | | \$ | 121,000 |
| | SR27011.021 | 3 trail crossings: Rock Island, Shooks Run, & Dublin Park | \$ | 379,175 | | | \$ | 379,175 |
| | SR47007.001 | 23937-Greenway Trail: CR37 to Stagecoach Ave | \$ | 350,000 | | | \$ | 350,000 |
| | SR47007.003 | 23924-St Vrain Greenway Phase 13 SH119 | \$ | 1,250,000 | | | \$ | 1,250,000 |
| | SR47007.004 | 23923-Rock Creek & Coal Creek Trail Connection | \$ | 400,000 | | | \$ | 400,000 |
| | SR47007.008 | 23940-Replace Courthouse Sidewalks | \$ | 104,693 | | | \$ | 104,693 |
| | SR47007.012 | 23938-Cheyenne Wells School Sidewalks | \$ | 297,233 | | | \$ | 297,233 |
| | SR47007.013 | 23939-Replace Hugo Sidewalks | \$ | 104,693 | | | \$ | 104,693 |
| | SR47007.014 | 23941-Seep Ditch Trail Segment 1 | \$ | 136,802 | | | \$ | 136,802 |
| | SR47007.015 | 23942- Wray Sidewalks | \$ | 388,417 | | | \$ | 388,417 |
| | SR47007.016 | 23927-US287 West Side Sidewalk Gap | \$ | 175,000 | | | \$ | 175,000 |
| | SR47007.018 | 23945-Greeley #3 Canal Trail | \$ | 350,000 | | | \$ | 350,000 |
| | SR47007.019 | 23932-Poudre River Trail Windsor-Timnath | \$ | 399,147 | | | \$ | 399,147 |
| | SR47007.020 | 24583- County Line Rd Shoulder Improvements | \$ | 225,000 | | | \$ | 225,000 |
| | SR47007.021 | 23946-Siphon Overpass | \$ | 500,000 | | | \$ | 500,000 |
| | SR47007.024 | 23934-West Elizabeth Corridor | \$ | 750,000 | | | \$ | 750,000 |
| | SR47020.037 | 23630-Laporte Ave Improv Fishback-Sunset | \$ | 250,000 | | | \$ | 250,000 |
| | SR47020.038 | 23631- Centerra Trail | \$ | 435,721 | | | \$ | 435,721 |
| | SR47020.039 | 23639-WCR23/Great Western Trail Connect | \$ | 66,318 | | | \$ | 66,318 |
| | SR47020.040 | 23637-Fall River Trail | \$ | 448,226 | | | \$ | 448,226 |
| | SST7077.032 | STATEWISE HOUSEHOLD TRAVEL SURVEY | \$ | 150,000 | | | \$ | 150,000 |
| | SST7077.033 | DENVER URBAN ARTERIALS STUDY | \$ | 500,000 | | | \$ | 500,000 |
| National Highway Freight Program | SIN7021.999 | I-70 West Vail Pass Aux Lane | \$ | 3,521,666 | | | \$ | 3,521,666 |
| | SR26867.100 | I-25 REPAIR STRUCTURE AT mp 5.583 P-18-BP | \$ | 371,554 | | | \$ | 371,554 |

| | | | | | | | | | |
|----------------------------------|-------------|---|----|------------|----|-----------|-----------|------------|-----------|
| | SR26867.101 | KENOSHA PASS REGION 2 CHAIN UP STATION | \$ | 4,250,000 | | | \$ | 4,250,000 | |
| | SR26867.102 | SH 9 HOOSIER PASS CHAIN UP STATIONS NORTH AND SOUTH R2 | \$ | 7,500,000 | | | \$ | 7,500,000 | |
| | SR56689.077 | R5 Regional Chain Stations | \$ | 1,616,178 | | | \$ | 1,616,178 | |
| Off-System Bridge Program | SR27001.012 | Crowley County 050.21 | \$ | 339,080 | | | \$ | 339,080 | |
| | SR27001.023 | Huerfano County HUS43-SO-S69 | \$ | 157,920 | | | \$ | 157,920 | |
| | SR27001.024 | Pueblo-PURHAR-0.1 FRNT | \$ | 418,701 | | | \$ | 418,701 | |
| | SR27001.027 | Park County Rd 64 rehab 64-SO-0-S285 | \$ | 88,657 | | | \$ | 88,657 | |
| | SR46601.032 | 23137-Little Thompson (WEL019.0-046.5) | \$ | 500,000 | | | \$ | 500,000 | |
| | SR46601.033 | 23491-1st St Irrigation Canal (LOV180W) | \$ | 500,000 | | | \$ | 500,000 | |
| | SR46601.034 | 23493-Blake St/N Fork of Rep River-Wray | \$ | 627,168 | | | \$ | 627,168 | |
| | SR46601.035 | 24264-7th Street Bridge (WIN017.0-064.0A) | \$ | 264,220 | | | \$ | 264,220 | |
| Pandemic Relief Funds | SDR6717.029 | 24531- St. Vrain Trail Extension | \$ | 875,517 | | | \$ | 875,517 | |
| | SDR6717.030 | 24532-US36 Multimodal Improvements | \$ | 2,154,000 | | | \$ | 2,154,000 | |
| | SDR6744.064 | Inverness Dr West Separated Bikeway | \$ | 1,100,000 | | | \$ | 1,100,000 | |
| | SDR6744.067 | I-76/Baseline Rd. Interchange Signalization | \$ | 385,000 | | | \$ | 385,000 | |
| | SDR7007.022 | 23381-SH7 & 119th Ave Intersection Improvements | \$ | 1,805,000 | | | \$ | 1,805,000 | |
| | SDR7007.024 | 23377-Traffic Signalization: Erie Pkwy & WCR7 | \$ | 385,000 | | | \$ | 385,000 | |
| | SNF5095.003 | 21993-North LCR 17 Expansion (Willow Lane to US287/SH14) | \$ | 356,432 | | | \$ | 356,432 | |
| | SNF5788.045 | 21995-SH257 & Eastman Park Drive Intersection | \$ | 1,000,000 | | | \$ | 1,000,000 | |
| | SNF5788.047 | 21996-Timberline Road Corridor Improvements | \$ | 398 | | | \$ | 398 | |
| | SPP6726.013 | Academy Blvd ped imprmts at Wentworth and Fountain to Airpor | \$ | 267,047 | | | \$ | 267,047 | |
| | SPP6726.018 | MMT route 12 ped/transit access improvements phase 3 | \$ | 480,828 | | | \$ | 480,828 | |
| | SPP6726.021 | SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr | \$ | 2,298,006 | | | \$ | 2,298,006 | |
| | SPP6726.024 | Indiana Ave BNSF Crossing Impr | \$ | 2,050,706 | | | \$ | 2,050,706 | |
| | SPP6726.040 | Fountain Creek Regional Trail | \$ | 191,963 | | | \$ | 191,963 | |
| | SPP7003.003 | Arnold Ave Br repl west of Mitchell Ave | \$ | 1,181,128 | | | \$ | 1,181,128 | |
| | SR16719.080 | I-70 Noise Wall Replacement | \$ | 246,000 | | | \$ | 246,000 | |
| | SR17012.019 | Denver I-25 & Broadway Interchange Reconstruction | \$ | 23,713,000 | | | \$ | 23,713,000 | |
| | SR17012.055 | I-70/SH-79: I-70 EB Off-ramp Improvement | \$ | 1,255,000 | | | \$ | 1,255,000 | |
| | SR17012.068 | Nine Mile Pedestrian and Bicycle Bridge over Parker Rd | \$ | 1,400,000 | | | \$ | 1,400,000 | |
| | SR17012.099 | 100th Ave Multimodal Improvements | \$ | 1,400,000 | | | \$ | 1,400,000 | |
| | SR27012.002 | City of Manitou Springs | \$ | 200,000 | | | \$ | 200,000 | |
| | SR27012.004 | Town of Palmer Lake | \$ | 200,000 | | | \$ | 200,000 | |
| | SR27012.005 | City of Woodland Park | \$ | 200,000 | | | \$ | 200,000 | |
| | SR46600.073 | 21497-SH119 & SH52 Intersection Operational Improvements | \$ | 2,959,312 | | | \$ | 2,959,312 | |
| | SR46600.098 | 24463-I-76 X-Lite End Section Replacement | \$ | 1,600,000 | | | \$ | 1,600,000 | |
| Planning and Research | SST7002.999 | Statewide Planning and Research Funds | \$ | 1,979,172 | | | \$ | 1,979,172 | |
| Regional Priority Program | SDR6744.067 | I-76/Baseline Rd. Interchange Signalization | \$ | 150,000 | | | \$ | 150,000 | |
| | SDR6744.076 | SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County | \$ | 2,000,000 | \$ | 1,000,000 | \$ | 3,000,000 | |
| | SIN7021.999 | I-70 West Vail Pass Aux Lane | | | \$ | 2,000,000 | \$ | 2,000,000 | |
| | SIN7022.999 | I-70 Auxillary Lane East Frisco to Silverthorne | | | \$ | 700,000 | \$ | 700,000 | |
| | SPP7007.999 | Us 24 West Improvemtns | \$ | 100,000 | | \$ | 1,500,000 | \$ | 1,600,000 |
| | SR16718.006 | SH7: Sheridan to I-25 Widening | \$ | 144,890 | | | \$ | 144,890 | |
| | SR16719.073 | I-70 Mountain Corridor EIS Reassessment | \$ | 300,000 | | | \$ | 300,000 | |
| | SR16719.085 | R1 Maintenance On-Call Paving Support | \$ | 500,000 | | | \$ | 500,000 | |
| | SR17012.056 | US 285 / Broadway Interchange Op Imp | \$ | 400,000 | \$ | 400,000 | \$ | 800,000 | |
| | SR17012.067 | Parker Rd. (SH-83) PEL Study - Mississippi Ave. to Hampden Ave. | \$ | 500,000 | | | \$ | 500,000 | |
| | SR17012.069 | US-285 Congestion Management Study | \$ | 150,000 | | | \$ | 150,000 | |
| | SR17012.086 | SH-7 Preliminary and Environmental Engineering | \$ | 300,000 | \$ | 100,000 | \$ | 400,000 | |
| | SR17030.999 | I-25 Santa Fe Alameda Interchange Reconstruction | \$ | 500,000 | | | \$ | 500,000 | |
| | SR17044.999 | I-25: Valley Highway Phase 3 and 4 | \$ | 50,000 | | | \$ | 50,000 | |
| | SR26867.060 | Sh 160A /I-25C Ped-bike improvements in Walsenburg | \$ | 1 | | | \$ | 1 | |
| | SR26867.065 | Us 50 B drainage improvements | | | | \$ | 990,000 | \$ | 990,000 |
| | SR26867.069 | SH 21 corridor | \$ | 225,000 | | \$ | 2,500,000 | \$ | 5,225,000 |
| | SR26867.070 | Us 24 at 31st street | \$ | 475,000 | | | \$ | 475,000 | |
| | SR26867.073 | US 50 PEDESTRIAN IMPROVEMENTS | \$ | 1,400,000 | | | \$ | 1,400,000 | |
| | SR26867.078 | US 50 B EA/EIS design | \$ | 1,800,000 | | | \$ | 1,800,000 | |
| | SR26867.079 | SH 385 Relignment of Bridge MP 98 | \$ | 885,860 | | | \$ | 885,860 | |
| | SR26867.080 | US 50 east SE TPR | \$ | 1,069,000 | \$ | 3,485,795 | \$ | 5,804,795 | |
| | SR26867.083 | SH 67 Divide to Victor | \$ | 234,890 | | | \$ | 234,890 | |
| | SR26867.086 | I-25 Dillon Frontage Road | \$ | 1,200,000 | \$ | 3,000,000 | \$ | 4,600,000 | |
| | SR26867.089 | SH 69 widening and Rumble strips | \$ | 2,145,869 | | | \$ | 2,145,869 | |
| | SR26867.098 | US 285 Widening from SH 9 to 6th street | \$ | 1,635,000 | \$ | 2,954,794 | \$ | 4,589,794 | |
| | SR26867.104 | SH45 Study | | | | | \$ | 500,000 | |
| | SR26867.105 | SH 67 North of Woodland Park | | | | \$ | 2,000,000 | \$ | 2,000,000 |
| | SR26867.107 | SH 71 Intersection Improvements at SH 96 and CR G | | | | \$ | 750,000 | \$ | 750,000 |
| | SR26867.108 | US 50 at Sh 71/CR 18 Signal Installation | \$ | 330,006 | | | \$ | 330,006 | |
| | SR26867.113 | Woodland Park Reliever Route Study | | | | \$ | 500,000 | \$ | 500,000 |
| | SR26867.114 | Us 24 East | | | | \$ | 2,500,000 | \$ | 5,000,000 |
| | SR36607.003 | SH 50 PE Corridor Montrose to Sargents | \$ | 900,000 | | | \$ | 900,000 | |
| | SR36607.011 | US 40 Craig East to I-70 | \$ | 1,100,000 | \$ | 1,257,500 | \$ | 3,952,500 | |
| | SR36607.028 | I-70 West Mountain Corridor PE | | | | | \$ | 1,700,000 | |
| | SR36607.032 | Region 3 Shoulder Pool | \$ | 1,477,979 | | | \$ | 2,225,000 | |
| | SR36607.036 | US 550 Montrose South Impv | \$ | 1,990,000 | \$ | 5,125,000 | \$ | 7,115,000 | |
| | SR45218.230 | 20867-US 385 Holyoke North | \$ | 1,700,000 | | | \$ | 1,700,000 | |
| | SR46598.069 | 24491-SH 52A: D-18-B Timber Bridge Repairs | \$ | 19,763 | | | \$ | 19,763 | |
| | SR46600.039 | 21657-SH66: WCR 7 Intersection Improvements | \$ | 2,837,250 | | | \$ | 2,837,250 | |

| | | | | | | | | |
|-----------------------|-------------|---|----|------------|----|------------|----|------------|
| | SR46600.068 | 23160-SH 71: Climbing Lanes | \$ | 5,360,000 | | | \$ | 5,360,000 |
| | SR46600.090 | 10001-R4 Interstate Funding Program | \$ | 2,278,596 | \$ | 2,278,596 | \$ | 2,278,596 |
| | SR46600.097 | 24416-US40/287 & CR109 Intersection in Hugo | \$ | 575,000 | | | \$ | 575,000 |
| | SR57004.030 | US 550 Connection to US 160 | \$ | - | \$ | 1,043,833 | \$ | 1,043,833 |
| Safe Routes to School | SR17013.013 | McAuliffe Inter Schl Ped Impr, Denver | \$ | 2,544 | | | \$ | 2,544 |
| | SR26868.025 | Lewis Palmer Safe Routes Projects | \$ | 162,785 | | | \$ | 162,785 |
| | SR26868.028 | Florence Fremont Elementary | \$ | 81,830 | | | \$ | 81,830 |
| | SR26868.032 | City of Canon City Washington and Canon Exploratory Students | \$ | 627,029 | | | \$ | 627,029 |
| | SR26868.033 | City of Pueblo Haaff Elementary | \$ | 279,180 | | | \$ | 279,180 |
| | SR37003.010 | Grand Valley SRTS Smart Project | \$ | 81,000 | | | \$ | 81,000 |
| | SR37003.016 | GunnSRTS Ohio Avenue Safewalk | \$ | 733,500 | | | \$ | 733,500 |
| | SR37003.017 | HaydenSRTS US 40 MultiModal Safety | \$ | 750,000 | | | \$ | 750,000 |
| | SR47001.024 | 20814-19th St Multi-modal Improvements - City of Boulder | \$ | 350,000 | | | \$ | 350,000 |
| | SR47001.032 | 23027-Graves Ave Sidewalk & Brodie Spur | \$ | 500,000 | | | \$ | 500,000 |
| | SR47001.037 | 24459- Town of Mead Trail Extension | \$ | 424,850 | | | \$ | 424,850 |
| Safer Main Streets | SDR6717.030 | 24532-US36 Multimodal Improvements | \$ | 243,000 | | | \$ | 243,000 |
| | SR12020.031 | Aurora: NW Aur Intsnx Ped Saf Enh | \$ | 1,600,000 | | | \$ | 1,600,000 |
| | SR12020.032 | Edgewater: 25th Ave Streetscape Project | \$ | 841,000 | | | \$ | 841,000 |
| | SR37016.001 | Montrose Mainstreet project | \$ | 2,000,000 | | | \$ | 2,000,000 |
| | SR37016.002 | Delta Mainstreet Project | \$ | 2,000,000 | | | \$ | 2,000,000 |
| | SR37016.003 | Avon Mainstreets award | \$ | 1,852,880 | | | \$ | 1,852,880 |
| STP-Metro | SDR6717.031 | 24533-30th St Corridor Improvements | \$ | 1,804,000 | | | \$ | 1,804,000 |
| | SDR6744.074 | US-40 Complete Streets: Violet St. to I-70 | \$ | 2,500,000 | | | \$ | 2,500,000 |
| | SDR7118.001 | 24270-Safer Signals, Safer Streets | \$ | 407,562 | | | \$ | 407,562 |
| | SDR7118.004 | 24273-US36 Inter. Improvement Projects | \$ | 240,000 | | | \$ | 240,000 |
| | SDR7118.005 | 24274-County Line Rd (Telleen to Evans) | \$ | 2,020,000 | | | \$ | 2,020,000 |
| | SDR7118.006 | 24275-SH119&Sunset St.Multimodal Safety | \$ | 1,200,000 | | | \$ | 1,200,000 |
| | SDR7118.007 | 24276-Nederland Crosswalk Improvements | \$ | 240,000 | | | \$ | 240,000 |
| | SDR7118.008 | 24277-US36 Bikeway Ext.-Rock Creek Pkwy | \$ | 240,000 | | | \$ | 240,000 |
| | SNF5095.003 | 21993-North LCR 17 Expansion (Willox Lane to US287/SH14) | \$ | 253,048 | | | \$ | 253,048 |
| | SNF5788.044 | 21998-US34: Widening Boise Ave to I-25 | \$ | 735,000 | | | \$ | 735,000 |
| | SNF5788.048 | 21994-O St Widening - 11th Ave to WCR 37 | \$ | 1,329,000 | | | \$ | 1,329,000 |
| | SNF5788.049 | 23044-WCR74/WCR33 Roundabout | | | \$ | 1,091,818 | \$ | 1,091,818 |
| | SNF5788.050 | 23049-Widening & Roundabout 37th St/47th Ave | | | \$ | 1,118,565 | \$ | 1,118,565 |
| | SNF5788.051 | 23047-LCR19 (Taft Hill) Improvements | \$ | 3,834,025 | | | \$ | 3,834,025 |
| | SNF5788.052 | 20618-US34 Widening: Boise to Rocky Mountain Ave | \$ | 1,537,496 | | | \$ | 1,537,496 |
| | SNF5788.053 | 24105- US 287 Intersection Improvements | \$ | 877,000 | | | \$ | 877,000 |
| | SNF5788.054 | 24380- 83rd Ave Roadway Improvements | | | \$ | 1,362,975 | \$ | 1,362,975 |
| | SPP6156.046 | Creek Walk Trail Phase 3 and 4 | \$ | 19,947 | | | \$ | 19,947 |
| | SPP6156.047 | El Paso County Wetland Bank: Akers | \$ | 101,418 | | | \$ | 101,418 |
| | SPP6726.002 | Colorado Springs Transit Planning & Admin | \$ | 149,219 | \$ | 159,664 | \$ | 159,664 |
| | SPP6726.021 | SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr | \$ | 1,937,484 | | | \$ | 1,937,484 |
| | SPP6726.023 | Manitou Ave West end ped and drainage impr | \$ | 331,160 | | | \$ | 331,160 |
| | SPP6726.031 | South Academy Blvd | \$ | 4,000,000 | | | \$ | 4,000,000 |
| | SPP6726.033 | Ruxton Avenue Ped and Drainage Corridor Imp | | | \$ | 706,719 | \$ | 2,235,032 |
| | SPP6726.034 | Jackson Creek Pkway Expansion | \$ | 1,299,947 | | | \$ | 1,299,947 |
| | SPP6726.035 | Ute Pass trail | \$ | 828,000 | | | \$ | 828,000 |
| | SPP6726.041 | 31st St and Fontanero St Bridge Reconstruction | | | \$ | 3,756,083 | \$ | 3,756,083 |
| | SPP6726.042 | Bradley Road Widening | \$ | 477,967 | \$ | 1,291,358 | \$ | 1,192,342 |
| | SPP6726.043 | SH 67 Phase 1 | | | | | \$ | 1,462,500 |
| | SPP6726.044 | ADA Compliance Program El Paso County | \$ | 102,447 | \$ | 928,846 | \$ | 2,000,000 |
| | SPP6726.045 | Link Rd. | | | \$ | 800,800 | \$ | 1,765,400 |
| | SPP6726.046 | Upper Glenway Road Reconstruction | | | \$ | 145,682 | \$ | 991,850 |
| | SPP7003.002 | Paseo Road box culvert repl over Shooks Run So of jefferson | \$ | 38,083 | | | \$ | 38,083 |
| | SR16682.079 | US-36: Bikeway Ramp/Intersection Imps | \$ | 17,210 | | | \$ | 17,210 |
| | SR17012.056 | US 285 / Broadway Interchange Op Imp | \$ | 2,580,000 | \$ | 3,700,000 | \$ | 6,280,000 |
| | SR17012.064 | Bridge St & I-76 Interchange | \$ | 300,000 | | | \$ | 300,000 |
| | SR17012.065 | County Line Rd Capacity Improvements: Broadway to University | | | \$ | 10,000,000 | \$ | 10,000,000 |
| | SR17012.067 | Parker Rd. (SH-83) PEL Study - Mississippi Ave. to Hampden Ave. | \$ | 1,000,000 | | | \$ | 1,000,000 |
| | SR17012.068 | Nine Mile Pedestrian and Bicycle Bridge over Parker Rd | \$ | 2,291,000 | | | \$ | 2,291,000 |
| | SR17012.070 | Oxford Ave. Pedestrian Bridge | \$ | 200,000 | | | \$ | 200,000 |
| | SR17012.072 | US-36 Bike-N-Ride Shelters, Amenities, Operations, and Marke | \$ | 92,000 | \$ | 44,000 | \$ | 136,000 |
| | SR17012.073 | Broomfield Transit Needs Assessment & Pilot Project | \$ | 280,000 | \$ | 160,000 | \$ | 440,000 |
| | SR17012.074 | Midway Blvd. Multimodal Corridor Action Plan | \$ | 160,000 | | | \$ | 160,000 |
| | SR17012.075 | Active Transportation Wayfinding Pilot | \$ | 120,000 | | | \$ | 120,000 |
| | SR17012.077 | Transit Speed & Reliability on Federal Blvd. | \$ | 1,500,000 | \$ | 700,000 | \$ | 2,200,000 |
| | SR17012.081 | Spruce Mountain Rd. Bicycle and Pedestrian Imp: Perry Park t | | | \$ | 400,000 | \$ | 400,000 |
| | SR17012.082 | Ward Rd./BNSF Grade Separation: Preconstruction Activities | \$ | 800,000 | \$ | 800,000 | \$ | 1,600,000 |
| | SR17012.083 | JC-73: SH-74 to Buffalo Park Rd. Operational Improvements | \$ | 1,753,834 | \$ | 6,996,166 | \$ | 8,750,000 |
| | SR17012.085 | Evergreen Lake Trail Improvements | \$ | 2,614,000 | | | \$ | 2,614,000 |
| | SR17012.087 | Lakewood CMP1: Alameda Corridor Shared Use Path | \$ | 221,993 | | | \$ | 221,993 |
| | SR17012.093 | Thornton CMP1: Trail Wayfinding Signage | \$ | 37,373 | | | \$ | 37,373 |
| | SR17030.999 | I-25 Santa Fe Alameda Interchange Reconstruction | \$ | 10,566,895 | \$ | 6,000,000 | \$ | 16,566,895 |
| | SR25079.092 | El Paso County ADA inventory for ADA improvements | \$ | 99,672 | | | \$ | 99,672 |
| Strategic Projects | SGJ5028.999 | I 70B 24 Rd. to 15 Street | \$ | 7,274,966 | | | \$ | 7,274,966 |
| | SIN7021.999 | I-70 West Vail Pass Aux Lane | \$ | 1,011,811 | | | \$ | 1,011,811 |
| | SPB3865.999 | I-25 through Pueblo | \$ | 1,200,000 | | | \$ | 1,200,000 |

| | | | | | | | | | | |
|---|-------------|--|----|------------|-----------|-----------|----|-----------|------------|-----------|
| | SR15501.004 | EJMT Repairs - TC Approved Funds | \$ | 18,475,000 | | | | \$ | 18,475,000 | |
| | SR16712.109 | R1 BRIDGE DECK SAFETY I70WB/20TH AVE | \$ | 200,000 | | | | \$ | 200,000 | |
| | SR16712.110 | R1 BRIDGE DECK SAFETY I70EB/KIPLING | \$ | 200,000 | | | | \$ | 200,000 | |
| | SR16712.111 | R1 BRIDGE DECK SAFETY I70EB/20TH AVE | \$ | 200,000 | | | | \$ | 200,000 | |
| | SR16718.004 | I-25 & Crystal Valley Pkwy Interchange - Castle Rock | \$ | 3,967,995 | | | | \$ | 3,967,995 | |
| | SR16719.091 | I-70 Noise Wall Replacement Phase 2-6 | \$ | 20,000,000 | | | | \$ | 20,000,000 | |
| | SR17044.999 | I-25: Valley Highway Phase 3 and 4 | \$ | 1,630,000 | | | | \$ | 1,630,000 | |
| | SR25164.064 | Bridge repairs of M-22-AY at US 50 B and SH109 | \$ | 2,900,000 | | | | \$ | 2,900,000 | |
| | SR25164.074 | BPM SH 12 and SH 194, L-23-B, L-23-AH, P-17-A | \$ | 378,681 | | | | \$ | 378,681 | |
| | SR25216.140 | SH 160 La Veta Pass to Sh 12 Mp 278 to 295 | \$ | 9,792,545 | | | | \$ | 9,792,545 | |
| | SR25216.150 | I25 Filmore to Garden of the Gods | \$ | 40,000,000 | | | | \$ | 40,000,000 | |
| | SR25216.166 | SH160C from US 287 to SH100 & SH100 fr MP 0-.5 | \$ | 6,155,275 | | | | \$ | 6,155,275 | |
| | SR26710.069 | Bridge reprs SH12, SH194, AND I25C | \$ | 10,009 | | | | \$ | 10,009 | |
| | SR26867.076 | I-25 South from Circle to Fountain SH 94 Imprmnts | \$ | 638,012 | | | | \$ | 638,012 | |
| | SR26867.117 | I25 and Exit 104 improvements | \$ | 1,500,000 | | | | \$ | 1,500,000 | |
| | SR27002.045 | US 285 and Sh 9 Intersection Improvement | \$ | 6,250,000 | | | | \$ | 6,250,000 | |
| | SR27010.008 | SH 115 Reconstruction Mp 26-34 | \$ | 39,500,000 | | | | \$ | 39,500,000 | |
| | SR27010.009 | SH96 design from Mp168 to Mp194 & Const | \$ | 21,412,500 | | | | \$ | 21,412,500 | |
| | SR27010.010 | Raton Pass design for Fishers Peak access & safety issues | \$ | 3,000,000 | | | | \$ | 3,000,000 | |
| | SR27010.011 | SH194 Bent ST and drainage imp Mp 10-21 | \$ | 5,882,225 | | | | \$ | 5,882,225 | |
| | SR27010.012 | SH 67 from Sh 96 to Florence Design & Const | \$ | 5,625,000 | | | | \$ | 5,625,000 | |
| | SR37007.002 | I-70B Transit Hub | \$ | 1,866,294 | | | | \$ | 1,866,294 | |
| | SR45218.215 | 23513-US 385 North of Cheyenne Wells | \$ | 500,000 | | | | \$ | 500,000 | |
| | SR45218.217 | 23468-I-76: East of Sterling | \$ | 16,296,507 | | | | \$ | 16,296,507 | |
| | SR45218.218 | 22465-SH 138: Sterling North Part 2 | \$ | 1,750,000 | | | | \$ | 1,750,000 | |
| | SR46600.068 | 23160-SH 71: Climbing Lanes | \$ | 6,500,000 | | | | \$ | 6,500,000 | |
| | SR46600.073 | 21497-SH119 & SH52 Intersection Operational Improvements | \$ | 500,000 | | | | \$ | 500,000 | |
| | SR46600.099 | 24705-SH7 Corridor Improvements-95th/SH7 | \$ | 12,638,913 | | | | \$ | 12,638,913 | |
| | SR55219.125 | US 160 Pagosa Reconstruct | \$ | 840,000 | | | | \$ | 840,000 | |
| | SR56689.076 | US 160 Trinchera Safety Mitigation | \$ | 220,000 | | | | \$ | 220,000 | |
| | SSP4428.013 | 22547-I-25 & SH 119 Park-N-Ride | \$ | 13,000,000 | | | | \$ | 13,000,000 | |
| Strategic Safety Program | SR35217.104 | SH 139 Douglas Pass North | \$ | 20,000 | | | | \$ | 20,000 | |
| Strategic Transit and Multimodal Projects | SDR7118.002 | 24271-28th St(US36)& Colorado Ave Inter | \$ | 1,687,200 | | | | \$ | 1,687,200 | |
| | SGJ5028.999 | I 70B 24 Rd. to 15 Street | \$ | 500,000 | | | | \$ | 500,000 | |
| | SR37007.005 | West Grand Junction Transfer Site | \$ | 500,000 | | | | \$ | 500,000 | |
| | SSP4428.012 | 21506-I-25: SH60 to SH14 Design Build | \$ | 500,000 | | | | \$ | 500,000 | |
| | SSP4428.013 | 22547-I-25 & SH 119 Park-N-Ride | \$ | 2,000,000 | | | | \$ | 2,000,000 | |
| | SST7072.012 | GVRTA - US 6B North Avenue Enhanced Transit Corridor Study | \$ | 1,500,000 | | | | \$ | 1,500,000 | |
| Structures | SR15215.182 | I-70: Wadsworth to Pecos Resurfacing | | \$ | 1,500,000 | | | \$ | 1,500,000 | |
| | SR16712.096 | Package A2 (I-25/I-270) Bridge Prevent MTC | \$ | - | \$ | 766,560 | | \$ | 766,560 | |
| | SR16712.098 | Berthoud Pass Walls | | | \$ | 594,941 | | \$ | 594,941 | |
| | SR16712.099 | Annual Migratory Bird Treaty Act Nest Removal | \$ | - | \$ | 55,000 | | \$ | 55,000 | |
| | SR16712.104 | R1 Bridge On-System Pool | | | \$ | 483,499 | \$ | 6,966,718 | \$ | 7,450,217 |
| | SR25164.073 | Bridge repair N-17-D om I-25C | | | \$ | - | \$ | 432,967 | \$ | 432,967 |
| | SR26710.048 | Reg 2 Critical Culvert Project Region wide | \$ | - | \$ | 1,024,872 | | \$ | 1,024,872 | |
| | SR26710.053 | US 50 B West of Las Animas East | | | \$ | 1,597,958 | \$ | 346,813 | \$ | 1,944,771 |
| | SR26710.055 | SH 12 P-17-F Bridge Repair | \$ | 2,800,000 | \$ | 100,000 | | \$ | 2,900,000 | |
| | SR26710.056 | Sh 207A overlay | \$ | 452,835 | \$ | 100,000 | | \$ | 552,835 | |
| | SR26710.058 | SH 96 Westcliffe to Wetmore overlay | \$ | 50,000 | | | | \$ | 50,000 | |
| | SR26710.060 | I25 Filmore to Garden of the Gods | \$ | 280,000 | | | | \$ | 280,000 | |
| | SR26710.061 | SH 385 Realignment and New Bridge Structure | \$ | 2,356,794 | \$ | 543,206 | | \$ | 2,900,000 | |
| | SR26710.062 | US 50A Preventative Maintenance | | | \$ | 800,000 | \$ | 80,000 | \$ | 880,000 |
| | SR26710.063 | I25 Butte Creek North | | | \$ | 640,000 | \$ | 1,440,000 | \$ | 2,080,000 |
| | SR26710.064 | SH69A Hillside to Texas Creek | | | \$ | 340,000 | | \$ | 340,000 | |
| | SR26710.065 | US 50B - I 25 to 26th Lane | | | \$ | 1,655,286 | | \$ | 1,655,286 | |
| | SR26710.066 | US 50 Coaldale to Region 5 | | | \$ | 230,000 | | \$ | 230,000 | |
| | SR36608.010 | R3 - Culvert Repairs | \$ | - | \$ | 652,104 | | \$ | 652,104 | |
| | SR36711.999 | Region 3 Rockfall Mitigation Program | \$ | 953,381 | | | | \$ | 953,381 | |
| | SR37011.999 | Region 3 Wall Asset Management | \$ | - | | | \$ | 302,879 | \$ | 302,879 |
| | SR45218.186 | 20986-SH7: 28th St - US287 mp52-60.2 | \$ | 240,000 | | | | \$ | 240,000 | |
| | SR45218.207 | 23169-SH 52-Prospect Valley E Phase 1 | \$ | 950,000 | | | | \$ | 950,000 | |
| | SR45218.211 | 23423- SH 257 Windsor Resurfacing | \$ | 240,000 | \$ | 60,000 | | \$ | 300,000 | |
| | SR45218.217 | 23468-I-76: East of Sterling | \$ | 47,742 | \$ | 580,000 | | \$ | 627,742 | |
| | SR45218.219 | 21472-SH 14B Cameron Pass East | \$ | 128,000 | \$ | 32,000 | | \$ | 160,000 | |
| | SR45218.221 | 24208- SH71: Region Line North | | | \$ | 80,000 | | \$ | 80,000 | |
| | SR45218.224 | 24206- SH14C: Pawnee Pass-Sterling Part 2 | | | \$ | 50,000 | | \$ | 50,000 | |
| | SR45218.232 | 18808-US 85 to O Street Business Surface | \$ | 59,500 | \$ | 450,000 | | \$ | 509,500 | |
| | SR46598.054 | 20952-I-25 RR Bridge Preventative Maintenance | \$ | 91,009 | | | | \$ | 91,009 | |
| | SR46598.060 | 22629-I-70 Agate Structure Rehab | | | \$ | - | \$ | 5,000,000 | \$ | 5,000,000 |
| | SR46598.061 | 23053-R4 Culvert Prioritization & Repairs | \$ | 780,406 | \$ | 1,108,979 | | \$ | 1,889,385 | |
| | SR46598.062 | 23014 -Eastern Plains Timber Bridges Non-BE | \$ | 1,390,080 | \$ | 1,246,835 | | \$ | 2,636,915 | |
| | SR46598.063 | 24243- US 6 Timber Replacements B-27-A | \$ | - | \$ | - | \$ | 447,301 | \$ | 2,867,699 |
| | SR46598.064 | 22495-Boulder Polyester Overlay | \$ | 945,295 | \$ | 1,760,408 | | \$ | 3,315,000 | |
| | SR46598.066 | SATBD-I-76:Lost and Bijou Creek | | | | | \$ | - | \$ | 1,609,640 |
| | SR46598.067 | SATBD-SH:Beaver Creek | | | | | \$ | 900,266 | \$ | 900,266 |
| | SR55219.145 | SH145 Dolores Rico US160 Cortez Htr RePav | \$ | 31,000 | | | | \$ | 31,000 | |
| | SR56157.025 | R5 Bridge, Culvert, Wall Repair, and Rehab | \$ | 183,123 | | | | \$ | 183,123 | |

| | | | | | | | | | | |
|----------------------|-------------|--|----|------------|----|------------|----|------------|------------|------------|
| | SR56157.027 | R5 Wall Pool | \$ | 301,216 | | | | \$ | 301,216 | |
| | SST5269.000 | On-System Bridge Pool | \$ | 1,773,000 | \$ | 780,060 | | \$ | 2,553,060 | |
| Surface Treatment | SNF5788.045 | 21995-SH257 & Eastman Park Drive Intersection | \$ | 1,125,175 | | | | \$ | 1,125,175 | |
| | SR15215.131 | US-6 at Frei Pit Entrance Resurfacing | | | | | \$ | 2,500,000 | \$ | 2,500,000 |
| | SR15215.163 | US6: SH119 to SH58/SH93 | \$ | 1,776,821 | | | | \$ | 1,776,821 | |
| | SR15215.172 | SH121: I-70 to 65th Ave | \$ | 131,877 | | | | \$ | 131,877 | |
| | SR15215.173 | US40: Genesee to CR-93 | \$ | 984,693 | | | | \$ | 984,693 | |
| | SR15215.181 | SH83: E-470 to Arapahoe Rd | \$ | 1,429,467 | | | | \$ | 1,429,467 | |
| | SR15215.185 | FY23 Surface Treatment Pool | | | \$ | 31,000,000 | | \$ | 31,000,000 | |
| | SR15215.188 | SH-224: I-25 to US-6 Overlay | | | | | \$ | 5,600,000 | \$ | 5,600,000 |
| | SR15215.189 | I-70: Chief Hosa to Colfax Ave | \$ | - | | | \$ | 9,500,000 | \$ | 9,500,000 |
| | SR15215.190 | SH-8: Soda Lakes Rd to Bear Creek Blvd | | | | | \$ | 1,000,000 | \$ | 1,000,000 |
| | SR15215.191 | I-76: Tennyson St to Clear Creek Bridge | | | | | \$ | 100,000 | \$ | 100,000 |
| | SR15215.192 | SH-83: Stroh Rd to Hilltop Rd | \$ | - | | | \$ | 4,000,000 | \$ | 4,000,000 |
| | SR15215.193 | SH-121: Chatfield Ave to Bowles Ave | | | | | \$ | 5,700,000 | \$ | 5,700,000 |
| | SR15215.194 | SH-265: I-70 to US-6 | | | | | \$ | 4,600,000 | \$ | 4,600,000 |
| | SR15215.195 | US-287: I-70 to 92nd Ave | | | | | \$ | 6,600,000 | \$ | 6,600,000 |
| | SR15215.199 | US-287: Colfax to I-70 | \$ | 289,437 | | | | \$ | 289,437 | |
| | SR25216.136 | US50A West of Texas Creek East | \$ | 0 | | | | \$ | 0 | |
| | SR25216.137 | US50B Preventative Maintenance | \$ | 1,960,000 | \$ | 690,000 | | \$ | 2,650,000 | |
| | SR25216.140 | SH 160 La Veta Pass to Sh 12 Mp 278 to 295 | | | \$ | 1,000,000 | \$ | 462,501 | \$ | 1,462,501 |
| | SR25216.145 | US 24 West Surface treatment MP 291 to 297 | \$ | 7,579,800 | \$ | 842,201 | | \$ | 8,422,001 | |
| | SR25216.146 | Preventative Maintenance US 287A/287B | | | \$ | 1,849,500 | \$ | 205,500 | \$ | 2,055,000 |
| | SR25216.148 | SH 207 Manzanola North | \$ | 1,209,967 | \$ | 245,033 | | \$ | 1,455,000 | |
| | SR25216.149 | SH 266A Rocky Ford to SH 109 | \$ | 1,325,000 | \$ | 2,375,467 | | \$ | 3,700,467 | |
| | SR25216.150 | I25 Filmore to Garden of the Gods | | | \$ | 3,720,400 | \$ | 2,000,000 | \$ | 5,720,400 |
| | SR25216.152 | US 50A Preventative Maintenance MP 277 to 283 | \$ | 182,000 | \$ | 2,340,000 | | \$ | 2,522,000 | |
| | SR25216.153 | US 24A Mill and Overlay Woodland Park to Divide | \$ | - | \$ | 6,280,000 | \$ | 2,000,000 | \$ | 8,280,000 |
| | SR25216.154 | I25 Mill and Overlay Butte Creek North | \$ | - | \$ | 500,000 | \$ | 7,800,000 | \$ | 8,300,000 |
| | SR25216.155 | SH 69A Mill and Overlay Hillside to Texas Creek | \$ | 1 | \$ | 1,233,732 | \$ | 3,566,269 | \$ | 4,800,002 |
| | SR25216.156 | US 50B mill and overlay I25 to 36th lane | \$ | 12,013,733 | \$ | 4,839,200 | \$ | 2,118,067 | \$ | 18,971,000 |
| | SR25216.157 | US 50A Mill and Overlay Coaldale to Region 5 | \$ | 262,000 | | | \$ | 5,940,000 | \$ | 6,202,000 |
| | SR25216.160 | US 50A Pueblo County Line to West of Purcell Blvd | | | | | \$ | 11,340,700 | \$ | 11,340,700 |
| | SR25216.161 | SH 47A Preventative Maintenance | | | | | \$ | 1,372,500 | \$ | 1,372,500 |
| | SR25216.162 | US 24G Falcon Hwy to west of Elbert Rd | | | | | \$ | 4,328,100 | \$ | 4,328,100 |
| | SR25216.163 | I25 Midway North | \$ | - | \$ | 6,588,180 | | \$ | 6,588,180 | |
| | SR25216.164 | I-25 and US 50 B interchange | | | | | \$ | 161,732 | \$ | 161,732 |
| | SR25216.165 | US 50 Las Animas Area Surface Treatment, ADA impr & Drainage | \$ | - | \$ | 1,600,000 | \$ | 150,000 | \$ | 1,750,000 |
| | SR35217.028 | US 40 Through Steamboat Springs | | | | | \$ | 2,500,000 | \$ | 2,500,000 |
| | SR35217.033 | GWS RE Chipseal projects | | | | | \$ | 5,000,000 | \$ | 5,000,000 |
| | SR35217.035 | Grand Junction RE Chip Seals | \$ | 635,000 | | | \$ | 1,340,000 | \$ | 1,975,000 |
| | SR35217.045 | I-70 W. Vail Pass Paving | \$ | 2,560,000 | | | | \$ | 2,560,000 | |
| | SR35217.091 | Mountain Residency Chip Seals | \$ | 1,169,645 | \$ | 200,000 | | \$ | 1,369,645 | |
| | SR35217.095 | I-70 Parachute to Rifle | \$ | 478,000 | | | | \$ | 478,000 | |
| | SR35217.098 | SH 92 West of Austin | \$ | 201,880 | | | | \$ | 201,880 | |
| | SR35217.114 | SH 13 Hamilton South | | | | | \$ | 2,500,000 | \$ | 2,500,000 |
| | SR35217.115 | US 24 Leadville | \$ | 1,870,000 | | | | \$ | 1,870,000 | |
| | SR35217.116 | I-70 Frisco to Silverthorne | \$ | 1,370,000 | | | | \$ | 1,370,000 | |
| | SR35217.118 | US 50 West of Delta Resurfacing | | | | | \$ | 8,700,000 | \$ | 8,700,000 |
| | SR35217.120 | US 6 Avon to Dowd | \$ | 206,520 | | | | \$ | 206,520 | |
| | SR35217.134 | US 40 Craig West | \$ | 450,628 | \$ | 1,336,336 | | \$ | 1,786,964 | |
| | SR35217.136 | US 40 and SH 318 Dinosaur | \$ | 1,555,500 | | | | \$ | 1,555,500 | |
| | SR35217.143 | SH 141B Mesa County | \$ | 57,985 | | | \$ | 3,300,000 | \$ | 3,357,985 |
| | SR35217.145 | SH 82 Snowmass Canyon | | | | | \$ | 7,000,000 | \$ | 7,000,000 |
| | SR35217.149 | US 50 Montrose West | \$ | 64,855 | | | | \$ | 64,855 | |
| | SR36607.003 | SH 50 PE Corridor Montrose to Sargents | \$ | 95,000 | | | | \$ | 95,000 | |
| | SR36607.040 | US 50 Mesa County To Montrose | \$ | 1,300,000 | | | | \$ | 1,300,000 | |
| | SR45218.001 | 23233-Project Admin (Pre-Con Activities) | \$ | 245,980 | \$ | 1,800,000 | \$ | 1,800,000 | \$ | 3,845,980 |
| | SR45218.186 | 20986-SH7: 28th St - US287 mp52-60.2 | | | | | \$ | 3,710,321 | \$ | 3,710,321 |
| | SR45218.207 | 23169-SH 52:Prospect Valley E Phase 1 | \$ | 1,079,272 | | | | \$ | 1,079,272 | |
| | SR45218.211 | 23423- SH 257 Windsor Resurfacing | \$ | 2,000,000 | \$ | 2,500,000 | | \$ | 4,500,000 | |
| | SR45218.218 | 22465-SH 138: Sterling North Part 2 | \$ | 6,938,791 | \$ | 5,661,209 | | \$ | 12,600,000 | |
| | SR45218.219 | 21472-SH 14B Cameron Pass East | | | | | \$ | 5,000,000 | \$ | 5,000,000 |
| | SR45218.220 | 24063- US36B: Lyons South | | | \$ | 2,613,766 | \$ | 5,087,842 | \$ | 7,701,608 |
| | SR45218.221 | 24208- SH71: Region Line North | | | \$ | 9,994,774 | \$ | 12,162,466 | \$ | 22,157,240 |
| | SR45218.222 | 24418-1A: Wellington South | \$ | 8,500,000 | \$ | 4,700,000 | | \$ | 13,200,000 | |
| | SR45218.223 | 20960- US34/36 Resurfacing Estes Park | \$ | - | \$ | 4,000,000 | \$ | 2,932,506 | \$ | 6,932,506 |
| | SR45218.224 | 24206- SH14C: Pawnee Pass-Sterling Part 2 | | | | | \$ | 3,625,491 | \$ | 3,625,491 |
| | SR45218.226 | 24200-US85C: Platteville North | | | \$ | 4,321,701 | \$ | 4,717,174 | \$ | 9,038,875 |
| | SR45218.227 | 24199- SH52A: Hudson East | | | | | \$ | 2,000,000 | \$ | 2,000,000 |
| | SR45218.228 | 24171-SH119 Nederland West to Roundabout | \$ | - | \$ | 2,084,385 | \$ | 2,125,000 | \$ | 4,209,385 |
| | SR45218.230 | 20867-US 385 Holyoke North | \$ | 5,500,000 | \$ | 3,984,000 | | \$ | 9,484,000 | |
| | SR45218.232 | 18808-US 85 to O Street Business Surface | \$ | 3,124,744 | \$ | 2,032,365 | | \$ | 5,157,109 | |
| | SR45218.234 | 23603-SH 257 Windsor Resurfacing Eastman to 34 | | | \$ | 2,000,000 | \$ | 3,764,000 | \$ | 5,764,000 |
| | SR55219.106 | US 550 Ouray to Ridgway | \$ | - | \$ | 1,000,000 | | \$ | 1,000,000 | |
| | SR55219.143 | US 50 Sargents West to R3 Surf Treat | \$ | 1,538,919 | | | | \$ | 1,538,919 | |
| System Operations-AM | SNF5788.045 | 21995-SH257 & Eastman Park Drive Intersection | \$ | 145,658 | | | | \$ | 145,658 | |

| | | | | | | | | | | | |
|--|-------------|--|----|------------|----|------------|---------|------------|-----------|------------|-----------|
| | SR16684.048 | SH 53 & SH 58 Signal Upgrades | \$ | 290,257 | | | | | \$ | 290,257 | |
| | SR16684.053 | R1 FY23 Signal Replacement | \$ | - | \$ | 3,000,000 | | | \$ | 3,000,000 | |
| | SR26646.999 | Traffic Signal Pool | \$ | - | \$ | 1,500,000 | | | \$ | 1,500,000 | |
| | SR35217.134 | US 40 Craig West | \$ | - | \$ | 49 | | | \$ | 49 | |
| | SR36700.999 | Region 3 Traffic Signals Program | \$ | - | \$ | 1,480,353 | \$ | 1,500,000 | \$ | 2,980,353 | |
| | SR46668.999 | 10006-Region 4 Traffic Signals Pool | \$ | 531,817 | \$ | 1,500,000 | \$ | 1,500,000 | \$ | 3,531,817 | |
| Transit Grant Programs | SPP6726.002 | Colorado Springs Transit Planning & Admin | \$ | 349,219 | | | | | \$ | 349,219 | |
| | SR27013.003 | Kiowa County Bus Storage Project | \$ | 280,000 | | | | | \$ | 280,000 | |
| | SST5274.000 | Statewide Metro Planning Program | \$ | 4,406,000 | \$ | 2,493,000 | \$ | 2,543,000 | \$ | 12,036,000 | |
| | SST6727.000 | 5310 Rural | \$ | 2,290,000 | \$ | 729,300 | \$ | 743,900 | \$ | 4,522,000 | |
| | SST6728.000 | Statewide Transit USC Section 5304 Pool | \$ | 1,721,000 | \$ | 433,000 | \$ | 433,000 | \$ | 2,998,000 | |
| | SST6729.000 | Statewide Transit USC Section 5311 Pool | \$ | 27,602,000 | \$ | 13,541,000 | \$ | 13,811,000 | \$ | 69,669,000 | |
| | SST6729.042 | DRCOG - Transit Operating and Capital | \$ | 800,000 | \$ | 800,000 | \$ | 830,000 | \$ | 3,280,000 | |
| | SST6729.043 | Pueblo - SRDA Admin and Operating | \$ | 100,000 | \$ | 100,000 | \$ | 100,000 | \$ | 400,000 | |
| | SST6729.044 | NFR - Transfort Maint Facility Repairs ARP | \$ | - | \$ | 4,800,000 | | | \$ | 4,800,000 | |
| | SST6731.024 | NFR - Goods and Services for Snrs and Indv with Disabilities | \$ | 245,000 | \$ | 250,000 | \$ | 255,000 | \$ | 1,010,000 | |
| | SST6731.029 | MMT-PPACG Improve Mobility for Snrs and Indv w Disabilities | \$ | 450,000 | \$ | 450,000 | \$ | 450,000 | \$ | 1,350,000 | |
| | SST6731.031 | 5310 - Denver Aurora | \$ | 4,633,000 | \$ | 1,800,000 | \$ | 1,800,000 | \$ | 10,033,000 | |
| | SST6732.000 | 5310 Small UZA | \$ | 3,824,000 | \$ | 1,180,000 | \$ | 1,180,000 | \$ | 7,364,000 | |
| | SST6732.002 | Via Mobility - Mobility Management | \$ | 488,800 | | | | | \$ | 488,800 | |
| | SST6732.007 | NFRMPO Mobility Management | \$ | 27,000 | \$ | 27,000 | \$ | 27,000 | \$ | 108,000 | |
| | SST6732.010 | Via Mobility Operating | \$ | 428,500 | | | | | \$ | 428,500 | |
| | SST6732.012 | PACOG - SRDA Vehicle Replacements | \$ | 56,000 | \$ | 56,000 | | | \$ | 112,000 | |
| | SST6732.015 | Pueblo - SRDA Operating | \$ | 85,000 | \$ | 85,000 | \$ | 85,000 | \$ | 340,000 | |
| | SST6732.020 | GVMPPO - Mesa County MOB | \$ | 59,000 | \$ | 60,000 | \$ | 61,000 | \$ | 242,000 | |
| | SST6740.010 | RTD Fixed Guideway Improvements, Upgrades and Maintenance | | | | | | \$ | 20,000 | \$ | 20,000 |
| | SST7007.010 | GET CNG Bus Replacement | \$ | 646,000 | | | | | \$ | 646,000 | |
| | SST7007.017 | Transfort Electric Bus Purchase | \$ | 1,568,650 | | | | | \$ | 1,568,650 | |
| | SST7007.018 | GET Diesel Bus Replacement | \$ | 975,000 | | | | | \$ | 975,000 | |
| | SST7035.000 | Faster Transit and Rail Division Funds | \$ | 5,944,760 | \$ | 7,600,000 | \$ | 7,600,000 | \$ | 28,744,760 | |
| | SST7035.220 | City of Fort Collins - Flex Regional Operating | \$ | 200,000 | \$ | 200,000 | \$ | 200,000 | \$ | 800,000 | |
| | SST7035.336 | NFR - Outrider GET Poudre Express Greeley - Fort Collins | \$ | 200,000 | \$ | 200,000 | \$ | 200,000 | \$ | 800,000 | |
| | SST7047.000 | FTA 5339 Rural Grant Program | \$ | 10,500,000 | \$ | 3,500,000 | \$ | 3,500,000 | \$ | 21,000,000 | |
| | SST7064.000 | FTA 5339 Small UZA | \$ | 4,041,000 | \$ | 1,347,000 | \$ | 1,347,000 | \$ | 8,082,000 | |
| | SST7064.006 | GVMPPO - Bus Replacement(s) | \$ | 1,848,000 | \$ | 630,000 | \$ | 630,000 | \$ | 3,738,000 | |
| | SST7065.002 | RTD Capital Improvements: Bus and Facilities Funding | \$ | 6,350,000 | \$ | 6,540,000 | \$ | 6,730,000 | \$ | 28,300,000 | |
| | SST7066.028 | NFR - Repair/Replace/Enhance projects related to Rolling Sto | \$ | 399,000 | \$ | 399,000 | \$ | 399,000 | \$ | 2,658,000 | |
| | SST7071.000 | FTA 5337 Denver-Aurora | \$ | 18,400,000 | \$ | 18,900,000 | \$ | 19,500,000 | \$ | 56,800,000 | |
| | SST7073.005 | NFR - Loveland Repair, Replace, or Purchase Rolling Stock | \$ | 85,000 | \$ | 85,000 | | \$ | 1,461,000 | \$ | 1,631,000 |
| Transportation Alternatives Program | SNF5095.003 | 21993-North LCR 17 Expansion (Willow Lane to US287/SH14) | \$ | 150,520 | | | | | \$ | 150,520 | |
| | SNF5095.004 | 21992-Little Thompson River Corridor Trail - Phase 1a | \$ | 155,556 | | | | | \$ | 155,556 | |
| | SNF5095.005 | 23042-Poudre River Trail Realignment | \$ | 271,359 | \$ | 257,248 | | | \$ | 528,607 | |
| | SPP6156.029 | Rock Island Trail const from Sand Creek to Constitution | \$ | 613,550 | | | | | \$ | 613,550 | |
| | SPP6156.034 | Sand Creek Trail: Palmer Pk to Constitution | \$ | 765,878 | | | | | \$ | 765,878 | |
| | SPP6156.046 | Creek Walk Trail Phase 3 and 4 | \$ | 331,449 | | | | | \$ | 331,449 | |
| | SPP6156.047 | El Paso County Wetland Bank: Akers | \$ | 405,671 | | | | | \$ | 405,671 | |
| | SPP6156.048 | Jackson Creek Regional Trail | | | \$ | 300,000 | | | \$ | 300,000 | |
| | SPP6156.049 | Galley Road Sidewalks | \$ | 67,018 | \$ | 76,176 | \$ | 368,913 | \$ | 512,107 | |
| | SPP6156.050 | Shooks Run Trail Improvements | \$ | 1 | | \$ | 145,823 | | \$ | 145,824 | |
| | SPP6156.051 | Mobile classroom to educate on Bike and Ped safety to School | | | \$ | 136,000 | | | \$ | 136,000 | |
| | SPP6726.040 | Fountain Creek Regional Trail | \$ | 199,203 | | | | | \$ | 199,203 | |
| | SR17015.008 | Aurora Missing Sidewalk Program | | | \$ | 1,965,000 | | | \$ | 1,965,000 | |
| | SR17015.011 | C470 Grade Separated Trail Over Acres Green Drive | \$ | 2,000,000 | | | | | \$ | 2,000,000 | |
| | SR17015.012 | Jefferson County Bike Master Plan Update | \$ | 200,000 | | | | | \$ | 200,000 | |
| | SR25079.068 | Pueblo west-SDS Trail N Park | \$ | 410,541 | | | | | \$ | 410,541 | |
| | SR25079.078 | City of Pueblo Northern Avenue Phase 3 | \$ | 429,564 | | | | | \$ | 429,564 | |
| | SR25079.079 | Joe Martinez Trail in Pueblo West | \$ | 865,392 | | | | | \$ | 865,392 | |
| | SR25079.083 | Ute Pass Trail Project | \$ | 320,000 | | | | | \$ | 320,000 | |
| | SR25079.086 | Minnequa Lake Trail Connection | \$ | 194,000 | | | | | \$ | 194,000 | |
| | SR25079.087 | Westcliffe impmts along Adams, Rosita, 2nd and 3rd Streets | | | \$ | 880,000 | | | \$ | 880,000 | |
| | SR25079.088 | Manitou Creek Walk | \$ | 400,000 | | | | | \$ | 400,000 | |
| | SR25079.090 | Safety Improvements at 31st St and Pikes Peak | \$ | 168,000 | | | | | \$ | 168,000 | |
| | SR25079.091 | MMT Bus Stop improvements | \$ | 860,000 | | | | | \$ | 860,000 | |
| | SR25079.092 | El Paso County ADA inventory for ADA improvements | \$ | 336,688 | \$ | 300,000 | | | \$ | 636,688 | |
| | SR25079.093 | US 50 Pedestrian Project Phase 2 | \$ | 200,000 | | | | | \$ | 200,000 | |
| | SR25079.094 | US 50 Lighting Project | \$ | 120,000 | | | | | \$ | 120,000 | |
| | SR26867.073 | US 50 PEDESTRIAN IMPROVEMENTS | \$ | 488,000 | | | | | \$ | 488,000 | |
| | SR37010.023 | US 6 Palisade TAP sidewalk impv. project | \$ | 716,916 | | | | | \$ | 716,916 | |
| | SR47001.024 | 20814-19th St Multi-modal Improvements - City of Boulder | \$ | 511,200 | | | | | \$ | 511,200 | |
| | SR47020.026 | 21888-Power Trail Grade Separation at Harmony Rd | \$ | - | \$ | 800,000 | | | \$ | 800,000 | |
| | SR47020.028 | 21886-Namaqua Ave Trail Underpass | \$ | 600,000 | | | | | \$ | 600,000 | |
| | SR47020.031 | 21884-Sterling East Chestnut Trail | \$ | 428,982 | | | | | \$ | 428,982 | |
| | SR47020.036 | 23376- US 36 Bikeway Extensions: Superior Area | \$ | 74,000 | | | | | \$ | 74,000 | |
| | SR47020.037 | 23630-Laporte Ave Improv Fishback-Sunset | \$ | 750,000 | | | | | \$ | 750,000 | |
| | SR47020.038 | 23631- Centerra Trail | \$ | 631,794 | | | | | \$ | 631,794 | |
| | SR47020.039 | 23639-WCR23/Great Western Trail Connect | \$ | 530,550 | | | | | \$ | 530,550 | |
| | SR47020.040 | 23637-Fall River Trail | \$ | 955,000 | \$ | - | | | \$ | 955,000 | |

| | | | | | | | | | | |
|--|--------------------|--|----|--------------------|---------|--------------------|----|--------------------|---------|----------------------|
| | SR47020.041 | 23629-47th St Sidewalk Improve (RRXing) | | \$ | 509,000 | | | \$ | 509,000 | |
| | SR47020.042 | 23632-NonMotor Sidewalk at 57th St/US287 | \$ | 900,000 | | | | \$ | 900,000 | |
| | SR47020.043 | 23628-Limon Sidewalks Main St & SH24 N | | | \$ | 320,000 | | \$ | 320,000 | |
| | SR55062.057 | Del Norte Revitalization | \$ | 379,245 | \$ | 570,134 | | \$ | 949,379 | |
| | SR55062.058 | Bayfield SUP Improvements | \$ | 188,050 | | | | \$ | 188,050 | |
| | Grand Total | | \$ | 799,199,230 | \$ | 394,118,882 | \$ | 321,983,538 | \$ | 1,707,715,789 |