

# Table of Contents

FY2008 – FY2013 STIP.....	pdf page 3
Appendix A – Added Deleted Delayed Report.....	pdf page 173
Appendix B – Fiscal Constraint.....	pdf page 199
Appendix C – STIP Narrative.....	pdf page 205
Appendix D – Acronyms .....	pdf page 213
Appendix E – STIP Amendment Guidelines .....	pdf page 215
Appendix F – Public Involvement.....	pdf page 219
Appendix G – Public Hearing Notice.....	pdf page 227
Appendix H – STIP Certification .....	pdf page 229

This Page Intentionally Left Blank

# Colorado Department of Transportation

## 2008 - 2013 State Transportation Improvement Program

Final Draft for Adoption

*Dollars shown in Thousands*

### Region 1

*CDOT Region*

**SCF2084 - US 285: Jefferson County Line to Fairplay**

Corridor projects include the widening, reconstruction, and addition of two new interchanges (Deer Creek, CR 43A) from the Jefferson County line to Bailey. Intersection and alignment safety improvements are also included.

Park County - Route 285D from milepost 162 to milepost 229

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	R	\$9						\$9
SAM	F	SHF	C	\$487						\$487
				<b>\$496</b>						<b>\$496</b>

**SCF6146 - SH 9: Alma Drainage**

CDOT Region 1, in partnership with the U.S. Environmental Protection Agency, the Colorado Department of Health and Environment, the Colorado Department of Local Affairs, and the towns of Alma and Fairplay has completed construction of sidewalks, storm drainage, and permanent water quality structures in the town of Fairplay and will complete similar improvements in Alma in the fall of 2007. Both projects are designed to direct runoff from the highway into water quality ponds where it will be treated prior to discharge into the Platte River. The projects also include curb, gutter, and sidewalks within the SH 9 right of way, providing improved pedestrian access in the commercial districts of both towns. Total construction cost of these two projects exceeds four million dollars.

Park County - Route 009C from milepost 70 to milepost 71

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	L	L	C	\$475						\$475
				<b>\$475</b>						<b>\$475</b>

**SCF6747 - US 285: Deer Creek Interchange**

Final Design is being completed on the Deer Creek Interchange, as of January 2008. Construction is planned to start in summer 2008. The interchange will replace the existing signalized intersection at Park County Roads 43 and 72, but it is being constructed several hundred feet southwest of the existing intersection. The existing signalized intersection has a checkered accident history, and this project is intended to treat this problem, as well as eliminate the traffic signal and increase mobility through the corridor. As part of the project, Park County Road 72 will be relocated onto State Land Board Property to make room for the full diamond interchange. Park County Road 72 will pass underneath SH 285, and connect to Park County Road 43 near the existing fire station. Additionally, a northbound lane will be added to SH 285 between the interchange and the existing signal at Park County Road 43A. This lane will increase the capacity of the signalized intersection at PCR 43A. The interchange was relocated from the original location shown in the Foxton Road to Bailey Environmental Assessment (EA) because right of way and grading costs at that location were prohibitive. The redesigned configuration of the interchange provides equivalent function, at a savings of approximately \$3 million.

Park County - Route 285D from milepost 224 to milepost 225

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$3,100						\$3,100
	S	SHF	C	\$350						\$350

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
				<b>\$3,450</b>						<b>\$3,450</b>

**SCF6848 - Forest Highway PFH 80-1(2)**

Park County

Phase 1 of the Guanella Pass Road reconstruction project is complete. This project began in January of 2004 with the construction of the 7th Street Bridge in Georgetown, Colorado, under the Phase 1 contract CO PFH 80-1(1)&2(2). In May of 2004 the bridge was completed and Phase 1 construction activities officially began on Guanella Pass Road. The Phase 1 work began at the start of Shelf Road south of Geneva Basin in Park County and traveled 9 miles to the Xcel Cabin Creek Hydroelectric Plant in Clear Creek County.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FED	F	FL	C	\$100	\$13,700					\$13,800
				<b>\$100</b>	<b>\$13,700</b>					<b>\$13,800</b>

**SDN4999 - SH 119: Gaming Construction**

Gilpin County - Route 119A from milepost 0 to milepost 7

This project provides general design support and corridor management to oversee the numerous projects within the SH 119 and US Gaming corridors. This task includes coordination and project information sharing between the cities, counties, gaming casinos, and consultants involved. They also are in the process of creating a corridor design and construction schedule and project locations map.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total	
GAM	G	GAME	C		\$7,144	\$7,505	\$7,837	\$8,185	\$8,534	\$39,205	
	L	L	C	\$4,524							\$4,524
	S	GAME	C	\$6,420							\$6,420
	S	GAME	D	\$3,150							\$3,150
	S	GAME	R	\$450							\$450
				<b>\$14,544</b>	<b>\$7,144</b>	<b>\$7,505</b>	<b>\$7,837</b>	<b>\$8,185</b>	<b>\$8,534</b>	<b>\$53,749</b>	

**SDN6678 - Region 1 Rockfall Mitigation Pool**

Clear Creek County, Jefferson County

The CDOT Rockfall Program was created in 1996 to track rockfall information, implement a rating system, and mitigate potential hazardous areas. To determine which sites statewide are of high priority, several factors are analyzed, including slope profile, geological characteristics, and traffic statistics. This information is then incorporated into the Colorado Rockfall Hazard Rating System, and the sites are prioritized and selected on their ratings. CDOT Regions receiving rockfall mitigation funding STIP the funds into the Regions Rockfall Mitigation Pools.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RFM	S	SHF	C	\$150						\$150
				<b>\$150</b>						<b>\$150</b>

SDN6678.001 I-70: Georgetown Hill Rockfall Project - Route 070A from milepost 226 to milepost 228

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RFM	S	SHF	C	\$1,600						\$1,600
	S	SHF	D	\$71						\$71
RPP	S	L	C	\$67						\$67
	S	SHF	C	\$3						\$3
				<b>\$1,741</b>						<b>\$1,741</b>

SDN6678.002 US 6: Clear Creek Canyon Rockfall Project - Route 006G from milepost 260 to milepost 261

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RFM	S	SHF	C	\$10						\$10
				<b>\$10</b>						<b>\$10</b>

**SDN6679 - US 6: Rockfall Mitigation - Gaming**

- Route 006G from milepost 260 to milepost 271

This project is the evaluation of the potential rockfall hazards in Clear Creek Canyon on US 6 and SH 119. It will determine which sites in the canyon warrant scaling or other protective measures. The rating system is based on the Colorado Rockfall Hazard Rating System (CRHRS). The study is being conducted by Yeh & Associates and is scheduled for completion February 29, 2008. The rockfall scaling locations will further be determined by the feasibility study. Additional work includes instrumentation for an early warning system, but which is predicated on both funding and ROW acquisition abilities.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RFG	S	SHF	C	\$213						\$213
RPP	S	SHF	D	\$400						\$400
				<b>\$613</b>						<b>\$613</b>

**SDN6849 - Forest Road CO PHF 80-2 (3)**

Clear Creek County

U.S. Forest Highway Project CO PHF 80-2(3) begins at Lower Cabin Creek and extends to Georgetown, approximately Station 30+000 to Station 38+000. It is approximately 8 kilometers in length, or 5.0 miles. This project is scheduled to begin in 2008. It is Clear Creek County.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FED	F	FL	C	\$17,850	\$700					\$18,550
				<b>\$17,850</b>	<b>\$700</b>					<b>\$18,550</b>

**SDR0195 - SH 119: I-70 to Blackhawk**

Clear Creek County, Gilpin County - Route 119A from milepost 0 to milepost 7

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
GAM	L	L	C	\$24						\$24
				<b>\$24</b>						<b>\$24</b>

**SDR5055 - US 85: C-470 to Castle Rock**

Douglas County - Route 085B from milepost 185 to milepost 200

This involves widening of US 85 to six lanes from C-470 to Highlands Ranch, then to four lanes from Highlands Ranch to Castle Rock, in accordance with the 2002 Record of Decision (ROD).

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	S	1310	D	\$2,300						\$2,300
	S	1310	R	\$5,700						\$5,700
				<b>\$8,000</b>						<b>\$8,000</b>

**SDR5589 - US 36 at Box Elder Creek in Watkins**

Adams County - Route 036C from milepost 76 to milepost 89

This project involved the replacement of an existing timber structure with a new steel girder bridge. The project was completed in the fall of 2006.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$12						\$12
	S	SHF	D	\$3						\$3
				<b>\$15</b>						<b>\$15</b>

**SDR5738 - East Plum Creek Off System Bridge in Douglas Co DOU105-04.70**

Douglas County

The Bridge Off-System Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRO	L	LO	C	\$1,511						\$1,511
				<b>\$1,511</b>						<b>\$1,511</b>

**SDR6050 - US 285: Foxton Rd to Park/Jefferson County Line**

Jefferson County - Route 285D from milepost 162 to milepost 264

In accordance with an Environmental Assessment completed in 2005, it is planned to construct approximately \$180 million (in 2005 dollars) of improvements on the US 285 corridor from Foxton Road to Bailey. These improvements include seven grade-separated intersections, a widened 4-lane template with a median and 10-foot shoulders, multiple intersection safety improvements, and a significant curve straightening at the Roland Valley area. These improvements are planned to improve safety and mobility within the corridor in both Park and Jefferson Counties.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	L	L	C	\$16						\$16
	S	1310	C	\$1,500						\$1,500
	S	SHF	C	\$4,381	\$1,320					\$5,701
				<b>\$5,897</b>	<b>\$1,320</b>					<b>\$7,217</b>

**SDR6389 - SH 83 Intersection Improvements**

Douglas County - Route 083A from milepost 40 to milepost 43

The details of this project involve minor widening and superelevation correction to improve the safety aspects of this intersection. The work involves widening the current existing shoulders along SH 83, then milling and regrading the road with asphalt to decrease the super to an expectable level. Also, a right-hand turn lane will be constructed to allow movement from northbound SH 83 to eastbound Russellville Road.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HOT	S	SHF	C	\$411						\$411
RPP	S	SHF	C	\$50						\$50
				<b>\$461</b>						<b>\$461</b>

**SDR6675 - Congestion Relief**

Clear Creek County, Eagle County, Jefferson County, Summit County

The objective of the Congestion Relief Program is to show measurable improvements to congestion on the State Highway System. The funding may only be used on segments of highway that have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turn lanes, median separators, incident management, alternative modes, and TDM/ITS strategies. Other major construction projects such as interchange reconstruction, new travel lanes and transit facilities are eligible if the benefit of the congestion relief dollars can be tracked. Congestion Relief funds are not eligible for indirect mobility projects such as Preliminary Engineering (PE), Environmental Assessments (EA) and Environmental Impact Statement (EIS) studies as these activity expenditures would not contribute towards any measurable result in performance, and the studies may take a long time to be completed

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
COR	F	NH	C	\$3						\$3
	S	SHF	C	\$1						\$1
				<b>\$4</b>						<b>\$4</b>

SDR6675.001 Congestion Relief

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	C		\$356	\$455	\$319	\$487	\$497	\$2,114
	S	SHF	C		\$89	\$114	\$80	\$122	\$124	\$529
					<b>\$445</b>	<b>\$569</b>	<b>\$399</b>	<b>\$609</b>	<b>\$621</b>	<b>\$2,643</b>

SDR6675.003 I-70 West: Courtesy Patrol - Route 070A at milepost 0. - Route 070A from milepost 205 to milepost 247

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	C	\$208	\$160					\$368
	S	SHF	C	\$52	\$40					\$92
RPP	S	1310	M	\$500						\$500
				<b>\$760</b>	<b>\$200</b>					<b>\$960</b>

**SDR6852 - SH 83 3-Lane and Turn Lane Improvements**

The purpose of this project is to make a continuous third through lane on SH 83 (Parker Road) going both northbound and southbound from Hilltop Road to South Pinery Road. This involves removing existing striping and placing new pavement marking to indicate the revised lane assignments. Also will involve updating both the existing signals and signage at each intersection to accommodate the change in lane configuration.

Douglas County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	C	\$284						\$284
	S	SHF	C	\$71						\$71
RPP	S	SHF	C	\$195						\$195
				<b>\$550</b>						<b>\$550</b>

**SDR7019 - I-25: Castle Pines East Side -1601 Approval Process**

This process includes an analysis of the impacts on the Castle Pines Interchange from a new development on the east side of I-25 at this location.

Douglas County - Route 025A from milepost 184 to milepost 193

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	L	L	M	\$40						\$40
				<b>\$40</b>						<b>\$40</b>

**SDR7020 - I-25: Douglas Lane - 1601 Approval Process**

This process includes an analysis of the impacts of a new, proposed Douglas Lane Interchange approximately 1 mile south of the Plum Creek Parkway Interchange in Castle Rock. The study will include impacts to the frontage roads on both the east and west sides of I-25. It will also address impacts resulting from the close proximity of the railroad tracks on the west side of I-25.

Douglas County - Route 025A at milepost 179

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	L	L	M	\$40						\$40
				<b>\$40</b>						<b>\$40</b>

**SDR7021 - S. I-25: RidgeGate Interchange**

The scope of this project is a new interchange on I-25 located at MP 192 with the construction of RidgeGate Parkway under I-25 at this location.

Douglas County - Route 025A from milepost 191 to milepost 193

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	L	LO	C	\$9,715						\$9,715
				<b>\$9,715</b>						<b>\$9,715</b>

**SDR7022 - S. I-25: Plum Creek Parkway Interchange**

Douglas County - Route 025A from milepost 180 to milepost 182

This project is also known as South I-25: Douglas lane to 5th Street. The project involves reconstruction of the Plum Creek interchange (Exit 181) and minor widening of I-25. It will also eliminate the sub-standard ramps of the current interchange and include the realignment of Plum Creek Parkway.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	L	LO	C	\$10,000						\$10,000
				<b>\$10,000</b>						<b>\$10,000</b>

**SDR7032 - I-70 Emergency Bridge Repair - Bennett**

- Route 070A at milepost 306

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TCC	S	SHF	C	\$150						\$150
				<b>\$150</b>						<b>\$150</b>

**SEA3902 - US 385: 12 miles south of Cheyenne Wells**

Cheyenne County - Route 385B at milepost 138

This site was 12 miles south of Cheyenne Wells on US 385. The existing Timber Bridge (Str. J-27-M) was replaced with seven 104' x 48" Steel Culvert pipes with headwalls left and right. About 585 feet of asphalt paving was also placed into and out of the new drainage system. The paving began at MP 138.23 and extended through the 48' gap, formerly the timber bridge, to MP 138.46. The official description read, "Bridge removal which will be replaced with seven 48 inch pipes. New roadway will consist of two 12 foot lanes with 6 foot shoulders." Right of Way was purchased that allowed the slopes to be flattened and to accommodate the added shoulder width. The typical roadway width adjacent to the project is two 12- foot lanes with 2-foot shoulders. The project work was completed in the fall of 2004. The official project acceptance date was June 16, 2005.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRS	S	SHF	R	\$2						\$2
				<b>\$2</b>						<b>\$2</b>

**SEA5596 - I-70 East Corridor**

Elbert County, Kit Carson County, Lincoln County - Route 070A from milepost 332 to milepost 450

This Design project is for any new projects that develop along the I-70 East Corridor.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRS	F	BR	C	\$2,102						\$2,102
	S	SHF	C	\$526						\$526
RPP	S	1310	C	\$3,140						\$3,140
	S	SHF	C	\$6,020						\$6,020
				<b>\$11,788</b>						<b>\$11,788</b>

**SEA6618 - SH 385: High Plains Highway Corridor**

The beginning stage of this project is a cooperative evaluation between CDOT and the local agencies, followed by the evaluation and prioritization of future corridor projects (to be determined).

Cheyenne County, Kit Carson County, Logan County - Route 385C from milepost 150 to milepost 208

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	S	1310	D	\$150						\$150
				<b>\$150</b>						<b>\$150</b>

**SIN1408 - SH 9: Breckenridge - North**

The one-mile section between Swan Mountain Road and Agape Church has been awarded and will be constructed in 2008. This includes widening to four lanes, realignment of the existing recreation path, approaches, drainage improvements, construction of a noise wall, utilities, a raised median, curb and gutter, and intersection and signalization improvements. It also includes a queue jumping component in the northbound lanes at Swan Mountain Road for Summit Stage vehicles.

Summit County - Route 009C from milepost 85 to milepost 97

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	S	1310	C	\$250						\$250
	S	1310	D	\$1,500						\$1,500
	S	1310	R	\$1,000						\$1,000
	S	SHF	C	\$100						\$100
				<b>\$2,850</b>						<b>\$2,850</b>

**SIN7000 - EJMT Engineering Services (Inspections)**

The scope of this project is biennial general engineering inspections of both bores of the EJMT, as well as the Hanging Lake Tunnel in Region 3. It involves inspecting both ventilation buildings for structural defects. The main concern is the air ducts (plenum), tunnel linings, divider walls, and suspended ceilings. All inspections are non-destructive.

Clear Creek County, Summit County - Route 070A from milepost 213 to milepost 216

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TUN	S	SHF	U	\$240	\$51	\$177	\$29	\$178	\$44	\$719
				<b>\$240</b>	<b>\$51</b>	<b>\$177</b>	<b>\$29</b>	<b>\$178</b>	<b>\$44</b>	<b>\$719</b>

**SIN7001 - SH 9: Signal Interconnects**

The purpose of this project is to install fiber optic cable and to allow interconnect communication along SH 9 from the Interstate 70 CR 1004 and to allow communication control from the CDOT Signal Shop in Frisco (Summit County). The project involves installing fiber optic and electrical conduit along SH 9 from the existing backbone along I-70 to CR 1004, and then installing fiber optic strands for current and future use.

Summit County - Route 009C from milepost 95 to milepost 97

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SGN	S	SHF	C	\$316						\$316
				<b>\$316</b>						<b>\$316</b>

**SR15098 - R1 Transportation Enhancements Pool**

The Transportation Enhancements (TE) pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic, and environmental aspects of the transportation infrastructure. Federal TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Clear Creek County, Elbert County, Kit Carson County, Lincoln County, Summit County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$211	\$747	\$907	\$907	\$1,308	\$1,308	\$5,388
	L	L	C	\$53	\$187	\$247	\$247	\$327	\$327	\$1,388
				<b>\$264</b>	<b>\$934</b>	<b>\$1,154</b>	<b>\$1,154</b>	<b>\$1,635</b>	<b>\$1,635</b>	<b>\$6,776</b>

SR15098.001 Union Pacific Railroad Roundhouse Roof Reconstruction

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$347						\$347
	L	L	C	\$87						\$87
				<b>\$434</b>						<b>\$434</b>

SR15098.002 Lawson Hole Waterfront Park

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$120						\$120
	L	L	C	\$30						\$30
				<b>\$150</b>						<b>\$150</b>

SR15098.003 Longhorn Trail - Burlington - Phase II

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$150						\$150
	L	L	C	\$37						\$37
				<b>\$187</b>						<b>\$187</b>

SR15098.004 Swan Mountain Recreational Path - Frisco

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$280						\$280
	L	L	C	\$70						\$70
				<b>\$350</b>						<b>\$350</b>

SR15098.005 Georgetown Gateway Bike & Landscape Project

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$177						\$177
	L	L	C	\$44						\$44
				<b>\$221</b>						<b>\$221</b>

SR15098.006 Restoration of Dinke Engine No. 11 - CO Historical Society

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$55						\$55
	L	L	C	\$14						\$14
				<b>\$69</b>						<b>\$69</b>

SR15098.007 Curb/Gutter Pedestrian Access at Elbert Co. Justice Center

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$210						\$210
	L	L	C	\$53						\$53
				<b>\$263</b>						<b>\$263</b>

SR15098.008 Restoration of Engine No. 9 - Georgetown Loop RR

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$150						\$150
	L	L	C	\$38						\$38
				<b>\$188</b>						<b>\$188</b>

**SR15193 - R1 Regionwide TSM-RPP Pool**

Clear Creek County, Douglas County, Eagle County, Jefferson County, Summit County

This pool was created to fund Transportation Systems Management (TSM) practices with RPP funding throughout Region 1. The Transportation Systems Management (TSM) approach to congestion mitigation seeks to identify improvements to enhance the capacity of existing systems through operational measures. Through better management and operation of existing transportation facilities, these techniques are designed to improve traffic flow, air quality, and movement of vehicles and goods, as well as enhance system accessibility and safety. Transportation systems management strategies are generally low-cost but effective in nature.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	C	\$161						\$161
				<b>\$161</b>						<b>\$161</b>

SR15193.003 Regionwide Safety/TSM RPP PE Pool

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	D	\$150						\$150
	S	SHF	C	\$180						\$180
				<b>\$330</b>						<b>\$330</b>

**SR15215 - R1 Surface Treatment Pool**

Adams County, Arapahoe County, Clear Creek County, Douglas County, Elbert County, Gilpin County, Jefferson County, Kit Carson County, Lincoln County, Park County, Summit County

The Surface Treatment Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, right-of-way, and construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$168	\$1,303	\$3,320	\$1,343	\$16,221	\$16,530	\$38,885
	S	SHF	C	\$34	\$271	\$691	\$279	\$3,370	\$3,434	\$8,079
				<b>\$202</b>	<b>\$1,574</b>	<b>\$4,011</b>	<b>\$1,622</b>	<b>\$19,591</b>	<b>\$19,964</b>	<b>\$46,964</b>

SR15215.005 SH 9: Hoosier Pass-North - Route 009C from milepost 79 to milepost 82

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	S	1310	C	\$3,000						\$3,000
				<b>\$3,000</b>						<b>\$3,000</b>

SR15215.008 SH 9: Fairplay to Alma - Route 009C from milepost 65 to milepost 73

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$1,490						\$1,490
	S	SHF	C	\$310						\$310
				<b>\$1,800</b>						<b>\$1,800</b>

SR15215.009 I-25: Larkspur-North - Route 025A from milepost 172 to milepost 181

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$4,422						\$4,422
	S	SHF	C	\$920						\$920
				<b>\$5,342</b>						<b>\$5,342</b>

SR15215.010 I-70: Silverthorne to EJMT (EB) - Route 070A from milepost 203 to milepost 214

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDC	S	CDC	C	\$2,940						\$2,940
HAZ	F	SHO	C	\$158						\$158
	S	SHF	C	\$17						\$17
RPP	S	1310	C	\$220						\$220
SUR	F	STA	C	\$3,280	\$5,050					\$8,330

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	S	SHF	C		\$1,050					\$1,050
				<b>\$6,615</b>	<b>\$6,100</b>					<b>\$12,715</b>

SR15215.011 SH 86: Franktown-East - Route 086A from milepost 7 to milepost 12

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$2,013						\$2,013
	S	SHF	C	\$419						\$419
				<b>\$2,432</b>						<b>\$2,432</b>

SR15215.012 US 385: Burlington-North - Route 385C from milepost 189 to milepost 204

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$2,560						\$2,560
	S	SHF	C	\$533						\$533
				<b>\$3,093</b>						<b>\$3,093</b>

SR15215.013 I-70: Hogback-West - Route 070A from milepost 252 to milepost 259

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$80						\$80
	S	SHF	C	\$202						\$202
				<b>\$282</b>						<b>\$282</b>

SR15215.014 SH 86 Founders Parkway - Route 086B from milepost 100 to milepost 104

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$296						\$296
SUR	F	STA	C	\$248		\$5,796				\$6,044
	S	SHF	C	\$52		\$1,204				\$1,256
				<b>\$596</b>		<b>\$7,000</b>				<b>\$7,596</b>

SR15215.016 I-70 west of Burlington-East - Route 070A from milepost 436 to milepost 439

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	S	1310	C	\$300						\$300
	S	1310	D	\$4,950						\$4,950
SUR	F	STA	C		\$2,732					\$2,732
	S	SHF	C		\$568					\$568
				<b>\$5,250</b>	<b>\$3,300</b>					<b>\$8,550</b>

SR15215.017 SH 9: Fairplay to Hartsel - Route 009B from milepost 48 to milepost 64

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$3,312					\$3,312
	S	SHF	C		\$688					\$688
					<b>\$4,000</b>					<b>\$4,000</b>

SR15215.019 PE & Design Pool (Non-DRCOG Area)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	D	\$1,490						\$1,490
	S	SHF	D	\$310	\$500					\$810
				<b>\$1,800</b>	<b>\$500</b>					<b>\$2,300</b>

SR15215.020 PE & Design Pool (DRCOG Area)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	S	SHF	D		\$600					\$600
					<b>\$600</b>					<b>\$600</b>

SR15215.021 SH 79: Bennett-North - Route 079A from milepost 0 to milepost 1, - Route 079B from milepost 2 to milepost 4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$500						\$500

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	S	SHF	C	\$100						\$100
SUR	F	STA	C	\$1,242	\$911					\$2,153
	S	SHF	C	\$258	\$189					\$447
				<b>\$2,100</b>	<b>\$1,100</b>					<b>\$3,200</b>

SR15215.022 I-70: Tower Road to Colfax Avenue - Route 070A from milepost 286 to milepost 288

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C				\$3,726			\$3,726
	S	SHF	C				\$774			\$774
							<b>\$4,500</b>			<b>\$4,500</b>

SR15215.023 I-25: Tomah Road to Douglas Lane - Route 025A from milepost 175 to milepost 180

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	C	\$41						\$41
SUR	F	STA	C		\$4,553					\$4,553
	S	SHF	C		\$947					\$947
				<b>\$41</b>	<b>\$5,500</b>					<b>\$5,541</b>

SR15215.024 I-70: Empire-East - Route 070A from milepost 233 to milepost 237

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$128						\$128
	S	SHF	C	\$32						\$32
RPP	S	SHF	C	\$1,000						\$1,000
SUR	F	STA	C	\$62						\$62
	S	1310	C	\$4,750						\$4,750
	S	SHF	C	\$13						\$13
				<b>\$5,985</b>						<b>\$5,985</b>

SR15215.025 I-70: Vail Pass to Silverthorne - Route 070A from milepost 190 to milepost 205

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C			\$2,898				\$2,898
	S	SHF	C			\$602				\$602
						<b>\$3,500</b>				<b>\$3,500</b>

SR15215.026 SH 24: West of Limon - Route 024G from milepost 365 to milepost 375

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C			\$2,891				\$2,891
	S	SHF	C			\$619				\$619
						<b>\$3,510</b>				<b>\$3,510</b>

SR15215.027 SH 71: North of Limon-North - Route 071D from milepost 112 to milepost 126

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C				\$3,560			\$3,560
	S	SHF	C				\$740			\$740
							<b>\$4,300</b>			<b>\$4,300</b>

SR15215.028 SH 119: Rollinsville-South - Route 119A from milepost 11 to milepost 23

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C				\$2,484			\$2,484
	S	SHF	C				\$516			\$516
							<b>\$3,000</b>			<b>\$3,000</b>

SR15215.029 US 6: Golden-West Overlay - Route 006G from milepost 260 to milepost 272

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$1,808						\$1,808
	S	SHF	C	\$376						\$376

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
---------	--------	------	-------	------	------	------	------	------	------	-------

**\$2,184**

**\$2,184**

SR15215.033 I-70: Bakerville Overlay - Route 070A from milepost 221 to milepost 228

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$10						\$10
	S	SHF	C	\$2						\$2
				<b>\$12</b>						<b>\$12</b>

SR15215.034 US 285: Foxton Road to Richmond Hill - Route 285D from milepost 233 to milepost 235

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$1,192						\$1,192
	S	SHF	C	\$248						\$248
				<b>\$1,440</b>						<b>\$1,440</b>

**SR16680 - Maintenance (S&I) Snow and Ice**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MTS	S	SHF	C	\$10,873	\$11,174	\$11,491	\$11,517	\$11,767	\$12,038	\$68,860
				<b>\$10,873</b>	<b>\$11,174</b>	<b>\$11,491</b>	<b>\$11,517</b>	<b>\$11,767</b>	<b>\$12,038</b>	<b>\$68,860</b>

**SR16681 - Maintenance - Gaming**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
GMT	M	SHF	C	\$421	\$442					\$863
				<b>\$421</b>	<b>\$442</b>					<b>\$863</b>

**SR16682 - R1 Hazard Elimination Pool**

Arapahoe County, Clear Creek County, Douglas County, Elbert County, Jefferson County, Summit County - Route 067E from milepost 117 to milepost 124

The Hazard Elimination Pool includes projects that improve traffic flow and add to highway safety. Projects may include new or improved traffic signals, signage, turn lanes, raised medians, and guardrails. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	X	\$346	\$1,246	\$1,040	\$1,107	\$1,166	\$1,225	\$6,130
	S	SHF	X	\$38	\$141	\$116	\$123	\$130	\$136	\$684
				<b>\$384</b>	<b>\$1,387</b>	<b>\$1,156</b>	<b>\$1,230</b>	<b>\$1,296</b>	<b>\$1,361</b>	<b>\$6,814</b>

SR16682.002 US 285/CR 72 Intersection Relocation - Route 285D from milepost 224 to milepost 225

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$484						\$484
	S	SHF	C	\$54						\$54
				<b>\$538</b>						<b>\$538</b>

SR16682.003 SH70A: Ten Mile Canyon - Route 070A from milepost 195 to milepost 201

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	S	SHF	C	\$16						\$16
				<b>\$16</b>						<b>\$16</b>

SR16682.005 SH 70A: Near Silverthorne - Median Rail - Route 070A from milepost 206 to milepost 208

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$8						\$8
	S	SHF	C	\$1						\$1
				<b>\$9</b>						<b>\$9</b>

SR16682.007 SH 9D: Ute Mountain Pass Road to Summit/Grand Co. Line - Route 009D from milepost 114 to milepost 127

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$29						\$29
	S	SHF	C	\$6						\$6
RPP	S	1310	C	\$20						\$20
				<b>\$55</b>						<b>\$55</b>

SR16682.011 SH 74A at Upper Bear Creek Road - WB Left Turn Lane - Route 074A at milepost 7

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	C	\$135						\$135
				<b>\$135</b>						<b>\$135</b>

SR16682.014 SH 70A west of Bakerville - Median Rail - Route 070A from milepost 221 to milepost 225

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$1,332						\$1,332
	S	SHF	C	\$148						\$148
				<b>\$1,480</b>						<b>\$1,480</b>

**SR16683 - R1 Hot Spots Pool**

The Hot Spots Pool funds location-specific treatments that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HOT	S	SHF	C	\$404	\$416	\$359	\$241	\$361	\$361	\$2,142
				<b>\$404</b>	<b>\$416</b>	<b>\$359</b>	<b>\$241</b>	<b>\$361</b>	<b>\$361</b>	<b>\$2,142</b>

**SR16684 - R1 Traffic Signals Pool**

The Traffic Signals Pool provides new or improved traffic signals where warranted. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Arapahoe County, Elbert County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SGN	S	SHF	C		\$282	\$244	\$164	\$245	\$245	\$1,180
					<b>\$282</b>	<b>\$244</b>	<b>\$164</b>	<b>\$245</b>	<b>\$245</b>	<b>\$1,180</b>

SR16684.002 SH 86/CR 17 Intersection in Elizabeth - Route 086A at milepost 16

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SGN	S	SHF	C	\$275						\$275
				<b>\$275</b>						<b>\$275</b>

**SR16685 - R1 Safety Surface Treatment Enhancement Pool**

Douglas County, Jefferson County, Park County, Summit County

Safety Surface Treatment Enhancement Pool funds are used in conjunction with highway resurfacing, restoration, and rehabilitation projects. Eligible activities include: Geometric Improvements such as construction of auxiliary lanes, shoulder widening, and drainage; Traffic Control Measures such as installation of rumble strips, pavement markings, and signs; Roadside Interventions such as guardrail installation, culvert extensions, and removal of obstacles; and Improvement of Private and Public Access Points.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAE	S	SHF	C	\$10		\$627	\$448	\$640	\$640	\$2,365
				<b>\$10</b>		<b>\$627</b>	<b>\$448</b>	<b>\$640</b>	<b>\$640</b>	<b>\$2,365</b>

SR16685.001 SH 9: Fairplay to Alma Overlay - Route 009C from milepost 65 to milepost 70

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAE	S	SHF	C	\$51						\$51
				<b>\$51</b>						<b>\$51</b>

SR16685.002 I-70: Frisco to EJMT Resurfacing - Route 070A from milepost 204 to milepost 214

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAE	S	SHF	C	\$290						\$290
				<b>\$290</b>						<b>\$290</b>

SR16685.003 I-25: Larkspur - North Resurfacing - Route 025A from milepost 171 to milepost 175

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAE	S	SHF	C	\$150						\$150
				<b>\$150</b>						<b>\$150</b>

SR16685.004 I-70: Hogback-West Overlay - Route 070A from milepost 252 to milepost 259

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAE	S	SHF	C	\$290						\$290
				<b>\$290</b>						<b>\$290</b>

SR16685.005 SH 86: Franktown - East Resurfacing - Route 086A from milepost 7 to milepost 12

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAE	S	SHF	C	\$10						\$10
				<b>\$10</b>						<b>\$10</b>

SR16685.006 I-70 West of Burlington - Route 070A from milepost 433 to milepost 439

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAE	S	SHF	C		\$450					\$450
					<b>\$450</b>					<b>\$450</b>

SR16685.007 I-70: Silverthorne to EJMT (WB Lanes) - Route 070A from milepost 205 to milepost 214

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAE	S	SHF	C		\$306					\$306
					<b>\$306</b>					<b>\$306</b>

SR16685.008 SH 9: Fairplay to Hartsel - Route 009B from milepost 48 to milepost 64

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAE	S	SHF	C		\$50					\$50
					<b>\$50</b>					<b>\$50</b>

**SR16686 - Maintenance (Traffic Operations)**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MTO	S	SHF	C	\$12,070	\$12,404	\$12,756	\$12,785	\$13,063	\$13,364	\$76,442
				<b>\$12,070</b>	<b>\$12,404</b>	<b>\$12,756</b>	<b>\$12,785</b>	<b>\$13,063</b>	<b>\$13,364</b>	<b>\$76,442</b>

### SR16712 - R1 Bridge On System Pool

The Bridge-On Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair, and Critical Culvert Repair.

Douglas County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$79	\$1,753	\$2,986	\$2,709	\$3,281	\$3,404	\$14,212
	S	SHF	C	\$19	\$437	\$746	\$677	\$821	\$850	\$3,550
				<b>\$98</b>	<b>\$2,190</b>	<b>\$3,732</b>	<b>\$3,386</b>	<b>\$4,102</b>	<b>\$4,254</b>	<b>\$17,762</b>

#### SR16712.001 Bridge Planned Preventative Maintenance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$308						\$308
	S	SHF	C	\$77						\$77
				<b>\$385</b>						<b>\$385</b>

#### SR16712.002 Critical Bridge Repairs

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$215						\$215
	S	SHF	C	\$54						\$54
				<b>\$269</b>						<b>\$269</b>

#### SR16712.003 Critical Culvert Repairs

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$395						\$395
	S	SHF	C	\$99						\$99
				<b>\$494</b>						<b>\$494</b>

#### SR16712.004 SH 83: El Paso County Line - North - Route 083A from milepost 30 to milepost 45

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$86						\$86
	S	SHF	C	\$21						\$21
				<b>\$107</b>						<b>\$107</b>

### SR16719 - R1 Regional Priority Program (RPP) Pool

The Non-Regionally Significant RPP Pool consists of projects and related work elements required to fund, advertise, and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

Clear Creek County, Eagle County, Garfield County, Jefferson County, Summit County - Route 070A from milepost 116 to milepost 260

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	C	\$1,429	\$535	\$5,464	\$5,772	\$6,056	\$6,332	\$25,588
				<b>\$1,429</b>	<b>\$535</b>	<b>\$5,464</b>	<b>\$5,772</b>	<b>\$6,056</b>	<b>\$6,332</b>	<b>\$25,588</b>

#### SR16719.005 Regionwide Stormwater Management Program

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	C	\$250						\$250
				<b>\$250</b>						<b>\$250</b>

**SR16827 - R1 Maintenance Level of Service (System Quality) Pool**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MSQ	S	SHF	C	\$17,977	\$18,474	\$18,999	\$19,041	\$19,455	\$19,903	\$113,849
				<b>\$17,977</b>	<b>\$18,474</b>	<b>\$18,999</b>	<b>\$19,041</b>	<b>\$19,455</b>	<b>\$19,903</b>	<b>\$113,849</b>

**SR17000 - R1 RR Crossing Improvements Pool**

This pool is designed for projects that receive Federal Section 130 (railroad crossing improvement) funding. These projects are designed to add bells, lighting and/or signals and improve signage where highways intersect with active railroads, either at-grade or below-grade. These safety-related projects are very small in nature and do not add capacity or have any environmental impacts.

Adams County

SR17000.001 CR 28N (Manila Rd) N/O US 36 in Adams County - UPRR

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRP	C	\$217						\$217
	F	SRP	D	\$3						\$3
				<b>\$220</b>						<b>\$220</b>

SR17000.002 Denver Ave N/O US 36 in Adams County - UPRR Crossing

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRP	C	\$217						\$217
	F	SRP	D	\$3						\$3
				<b>\$220</b>						<b>\$220</b>

SR17000.003 Powhatan Road N/O Smith Road in Adams County - UPRR Crossing

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRP	C	\$197						\$197
	F	SRP	D	\$3						\$3
				<b>\$200</b>						<b>\$200</b>

SR17000.004 Harback Road N/O US 36/E. Colfax Ave. - Adams Co.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRP	C	\$217						\$217
	F	SRP	D	\$3						\$3
				<b>\$220</b>						<b>\$220</b>

**SR17001 - R1 Bridge Off System Pool**

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRO	F	BR	C	\$531						\$531
				<b>\$531</b>						<b>\$531</b>

SR17001.001 Off-system Bridge in Clear Creek Co. (CLRSLR-0.02)(Was 0.40)

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRO	F	BR	C		\$498					\$498
					<b>\$498</b>					<b>\$498</b>

SR17001.002 Off-system Bridge in Arapahoe Co. (ARA 30-26.8)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BR	C					\$400		\$400
								<b>\$400</b>		<b>\$400</b>

SR17001.003 Off-system Bridge in Lincoln Co. (LIN-31-4C.9)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BR	C			\$230				\$230
						<b>\$230</b>				<b>\$230</b>

SR17001.004 Off-system Bridge in Lincoln Co. (LIN-M-20.1)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BR	C			\$951				\$951
						<b>\$951</b>				<b>\$951</b>

SR17001.005 Off-system Bridge in Cheyenne Co. (CY20-S1.3-S40)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BR	C				\$1,344			\$1,344
							<b>\$1,344</b>			<b>\$1,344</b>

SR17001.006 Off-system Bridge in Lincoln Co. (LIN-43-3W)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BR	C				\$1,458			\$1,458
							<b>\$1,458</b>			<b>\$1,458</b>

**SR17011 - R1 CMAQ Pool - DRCOG Area**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	X	\$12						\$12
				<b>\$12</b>						<b>\$12</b>

**SR17012 - R1 STP-Metro Pool - DRCOG Area**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	X				\$280			\$280
							<b>\$280</b>			<b>\$280</b>

**SR17013 - R1 Safe Routes to School**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAR	F	GRNT	M	\$99						\$99
				<b>\$99</b>						<b>\$99</b>

**SSP4011 - US 285: Goddard Ranch  
Court to Foxton Road**

Jefferson County - Route 285D from milepost  
235 to milepost 238

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7TH	S	7POT	R	\$23						\$23
				<b>\$23</b>						<b>\$23</b>

**SSP4112 - US 40/287: Ports to Plains  
Corridor**

Cheyenne County, Lincoln County - Route  
040H from milepost 386 to milepost 446, -  
Route 287B from milepost 123 to milepost 133

The Project Corridor in Region 1 extends from the town of Hugo easterly through the town of Kit Carson. The total corridor length through Region 1 is 46.5 miles. The proposed improvements include reconstruction of the entire US 40/287 corridor providing concrete pavement for the travel lanes and shoulders, as well as replacement of the structures, drainage enhancements, embankment and safety upgrades.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	F	NHD	C	\$2,065	\$607					\$2,672
	S	SHF	C	\$125	\$89					\$214
7TH	7	7POT	D	\$1,100						\$1,100
				<b>\$3,290</b>	<b>\$696</b>					<b>\$3,986</b>

**SSP4126 - I-70 Mountain Corridor: DIA  
to Eagle County Airport**

Clear Creek County, Eagle County, Garfield  
County, Jefferson County, Summit County -  
Route 070A from milepost 116 to milepost 260

The I-70 Mountain Corridor MIS was commissioned by CDOT to identify the short- and long-term mobility solutions for I-70 from DIA to Glenwood Springs. The 140-mile corridor has many uses.; it serves as a major east/west interstate route; a designated defense route; a freight route; the main access to the Colorado mountains; and the way to work, shopping, and school for many people. The MIS was the precursor to the PEIS, where a Record of Decision (ROD) is expected to be signed in Winter 2009

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	7	7POT	C	\$3,089						\$3,089
7TH	L	L	C	\$610						\$610
	S	7POT	C	\$24,099						\$24,099
	S	7POT	D	\$1,999						\$1,999
	S	7POT	R	\$1						\$1
				<b>\$29,798</b>						<b>\$29,798</b>

**SSP4127 - I-25 South Corridor: C-470  
to El Paso County Line**

Douglas County - Route 025A from milepost  
163 to milepost 194

Widen from 4 to 6 lanes from Douglas Lane to Meadows/Founders Parkways. Widen from 6 to 8 lanes from Meadows/Founders Parkways to Lincoln Avenue . Add frontage roads from Castle Pines Parkway to RidgeGate Parkway. Lane balancing from Lincoln Avenue to County Line Road.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	7	7POT	C	\$1,806	\$498					\$2,304
7TH	7	7POT	U	\$67						\$67
	L	7POT	C	\$11						\$11
	L	7POT	E	\$5						\$5
	S	7POT	C	\$21,220						\$21,220
	S	7POT	D	\$1,500						\$1,500
				<b>\$24,609</b>	<b>\$498</b>					<b>\$25,107</b>

**SST6228 - I-70 West: Water Quality Sediment Control**

Summit County

Phase III of the Sediment Control project includes features at Mile Marker 213 that were deleted from the previous project due to a lack of funds (e.g., slope and ditch paving, Type 7 barrier at the toe of the slopes, and an additional snow slide in the south parking lot). Additional features will include below-grade sediment traps along WB lanes and separation of clean water from roadway runoff.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
OPN	S	SHF	C	\$300						\$300
				<b>\$300</b>						<b>\$300</b>

*Region 1 Total*

<u>Program</u>	<u>Description</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	Strategic Earmarks	\$7,085	\$1,194					\$8,279
7TH	Strategic Projects	\$50,635						\$50,635
BRO	Bridge Off Systems	\$2,042	\$498	\$1,181	\$2,802	\$400		\$6,923
BRS	Bridge On Systems	\$17,408	\$2,190	\$3,732	\$3,386	\$4,102	\$4,254	\$35,072
CDC	CDC Funds	\$2,940						\$2,940
CDR	CMAQ - DRCOG	\$12						\$12
COR	Congestion Relief	\$619	\$645	\$569	\$399	\$609	\$621	\$3,462
ENH	Enhancement	\$2,126	\$934	\$1,154	\$1,154	\$1,635	\$1,635	\$8,638
FED	Federal Lands	\$17,950	\$14,400					\$32,350
GAM	Gaming	\$14,568	\$7,144	\$7,505	\$7,837	\$8,185	\$8,534	\$53,773
GMT	Maintenance-Gaming	\$421	\$442					\$863
HAZ	Hazard Elimination	\$2,637	\$1,387	\$1,156	\$1,230	\$1,296	\$1,361	\$9,067
HOT	Hot Spots	\$815	\$416	\$359	\$241	\$361	\$361	\$2,553
LOM	Local	\$19,795						\$19,795
MDR	STP Metro - DRCOG				\$280			\$280
MSQ	Maintenance System Quality	\$17,977	\$18,474	\$18,999	\$19,041	\$19,455	\$19,903	\$113,849
MTO	Maintenance (Traffic Operations)	\$12,070	\$12,404	\$12,756	\$12,785	\$13,063	\$13,364	\$76,442
MTS	Maintenance (S&I)	\$10,873	\$11,174	\$11,491	\$11,517	\$11,767	\$12,038	\$68,860
OPN	Operations (Projects via Regional Pools)	\$300						\$300
RAG	Railroad Crossing - At Grade	\$860						\$860
RFG	Rockfall Mitigation-Gaming	\$213						\$213
RFM	Rockfall Mitigation	\$1,831						\$1,831
RPP	Regional Priority Program	\$27,970	\$1,855	\$5,464	\$5,772	\$6,056	\$6,332	\$53,449
SAE	Safety Enhancement	\$801	\$806	\$627	\$448	\$640	\$640	\$3,962
SAM	Safety Earmarks	\$487						\$487
SAR	Safe Routes to Schools	\$99						\$99
SGN	Signal	\$591	\$282	\$244	\$164	\$245	\$245	\$1,771
SUR	Surface Treatment Pool	\$31,210	\$22,674	\$18,021	\$13,422	\$19,591	\$19,964	\$124,882
TCC	TC Contingency	\$150						\$150
TUN	Tunnels	\$240	\$51	\$177	\$29	\$178	\$44	\$719
		<b>\$244,725</b>	<b>\$96,970</b>	<b>\$83,435</b>	<b>\$80,507</b>	<b>\$87,583</b>	<b>\$89,296</b>	<b>\$682,516</b>

## Region 2

CDOT Region

### SCF0230 - US 24 West - FY08

#### Litigation payment

Teller County - Route 024A from milepost 278 to milepost 285

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$124						\$124
	S	SHF	C	\$26						\$26
				<b>\$150</b>						<b>\$150</b>

### SCF3658 - Canon City Rural PM10 Nonattainment Area

Fremont County

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	C	\$98	\$165	\$165	\$165	\$165	\$165	\$923
	L	L	C	\$57	\$34	\$33	\$33	\$33	\$33	\$223
	L	LO	C	\$35						\$35
				<b>\$190</b>	<b>\$199</b>	<b>\$198</b>	<b>\$198</b>	<b>\$198</b>	<b>\$198</b>	<b>\$1,181</b>

### SCF5160 - SH 120 Bridges in Fremont County (K-16-Q & K-16-K)

Fremont County - Route 120A from milepost 3 to milepost 4

On SH 120, replace Str. K-16-Q (over Hardscrabble Creek), Milepost 2.8 On SH 120, replace Str. K-16-K (over Arkansas River) Milepost 3.7

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C		\$1,840		\$4,000			\$5,840
	S	SHF	C		\$460		\$1,000			\$1,460
					<b>\$2,300</b>		<b>\$5,000</b>			<b>\$7,300</b>

### SCF6154 - US24 East Bridge (I-18-G over Draw)

Bridge Replacement

El Paso County - Route 024G from milepost 322 to milepost 323

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C			\$1,840		\$160	\$2,400	\$4,400
	S	SHF	C			\$460		\$40	\$600	\$1,100
						<b>\$2,300</b>		<b>\$200</b>	<b>\$3,000</b>	<b>\$5,500</b>

### SCF6585 - Mulberry Rd btwn Hanisch & Washington

Project to replace an existing bridge on Mulberry Road in Eastern El Paso County STR. EPC 0557-06.18

El Paso County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C	\$294						\$294
	L	L	C	\$74						\$74
				<b>\$368</b>						<b>\$368</b>

**SCF6612 - US 50 Improvements in the CF TPR**

Remove the signal at US50/16th, Install a signal at US50/15th and a roundabout at 15th/Main St

- Route 050A from milepost 279 to milepost 280

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAM	F	NH	C	\$400	\$320					\$720
	S	SHF	C	\$84	\$67					\$151
				<b>\$484</b>	<b>\$387</b>					<b>\$871</b>

**SCF6695 - SH 115 Corridor, safety Improvements**

SH 115 Corridor, Safety Improvements..... This work includes safety improvements at intersections and curves along SH 115 from approximately Little Fountain Creek to South Rock Creek in El Paso County. The work may include highway realignment and widening for improved sight distance, added climbing lanes, intersection upgrades for Ft. Carson and nearby neighborhoods, improved shoulders and drainage, upgraded guardrail, enhanced delineation, new signing, striping, and resurfacing.

- Route 115A from milepost 37 to milepost 39

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C	\$1,243						\$1,243
	S	SHF	C	\$258						\$258
				<b>\$1,501</b>						<b>\$1,501</b>

**SCF6696 - SH 69 Corridor, safety improvements**

SH 69 Corridor, Safety Improvements..... This work includes safety improvements at intersections and curves along SH 69 near Westcliffe, Colorado, in Custer County. Improvements may include highway realignment and widening for improved sight distance, intersection upgrades with added turn lanes, highway superelevation corrections, improved shoulders and drainage, upgraded guardrail, enhanced delineation, new signing, striping, and resurfacing.

- Route 069A from milepost 49 to milepost 68

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C	\$1,242						\$1,242
	S	SHF	C	\$258						\$258
				<b>\$1,500</b>						<b>\$1,500</b>

**SCF6862 - Gaming Funds for State highway 67 maintenance**

Paving, signing, safety MTCE improvements, labor and materials

Teller County - Route 067C from milepost 46 to milepost 70

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
GAM	M	GAME	C	\$1,000	\$1,786	\$1,876	\$1,959	\$2,046	\$2,133	\$10,800
				<b>\$1,000</b>	<b>\$1,786</b>	<b>\$1,876</b>	<b>\$1,959</b>	<b>\$2,046</b>	<b>\$2,133</b>	<b>\$10,800</b>

**SCF7000 - Emergency Project SH 120  
Fremont County**

On SH 120, install temporary bridge over load-post Bridge (K-16-K). Milepost 3.7.

- Route 120A at milepost 4

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TCC	S	#	C	\$1,000						\$1,000
				<b>\$1,000</b>						<b>\$1,000</b>

**SPB273R - SH 96 (4th Street) Bridge  
Replacement (K-18-Z)**

SH 96 MP 54.8 to 55.6 in the City of Pueblo for replacement of structure number K-18-Z between Abriendo and Elizabeth street

Pueblo County - Route 096A from milepost 55 to milepost 57

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRS	F	BR	C	\$6,570	\$2,524					\$9,094
	S	SHF	C	\$1,645	\$631					\$2,276
				<b>\$8,215</b>	<b>\$3,155</b>					<b>\$11,370</b>

**SPB3726 - US 50 West; W McCulloch  
Blvd. to Baltimore**

US 50 West; W McCulloch Blvd. To Baltimore  
New Description: US 50 MP 300.0 to 314.0 for environmental and traffic studies, design, and safety and capacity improvements from Swallows Road in Pueblo West eastward to Outlook Blvd in Pueblo.

Pueblo County - Route 050A from milepost 306 to milepost 314

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	NH	C	\$828		\$414	\$414			\$1,656
	S	SHF	C	\$172		\$86	\$86			\$344
				<b>\$1,000</b>		<b>\$500</b>	<b>\$500</b>			<b>\$2,000</b>

**SPB3865 - I-25 through Pueblo**

On I-25 between Milepost 95 and 101. Environmental Impact Statement. Possible Right-of-Way, Design, and Construction.

Pueblo County - Route 025A from milepost 93 to milepost 102

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	STA	C	\$1,159		\$414	\$414	\$166	\$166	\$2,319
	S	SHF	C	\$241		\$86	\$86	\$34	\$34	\$481
				<b>\$1,400</b>		<b>\$500</b>	<b>\$500</b>	<b>\$200</b>	<b>\$200</b>	<b>\$2,800</b>

**SPB5150 - UNOBLIGATED - I-25  
Bridges SB in Pueblo TPR (K-18-C &**

Pueblo County - Route 025A from milepost 77 to milepost 109

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRS	F	BR	C	\$16						\$16
	F	STA	C	\$4						\$4
				<b>\$20</b>						<b>\$20</b>

**SPB5151 - US 50 Bridges in Pueblo  
TPR (K-18-R)&(L-19-C)**

SPB5151 I-25 Bridges in Pueblo TPR (K-18-R)&(L-19-C)US 50C - Two bridges  
- MP 0.5 to 1.5 Arkansas River Bridge replacement just East of I-25 and K-18-R  
and MP 7.0 to 8.5 St. Charles Bridge L-19-C replacement in Pueblo County  
about 7 miles East of City of Pueblo near SH 233.

Pueblo County - Route 050C from milepost 1  
to milepost 8

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRS	F	BR	C			\$1,600				\$1,600
	S	SHF	C			\$400				\$400
						<b>\$2,000</b>				<b>\$2,000</b>

**SPB6102 - UNOBLIGATED: Union Ave  
Streetscape**

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
ENH	F	STE	C	\$92						\$92
	L	L	C	\$23						\$23
				<b>\$115</b>						<b>\$115</b>

**SPB6153 - I-25 Bridges in Pueblo  
(K-18-CK & K-18-CL over Ilex)**

I-25 Bridges in Pueblo (K-18-CK & K-18-CL over Ilex)I-25 Bridges over Ilex  
K-18-CK and K-18-CL MP 96.5 to MP 99.0 - Repair bridges in City of Pueblo

Pueblo County - Route 025A from milepost  
106 to milepost 109

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRS	F	BR	C				\$1,600			\$1,600
	S	SHF	C				\$400			\$400
							<b>\$2,000</b>			<b>\$2,000</b>

**SPB6202 - I-25/Eagleridge Interchange**

SPB6202 I-25 Eagleridge InterchangeI-25 Interchange replacement for Bridges  
K-18-CY and CX replacement. I-25 MP 101 - MP 103.5 in City of Pueblo at Exit  
102 on I-25

Pueblo County - Route 025A from milepost  
103 to milepost 104

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	S	SHF	C	\$25						\$25
				<b>\$25</b>						<b>\$25</b>

**SPB6296 - DAR Route to Pueblo  
Chemical Depot**

Widening and new alignment for William White Blvd West of Paul Harvey,  
Widening of United Ave East of Paul Harvey both near Pueblo County airport  
and then Widening of SH 47 from MP 2.8 to 4.2 in Pueblo County near East  
City of Pueblo limit and just North of US 50B

Pueblo County - Route 047A from milepost 3  
to milepost 4

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	NH	C	\$18,621						\$18,621
	L	L	C	\$1,700						\$1,700
	S	SHF	C	\$500						\$500
				<b>\$20,821</b>						<b>\$20,821</b>

**SPB6397 - Extension Dillion Dr  
Overpass at 1-25**

Extension Dillon Dr. Overpass at I-25 New bridge on I-25 at milepost 103.7 to connect local street (Dillon Drive) over I-25.

Pueblo County - Route 025A at milepost 104

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOC	F	NH	C	\$832	\$832					\$1,664
	L	L	C	\$208	\$208					\$416
				<b>\$1,040</b>	<b>\$1,040</b>					<b>\$2,080</b>

**SPB6590 - US 50 - Pueblo to Kansas  
State Line #CO038 & #CO093**

Pueblo to Kansas State Line #CO 038 and #CO093 Improvements along US 50 from Pueblo at I-25 (MP 316) to Kansas State line (MP 467.58) for earmarked funds from earmark numbers CO 038 and CO 093

Pueblo County - Route 050B from milepost 316 to milepost 465

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAM	F	NH	C	\$4,708	\$768					\$5,476
	F	NH	D	\$320						\$320
	F	NH	E	\$800	\$640					\$1,440
	F	NH	U	\$8						\$8
	S	SHF	C	\$1,177	\$192					\$1,369
	S	SHF	D	\$80						\$80
	S	SHF	E	\$200	\$160					\$360
	S	SHF	U	\$2						\$2
				<b>\$7,295</b>	<b>\$1,760</b>					<b>\$9,055</b>

**SPB7000 - US 50 Fortino to Wills  
(West)**

US 50 MP 312.9 to 314.0 to perform safety, capacity, and drainage improvements from west of Wills Blvd eastward to Outlook Blvd in the City of Pueblo.

- Route 050A from milepost 313 to milepost 314

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C			\$2,484	\$414	\$1,242	\$2,070	\$6,210
	S	SHF	C			\$516	\$86	\$258	\$430	\$1,290
						<b>\$3,000</b>	<b>\$500</b>	<b>\$1,500</b>	<b>\$2,500</b>	<b>\$7,500</b>

**SPB7001 - US 50 East**

Begin funding teir 2 EIS in corridor

- Route 050B from milepost 316 to milepost 467

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C					\$166		\$166
	S	SHF	C					\$34		\$34
								<b>\$200</b>		<b>\$200</b>

**SPN5597 - Saunders Arroyo (M-20-A)**

SH 10 MP 38.5 to 39.5 to replace structure number M-20-A over Saunders Arroyo in southeast Pueblo County.

Pueblo County - Route 010A at milepost 39

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRS	F	BR	C		\$1,600					\$1,600
	S	SHF	C		\$400					\$400
					<b>\$2,000</b>					<b>\$2,000</b>

**SPN7000 - Emergency Repair SH 78 at mile Marker 13.2 Structure L-17-C**

Emergency Repair SH 78 at mile marker 13.2 Structure L-17-C On SH 78, replace structure L-17-C, over North St. Charles River, milepost 13.2.

Pueblo County - Route 078A at milepost 13

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TCC	S	SHF	C	\$4,000						\$4,000
				<b>\$4,000</b>						<b>\$4,000</b>

**SPP0064 - Traffic System Upgrade - UNOBLIGATED IN FY08**

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MPP	F	STU	C	\$248						\$248
	S	L	C	\$52						\$52
				<b>\$300</b>						<b>\$300</b>

**SPP0543 - Woodmen Rd: I-25 to Powers Blvd**

Design right of way, and construction of a 6 lane parkway from I-25 to Powers Blvd.

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MPP	F	STU	C	\$6,547	\$2,404	\$3,514	\$3,824	\$3,689	\$2,982	\$22,960
	L	L	C	\$1,362	\$500	\$730	\$795	\$767	\$619	\$4,773
	O	LO	C	\$6,017	\$10,264	\$7,410	\$7,035	\$7,198		\$37,924
				<b>\$13,926</b>	<b>\$13,168</b>	<b>\$11,654</b>	<b>\$11,654</b>	<b>\$11,654</b>	<b>\$3,601</b>	<b>\$65,657</b>

**SPP0941 - SH94: Marksheffel to Enoch Rd**

Minor widening with turn lanes and new traffic signal from mm 7.81 to 8.37

El Paso County - Route 094A from milepost 1 to milepost 9

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	NH	C	\$66						\$66
	S	SHF	C	\$14						\$14
				<b>\$80</b>						<b>\$80</b>

**SPP3350 - US 24 West Corridor In  
Pikes Peak TPR**

El Paso County - Route 024A from milepost 267 to milepost 303

The recommended alternative for US 24 West EA is an expressway which adds lanes, changes at grade intersections to interchanges and adds intersection capacity with additional turn lanes. The US 24/I-25 interchange will be improved with the addition of a west bound 24 to north bound I-25 flyover ramp. US 24 will be widened between I-25 and 8th Street to provide 4 lanes in each direction. The existing 8th Street intersection will become a Single Point Urban Interchange (SPUI). MP 304 to 303.75 US 24 will be widened between 8th Street and 21st to provide 3 lanes in each direction. The existing 21 Street intersection will become a SPUI. (MP 303.75 to 302.75) US 24 will be widened between 21st Street and Manitou Av to provide 3 lanes in each direction. The 26th Street and 31st intersections will be improved with double left turn bays in each direction. (MP 302.25 and MP 301.75) Manitou Av Interchange will be re-configured. The third lane added will be dropped at this location. MP 299.5A park n Ride facility is proposed at approximately the 31st intersection of US 24. (MP 301.75)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$1,775	\$1,242		\$414	\$166	\$166	\$3,763
	S	SHF	C	\$369	\$258		\$86	\$34	\$34	\$781
				<b>\$2,144</b>	<b>\$1,500</b>		<b>\$500</b>	<b>\$200</b>	<b>\$200</b>	<b>\$4,544</b>

**SPP3352 - US 24 East Corridor in  
Pikes Peak TPR**

El Paso County - Route 024G from milepost 311 to milepost 340

Perform scoping and corridor priority studies, provide designs for safety and capacity improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$2,139		\$828	\$414	\$2,484	\$166	\$6,031
	L	L	C	\$6		\$172	\$86	\$516	\$34	\$814
	S	SHF	C	\$445						\$445
				<b>\$2,590</b>		<b>\$1,000</b>	<b>\$500</b>	<b>\$3,000</b>	<b>\$200</b>	<b>\$7,290</b>

**SPP3470 - Woodmen Rd Corridor:  
Powers to US 24**

El Paso County

Project to widen Woodmen Road to four lanes from Powers Boulevard to US 24.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MPP	F	STU	C	\$10,394	\$2,472				\$1,406	\$14,272
	L	L	C	\$2,794	\$514				\$292	\$3,600
	O	LO	C	\$16,613	\$385					\$16,998
				<b>\$29,801</b>	<b>\$3,371</b>				<b>\$1,698</b>	<b>\$34,870</b>

**SPP5050 - SH 115: Safety  
Improvements**

El Paso County - Route 115A from milepost 27 to milepost 46

: Safety Improvements..... This work includes safety improvements at intersections and curves along SH 115 from approximately South Rock Creek to the Main Gate at Ft. Carson in El Paso County. The work may include highway realignment and widening for improved sight distance, added climbing lanes, intersection upgrades for Ft. Carson and nearby neighborhoods, improved shoulders and drainage, upgraded guardrail, enhanced delineation, new signing, striping, and resurfacing.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$828			\$828	\$166	\$1,656	\$3,478
	S	SHF	C	\$172			\$172	\$34	\$344	\$722
				<b>\$1,000</b>			<b>\$1,000</b>	<b>\$200</b>	<b>\$2,000</b>	<b>\$4,200</b>

**SPP5078 - SH 67 Corridor Improvements**

Widen turn lanes, raise medians, improve drainage, construct sidewalks, resurface existing asphalt, signalize intersections

Teller County - Route 067D from milepost 77 to milepost 78

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$2,866						\$2,866
	F	STA	C	\$1,147						\$1,147
	L	L	C	\$274						\$274
	S	SHF	C	\$596						\$596
				<b>\$4,883</b>						<b>\$4,883</b>

**SPP5153 - I-25 Bridges in Pikes Peak TPR (J-18-U & J-18-T)**

perform preliminary engineering of northbound bridge over Rock Creek

El Paso County - Route 025A from milepost 122 to milepost 123

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C			\$560		\$2,800		\$3,360
	S	SHF	C			\$140		\$700		\$840
						<b>\$700</b>		<b>\$3,500</b>		<b>\$4,200</b>

**SPP5158 - S Nevada north of I-25 Interchange (Foun**

Bridge replacement- only roll forward of funds

El Paso County - Route 025D at milepost 0

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$14						\$14
	S	SHF	C	\$3						\$3
				<b>\$17</b>						<b>\$17</b>

**SPP5526 - SH83 at San Miguel**

Intersection improvements

El Paso County - Route 083A at milepost 8

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$8						\$8
				<b>\$8</b>						<b>\$8</b>

**SPP5715 - US24 Pedestrian Underpass**

Paradise Lodge trail- underpass at US 24 and trail

Teller County - Route 024A at milepost 282

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$52						\$52
	L	L	C	\$13						\$13

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

**\$65**

**\$65**

**SPP6053 - Citywide Congestion Management**

ITS on I -25, US 24 and SH 83 at various locations

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CPP	F	AQC	C	\$378						\$378
	L	LO	C	\$79						\$79
				<b>\$457</b>						<b>\$457</b>

**SPP6054 - Downtown Colorado Springs Circulator**

operate a demonstration public transportation service

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
FTA	F	MISC	M	\$322						\$322
				<b>\$322</b>						<b>\$322</b>

**SPP6059 - Inter-City Commuter Bus Service**

Operation of the FREX bus route between Fountain and Denver

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
FTA	F	MISC	M	\$1,400						\$1,400
				<b>\$1,400</b>						<b>\$1,400</b>

**SPP6062 - Powers & Woodmen / Black Forest Park & Ride**

construct 255 space park-and-ride facilityAs of 2/08 Project has been canceled by Transit.

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
FTA	F	MISC	M	\$678						\$678
				<b>\$678</b>						<b>\$678</b>

**SPP6065 - Manitou Ave Pedestrian Improvements**

Curb, gutter & ramps; lighting, underground utilities, wayfinding

El Paso County - Route 024E at milepost 0

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MPP	F	STU	C	\$510	\$657	\$242	\$263	\$254	\$221	\$2,147
	L	L	C	\$106	\$136	\$50	\$54	\$52	\$46	\$444

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
	O	LO	C	\$684	\$92	\$100	\$74	\$86		\$1,036
				<b>\$1,300</b>	<b>\$885</b>	<b>\$392</b>	<b>\$391</b>	<b>\$392</b>	<b>\$267</b>	<b>\$3,627</b>

**SPP6099 - Midland Trail II - UNOBLIGATED IN FY08**

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
EPP	F	STE	C	\$300						\$300
	L	L	C	\$75						\$75
				<b>\$375</b>						<b>\$375</b>

**SPP6100 - UNOBLIGATED IN FY08 - Manitou Springs Creekwalk Trail I**

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
EPP	F	STE	C	\$110						\$110
	L	L	C	\$27						\$27
				<b>\$137</b>						<b>\$137</b>

**SPP6140 - Woodmen Road Bike Lanes**

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
EPP	F	STE	C	\$140						\$140
	L	L	C	\$35						\$35
				<b>\$175</b>						<b>\$175</b>

**SPP6156 - Pikes Peak Region Transportation Enhancements Pool**

0 County, El Paso County, Teller County

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
EPP	F	STE	X	\$231	\$629	\$660	\$660	\$660	\$660	\$3,500
	L	L	X	\$57	\$157	\$165	\$165	\$165	\$165	\$874
				<b>\$288</b>	<b>\$786</b>	<b>\$825</b>	<b>\$825</b>	<b>\$825</b>	<b>\$825</b>	<b>\$4,374</b>

**SPP6156.001 Airport Rd Bicycle & Ped Access Project**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
EPP	F	STE	C	\$155						\$155
	L	L	C	\$39						\$39

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	L	LO	C	\$39						\$39
				<b>\$233</b>						<b>\$233</b>

SPP6156.002 Manitou Creekwalk Trail

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EPP	F	STE	C	\$204						\$204
	L	L	C	\$59						\$59
	L	LO	C	\$140						\$140
				<b>\$403</b>						<b>\$403</b>

SPP6156.004 Lake Ave Sidewalk

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EPP	F	STE	C	\$112						\$112
	L	L	C	\$28						\$28
	L	LO	C	\$13						\$13
				<b>\$153</b>						<b>\$153</b>

SPP6156.005 UNOBLIGATED - Sand Creek Trail - Unobligated in FY08

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EPP	F	STE	C	\$393						\$393
	L	L	C	\$153						\$153
	L	LO	C	\$85						\$85
				<b>\$631</b>						<b>\$631</b>

SPP6156.006 Metro Route 3

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FTA	F	STE	C	\$179						\$179
	L	L	C	\$68						\$68
				<b>\$247</b>						<b>\$247</b>

**SPP6337 - Powers Blvd., Purchase right-of-way**

Project to purchase right-of-way to support future expansion of Powers Boulevard.

El Paso County - Route 021A from milepost 132 to milepost 140, - Route 021B from milepost 142 to milepost 154

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$828	\$414	\$828		\$414	\$414	\$2,898
	S	SHF	C	\$172	\$86	\$172		\$86	\$86	\$602
				<b>\$1,000</b>	<b>\$500</b>	<b>\$1,000</b>		<b>\$500</b>	<b>\$500</b>	<b>\$3,500</b>

**SPP6449 - CMAQ Pool**

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

El Paso County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CPP	F	AQC	X	\$244	\$3,210	\$2,565	\$2,735	\$2,889	\$3,040	\$14,683
	L	L	X		\$668	\$546	\$580	\$610	\$640	\$3,044
				<b>\$244</b>	<b>\$3,878</b>	<b>\$3,111</b>	<b>\$3,315</b>	<b>\$3,499</b>	<b>\$3,680</b>	<b>\$17,727</b>

SPP6449.001 Austin Bluffs/Filmore ITS Proj

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CPP	F	AQC	M	\$714	\$394					\$1,108
	L	L	M	\$144	\$82					\$226
	L	LO	M	\$72						\$72
				<b>\$930</b>	<b>\$476</b>					<b>\$1,406</b>

SPP6449.002 Woodland Park Express Service

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CPP	F	AQC	M	\$964	\$431					\$1,395
	L	L	M	\$200	\$90					\$290
	L	LO	M	\$162						\$162
				<b>\$1,326</b>	<b>\$521</b>					<b>\$1,847</b>

SPP6449.004 Interquest Corridor Project Phase 2

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CPP	F	AQC	C	\$1,411						\$1,411
	L	L	M	\$293						\$293
	L	LO	M	\$59						\$59
				<b>\$1,763</b>						<b>\$1,763</b>

SPP6449.007 Pikes Peak Library Dist Bookmobile

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CPP	F	AQC	M	\$532						\$532
	L	L	M	\$110						\$110
				<b>\$642</b>						<b>\$642</b>

**SPP6450 - Congestion Relief Pool in PPACG**

Sh 16 improvements

El Paso County, In Several Counties

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	X	\$564	\$593	\$522	\$366	\$559	\$570	\$3,174
	S	SHF	X	\$141	\$148	\$130	\$91	\$139	\$145	\$794
				<b>\$705</b>	<b>\$741</b>	<b>\$652</b>	<b>\$457</b>	<b>\$698</b>	<b>\$715</b>	<b>\$3,968</b>

**SPP6451 - Discretionary-**

El Paso County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
DIS	F	NHD	C	\$145						\$145
				<b>\$145</b>						<b>\$145</b>

**SPP6509 - US 24 East Bridge (I-18-G over draw)**

design bridge replacement south of Judge Orr Rd

El Paso County - Route 024G from milepost 322 to milepost 323

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$240						\$240

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	S	SHF	C	\$60						\$60
				<b>\$300</b>						<b>\$300</b>

**SPP6584 - Peterson AFB- A/DACG**

Design and construct Defense Access Rd network for A/DACG facility on Colo Springs Airport business park.

El Paso County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
GRN	F	GRNT	C	\$8,000						\$8,000
				<b>\$8,000</b>						<b>\$8,000</b>

**SPP6726 - Metro Pool**

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

0 County, El Paso County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MPP	F	STU	X	\$3,184	\$3	\$3	\$2	\$3	\$10	\$3,205
	L	L	M	\$668						\$668
				<b>\$3,852</b>	<b>\$3</b>	<b>\$3</b>	<b>\$2</b>	<b>\$3</b>	<b>\$10</b>	<b>\$3,873</b>

SPP6726.001 Transit Vehicles for elderly and disabled

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MPP	F	STU	M	\$100	\$91	\$62			\$21	\$274
	L	L	M	\$21	\$19	\$13			\$5	\$58
	L	LO	M		\$4	\$37				\$41
				<b>\$121</b>	<b>\$114</b>	<b>\$112</b>			<b>\$26</b>	<b>\$373</b>

SPP6726.002 Colorado Springs Transit Planning & Admin

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FTA	F	AQC	M	\$100						\$100
	L	L	M	\$12						\$12
MPP	F	STU	M		\$46	\$31	\$34	\$33	\$27	\$171
	L	L	M		\$10	\$6	\$7	\$7	\$6	\$36
	L	LO	M		\$10	\$58	\$14	\$15		\$97
				<b>\$112</b>	<b>\$66</b>	<b>\$95</b>	<b>\$55</b>	<b>\$55</b>	<b>\$33</b>	<b>\$416</b>

SPP6726.003 Traffic Signal Upgrades

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MPP	F	STU	C		\$219	\$155	\$169	\$163	\$137	\$843
	L	L	M		\$46	\$32	\$35	\$34	\$28	\$175
	L	LO	M		\$34	\$69	\$53	\$60		\$216
					<b>\$299</b>	<b>\$256</b>	<b>\$257</b>	<b>\$257</b>	<b>\$165</b>	<b>\$1,234</b>

SPP6726.005 North Nevada Corridor

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MPP	F	STU	C		\$183	\$282	\$307	\$296	\$243	\$1,311
	L	L	C		\$38	\$59	\$64	\$62	\$51	\$274
	L	LO	C		\$98	\$287	\$257	\$270		\$912
					<b>\$319</b>	<b>\$628</b>	<b>\$628</b>	<b>\$628</b>	<b>\$294</b>	<b>\$2,497</b>

SPP6726.006 Marksheffel Rd: SH 94 to Mesa Ridge Pkwy

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MPP	F	STU	C					\$379	\$101	\$480
	L	L	C					\$79	\$20	\$99
	L	LO	C					\$45	\$100	\$145
								<b>\$503</b>	<b>\$221</b>	<b>\$724</b>

SPP6726.007 City wide pedestrian activities/Mobility improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MPP	F	STU	C					\$65	\$9	\$74
	L	L	C					\$13	\$2	\$15
	L	LO	C					\$16	\$40	\$56
								<b>\$94</b>	<b>\$51</b>	<b>\$145</b>

**SPP6805 - Fort Carson 1-25 and Hwy 16; I-25 Ear #CO092; CO104**

improvements to I-25 and SH 16: I-25 to US 85/87

El Paso County - Route 021A from milepost 132 to milepost 140

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
DIS	F	NH	C	\$600						\$600
				<b>\$600</b>						<b>\$600</b>

**SR25079 - Region 2 Transportation Enhancement Reserves**

0 County

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$657	\$769	\$807	\$807	\$807	\$807	\$4,654
	L	L	C	\$159	\$192	\$201	\$201	\$201	\$201	\$1,155
				<b>\$816</b>	<b>\$961</b>	<b>\$1,008</b>	<b>\$1,008</b>	<b>\$1,008</b>	<b>\$1,008</b>	<b>\$5,809</b>

SR25079.001 McCulloch Main Trail Phase 2

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	NH	C	\$270						\$270
	L	L	C	\$68						\$68
				<b>\$338</b>						<b>\$338</b>

SR25079.002 Visitor's zcenter-Family Aquatic Center

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	NH	C	\$80						\$80
	L	L	C	\$20						\$20
				<b>\$100</b>						<b>\$100</b>

SR25079.003 Phantom Canyon Audio Tour-Goldbelt Tour

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	NH	C	\$21						\$21
	L	L	C	\$5						\$5
				<b>\$26</b>						<b>\$26</b>

SR25079.004 Pueblo Way Finding Project

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	NH	C	\$40						\$40
	L	L	C	\$10						\$10
				<b>\$50</b>						<b>\$50</b>

SR25079.005 Wiley Community Trail

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	NH	C	\$108						\$108
	L	L	C	\$28						\$28
				<b>\$136</b>						<b>\$136</b>

SR25079.006 Arkansas River Trail (City) Phase 3

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	NH	C	\$135						\$135
	L	L	C	\$34						\$34
LOM	L	L	C	\$216						\$216
				<b>\$385</b>						<b>\$385</b>

SR25079.007 Pikes Peak Heritage Center Phase 2

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	NH	C	\$115						\$115
	L	L	C	\$29						\$29
				<b>\$144</b>						<b>\$144</b>

SR25079.008 Manzanola Train Depot Phase 2

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	NH	C	\$96						\$96
	L	L	C	\$24						\$24
	L	LO	C	\$179						\$179
				<b>\$299</b>						<b>\$299</b>

SR25079.012 Union Ave Streetscape

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	L	L	C	\$47						\$47
				<b>\$47</b>						<b>\$47</b>

SR25079.013 UNOBLIGATED IN FY08 - Santa Fe Trail Bypass

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$126						\$126
	L	L	C	\$32						\$32
				<b>\$158</b>						<b>\$158</b>

SR25079.014 UNOBLIGATED IN FY08 - Ark River Trail Phase II -

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$350						\$350
	L	L	C	\$88						\$88
				<b>\$438</b>						<b>\$438</b>

SR25079.016 Santa Fe Ave Streetscape Ph 1B - 1st street and I-25

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$327						\$327
	L	L	C	\$82						\$82
				<b>\$409</b>						<b>\$409</b>

SR25079.017 Sh 115 Streetscape - City of Florence - Route 115A from milepost 8 to milepost 11

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$327						\$327

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	L	L	C	\$82						\$82
				<b>\$409</b>						<b>\$409</b>

SR25079.018 Huerfano County Lathrop Trail

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$138						\$138
	L	L	C	\$35						\$35
				<b>\$173</b>						<b>\$173</b>

**SR25164 - Bridge-On Pool**

The Bridge-On STIP Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$516		\$300				\$816
				<b>\$516</b>		<b>\$300</b>				<b>\$816</b>

SR25164.001 Bridge Pool - unallotted

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$120	\$160	\$188	\$140	\$322	\$3,006	\$3,936
	S	SHF	C	\$30	\$40	\$47	\$35	\$80	\$752	\$984
				<b>\$150</b>	<b>\$200</b>	<b>\$235</b>	<b>\$175</b>	<b>\$402</b>	<b>\$3,758</b>	<b>\$4,920</b>

SR25164.002 Salt Creek

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$712						\$712
	S	SHF	C	\$178						\$178
				<b>\$890</b>						<b>\$890</b>

SR25164.003 CRITICAL CULVERT REPAIR

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$800	\$800	\$200	\$200	\$400	\$400	\$2,800
	S	SHF	C	\$200	\$200	\$50	\$50	\$100	\$100	\$700
				<b>\$1,000</b>	<b>\$1,000</b>	<b>\$250</b>	<b>\$250</b>	<b>\$500</b>	<b>\$500</b>	<b>\$3,500</b>

**SR25216 - Region 2 Surface Treatment Project**

The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

Baca County, Crowley County, Custer County, Douglas County, Huerfano County, Kiowa County, Las Animas County, Otero County, Prowers County, Pueblo County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STU	C	\$277	\$168			\$23,085	\$21,047	\$44,577
	S	SHF	C	\$41	\$42			\$5,771	\$5,262	\$11,116
				<b>\$318</b>	<b>\$210</b>			<b>\$28,856</b>	<b>\$26,309</b>	<b>\$55,693</b>

SR25216.005 LaVeta to Cucharas Pass - Route 012A from milepost 6 to milepost 22

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$2,652						\$2,652
	S	SHF	C	\$663						\$663

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
				<b>\$3,315</b>						<b>\$3,315</b>
<u>SR25216.006 5 mi NW of Walsenburg - Route 069A from milepost 5 to milepost 12</u>										
Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$1,293						\$1,293
	S	SHF	C	\$324						\$324
				<b>\$1,617</b>						<b>\$1,617</b>
<u>SR25216.007 Gardner-South - Route 069A from milepost 16 to milepost 26</u>										
Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$1,893						\$1,893
	S	SHF	C	\$473						\$473
				<b>\$2,366</b>						<b>\$2,366</b>
<u>SR25216.009 W of Pueblo Blvd to Corona St - Route 096A from milepost 51 to milepost 55</u>										
Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$2,809						\$2,809
	S	SHF	C	\$715						\$715
				<b>\$3,524</b>						<b>\$3,524</b>
<u>SR25216.010 Jct SH 167 to Crowley - Route 096B from milepost 89 to milepost 106</u>										
Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$2,947						\$2,947
	S	SHF	C	\$737						\$737
				<b>\$3,684</b>						<b>\$3,684</b>
<u>SR25216.011 Sugar City to Arlington - Route 096C from milepost 118 to milepost 140</u>										
Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$8						\$8
	S	SHF	C	\$2						\$2
				<b>\$10</b>						<b>\$10</b>
<u>SR25216.012 LaJunta-South - Route 109A from milepost 31 to milepost 57</u>										
Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDC	S	CDC	C	\$3,300						\$3,300
SUR	F	STA	C	\$3,792						\$3,792
	S	SHF	C	\$948						\$948
				<b>\$8,040</b>						<b>\$8,040</b>
<u>SR25216.013 5 mi W of SH 385 - Route 196A from milepost 10 to milepost 36</u>										
Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$8						\$8
	S	SHF	C	\$2						\$2
				<b>\$10</b>						<b>\$10</b>
<u>SR25216.014 Cedarwood Road-South - Route 025A from milepost 69 to milepost 88</u>										
Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$480	\$15,328					\$15,808
	S	SHF	C	\$528	\$3,832					\$4,360
				<b>\$1,008</b>	<b>\$19,160</b>					<b>\$20,168</b>
<u>SR25216.018 Avondale E to Jct 50B - Route 050C from milepost 12 to milepost 17</u>										
Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$144						\$144
	S	SHF	C	\$36						\$36
				<b>\$180</b>						<b>\$180</b>

SR25216.031 I-25 Northgate north to cl - Route 025A from milepost 155 to milepost 164

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$500						\$500
SUR	F	STA	C		\$6,832					\$6,832
	S	SHF	C		\$1,708					\$1,708
				<b>\$500</b>	<b>\$8,540</b>					<b>\$9,040</b>

SR25216.032 SH 24 Circle to Powers EB

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$800		\$3,200				\$4,000
	S	SHF	C	\$200		\$800				\$1,000
				<b>\$1,000</b>		<b>\$4,000</b>				<b>\$5,000</b>

SR25216.033 SH12 MM50-52

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$100						\$100
	S	SHF	C	\$25						\$25
				<b>\$125</b>						<b>\$125</b>

SR25216.034 COSMIX

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$2,720						\$2,720
	S	SHF	C	\$680						\$680
				<b>\$3,400</b>						<b>\$3,400</b>

SR25216.036 Surface Treatment PE

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	D		\$400					\$400
	S	SHF	D	\$102	\$100					\$202
				<b>\$102</b>	<b>\$500</b>					<b>\$602</b>

SR25216.039 FY06 Preventive Maintenance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C			\$1,064	\$766			\$1,830
	S	SHF	C			\$266	\$190			\$456
						<b>\$1,330</b>	<b>\$956</b>			<b>\$2,286</b>

SR25216.040 SH 115 at CRF 45 - Route 115A at milepost 20

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$160						\$160
	S	SHF	C	\$40						\$40
				<b>\$200</b>						<b>\$200</b>

SR25216.041 I 25 SOUTH OF PUEBLO - Route 025A from milepost 87 to milepost 94

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C			\$6,400				\$6,400
	S	SHF	C			\$1,600				\$1,600
						<b>\$8,000</b>				<b>\$8,000</b>

SR25216.042 US 50A CANON CITY TO PENROSE - Route 050A from milepost 282 to milepost 290

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C			\$5,600				\$5,600
	S	SHF	C			\$1,400				\$1,400
						<b>\$7,000</b>				<b>\$7,000</b>

SR25216.043 SH120A: SH 115 THRU PORTLAND - Route 120A from milepost 0 to milepost 4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C			\$964				\$964
	S	SHF	C			\$241				\$241
						<b>\$1,205</b>				<b>\$1,205</b>

SR25216.044 US 50B: EAST OF JCT 96 TO HUERFANO RIVER - Route 050B from milepost 330 to milepost 335

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C			\$2,400				\$2,400
	S	SHF	C			\$600				\$600
						<b>\$3,000</b>				<b>\$3,000</b>

SR25216.045 US 50C: BAXTER RD TO VINELAND - Route 050C from milepost 7 to milepost 10

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C			\$1,600				\$1,600
	S	SHF	C			\$400				\$400
						<b>\$2,000</b>				<b>\$2,000</b>

SR25216.046 SH021A:BRADLEY RD TO N/O DRENNAN RD

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C				\$2,686			\$2,686
	S	SHF	C				\$672			\$672
							<b>\$3,358</b>			<b>\$3,358</b>

SR25216.047 I 25:TRINIDAD NORTH - Route 025A from milepost 14 to milepost 25

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$6,540			\$7,585			\$14,125
	S	SHF	C	\$1,635			\$1,895			\$3,530
				<b>\$8,175</b>			<b>\$9,480</b>			<b>\$17,655</b>

SR25216.048 SH 115A: FLORENCE NORTH - Route 115A from milepost 10 to milepost 14

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C				\$991			\$991
	S	SHF	C				\$248			\$248
							<b>\$1,239</b>			<b>\$1,239</b>

SR25216.049 SH115: NORTH OF PENROSE - Route 115A from milepost 19 to milepost 24

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C				\$1,654			\$1,654
	S	SHF	C				\$414			\$414
							<b>\$2,068</b>			<b>\$2,068</b>

SR25216.050 SH 115A: NORTH AND SOUTH FREMONT/EL PASO CL - Route 115A from milepost 26 to milepost 30

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C				\$1,590			\$1,590
	S	SHF	C				\$398			\$398
							<b>\$1,988</b>			<b>\$1,988</b>

**SR26627 - Congestion Relief Pool  
-Region 2**

Pueblo County

The objective of the Congestion Relief Program is to show measurable improvements to congestion on the State Highway System. The funding may only be used on segments of highway that have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turn lanes, median separators, incident management, alternative modes, and TDM/ITS strategies. Other major construction projects such as interchange reconstruction, new travel lanes and transit facilities are eligible if the benefit of the congestion relief dollars can be tracked. Congestion Relief funds are not eligible for indirect mobility projects such as Preliminary Engineering (PE), Environmental Assessments (EA) and Environmental Impact Statement (EIS) studies as these activity expenditures would not contribute towards any measurable result in performance, and the studies may take a long time to be completed.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
COR	F	NH	C	\$431	\$71	\$64	\$46	\$69	\$67	\$748
	S	SHF	C	\$17	\$18	\$16	\$10	\$17	\$17	\$95
				<b>\$448</b>	<b>\$89</b>	<b>\$80</b>	<b>\$56</b>	<b>\$86</b>	<b>\$84</b>	<b>\$843</b>

**SR26635 - Rockfall mitigation**

The CDOT Rockfall Program was created in 1996 to track rockfall information, implement a rating system, and mitigate potential hazardous areas. To determine which sites statewide are of high priority, several factors are analyzed, including slope profile, geological characteristics, and traffic statistics. This information is then incorporated into the Colorado Rockfall Hazard Rating System, and the sites are prioritized and selected on their ratings. CDOT Regions receiving rockfall mitigation funding STIP the funds into the Regions Rockfall Mitigation Pools.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RFM	S	SHF	C	\$680						\$680
				<b>\$680</b>						<b>\$680</b>

**SR26636 - Rockfall mitigation - Gaming**

The CDOT Rockfall Program was created in 1996 to track rockfall information, implement a rating system, and mitigate potential hazardous areas. To determine which sites statewide are of high priority, several factors are analyzed, including slope profile, geological characteristics, and traffic statistics. This information is then incorporated into the Colorado Rockfall Hazard Rating System, and the sites are prioritized and selected on their ratings. CDOT Regions receiving rockfall mitigation funding STIP the funds into the Regions Rockfall Mitigation Pools.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RFM	S	SHF	C		\$89					\$89
					<b>\$89</b>					<b>\$89</b>

**SR26643 - Maintenance gaming Pool**

Paving, signing, safety MTCE improvements, labor and materials

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
GMT	S	SHF	C	\$518	\$544					\$1,062
				<b>\$518</b>	<b>\$544</b>					<b>\$1,062</b>

**SR26644 - Hazard Elimination Pool**

Hazard Elimination :The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	X	\$24		\$1,835	\$1,957	\$2,058	\$2,162	\$8,036
	S	SHF	X	\$33		\$382	\$401	\$428	\$449	\$1,693
				<b>\$57</b>		<b>\$2,217</b>	<b>\$2,358</b>	<b>\$2,486</b>	<b>\$2,611</b>	<b>\$9,729</b>

SR26644.001 US 50 @ 15th & 16th/Main @ 15th-Relocate Signal & Roundabout - Route 050A from milepost 279 to milepost 280

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$90						\$90
	S	SHF	C	\$10						\$10
				<b>\$100</b>						<b>\$100</b>

SR26644.004 US 50 between Fortino and Wills - Route 050A at milepost 314

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	D	\$2,446						\$2,446
	S	SHF	D	\$242						\$242
				<b>\$2,688</b>						<b>\$2,688</b>

SR26644.005 US 24 - Guardrail Installations - Route 024A from milepost 295 to milepost 297

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$675					\$675
	S	SHF	C		\$75					\$75
					<b>\$750</b>					<b>\$750</b>

SR26644.006 US 50 at Purcell - Widening & Signal Upgrades

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$1,067					\$1,067
	S	SHF	C		\$118					\$118
					<b>\$1,185</b>					<b>\$1,185</b>

SR26644.007 SH 115 - Guardrail Installation & Shoulder Widening - Route 115A from milepost 4 to milepost 7

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$687					\$687
	S	SHF	C		\$75					\$75
					<b>\$762</b>					<b>\$762</b>

SR26644.011 Turn Lane 209/50 Guardrail Installation

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	L	L	C	\$20						\$20
	S	SHF	C	\$2						\$2
				<b>\$22</b>						<b>\$22</b>

**SR26645 - Hot Spot Pool**

Hot Spots: Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HOT	S	SHF	C	\$509	\$416	\$359	\$241	\$361	\$361	\$2,247
				<b>\$509</b>	<b>\$416</b>	<b>\$359</b>	<b>\$241</b>	<b>\$361</b>	<b>\$361</b>	<b>\$2,247</b>

**SR26646 - Traffic Signal Pool**

Traffic Signals Pool provides new or improved traffic signals, signage and/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	L	LO	C	\$26						\$26
SGN	S	SHF	C	\$277	\$282	\$244	\$164	\$245	\$245	\$1,457
				<b>\$303</b>	<b>\$282</b>	<b>\$244</b>	<b>\$164</b>	<b>\$245</b>	<b>\$245</b>	<b>\$1,483</b>

**SR26647 - Maintenance Traffic Operations Pool**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MTO	S	SHF	C	\$7,799	\$8,015	\$8,243	\$8,261	\$8,441	\$8,635	\$49,394
				<b>\$7,799</b>	<b>\$8,015</b>	<b>\$8,243</b>	<b>\$8,261</b>	<b>\$8,441</b>	<b>\$8,635</b>	<b>\$49,394</b>

**SR26648 - Safety Enhancement Pool**

Safety Enhancement STIP Pool funds are used in conjunction with highway resurfacing, restoration, and rehabilitation projects. Eligible activities include:geometric improvements (such as construction of auxiliary lanes, shoulder widening, and drainage);otraffic control measures (such as installation of rumble strips, pavement markings, and signs);oroadside interventions (such as guardrail installation, culvert extensions, and removal of obstacles); andoimprovement of private and public access points.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAE	S	SHF	C	\$748	\$1,064	\$924	\$638	\$943	\$844	\$5,161
				<b>\$748</b>	<b>\$1,064</b>	<b>\$924</b>	<b>\$638</b>	<b>\$943</b>	<b>\$844</b>	<b>\$5,161</b>

**SR26650 - Maintenance - Snow and Ice**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MTS	S	SHF	C	\$5,141	\$5,284	\$5,434	\$5,446	\$5,564	\$5,692	\$32,561
				<b>\$5,141</b>	<b>\$5,284</b>	<b>\$5,434</b>	<b>\$5,446</b>	<b>\$5,564</b>	<b>\$5,692</b>	<b>\$32,561</b>

**SR26698 - PE Pool Region 2**

Preliminary design and engineering of region 2 STIP projects

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	NH	C	\$328						\$328
	S	SHF	C	\$68						\$68
				<b>\$396</b>						<b>\$396</b>

SR26698.001 Us 24 West

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$64						\$64
	S	SHF	C	\$14						\$14
				<b>\$78</b>						<b>\$78</b>

**SR26699 - NPDES/Construction Repair Pool**

To repair erosion issues within the Sh 21 corridor.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$206						\$206
	S	SHF	C	\$43						\$43
				<b>\$249</b>						<b>\$249</b>

**SR26710 - Bridge-on Maintenance & Repair Pool**

Includes the design and construction of various bridge repair, rehabilitation, and safety improvements including deck repair and patching, expansion devices, bridge rail, and bearing devices. Various locations throughout Region 2 as identified by bridge inspection reports.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$146	\$160	\$400	\$200	\$400	\$400	\$1,706
	S	SHF	C	\$36	\$40	\$100	\$50	\$100	\$100	\$426
				<b>\$182</b>	<b>\$200</b>	<b>\$500</b>	<b>\$250</b>	<b>\$500</b>	<b>\$500</b>	<b>\$2,132</b>

**SR26818 - Maintenance System Quality Pool**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MSQ	S	SHF	C	\$11,676	\$11,999	\$12,339	\$12,367	\$12,636	\$12,927	\$73,944
				<b>\$11,676</b>	<b>\$11,999</b>	<b>\$12,339</b>	<b>\$12,367</b>	<b>\$12,636</b>	<b>\$12,927</b>	<b>\$73,944</b>

**SR26867 - Regional Priorities Pool**

The Non-Regionally Significant RPP STIP Pool consists of projects and related work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

El Paso County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$2,712		\$142	\$898	\$410	\$11	\$4,173
	S	SHF	C	\$678		\$30	\$187	\$85	\$2	\$982
				<b>\$3,390</b>		<b>\$172</b>	<b>\$1,085</b>	<b>\$495</b>	<b>\$13</b>	<b>\$5,155</b>

SR26867.003 Not assigned

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C		\$68	\$110	\$811	\$495	\$752	\$2,236
	S	SHF	C		\$14	\$23	\$169	\$103	\$156	\$465
					<b>\$82</b>	<b>\$133</b>	<b>\$980</b>	<b>\$598</b>	<b>\$908</b>	<b>\$2,701</b>

**SR26868 - Safe Routes to School  
Region 2 Pool**

0 County

Today, more than ever, there is a need to provide options that allow children to walk and bicycle to school safely. Many communities struggle with traffic congestion around schools and motor vehicle emissions polluting the environment. At the same time, children in general engage in less physical activity, which contributes to the growing epidemic of obesity. At first glance, these problems may seem to be separate issues, but Safe Routes to School (SRTS) programs can address all these challenges through a coordinated action plan. This pool is funding for these types of activities.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAR	F	STA	M	\$81						\$81
				<b>\$81</b>						<b>\$81</b>

SR26868.002 Safe Routes Palmer Lake

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAR	F	STA	C	\$231						\$231
				<b>\$231</b>						<b>\$231</b>

SR26868.003 Safe Routes Cresta Road

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAR	F	STA	C	\$186						\$186
				<b>\$186</b>						<b>\$186</b>

SR26868.004 Highland Park School

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAR	F	STA	C	\$108						\$108
				<b>\$108</b>						<b>\$108</b>

**SR27000 - R2 RR Crossing Pool**

signing, safety improvements at railroad crossings, labor and materials

SR27000.001 CR 20.5 S/O US 50 near Rocky Ford (UPRR), Otero

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRH	C	\$220						\$220
				<b>\$220</b>						<b>\$220</b>

SR27000.003 CR 110 (Pace Rd) near Pueblo (UPRR), Pueblo

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRH	C	\$225						\$225
				<b>\$225</b>						<b>\$225</b>

SR27000.005 Baker Ave N/O SH 96 in Boone (BNSF)

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRH	C	\$220						\$220
				<b>\$220</b>						<b>\$220</b>

SR27000.007 CR 18 S/O US 50 Near Rocky Ford

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRH	C	\$227						\$227
				<b>\$227</b>						<b>\$227</b>

SR27000.008 County Road 30.5 s/o US 50 near Holly

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRP	C	\$224						\$224
				<b>\$224</b>						<b>\$224</b>

SR27000.009 CR 110 (PACE RD) BNSF PROJECT

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$225						\$225
				<b>\$225</b>						<b>\$225</b>

**SR27001 - Region 2 Bridge Off Pool**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	M	\$1,520	\$3,201	\$1,588	\$685			\$6,994
				<b>\$1,520</b>	<b>\$3,201</b>	<b>\$1,588</b>	<b>\$685</b>			<b>\$6,994</b>

**SSC3364 - I-25 through Trinidad**

I-25 MP 11.0 to 15.0 to reconstruct the Interstate 25 roadway and bridges from Exit 11 northward to Goddard Avenue/US 160 through the City of Trinidad.

Las Animas County - Route 025A from milepost 11 to milepost 15

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	S	1310	C	\$29,200						\$29,200
RPP	F	NH	C	\$5,047						\$5,047
	S	SHF	C	\$4						\$4
				<b>\$34,251</b>						<b>\$34,251</b>

**SSC5746 - UNOBLIGATED IN FY08 - LA47.7-25-9-139 over Purgatoire River**

Las Animas County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C	\$602						\$602
	L	L	C	\$166						\$166
				<b>\$768</b>						<b>\$768</b>

**SSC6151 - SH69 Bridge (N-16-L over Turkey Creek)**

SH 69 MP 18.0 to 20.0 to replace structure number N-16-L over Turkey Creek between Walsenburg and Farisita in Huerfano County.

Huerfano County - Route 069A from milepost 19 to milepost 20

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C			\$1,359				\$1,359
	S	SHF	C			\$340				\$340
						<b>\$1,699</b>				<b>\$1,699</b>

**SSC6586 - UNO-SH12 Rock Fall mitigation MP 50-51 (UNOBLIGATED in 08)**

Las Animas County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RFM	S	SHF	C	\$125						\$125
RPP	F	NH	C	\$513						\$513
	S	SHF	C	\$107						\$107
				<b>\$745</b>						<b>\$745</b>

**SSC6693 - SH 69 Safety Improvements**

SH 69 MP 1.0 to 42.1 for spot safety improvements including pipe extensions and slope flattening, guardrail, and intersection improvements from Walsenburg northward to the Huerfano/Custer County Line.

- Route 069A from milepost 1 to milepost 42

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	NH	C	\$621						\$621
	S	SHF	C	\$129						\$129
				<b>\$750</b>						<b>\$750</b>

**SSC7000 - Sh 12 Safety Improvements**

SH 12 MP 38.0 to 62.0 for spot safety improvements including pipe extensions and slope flattening, guardrail, rockfall mitigation, and intersection improvements from Stonewall eastward to Cokedale.

- Route 012A from milepost 38 to milepost 62

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	NH	C				\$414	\$186	\$186	\$786
	S	SHF	C				\$86	\$34	\$34	\$154
							<b>\$500</b>	<b>\$220</b>	<b>\$220</b>	<b>\$940</b>

**SSSE3341 - US 50: Las Animas to Lamar**

Improvements along US 50 from Pueblo at I-25 (MP 316) to Kansas State line (MP 467.58) for EIS study as well as improvement from for earmarked funds from earmark numbers CO 038 and CO 093 and the earmark from Las Animas to Lamar CO 105.

Bent County, Otero County, Prowers County - Route 050B from milepost 351 to milepost 411

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAM	F	NH	C	\$5,920	\$1,536					\$7,456
	F	NH	D	\$396						\$396
	S	SHF	C	\$1,480	\$384					\$1,864
	S	SHF	D	\$99						\$99
				<b>\$7,895</b>	<b>\$1,920</b>					<b>\$9,815</b>

**SSE5191 - SH 96 Bridges in SE TPR (K24A;K23C;K23B)**

On SH 96 west of the town of Eads. K-24-A at MP 141.889, Str K-23-B at MP 123.337, K-23-C at MP 121.112, Str L-22-F at MP 114.567. Design funding currently in STIP. Remove and replace existing structures. Work consists of structural concrete, reinforcing steel, embankment, HMA, signing, striping, seeding and mulching.

Kiowa County, Prowers County - Route 096C at milepost 142

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$120		\$600		\$3,600		\$4,320
	S	SHF	C	\$30		\$150		\$900		\$1,080
				<b>\$150</b>		<b>\$750</b>		<b>\$4,500</b>		<b>\$5,400</b>

**SSE6149 - SH160 Bridge W/O Pritchett (O-25-I over Draw)**

ON SH 160 approximately 4 miles west of Pritchett Remove and replace existing structures. Work consists of structural concrete, reinforcing steel, embankment, HMA, signing, striping, seeding and mulching.

Baca County - Route 160C at milepost 446

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C				\$200			\$200
	S	SHF	C				\$50			\$50
							<b>\$250</b>			<b>\$250</b>

**SSE6709 - Bridges over Arkansas on SH 109 (M22AY;L21CW)**

Bridges over Arkansas on SH 109 (M22AY;L21CW) On SH 109, Deck Repair on Structure number M-22-AY, milepost 56.0 On SH 50, Deck Replacement on Structure number L-21-CX, Milepost 361.0 On SH 50, Deck Repair on Structure number L-26-H, Milepost 434.1

Otero County - Route 109A at milepost 57

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C						\$1,760	\$1,760
	S	SHF	C						\$440	\$440
									<b>\$2,200</b>	<b>\$2,200</b>

**SSE7000 - US 50 East**

EIS and design of us 50

- Route 050B from milepost 316 to milepost 467

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C						\$166	\$166
	S	SHF	C						\$34	\$34
									<b>\$200</b>	<b>\$200</b>

**SSE7001 - US 50 East - Lamar By Pass**

Improvements on US 50 and conjoined US 287 in the northeast quadrant of the Lamar Bypass at Lamar EA and Design

- Route 050B from milepost 432 to milepost 434

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C				\$414	\$166	\$166	\$746
	S	SHF	C				\$86	\$34	\$34	\$154
							<b>\$500</b>	<b>\$200</b>	<b>\$200</b>	<b>\$900</b>

**SSE7003 - Bridge over Ft. Lyon Canal  
CRSS @ MP2.5**

Local Agency design and construction for removal and replacement of the existing structure

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRO	F	BRO	C		\$146					\$146
	L	L	C		\$36					\$36
					<b>\$182</b>					<b>\$182</b>

**SSE7004 - Bridge on CR LL at MP 16.79**

Local Agency design and construction for removal and replacement of the existing structure

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRO	F	BRO	C	\$120						\$120
	L	L	C	\$30						\$30
				<b>\$150</b>						<b>\$150</b>

**SSP4001 - I-25 / US 50 / SH47  
Interchange in Pueblo**

I-25 Interchange reconstruction, detention basin earthwork, retaining walls, concrete pavement, curb & gutter, sidewalk and striping. Project completed November 22, 2002.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7TH	7	7POT	C	\$1,830						\$1,830
	L	L	C	\$170						\$170
				<b>\$2,000</b>						<b>\$2,000</b>

**SSP4020 - Powers Blvd. in Colorado  
Springs Ear CO072; CO048**

Improvements include reconstruction of I-25 & SH 85 interchanges and widening to 4 lanes. Region is advancing project development in anticipation of FY 08 funding. Environmental Decision expected by Fall 2007. Construction to begin Fall 2007 Construction Budget \$45 million (phase I)

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	7	7POT	C	\$1,399						\$1,399
7TH	S	7POT	C	\$1,620						\$1,620
RPP	F	NH	C	\$37						\$37
	S	SHF	C	\$8						\$8
				<b>\$3,064</b>						<b>\$3,064</b>

**SSP4212 - South US 287, Campo to  
Hugo - R2 C0089,**

This project consists of resurfacing US 287 from the Oklahoma State North to Kit Carson in Region 2. The work consists of concrete paving, replacement of culvert pipes, bridge replacements, embankment, highway lighting, seeding, mulching, striping, and signing.

Baca County, Kiowa County, Prowers County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	7	7POT	C	\$1,069	\$800					\$1,869

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7TH	7	SHF	C	\$26,600						\$26,600
				<b>\$27,669</b>	<b>\$800</b>					<b>\$28,469</b>

**SSP4227 - I-25 South Corridor - Denver to Co Spgs**

This Design-Build project will reconstruct the Nevada/Rockrimmon interchange, Bijou interchange and widen to six lanes I-25 between Circle interchange to the North Academy interchange. Total project cost: \$150 Million Expected completion date: Winter, 2007

El Paso County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	F	7POT	C	\$1,660						\$1,660
7TH	S	SHF	C	\$4,740						\$4,740
				<b>\$6,400</b>						<b>\$6,400</b>

*Region 2 Total*

<u>Program</u>	<u>Description</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	Strategic Earmarks	\$4,128	\$800					\$4,928
7TH	Strategic Projects	\$34,960						\$34,960
BRO	Bridge Off Systems	\$2,806	\$3,383	\$1,588	\$685			\$8,462
BRS	Bridge On Systems	\$40,640	\$8,855	\$8,734	\$7,925	\$9,602	\$9,958	\$85,714
CDC	CDC Funds	\$3,300						\$3,300
CMA	Congestion Mitigation/Air Quality	\$190	\$199	\$198	\$198	\$198	\$198	\$1,181
COR	Congestion Relief	\$1,153	\$830	\$732	\$513	\$784	\$799	\$4,811
CPP	CMAQ - PPACG	\$5,362	\$4,875	\$3,111	\$3,315	\$3,499	\$3,680	\$23,842
DIS	Discretionary	\$745						\$745
ENH	Enhancement	\$3,892	\$961	\$1,008	\$1,008	\$1,008	\$1,008	\$8,885
EPP	Enhancement - PPACG	\$2,395	\$786	\$825	\$825	\$825	\$825	\$6,481
FTA	Flexed to FTA	\$2,759						\$2,759
GAM	Gaming	\$1,000	\$1,786	\$1,876	\$1,959	\$2,046	\$2,133	\$10,800
GMT	Maintenance-Gaming	\$518	\$544					\$1,062
GRN	Grants	\$8,000						\$8,000
HAZ	Hazard Elimination	\$2,875	\$2,697	\$2,217	\$2,358	\$2,486	\$2,611	\$15,244
HOT	Hot Spots	\$509	\$416	\$359	\$241	\$361	\$361	\$2,247
LOC	Earmarks (Local Match)	\$1,040	\$1,040					\$2,080
LOM	Local	\$242						\$242
MPP	STP Metro - PPACG	\$49,300	\$18,225	\$13,140	\$12,987	\$13,586	\$6,366	\$113,604
MSQ	Maintenance System Quality	\$11,676	\$11,999	\$12,339	\$12,367	\$12,636	\$12,927	\$73,944
MTO	Maintenance (Traffic Operations)	\$7,799	\$8,015	\$8,243	\$8,261	\$8,441	\$8,635	\$49,394
MTS	Maintenance (S&I)	\$5,141	\$5,284	\$5,434	\$5,446	\$5,564	\$5,692	\$32,561
RAG	Railroad Crossing - At Grade	\$1,341						\$1,341
RFG	Rockfall Mitigation-Gaming		\$89					\$89
RFM	Rockfall Mitigation	\$805						\$805
RPP	Regional Priority Program	\$49,173	\$2,082	\$6,305	\$6,565	\$7,313	\$7,141	\$78,579
SAE	Safety Enhancement	\$748	\$1,064	\$924	\$638	\$943	\$844	\$5,161
SAM	Safety Earmarks	\$15,674	\$4,067					\$19,741
SAR	Safe Routes to Schools	\$606						\$606
SGN	Signal	\$277	\$282	\$244	\$164	\$245	\$245	\$1,457
SUR	Surface Treatment Pool	\$33,774	\$28,410	\$26,535	\$19,089	\$28,856	\$26,309	\$162,973
TCC	TC Contingency	\$5,000						\$5,000
		<b>\$297,828</b>	<b>\$106,689</b>	<b>\$93,812</b>	<b>\$84,544</b>	<b>\$98,393</b>	<b>\$89,732</b>	<b>\$770,998</b>

## Region 3

CDOT Region

### SGJ5028 - I 70B 24 Rd. to 15 Street

This project is to improve safety and relieve congestion along the stated section. improvements may include capacity improvements and access management.

Mesa County - Route 070B from milepost 2 to milepost 7

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$4,378	\$828					\$5,206
	F	NH	D				\$974	\$1,022	\$571	\$2,567
	S	SHF	C	\$909	\$172					\$1,081
	S	SHF	D				\$203	\$212	\$119	\$534
				<b>\$5,287</b>	<b>\$1,000</b>		<b>\$1,177</b>	<b>\$1,234</b>	<b>\$690</b>	<b>\$9,388</b>

### SGJ6161 - I-70B Viaduct Connecting with 29 Road

This project includes the construction of a bridge over the UPRR right-of-way and connecting with previously constructed improvements in the corridor.

Mesa County - Route 070A from milepost 8 to milepost 9

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	L	L	C	\$2,750	\$11,750	\$5,783				\$20,283
				<b>\$2,750</b>	<b>\$11,750</b>	<b>\$5,783</b>				<b>\$20,283</b>

### SGV6614 - Montrose arterial on west side of Montrose #CO053

The West Side Arterial project is a High Priority Local Road project. The work will consist of reconstruction, upgrading and minor widening on Grand Ave, Rio Grande Ave and Oak Grove Road in the City of Montrose.

Montrose County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOC	F	NH	C	\$1,105	\$960					\$2,065
	L	L	C	\$276	\$240					\$516
	O	LO	C	\$1,234	\$1,234					\$2,468
				<b>\$2,615</b>	<b>\$2,434</b>					<b>\$5,049</b>

### SGV6845 - Almont-Buena Vista (Taylor River) PFH 59-1(4)

These are 100% Federal dollars on Federal Lands projects. CDOT works as just a pass thru.

Gunnison County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FED	F	FL	C	\$4,400						\$4,400
				<b>\$4,400</b>						<b>\$4,400</b>

### SIN3659 - ASPEN RURAL PM10 NONATTAINMENT AREA

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

Pitkin County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	C	\$155	\$166	\$165	\$166	\$165	\$166	\$983
	L	L	C	\$32	\$35	\$35	\$35	\$35	\$35	\$207
				<b>\$187</b>	<b>\$201</b>	<b>\$200</b>	<b>\$201</b>	<b>\$200</b>	<b>\$201</b>	<b>\$1,190</b>

**SIN5033 - BOTTOM OF TENNESSEE PASS**

This project will reconstruct and overlay with shoulder additions of US 24.

Lake County - Route 024A from milepost 169 to milepost 176

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	D	\$53						\$53
	S	SHF	D	\$11						\$11
				<b>\$64</b>						<b>\$64</b>

**SIN6615 - Glenwood Springs south bridge earmar #33 & 3128**

This High Priority local bridge project shall consist of design and construction of the South Bridge over the Roaring Fork River to connect Airport Road to SH 82, in Glenwood Springs, Colorado.

Garfield County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOC	F	NH	C	\$1,188	\$992					\$2,180
	L	L	C	\$287	\$241					\$528
	O	LO	C	\$1,800	\$1,800					\$3,600
				<b>\$3,275</b>	<b>\$3,033</b>					<b>\$6,308</b>

**SIN6843 - SH 133 in Carbondale**

This is a roadway widening project on SH 133 and SH 82 West bound lanes. Included will be bridge widening, retaining walls, utilities, sidewalks, signals, pavement markings, and traffic controls.

Garfield County - Route 082A from milepost 11 to milepost 12, - Route 133A from milepost 66 to milepost 69

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C	\$1,573						\$1,573
	S	SHF	C	\$327						\$327
				<b>\$1,900</b>						<b>\$1,900</b>

**SIN7002 - SH 82 Bus Lane Extension**

This project includes final design, construction drawings and construction of bus lanes from Buttermilk to the Roundabout as part of the Entrance to Aspen. This 1.2 mile segment of SH 82 would be expanded in compliance with the recently reevaluated Record of Decision.

Pitkin County - Route 082A from milepost 38 to milepost 40

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	L	L	C	\$8,400						\$8,400
				<b>\$8,400</b>						<b>\$8,400</b>

**SIN7003 - I-70 West Parachute Interchange**

This is a proposed, 100% locally funded, new interchange on I-70 west of Parachute currently going through the PD 1601 Process.

Garfield County - Route 070A from milepost 72 to milepost 73

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	L	L	C	\$300						\$300
				<b>\$300</b>						<b>\$300</b>

**SIN7004 - I-70 F/ Eby Ck. Improve Intersections**

This 100% locally funded project is to begin planning, design and possibly construction of intersection improvements to I-70F.

Eagle County - Route 070F at milepost 0

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	L	L	C	\$500						\$500
				<b>\$500</b>						<b>\$500</b>

**SIN7005 - US 6 Capacity and intersection impv**

This 100% locally funded project is to begin planning, and design of capacity and access improvements to US 6.

- Route 006E from milepost 149 to milepost 150

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	L	L	D	\$250						\$250
				<b>\$250</b>						<b>\$250</b>

**SIN7006 - US 6 Edwards Spur Rd. Feasibility Study**

This 100% locally funded project is to begin planning, and design of capacity and access improvements to US 6 at Edwards Spur Road.

Eagle County - Route 006E from milepost 165 to milepost 166

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	L	L	D	\$500						\$500
				<b>\$500</b>						<b>\$500</b>

**SNW3660 - STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area**

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

Routt County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CMA	F	AQC	C	\$155	\$165	\$166	\$165	\$166	\$165	\$982
	L	L	C	\$32	\$35	\$35	\$35	\$35	\$35	\$207
	L	LO	C	\$113						\$113
				<b>\$300</b>	<b>\$200</b>	<b>\$201</b>	<b>\$200</b>	<b>\$201</b>	<b>\$200</b>	<b>\$1,302</b>

**SNW6844 - Slide Repair at  
Marvine-Yampa PFH 16-1(2)**

These are 100% Federal dollars on Federal Lands projects. CDOT works as just a pass thru.

Rio Blanco County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
FED	F	FL	C	\$2,960						\$2,960
				<b>\$2,960</b>						<b>\$2,960</b>

**SNW7000 - US 40--13th Street to  
Steamboat II Corridor Analysis**

This project is an access control plan as well as a capacity analysis for US 40 on the west side of Steamboat Springs.

Routt County - Route 040A from milepost 127 to milepost 132

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	L	LO	D	\$150						\$150
				<b>\$150</b>						<b>\$150</b>

**SR35217 - Region 3 Surface Treatment  
Project**

The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

Delta County, Eagle County, Grand County, Gunnison County, Jackson County, Mesa County, Moffat County, Pitkin County, Rio Blanco County, Routt County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C	\$867	\$39	\$4,255	\$162	\$3,809	\$23,321	\$32,453
	S	SHF	X	\$1,261	\$8	\$884	\$34	\$791	\$4,845	\$7,823
				<b>\$2,128</b>	<b>\$47</b>	<b>\$5,139</b>	<b>\$196</b>	<b>\$4,600</b>	<b>\$28,166</b>	<b>\$40,276</b>

SR35217.008 I-70 Utah State Line East

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	I	C	\$91						\$91
	S	SHF	C	\$50						\$50
				<b>\$141</b>						<b>\$141</b>

SR35217.009 US 40 Meadows Camp/Rabbit Ears Chip Seal

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	NH	C	\$3,204						\$3,204
	S	SHF	C	\$666						\$666
				<b>\$3,870</b>						<b>\$3,870</b>

SR35217.011 I-70 Clifton East

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	I	C	\$91						\$91
	S	SHF	C	\$50						\$50
				<b>\$141</b>						<b>\$141</b>

SR35217.012 SH 125/127 North of Cowdrey

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	SHF	C	\$1,739						\$1,739
	S	STA	C	\$361						\$361
				<b>\$2,100</b>						<b>\$2,100</b>

SR35217.013 SH 135 Gunnison

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$4,098						\$4,098
	S	SHF	C	\$852						\$852
				<b>\$4,950</b>						<b>\$4,950</b>

SR35217.014 US 50 Cimarron Chip Seal Project

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C	\$830						\$830
	S	SHF	C	\$170						\$170
				<b>\$1,000</b>						<b>\$1,000</b>

SR35217.015 SH 125 Windy Gap Res. North

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$2,815					\$2,815
	S	SHF	C		\$585					\$585
					<b>\$3,400</b>					<b>\$3,400</b>

SR35217.016 I-70 Vail West - Route 070A from milepost 171 to milepost 176

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	S	1310	C	\$10,500						\$10,500
				<b>\$10,500</b>						<b>\$10,500</b>

SR35217.017 SH 139 North of Douglas Pass

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$1,490					\$1,490
	S	SHF	C		\$310					\$310
					<b>\$1,800</b>					<b>\$1,800</b>

SR35217.018 I-70 Edwards East

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	I	C	\$7,022						\$7,022
	S	SHF	C	\$678						\$678
				<b>\$7,700</b>						<b>\$7,700</b>

SR35217.019 I-70 Glenwood Canyon Concrete Phase 1

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	I	C	\$2,730						\$2,730
	S	SHF	C	\$270						\$270
				<b>\$3,000</b>						<b>\$3,000</b>

SR35217.020 I-70 Glenwood East & West

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	I	C			\$4,560				\$4,560
	S	SHF	C			\$440				\$440
						<b>\$5,000</b>				<b>\$5,000</b>

SR35217.021 SH 133 North of Hotchkiss

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$4,471					\$4,471
	S	SHF	C		\$929					\$929
					<b>\$5,400</b>					<b>\$5,400</b>

SR35217.022 SH 82 West of Basalt

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C	\$149	\$3,394					\$3,543
	S	SHF	C	\$31	\$706					\$737

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
				<b>\$180</b>	<b>\$4,100</b>					<b>\$4,280</b>
<u>SR35217.023 Surface Treatment PE</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	S	SHF	C	\$1,830	\$400	\$1,229	\$500	\$1,062		\$5,021
				<b>\$1,830</b>	<b>\$400</b>	<b>\$1,229</b>	<b>\$500</b>	<b>\$1,062</b>		<b>\$5,021</b>
<u>SR35217.026 I-70 Palisade East</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDC	S	CDC	C	\$2,820						\$2,820
SUR	F	NH	C		\$3,357					\$3,357
	S	SHF	C		\$323					\$323
				<b>\$2,820</b>	<b>\$3,680</b>					<b>\$6,500</b>
<u>SR35217.027 SH 135 Crested Butte - Route 135A from milepost 24 to milepost 27</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C		\$4,901					\$4,901
	S	SHF	C		\$1,019					\$1,019
					<b>\$5,920</b>					<b>\$5,920</b>
<u>SR35217.028 US 40 Through Steamboat Springs - Route 040A from milepost 131 to milepost 134</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	NH	D	\$455		\$6,292				\$6,747
	S	SHF	D	\$95		\$1,308				\$1,403
				<b>\$550</b>		<b>\$7,600</b>				<b>\$8,150</b>
<u>SR35217.029 SH 13 WY State line South Overlay/rehab - Route 013B from milepost 119 to milepost 128</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	S	1310	C	\$6,500						\$6,500
				<b>\$6,500</b>						<b>\$6,500</b>
<u>SR35217.030 NW Chip Seals - Route 040A from milepost 179 to milepost 190. - Route 064A from milepost 38 to milepost 44. - Route 131B from milepost 131 to milepost 134</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C			\$911				\$911
	S	SHF	C			\$189				\$189
						<b>\$1,100</b>				<b>\$1,100</b>
<u>SR35217.031 US 6 Eagle County Overlay - Route 006E from milepost 150 to milepost 152</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C		\$414	\$1,242	\$1,242			\$2,898
	L	LO	C	\$330						\$330
	S	SHF	C		\$86	\$258	\$258			\$602
				<b>\$330</b>	<b>\$500</b>	<b>\$1,500</b>	<b>\$1,500</b>			<b>\$3,830</b>
<u>SR35217.032 Gunnison Valley Chip Seals - Route 092A from milepost 0 to milepost 4</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C				\$579			\$579
	S	SHF	C				\$121			\$121
							<b>\$700</b>			<b>\$700</b>
<u>SR35217.033 SH 82 Various Chip Seal - Route 082A from milepost 23 to milepost 27</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C				\$3,726			\$3,726
	S	SHF	C				\$774			\$774
							<b>\$4,500</b>			<b>\$4,500</b>
<u>SR35217.034 I-70 Gypsum to Eagle - Route 070A from milepost 139 to milepost 147</u>										

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C				\$6,042			\$6,042
	S	SHF	C				\$481			\$481
							<b>\$6,523</b>			<b>\$6,523</b>

SR35217.035 Grand Junction Chip Seals - Route 050A from milepost 32 to milepost 36

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C					\$911		\$911
	S	SHF	C					\$189		\$189
								<b>\$1,100</b>		<b>\$1,100</b>

SR35217.036 SH 141 Unawee Canyon - Route 141A from milepost 144 to milepost 154

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C					\$3,808		\$3,808
	S	SHF	C					\$792		\$792
								<b>\$4,600</b>		<b>\$4,600</b>

SR35217.037 SH 14 Muddy Pass East - Route 014A from milepost 0 to milepost 8

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C					\$2,484		\$2,484
	S	SHF	C					\$516		\$516
								<b>\$3,000</b>		<b>\$3,000</b>

SR35217.038 I-70 Vail Frontage Roads - Route 070A from milepost 173 to milepost 180

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C					\$6,293		\$6,293
	S	SHF	C					\$607		\$607
								<b>\$6,900</b>		<b>\$6,900</b>

**SR35590 - Region 3 Enhancement Pool**

Eagle County, Garfield County, Grand County, Gunnison County, Mesa County, Montrose County, Routt County

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$695	\$49	\$33	\$329	\$904	\$1,254	\$3,264
	L	L	C	\$177	\$10	\$7	\$66	\$181	\$251	\$692
				<b>\$872</b>	<b>\$59</b>	<b>\$40</b>	<b>\$395</b>	<b>\$1,085</b>	<b>\$1,505</b>	<b>\$3,956</b>

SR35590.002 South Canyon Trail - Route 070A from milepost 112 to milepost 114

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C				\$160			\$160
	L	L	C				\$40			\$40
							<b>\$200</b>			<b>\$200</b>

SR35590.005 Hayden Sidewalk Extension

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$61						\$61
	L	L	C	\$15						\$15
				<b>\$76</b>						<b>\$76</b>

SR35590.007 Compost Blanket - Independence Pass

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$33						\$33
	L	L	C	\$8						\$8
				<b>\$41</b>						<b>\$41</b>

SR35590.010 Vail North Recreation Trail

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	L	LO	C	\$297						\$297
				<b>\$297</b>						<b>\$297</b>

SR35590.012 Debeque Town Entrance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$128						\$128
	L	L	C	\$32						\$32
	L	LO	C	\$104						\$104
				<b>\$264</b>						<b>\$264</b>

SR35590.013 US 6 Trail Enhancement - Phase IV - Route 006A from milepost 18 to milepost 20

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C		\$474					\$474
	F	STE	D	\$68						\$68
	L	L	C		\$118					\$118
	L	L	D	\$17						\$17
				<b>\$85</b>	<b>\$592</b>					<b>\$677</b>

SR35590.014 Montrose Downtown Streetscape Impv - Route 090B at milepost 90

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$210						\$210
	L	L	C	\$53						\$53
	L	LO	C	\$158						\$158
				<b>\$421</b>						<b>\$421</b>

SR35590.015 SH 135 North Gunnison Multi-use Trail - Route 135A from milepost 1 to milepost 4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$183		\$309				\$492
	L	L	C	\$46		\$77				\$123
	L	LO	C	\$167		\$12				\$179
				<b>\$396</b>		<b>\$398</b>				<b>\$794</b>

SR35590.016 Eby Creek Rd. Path Impv. Phase II - Route 070F at milepost 0

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$149						\$149
	L	L	C	\$37						\$37
	L	LO	C	\$373						\$373
				<b>\$559</b>						<b>\$559</b>

SR35590.017 Town of Hayden Sidewalk Ext.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C		\$157					\$157
	L	L	C		\$39					\$39
					<b>\$196</b>					<b>\$196</b>

SR35590.018 Yampa River Core Trail Ext.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$275		\$370				\$645
	F	STE	D	\$57						\$57
	L	L	C	\$69		\$93				\$162

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	L	L	D	\$14						\$14
	L	LO	C	\$60		\$34				\$94
				<b>\$475</b>		<b>\$497</b>				<b>\$972</b>

SR35590.019 I-70 Pedestrian Bridge - Route 070A from milepost 114 to milepost 117

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$300						\$300
	L	L	C	\$75						\$75
	L	LO	C	\$625						\$625
				<b>\$1,000</b>						<b>\$1,000</b>

SR35590.020 US 34 Grand Lake welcome center - Route 034A at milepost 15

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$176						\$176
	L	L	C	\$44						\$44
				<b>\$220</b>						<b>\$220</b>

SR35590.021 UNO - 7Th Street - Main St. Landscaping (Unobligated 08)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$270						\$270
	L	L	C	\$67						\$67
	L	LO	C	\$147						\$147
				<b>\$484</b>						<b>\$484</b>

SR35590.022 UNOBLIGATED in 08 SH 92 Bike/Ped Trail (FY05)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$328						\$328
	L	L	C	\$82						\$82
				<b>\$410</b>						<b>\$410</b>

SR35590.023 Safe Ped/Bike Path - Delta Cty - UNOBLIGATED IN FY 08

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$100						\$100
	L	L	C	\$25						\$25
				<b>\$125</b>						<b>\$125</b>

SR35590.024 SH65/Cedaredge Dwntwn Beautify - UNOBLIGATED IN FY 08

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$50						\$50
	L	L	C	\$13						\$13
				<b>\$63</b>						<b>\$63</b>

SR35590.025 Henson Street Bike/Ped Trail

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C		\$67					\$67
	L	L	C		\$17					\$17
					<b>\$84</b>					<b>\$84</b>

SR35590.026 I-70B & US6 Park and Ride Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C			\$262	\$365			\$627
	L	L	C			\$65	\$91			\$156
						<b>\$327</b>	<b>\$456</b>			<b>\$783</b>

SR35590.027 Ute Indian Museum

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C		\$150					\$150
	L	L	C		\$38					\$38
					<b>\$188</b>					<b>\$188</b>

SR35590.028 West Elk Visitor Center

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C				\$220			\$220
	L	L	C				\$55			\$55
							<b>\$275</b>			<b>\$275</b>

SR35590.029 Main St. & Grand Mesa Beautification

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C				\$180			\$180
	L	L	C				\$45			\$45
							<b>\$225</b>			<b>\$225</b>

SR35590.030 Dowd Junction ECO Trail-Minturn Connection

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C		\$299					\$299
	L	L	C		\$75					\$75
					<b>\$374</b>					<b>\$374</b>

SR35590.031 Redstone Coke Ovens

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C			\$279				\$279
	L	L	C			\$70				\$70
						<b>\$349</b>				<b>\$349</b>

**SR35771 - BRIDGE OFF SYSTEM**

This program is designed to assist local agencies' with their off-system bridge replacement projects.

Mesa County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C	\$1,016						\$1,016
	L	L	C	\$253						\$253
				<b>\$1,269</b>						<b>\$1,269</b>

SR35771.002 City of Grand Junction (GRJ-26.5-F.6)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C	\$175						\$175
	L	L	C	\$113						\$113
				<b>\$288</b>						<b>\$288</b>

SR35771.003 UNOBLIGATED in FY08 Dry Creek Bridge--Delta County -

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	D	\$423						\$423
	L	L	D	\$106						\$106
				<b>\$529</b>						<b>\$529</b>

SR35771.004 Rio Blanco 2009 (RIOB-010-07.27)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C		\$515					\$515
	L	L	C		\$128					\$128

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
---------	--------	------	-------	------	------	------	------	------	------	-------

**\$643**

**\$643**

SR35771.005 Eagle 2010 (EAG-301-23.5)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C			\$2,270				\$2,270
	L	L	C			\$567				\$567
						<b>\$2,837</b>				<b>\$2,837</b>

SR35771.006 Vail 2011 (Vail - Matterhorn)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C				\$828			\$828
	L	L	C				\$207			\$207
							<b>\$1,035</b>			<b>\$1,035</b>

SR35771.007 Mesa 2012 (MESA-DS-8.7)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C					\$1,151		\$1,151
	L	BRO	C					\$287		\$287
								<b>\$1,438</b>		<b>\$1,438</b>

**SR36607 - Region 3 Region Priority Program**

Eagle County, Garfield County, Grand County, Mesa County, Pitkin County, Rio Blanco County - Route 082A from milepost 0 to milepost 40

The Non-Regionally Significant RPP STIP Pool consists of projects and related work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	X	\$864						\$864
	S	SHF	X	\$216						\$216
				<b>\$1,080</b>						<b>\$1,080</b>

SR36607.001 UPGRADE I-70 INTERCHANGES - Route 070A from milepost 16 to milepost 66

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	IM	D			\$1,015				\$1,015
	S	SHF	D			\$98				\$98
						<b>\$1,113</b>				<b>\$1,113</b>

SR36607.002 SH 340 PE Corridor - Route 340A from milepost 3 to milepost 12

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C	\$795						\$795
	F	STA	D						\$248	\$248
	O	LO	D	\$700						\$700
	S	SHF	C	\$165						\$165
	S	SHF	D						\$52	\$52
				<b>\$1,660</b>					<b>\$300</b>	<b>\$1,960</b>

SR36607.003 SH 50 PE Corridor Montrose to Sargents - Route 050A from milepost 91 to milepost 189

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	D				\$974			\$974
	S	SHF	D				\$203			\$203
							<b>\$1,177</b>			<b>\$1,177</b>

SR36607.004 SH 92 Austin to Hotchkiss Corridor - Route 092A from milepost 7 to milepost 22

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C					\$1,022	\$1,068	\$2,090
	F	STA	D			\$921				\$921
	S	SHF	C					\$212	\$222	\$434
	S	SHF	D			\$192				\$192
						<b>\$1,113</b>		<b>\$1,234</b>	<b>\$1,290</b>	<b>\$3,637</b>

SR36607.008 SH 13 So. of JCT. SH 64 - Route 013A from milepost 23 to milepost 40

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	D	\$70	\$479	\$921	\$974			\$2,444
	S	SHF	D	\$23	\$100	\$192	\$203			\$518
				<b>\$93</b>	<b>\$579</b>	<b>\$1,113</b>	<b>\$1,177</b>			<b>\$2,962</b>

SR36607.009 SH 131 YAMPA RIVER SOUTH - PE - Route 131A from milepost 56 to milepost 64

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C	\$608						\$608
	S	1310	C	\$4,000						\$4,000
	S	SHF	C	\$127						\$127
				<b>\$4,735</b>						<b>\$4,735</b>

SR36607.011 US 40 Snow Mountain Ranch - Route 040A from milepost 219 to milepost 220

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C					\$1,022	\$1,068	\$2,090
	S	SHF	C					\$212	\$222	\$434
								<b>\$1,234</b>	<b>\$1,290</b>	<b>\$2,524</b>

SR36607.012 Region Wide Non Project Description for PE/Enviro

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	D	\$100	\$100	\$131	\$137	\$145	\$152	\$765
				<b>\$100</b>	<b>\$100</b>	<b>\$131</b>	<b>\$137</b>	<b>\$145</b>	<b>\$152</b>	<b>\$765</b>

SR36607.021 SH 13 Rio Blanco Slip PE

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	D	\$3,500						\$3,500
				<b>\$3,500</b>						<b>\$3,500</b>

SR36607.023 I-70 Deer/Elk Fence

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$470						\$470
				<b>\$470</b>						<b>\$470</b>

SR36607.025 Region 3 Environmental Mediation

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	E	\$100	\$100	\$131	\$138	\$145	\$152	\$766
				<b>\$100</b>	<b>\$100</b>	<b>\$131</b>	<b>\$138</b>	<b>\$145</b>	<b>\$152</b>	<b>\$766</b>

SR36607.026 US 40 Berthoud Pass Slide Repair - Route 040A from milepost 241 to milepost 242

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$400						\$400
				<b>\$400</b>						<b>\$400</b>

SR36607.027 US 6 Clifton to Palisade

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	D						\$248	\$248
	S	SHF	D						\$52	\$52
									<b>\$300</b>	<b>\$300</b>

SR36607.028 I-70 West Mountain Corridor PE - Route 070A from milepost 133 to milepost 190

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	IM	D					\$1,126	\$1,177	\$2,303
	S	SHF	D					\$108	\$113	\$221
								<b>\$1,234</b>	<b>\$1,290</b>	<b>\$2,524</b>

SR36607.029 SH 82 Glenwood Springs to Aspen PE - Route 082A from milepost 0 to milepost 40

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	D			\$497				\$497
	S	SHF	D			\$103				\$103
						<b>\$600</b>				<b>\$600</b>

SR36607.030 SH 13 Rifle North PE - Route 013A from milepost 0 to milepost 19

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	D				\$974			\$974
	S	SHF	D				\$203			\$203
							<b>\$1,177</b>			<b>\$1,177</b>

SR36607.031 SH 82 BRT - Glenwood Spgs. To Aspen - Route 082A from milepost 0 to milepost 40

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	D			\$425				\$425
	S	SHF	D			\$88				\$88
						<b>\$513</b>				<b>\$513</b>

SR36607.032 Region 3 Shoulder Pool

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	C			\$527	\$554	\$583	\$610	\$2,274
						<b>\$527</b>	<b>\$554</b>	<b>\$583</b>	<b>\$610</b>	<b>\$2,274</b>

**SR36608 - Region 3 Bridge On System Program**

Delta County, Eagle County, Garfield County, Grand County, Gunnison County, Jackson County, Lake County, Mesa County, Rio Blanco County

The Bridge-On STIP Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$112	\$1,216	\$3,341	\$3,031	\$3,673	\$3,809	\$15,182
	S	SHF	D	\$28	\$304	\$835	\$758	\$918	\$952	\$3,795
				<b>\$140</b>	<b>\$1,520</b>	<b>\$4,176</b>	<b>\$3,789</b>	<b>\$4,591</b>	<b>\$4,761</b>	<b>\$18,977</b>

SR36608.002 US 6(E) Eagle River (F-09-H) - Route 006E at milepost 150

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$1,827						\$1,827
	S	SHF	C	\$457						\$457
				<b>\$2,284</b>						<b>\$2,284</b>

SR36608.003 SH 24 UP RR Bridge (G-11F) - Route 024A at milepost 171

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$160	\$320					\$480
	S	SHF	D	\$40	\$80					\$120
				<b>\$200</b>	<b>\$400</b>					<b>\$600</b>

SR36608.004 I-70 Colorado River (G-04-BA) - Route 070A at milepost 58

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C		\$1,931					\$1,931
	F	BR	D	\$160	\$80					\$240

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	S	SHF	C		\$483					\$483
	S	SHF	D	\$40	\$20					\$60
				<b>\$200</b>	<b>\$2,514</b>					<b>\$2,714</b>

SR36608.005 I-70 (F-11-AB) Crossing U.S. 6, Eagle River - Route 070A at milepost 169

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$272	\$320					\$592
	S	SHF	D	\$68	\$80					\$148
				<b>\$340</b>	<b>\$400</b>					<b>\$740</b>

SR36608.006 SH 24 California Gulch (H-11-D) - Route 024A at milepost 178

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$160	\$320					\$480
	S	SHF	D	\$40	\$80					\$120
				<b>\$200</b>	<b>\$400</b>					<b>\$600</b>

SR36608.007 Critical Repairs

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	S	SHF	C	\$1,244						\$1,244
				<b>\$1,244</b>						<b>\$1,244</b>

SR36608.010 R3 - Culvert Repairs - Route 070A from milepost 77 to milepost 118

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	S	BR	C	\$1,234						\$1,234
				<b>\$1,234</b>						<b>\$1,234</b>

SR36608.012 R3 - Bridge Planned Preventative Maintenance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$278						\$278
	S	SHF	C	\$70						\$70
				<b>\$348</b>						<b>\$348</b>

SR36608.013 I-70 Hanging Lake Tunnel - Route 070A from milepost 123 to milepost 126

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$80						\$80
	S	SHF	C	\$20						\$20
				<b>\$100</b>						<b>\$100</b>

SR36608.014 SH 125 Michigan River (B-11-A) - Route 125A from milepost 54 to milepost 55

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$200						\$200
	S	SHF	D	\$50						\$50
				<b>\$250</b>						<b>\$250</b>

SR36608.015 SH 125 Willow Creek (D-12-F) - Route 125A from milepost 5 to milepost 6

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$200						\$200
	S	SHF	D	\$50						\$50
				<b>\$250</b>						<b>\$250</b>

**SR36613 - Safety Earmarks for Region 3 #CO041#CO075**

This project will reconstruct and overlay with shoulder additions of US 24.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAM	F	STA	C	\$1,088	\$1,088					\$2,176
	S	SHF	C	\$272	\$272					\$544
				<b>\$1,360</b>	<b>\$1,360</b>					<b>\$2,720</b>

**SR36616 - Region 3 Congestion Relief Program**

The objective of the Congestion Relief Program is to show measurable improvements to congestion on the State Highway System. The funding may only be used on segments of highway that have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turn lanes, median separators, incident management, alternative modes, and TDM/ITS strategies. Other major construction projects such as interchange reconstruction, new travel lanes and transit facilities are eligible if the benefit of the congestion relief dollars can be tracked. Congestion Relief funds are not eligible for indirect mobility projects such as Preliminary Engineering (PE), Environmental Assessments (EA) and Environmental Impact Statement (EIS) studies as these activity expenditures would not contribute towards any measurable result in performance, and the studies may take a long time to be completed.

SR36616.001

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	C	\$145	\$152	\$134	\$94	\$144	\$146	\$815
	S	SHF	C	\$30	\$32	\$28	\$20	\$30	\$31	\$171
				<b>\$175</b>	<b>\$184</b>	<b>\$162</b>	<b>\$114</b>	<b>\$174</b>	<b>\$177</b>	<b>\$986</b>

**SR36693 - Region 3 Hazard Elimination Program**

Hazard Elimination Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Eagle County, Garfield County, Mesa County, Montrose County, Pitkin County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	STA	C	\$530		\$1,012	\$1,076	\$1,134	\$1,191	\$4,943
	S	SHF	C	\$106		\$253	\$269	\$284	\$298	\$1,210
				<b>\$636</b>		<b>\$1,265</b>	<b>\$1,345</b>	<b>\$1,418</b>	<b>\$1,489</b>	<b>\$6,153</b>

SR36693.001 Silt intersect Imp-US6 9th St. - Route 006D at milepost 99

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$360						\$360
	L	LO	C	\$1,650						\$1,650
	S	SHF	C	\$40						\$40
				<b>\$2,050</b>						<b>\$2,050</b>

SR36693.002 SH 82 Smith Way - Pitkin - Route 082A from milepost 34 to milepost 35

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	D	\$91						\$91
	S	SHF	D	\$9						\$9
				<b>\$100</b>						<b>\$100</b>

SR36693.004 SH 82 New Deer Fence - Route 082A from milepost 7 to milepost 11

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$810					\$810
	S	SHF	C		\$90					\$90
					<b>\$900</b>					<b>\$900</b>

SR36693.010 SH 82 Buffalo Valley - Route 082A from milepost 4 to milepost 5

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$243						\$243

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	S	SHF	C	\$27						\$27
				<b>\$270</b>						<b>\$270</b>

**SR36693.011 US 50 and 28.5 signal impv. - Route 050A from milepost 35 to milepost 36**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$614						\$614
	S	SHF	C	\$68						\$68
				<b>\$682</b>						<b>\$682</b>

**SR36693.012 I-70 Dowd Canyon - Route 070A from milepost 171 to milepost 174**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$540						\$540
	S	SHF	C	\$60						\$60
				<b>\$600</b>						<b>\$600</b>

**SR36693.013 G and 23 Rd. Roundabout**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$828						\$828
	S	SHF	C	\$92						\$92
				<b>\$920</b>						<b>\$920</b>

**SR36693.014 I-70B: G and 23 Rd. Signal and Median work - Route 070B from milepost 0 to milepost 1**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$276					\$276
	S	SHF	C		\$31					\$31
					<b>\$307</b>					<b>\$307</b>

**SR36693.015 US 550 at Niagara Rd. in Montrose - Route 550B from milepost 128 to milepost 129**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$495					\$495
	S	SHF	C		\$55					\$55
					<b>\$550</b>					<b>\$550</b>

**SR36697 - Region 3 Hot Spots Program**

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HOT	F	STA	C	\$438	\$339	\$293	\$196	\$294	\$294	\$1,854
	S	SHF	C	\$404	\$77	\$66	\$45	\$67	\$67	\$726
				<b>\$842</b>	<b>\$416</b>	<b>\$359</b>	<b>\$241</b>	<b>\$361</b>	<b>\$361</b>	<b>\$2,580</b>

**SR36700 - Region 3 Traffic Signals Program**

Traffic Signals Pool provides new or improved traffic signals, signage and/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SGN	F	STA	C	\$248	\$233	\$202	\$136	\$203	\$203	\$1,225
	S	SHF	C	\$52	\$49	\$42	\$28	\$42	\$42	\$255
				<b>\$300</b>	<b>\$282</b>	<b>\$244</b>	<b>\$164</b>	<b>\$245</b>	<b>\$245</b>	<b>\$1,480</b>

**SR36702 - Region 3 Surface Treatment Safety Enhancement Program**

Safety Enhancement STIP Pool funds are used in conjunction with highway resurfacing, restoration, and rehabilitation projects. Eligible activities include:geometric improvements (such as construction of auxiliary lanes, shoulder widening, and drainage);otraffic control measures (such as installation of rumble strips, pavement markings, and signs);oroadside interventions (such as guardrail installation, culvert extensions, and removal of obstacles); andoimprovement of private and public access points.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAE	S	SHF	C	\$874	\$898	\$751	\$465	\$695	\$903	\$4,586
				<b>\$874</b>	<b>\$898</b>	<b>\$751</b>	<b>\$465</b>	<b>\$695</b>	<b>\$903</b>	<b>\$4,586</b>

**SR36826 - R3 Maintenance Snow & Ice**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MTS	S	SHF	C	\$10,241	\$10,524	\$10,823	\$10,847	\$11,083	\$11,338	\$64,856
				<b>\$10,241</b>	<b>\$10,524</b>	<b>\$10,823</b>	<b>\$10,847</b>	<b>\$11,083</b>	<b>\$11,338</b>	<b>\$64,856</b>

**SR36828 - R3 Maint Traf Ops**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MTO	S	SHF	C	\$11,389	\$11,705	\$12,037	\$12,064	\$12,326	\$12,610	\$72,131
				<b>\$11,389</b>	<b>\$11,705</b>	<b>\$12,037</b>	<b>\$12,064</b>	<b>\$12,326</b>	<b>\$12,610</b>	<b>\$72,131</b>

**SR36829 - R3 Maintenance SQ**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MSQ	S	SHF	C	\$17,050	\$17,522	\$18,019	\$18,060	\$18,452	\$18,877	\$107,980
				<b>\$17,050</b>	<b>\$17,522</b>	<b>\$18,019</b>	<b>\$18,060</b>	<b>\$18,452</b>	<b>\$18,877</b>	<b>\$107,980</b>

**SR37000 - R3 Transportation Comm Contingency**

This is 100% State money provided from the Transportation Commission to the region for contingency projects. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Eagle County, Garfield County, Grand County, Gunnison County, Mesa County, Summit County

SR37000.003 I-70 Hanging Lake Tunnel - Route 070A from milepost 124 to milepost 126

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TCC	L	LO	C	\$1,499						\$1,499
	S	SHF	C	\$2,507						\$2,507
				<b>\$4,006</b>						<b>\$4,006</b>

SR37000.005 SH 65 Grand Mesa Slide Repair - Route 065A from milepost 37 to milepost 38

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TCC	S	SHF	C	\$2,600						\$2,600
				<b>\$2,600</b>						<b>\$2,600</b>

SR37000.006 26.5 Road/I-70 Bridge Repair - Route 070A at milepost 30

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TCC	S	SHF	C	\$349						\$349
				<b>\$349</b>						<b>\$349</b>

**SR37001 - R3 RR Crossing Pool**

This are railroad crossing safety projects that are determined by the State Integrated Safety Plan process. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$4						\$4
				<b>\$4</b>						<b>\$4</b>

SR37001.001 CR 57 (Barnard Rd) S/O US 40 near Granby (UPRR), Grand

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$359						\$359
				<b>\$359</b>						<b>\$359</b>

SR37001.002 CR G.8 NE of Palisade

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$200						\$200
				<b>\$200</b>						<b>\$200</b>

SR37001.003 G Rd at US 6 w/o Palisade

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$200						\$200
				<b>\$200</b>						<b>\$200</b>

SR37001.004 Timber House Road

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$243						\$243
				<b>\$243</b>						<b>\$243</b>

**SR37002 - Tunnels-R3**

This is the Tunnel Engineering General projects. These funds were identified in the FY08 Budget Workshop back in December, 2006. These funds are to be rotated between Region 1 and Region 3 every year. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TUN	S	SHF	C		\$154		\$89		\$133	\$376
					<b>\$154</b>		<b>\$89</b>		<b>\$133</b>	<b>\$376</b>

**SR37003 - Region 3 Safe Routes to School Pool**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAR	F	GRNT	M	\$30						\$30
				<b>\$30</b>						<b>\$30</b>

**SSP4326 - I-70 DIA to Eagle County Airport - Regio**

- Route 070A from milepost 0 to milepost 450

Development of Programmatic EIS and Implementation. Development of Tier 2 NEPA studies and implementation. Preliminary engineering and construction of independent utility projects. Current independent utility projects underway include: I-70 West Vail auxiliary lanes EA, I-70 Dowd Junction PE, I-70 Wildlife Fencing, I-70 Eagle Airport Interchange and I-70 No Name Tunnel Rehabilitation.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
7TH	F	7POT	C	\$1,000						\$1,000
	L	LO	D	\$500						\$500
	S	7POT	C	\$500						\$500
				<b>\$2,000</b>						<b>\$2,000</b>

*Region 3 Total*

Program	Description	2008	2009	2010	2011	2012	2013	Total
7TH	Strategic Projects	\$2,000						\$2,000
BRO	Bridge Off Systems	\$2,086	\$643	\$2,837	\$1,035	\$1,438		\$8,039
BRS	Bridge On Systems	\$6,790	\$5,234	\$4,176	\$3,789	\$4,591	\$4,761	\$29,341
CDC	CDC Funds	\$2,820						\$2,820
CMA	Congestion Mitigation/Air Quality	\$487	\$401	\$401	\$401	\$401	\$401	\$2,492
COR	Congestion Relief	\$175	\$184	\$162	\$114	\$174	\$177	\$986
ENH	Enhancement	\$5,788	\$1,493	\$1,611	\$1,551	\$1,085	\$1,505	\$13,033
FED	Federal Lands	\$7,360						\$7,360
HAZ	Hazard Elimination	\$5,258	\$1,757	\$1,265	\$1,345	\$1,418	\$1,489	\$12,532
HOT	Hot Spots	\$842	\$416	\$359	\$241	\$361	\$361	\$2,580
LOC	Earmarks (Local Match)	\$5,890	\$5,467					\$11,357
LOM	Local	\$12,850	\$11,750	\$5,783				\$30,383
MSQ	Maintenance System Quality	\$17,050	\$17,522	\$18,019	\$18,060	\$18,452	\$18,877	\$107,980
MTO	Maintenance (Traffic Operations)	\$11,389	\$11,705	\$12,037	\$12,064	\$12,326	\$12,610	\$72,131
MTS	Maintenance (S&I)	\$10,241	\$10,524	\$10,823	\$10,847	\$11,083	\$11,338	\$64,856
RAG	Railroad Crossing - At Grade	\$1,006						\$1,006
RPP	Regional Priority Program	\$19,389	\$1,779	\$5,241	\$5,537	\$5,809	\$6,074	\$43,829
SAE	Safety Enhancement	\$874	\$898	\$751	\$465	\$695	\$903	\$4,586
SAM	Safety Earmarks	\$1,360	\$1,360					\$2,720
SAR	Safe Routes to Schools	\$30						\$30
SGN	Signal	\$300	\$282	\$244	\$164	\$245	\$245	\$1,480
SUR	Surface Treatment Pool	\$44,920	\$25,247	\$21,568	\$13,919	\$21,262	\$28,166	\$155,082
TCC	TC Contingency	\$6,955						\$6,955
TUN	Tunnels		\$154		\$89		\$133	\$376
		<b>\$165,860</b>	<b>\$96,816</b>	<b>\$85,277</b>	<b>\$69,621</b>	<b>\$79,340</b>	<b>\$87,040</b>	<b>\$583,954</b>

## Region 4

CDOT Region

### SDR2072 - SH 7 (Arapahoe Ave): Cherryvale Rd to 75th St.

Complete Environmental Assessment. Per EA alternatives, construct operational improvements including select widening, turn lanes, accel/decel, shoulders and safety improvements. Phases include Environmental, ROW, Design, Utilities, and Construction.

Boulder County - Route 007C from milepost 55 to milepost 57

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C		\$9,110	\$4,708				\$13,818
	F	STA	R		\$2,924					\$2,924
	F	STA	U	\$787	\$445					\$1,232
	S	SHF	C		\$1,894	\$979				\$2,873
	S	SHF	R		\$608					\$608
	S	SHF	U	\$163	\$93					\$256
				<b>\$950</b>	<b>\$15,074</b>	<b>\$5,687</b>				<b>\$21,711</b>

### SDR5097 - Enhancement Pool - DRCOG (Boulder Count

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Boulder County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	M			\$372		\$373	\$373	\$1,118
	F	STE	X			\$690				\$690
	L	L	X	\$1		\$93		\$93	\$93	\$280
				<b>\$1</b>		<b>\$1,155</b>		<b>\$466</b>	<b>\$466</b>	<b>\$2,088</b>

### SDR5164 - US 36 (28th St): At Iris Ave (SH 119)

Safety improvements, add turn lanes

Boulder County - Route 036B at milepost 35

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STE	C	\$18						\$18
	L	L	C	\$4						\$4
				<b>\$22</b>						<b>\$22</b>

### SDR5553 - SH 119: At SH 52 (Mineral Rd) (Boulder)

Construct grade separated interchange over SH119 and adjacent railroad corridor. Phases include Environmental, ROW, Design, Utilities, and Construction.

Boulder County - Route 119B from milepost 49 to milepost 50

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	U	\$207						\$207
	S	1310	D	\$800						\$800
	S	SHF	U	\$43						\$43
				<b>\$1,050</b>						<b>\$1,050</b>

**SDR5639 - Skunk Cr Underpass: 27th Way (Boulder)**

Construction of bike trail and underpass

Boulder County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
EDR	F	STE	C	\$26						\$26
	L	L	C	\$7						\$7
				<b>\$33</b>						<b>\$33</b>

**SDR5641 - UNOBLIGATED B-way: Iris to Norwood (Boulder) -14361**

Bike lanes on Broadway from Iris to Norwood

Boulder County - Route 007B at milepost 48

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
EDR	F	STE	C	\$78						\$78
	L	L	C	\$20						\$20
	L	LO	C	\$853						\$853
				<b>\$951</b>						<b>\$951</b>

**SDR5642 - Transit Operational Imprvmnts (Boulder) US 36, SH 7 & SH 93**

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

Boulder County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MDR	F	STU	C	\$434						\$434
	L	L	C	\$91						\$91
	L	LO	C	\$1,146						\$1,146
				<b>\$1,671</b>						<b>\$1,671</b>

**SDR5683 - Arapahoe (SH7): Foothills Pkwy (SH157) Op Improvements**

Intersection Improvements

Boulder County - Route 007C from milepost 53 to milepost 54, - Route 157A at milepost 2

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	STU	C	\$78						\$78
				<b>\$78</b>						<b>\$78</b>

**SDR6175 - UNO - Broadway: Pine St to Iris Ave**

Improvements on Broadway from Pine to Iris

Boulder County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MDR	F	STU	C	\$5,977						\$5,977
	L	L	C	\$1,240						\$1,240

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	L	LO	C	\$3,510						\$3,510
				<b>\$10,727</b>						<b>\$10,727</b>

**SDR6178 - US 287: Quebec Ave to Ken Pratt Blvd**

Reconstruct roadway

Boulder County - Route 287C from milepost 314 to milepost 316

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STE	C	\$87						\$87
	L	L	C	\$18						\$18
				<b>\$105</b>						<b>\$105</b>

**SDR6270 - SH287C 316.8-316.9 at Mountain View Road**

Boulder County - Route 287C at milepost 317

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	L	L	C	\$36						\$36
				<b>\$36</b>						<b>\$36</b>

**SDR6717 - DRCOG STP-Metro Pool - R4 (Boulder County)**

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

Boulder County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	X	\$476	\$723	\$877	\$1,810			\$3,886
				<b>\$476</b>	<b>\$723</b>	<b>\$877</b>	<b>\$1,810</b>			<b>\$3,886</b>

**SDR6717.001 UNOBLIGATED-Pearl St: 30th St Intersection Improvements**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C	\$340						\$340
	L	L	C	\$340						\$340
				<b>\$680</b>						<b>\$680</b>

**SDR6753 - US-36: McCaslin Interchange Reconstruction (CO049)**

The US-36: McCaslin Interchange Reconstruction consists of interchange modifications. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Boulder County - Route 036B at milepost 43

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOC	F	NH	C	\$423	\$128					\$551
	L	L	C	\$32	\$32					\$64
MDR	F	STU	C	\$500	\$500	\$4,600				\$5,600
	L	L	C	\$125	\$125	\$1,150				\$1,400
	O	LO	C	\$375	\$75	\$1,750				\$2,200
				<b>\$1,455</b>	<b>\$860</b>	<b>\$7,500</b>				<b>\$9,815</b>

**SDR6855 - SH 42: at S Boulder Rd  
Intersection Improvements**

Intersection Improvements

Boulder County - Route 042A at milepost 2

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	STA	C	\$663						\$663
	L	LO	C	\$1,100						\$1,100
	S	SHF	C	\$138						\$138
				<b>\$1,901</b>						<b>\$1,901</b>

**SDR7007 - Region 4 - DRCOG Area  
CMAQ Pool**

Boulder County

Pool Project - CMAQ Projects to be entered in the STIP by Region 4The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	X		\$938					\$938
					<b>\$938</b>					<b>\$938</b>

**SDR7014 - Region Four - DRCOG STP  
Enhancement Pool: 05-10 TIP**

This is set up to STIP and Budget the DRCOG RSG Pool Projects in Region Four. Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	M	\$200						\$200
				<b>\$200</b>						<b>\$200</b>

SDR7014.011 SH-119:SH 52 Lefthand Creek and Fourmile Creek Bikeway Conn.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	L	LO	C	\$706						\$706
				<b>\$706</b>						<b>\$706</b>

SDR7014.012 SH-170: Superior to SH 93 Bikelanes

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	L	LO	C	\$931						\$931
				<b>\$931</b>						<b>\$931</b>

SDR7014.013 Folsom St: Regent Dr Underpass

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	D	\$500						\$500
	L	L	D	\$125						\$125
				<b>\$625</b>						<b>\$625</b>

**SEA5095 - Enhancement Pool - Eastern TPR (R4)**

0 County, Logan County, Washington County

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	M		\$175	\$184	\$183	\$183	\$183	\$908
	L	STE	M		\$44	\$46	\$46	\$46	\$46	\$228
					<b>\$219</b>	<b>\$230</b>	<b>\$229</b>	<b>\$229</b>	<b>\$229</b>	<b>\$1,136</b>

SEA5095.003 Homesteaders Park in Holyoke

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$94						\$94
	L	L	C	\$24						\$24
				<b>\$118</b>						<b>\$118</b>

SEA5095.004 Otis Multi-Modal Trail

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$33						\$33
	L	L	C	\$9						\$9
				<b>\$42</b>						<b>\$42</b>

SEA5095.005 Sterling Bicycle & Pedestrian Improvements - Phase IV

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$106						\$106
	L	L	C	\$27						\$27
				<b>\$133</b>						<b>\$133</b>

**SEA5581 - Bike Lanes in Sterling**

Signing & striping for bike lanes, bike path, sidewalk REP

Logan County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$6						\$6
	L	L	C	\$2						\$2
				<b>\$8</b>						<b>\$8</b>

**SEA5785 - I-76: Sedgwick to Julesburg (CO060, 83)**

Concrete overlay & reconstruction of I-76 in Sedgwick County

Sedgwick County - Route 076A from milepost 165 to milepost 180

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
DIS	F	NHD	C	\$290						\$290
SQE	F	STA	C	\$221	\$151					\$372
				<b>\$511</b>	<b>\$151</b>					<b>\$662</b>

**SEA6596 - SH 59: At Peterson Canal**

Bridge replacement of structure A-26-R located at SH 59 and Peterson Canal

- Route 059B at milepost 173

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	S	1310	C	\$50						\$50
				<b>\$50</b>						<b>\$50</b>

**SNF3388 - US 34 Business: SH 257 to 47th Ave (Greeley)**

Per EA alternatives, construct major widening, intersection improvements, turn lanes, accel/decal, shoulders and safety improvements. Phases include Environmental, ROW, Design, Utilities, and Construction.

Weld County - Route 034D from milepost 0 to milepost 7

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDC	S	CDC	C	\$1,770						\$1,770
RPP	F	STA	C	\$4,373						\$4,373
	F	STA	U	\$2,573						\$2,573
	S	1310	C	\$11,240						\$11,240
	S	SHF	C	\$881						\$881
	S	SHF	U	\$534						\$534
				<b>\$21,371</b>						<b>\$21,371</b>

**SNF3389 - US 287: SH 1 to Laporte Bypass (Ft Collins)**

Per EA alternatives, construct major widening, intersection improvements, turn lanes, accel/decal, shoulders and safety improvements. Phases include Environmental, ROW, Design, Utilities, and Construction.

Larimer County - Route 287C from milepost 349 to milepost 350

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	NH	C	\$640			\$145			\$785
	S	SHF	C	\$160			\$30			\$190
				<b>\$800</b>			<b>\$175</b>			<b>\$975</b>

**SNF3392 - SH 402: US 287 to I-25**

Complete Environmental Assessment. Per EA alternatives, construct major widening, intersection improvements, turn lanes, accel/decal, shoulders and safety improvements. Phases include Environmental, ROW, Design, Utilities, and Construction.

Larimer County - Route 402A from milepost 0 to milepost 4

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	STA	C		\$400					\$400
	S	SHF	C		\$100					\$100
					<b>\$500</b>					<b>\$500</b>

**SNF5094 - Enhancement Pool - North Front Range TPR**

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Larimer County, Weld County - Route 034A at milepost 92, - Route 287C from milepost 339 to milepost 342

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	X	\$163	\$14	\$275	\$539	\$539	\$539	\$2,069
	L	L	X	\$42	\$1	\$68	\$134	\$134	\$134	\$513
				<b>\$205</b>	<b>\$15</b>	<b>\$343</b>	<b>\$673</b>	<b>\$673</b>	<b>\$673</b>	<b>\$2,582</b>

SNF5094.002 Trolley Track

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	L	LO	C	\$19						\$19
				<b>\$19</b>						<b>\$19</b>

SNF5094.007 I-25/US 34 Interchange Beautification - Route 025A from milepost 255 to milepost 55

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C			\$163				\$163
	L	L	C			\$41				\$41
						<b>\$204</b>				<b>\$204</b>

SNF5094.008 Mason Street Underpass

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	D	\$200						\$200
	L	L	D	\$50						\$50
				<b>\$250</b>						<b>\$250</b>

SNF5094.009 22nd Street Bike/Ped Trail

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C	\$164						\$164
	L	L	C	\$42						\$42
				<b>\$206</b>						<b>\$206</b>

SNF5094.011 SH 392 Underpass - Route 392A at milepost 102

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	D	\$120						\$120
	L	L	D	\$30						\$30
				<b>\$150</b>						<b>\$150</b>

SNF5094.012 Greeley: 10th St UP Sidewalk

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C	\$45						\$45
	L	L	C	\$11						\$11
				<b>\$56</b>						<b>\$56</b>

SNF5094.013 Greeley: Billy Martinez Sidewalks

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C	\$223						\$223
	L	L	C	\$56						\$56
				<b>\$279</b>						<b>\$279</b>

SNF5094.015 Ft Collins: North College Ave - Route 287C from milepost 347 to milepost 348

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C		\$250					\$250
	L	L	C		\$63					\$63
	L	LO	C		\$187					\$187
					<b>\$500</b>					<b>\$500</b>

SNF5094.016 Loveland: US 287 Rec Trail Underpass - Route 287C from milepost 337 to milepost 338

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C	\$144						\$144
	L	L	C	\$36						\$36

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
---------	--------	------	-------	------	------	------	------	------	------	-------

**\$180**

**\$180**

SNF5094.017 Berthoud: Main Street - Route 287D at milepost 327

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C	\$297						\$297
	L	L	C	\$108						\$108
				<b>\$405</b>						<b>\$405</b>

SNF5094.018 Ft Collins: Linden Street

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C		\$250					\$250
	L	L	C		\$63					\$63
	L	LO	C		\$187					\$187
					<b>\$500</b>					<b>\$500</b>

SNF5094.020 UNOBLIGATED-ENHANCE SIDEWALKS-TOWN OF MILLIKEN

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C	\$8						\$8
	L	L	C	\$2						\$2
	L	LO	C	\$18						\$18
				<b>\$28</b>						<b>\$28</b>

SNF5094.021 UNOBLIGATED-Evans4-US85 Service Road

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C	\$367						\$367
	L	L	C	\$92						\$92
				<b>\$459</b>						<b>\$459</b>

SNF5094.022 UFR Payback

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	M			\$100				\$100
	L	L	M			\$25				\$25
						<b>\$125</b>				<b>\$125</b>

**SNF5173 - CMAQ Pool- North Front Range TPR**

Larimer County

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	M	\$50	\$16	\$1,431	\$1,526	\$1,612	\$1,696	\$6,331
	L	L	M	\$23	\$102	\$358	\$381	\$403	\$424	\$1,691
				<b>\$73</b>	<b>\$118</b>	<b>\$1,789</b>	<b>\$1,907</b>	<b>\$2,015</b>	<b>\$2,120</b>	<b>\$8,022</b>

SNF5173.010 Comprehensive Signal Timing

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	D	\$300						\$300
				<b>\$300</b>						<b>\$300</b>

SNF5173.011 Harmony Rd Traffic Responsive Signal Timing

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	D	\$340						\$340
				<b>\$340</b>						<b>\$340</b>

SNF5173.012 N. College Ave/US 287 Improvements - Route 287C from milepost 347 to milepost 348

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	C	\$250						\$250
	L	L	C	\$52						\$52
	L	LO	C	\$198						\$198
				<b>\$500</b>						<b>\$500</b>

SNF5173.013 Mason Trail Extension to Spring Creek

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	C	\$545						\$545
	L	L	C	\$140						\$140
				<b>\$685</b>						<b>\$685</b>

SNF5173.014 Mason Trail Underpass at Troutman

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	C	\$600	\$600					\$1,200
	L	L	C	\$150	\$150					\$300
				<b>\$750</b>	<b>\$750</b>					<b>\$1,500</b>

SNF5173.015 Jefferson St/SH 14 Roundabout Study - Route 014C at milepost 135

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	D	\$364	\$542					\$906
	L	L	D	\$90	\$135					\$225
				<b>\$454</b>	<b>\$677</b>					<b>\$1,131</b>

SNF5173.017 Harmony Road/Lemay Intersection

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	C	\$53	\$158					\$211
	L	L	C	\$14	\$40					\$54
				<b>\$67</b>	<b>\$198</b>					<b>\$265</b>

SNF5173.022 Traveler Info Web Page

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	C	\$73	\$88					\$161
	L	L	C	\$18	\$22					\$40
				<b>\$91</b>	<b>\$110</b>					<b>\$201</b>

SNF5173.023 Laurel St/Shields Intersection

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	C	\$34	\$103					\$137
	L	L	C	\$9	\$26					\$35
				<b>\$43</b>	<b>\$129</b>					<b>\$172</b>

SNF5173.024 Drake Rd/Lemay Intersection

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	C	\$34	\$103					\$137
	L	L	C	\$9	\$26					\$35
				<b>\$43</b>	<b>\$129</b>					<b>\$172</b>

SNF5173.025 Mulberry/Shields Intersection

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	C	\$60	\$179					\$239
	L	L	C	\$15	\$45					\$60
				<b>\$75</b>	<b>\$224</b>					<b>\$299</b>

**SNF5633 - UNO - US 287: S. College  
Bikelane (Fort Collins)**

Bike lanes

Larimer County - Route 287C from milepost  
339 to milepost 342

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	D	\$30						\$30
	L	L	D	\$7						\$7
				<b>\$37</b>						<b>\$37</b>

**SNF5788 - NFR STP Metro Pool**

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

Larimer County, Weld County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MNF	F	STU	M	\$416	\$392	\$1,001	\$2,039	\$2,164	\$2,286	\$8,298
	L	L	M	\$90	\$81	\$395	\$424	\$449	\$475	\$1,914
	L	LO	M	\$626	\$645					\$1,271
				<b>\$1,132</b>	<b>\$1,118</b>	<b>\$1,396</b>	<b>\$2,463</b>	<b>\$2,613</b>	<b>\$2,761</b>	<b>\$11,483</b>

SNF5788.001 US 34 Business: SH 257 to 47th Ave (Greeley) - Route 034D from milepost 0 to milepost 7

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MNF	F	STU	D	\$450						\$450
				<b>\$450</b>						<b>\$450</b>

SNF5788.012 Various Park and Rides

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MNF	F	STU	C	\$122						\$122
				<b>\$122</b>						<b>\$122</b>

SNF5788.013 Crossroads Interchange - Route 025A from milepost 259 to milepost 260

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MNF	F	STU	C	\$650	\$550					\$1,200
	L	L	C	\$136	\$115					\$251
				<b>\$786</b>	<b>\$665</b>					<b>\$1,451</b>

**SNF5920 - Sheep Draw Bike/Ped Trail  
(Greeley)**

Construct Bicycle/Pedestrian facility

Weld County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENF	F	STE	C	\$8						\$8
	L	L	C	\$2						\$2
				<b>\$10</b>						<b>\$10</b>

**SNF6327 - Lemay At Mulberry**

Intersection improvements

Larimer County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	C	\$4						\$4
	L	L	C	\$1						\$1
				<b>\$5</b>						<b>\$5</b>

**SNF6446 - UNO - US34 E/O CR 13 near Windsor (GWR)**

Railroad crossing improvements

Weld County - Route 034A at milepost 99

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$177						\$177
				<b>\$177</b>						<b>\$177</b>

**SNF6448 - UNO - 57th St. at BNSF in Loveland (BNSF)**

Railroad crossing improvements

Larimer County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$197						\$197
				<b>\$197</b>						<b>\$197</b>

**SNF6533 - UNO-Harmony/Shields Intersection Improvements**

Intersection and signal improvements

Larimer County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	C	\$657						\$657
	L	L	C	\$137						\$137
				<b>\$794</b>						<b>\$794</b>

**SNF6535 - US 34: At I-25 Interchange**

Interchange Improvements

Larimer County - Route 025A at milepost 255, - Route 034A at milepost 96

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	L	L	C	\$11,550						\$11,550
				<b>\$11,550</b>						<b>\$11,550</b>

**SNF6594 - Various Intersection Improvements**

Intersection Improvement Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

Larimer County, Weld County

SNF6594.001 I-25 / SH 392 Interchange - Route 025A from milepost 262 to milepost 263

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$47						\$47
				<b>\$47</b>						<b>\$47</b>

SNF6594.002 US 34 / Wilson Intersection NB to EB - Route 034A at milepost 90

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$150						\$150
				<b>\$150</b>						<b>\$150</b>

**SR45218 - Region 4 Surface Treatment**

The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

Boulder County, Jackson County, Larimer County, Logan County, Morgan County, Phillips County, Sedgwick County, Washington County, Weld County, Yuma County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$505	\$6,216	\$22,036	\$24,112	\$37,956	\$28,373	\$119,198
	S	SHF	C	\$109	\$1,345	\$4,768	\$5,217	\$8,213	\$6,139	\$25,791
				<b>\$614</b>	<b>\$7,561</b>	<b>\$26,804</b>	<b>\$29,329</b>	<b>\$46,169</b>	<b>\$34,512</b>	<b>\$144,989</b>

SR45218.001 Project Administration

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	D	\$1,243						\$1,243
	S	SHF	D	\$258						\$258
				<b>\$1,501</b>						<b>\$1,501</b>

SR45218.002 US 34, E of Loveland to SH 257 - Route 034A from milepost 93 to milepost 102

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$5,672					\$5,672
	S	SHF	C		\$1,180					\$1,180
					<b>\$6,852</b>					<b>\$6,852</b>

SR45218.003 US 34, Loveland E & W - Route 034A from milepost 89 to milepost 93

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$4,350						\$4,350
	S	SHF	C	\$904						\$904
				<b>\$5,254</b>						<b>\$5,254</b>

SR45218.008 Precast Slab Replacement

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	S	SHF	C	\$20						\$20
				<b>\$20</b>						<b>\$20</b>

SR45218.010 US 36 Boulder - North - Route 036B from milepost 26 to milepost 31

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$2,203						\$2,203
	S	SHF	C	\$458						\$458
				<b>\$2,661</b>						<b>\$2,661</b>

SR45218.011 SH 63 North of Akron - Route 063A from milepost 34 to milepost 45

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$436						\$436
	S	SHF	C	\$91						\$91
				<b>\$527</b>						<b>\$527</b>

SR45218.012 US 385 Holyoke South - Route 385D from milepost 269 to milepost 279

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$540					\$540
	S	SHF	C		\$113					\$113
					<b>\$653</b>					<b>\$653</b>

SR45218.013 US 385 Julesburg South - Route 385D from milepost 289 to milepost 311

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$1,121					\$1,121
	S	SHF	C		\$233					\$233
					<b>\$1,354</b>					<b>\$1,354</b>

SR45218.033 US 287, In Berthoud - Route 287C from milepost 326 to milepost 327

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	L	LO	C	\$1,900						\$1,900
				<b>\$1,900</b>						<b>\$1,900</b>

SR45218.035 US 34, Yuma E & W - Route 034B from milepost 222 to milepost 225

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$642	\$2,946					\$3,588
	S	SHF	C	\$133	\$612					\$745
				<b>\$775</b>	<b>\$3,558</b>					<b>\$4,333</b>

SR45218.036 US 34, Eckley E & W - Route 034B from milepost 231 to milepost 241

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$4,967						\$4,967
	S	SHF	C	\$1,033						\$1,033
				<b>\$6,000</b>						<b>\$6,000</b>

SR45218.037 IGA W/Boulder Inter Improve - Route 157A at milepost 0

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$95						\$95
	S	SHF	C	\$21						\$21
				<b>\$116</b>						<b>\$116</b>

SR45218.038 IGA w/Boulder Cty Bike Lanes Overlay - Route 170A from milepost 3 to milepost 6

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$314						\$314
	S	SHF	C	\$66						\$66
				<b>\$380</b>						<b>\$380</b>

SR45218.041 US 85, Greeley to Platteville - Route 085C from milepost 254 to milepost 262

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$6,221	\$7,337					\$13,558
	S	SHF	C	\$1,293	\$1,522					\$2,815
				<b>\$7,514</b>	<b>\$8,859</b>					<b>\$16,373</b>

SR45218.046 US 34, Kersey East - Route 034A from milepost 129 to milepost 136

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$2,312						\$2,312
	S	SHF	C	\$481						\$481
				<b>\$2,793</b>						<b>\$2,793</b>

SR45218.047 SH 93, Boulder - Route 093A from milepost 14 to milepost 18

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$2,490					\$2,490
	S	SHF	C		\$517					\$517

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
					<b>\$3,007</b>					<b>\$3,007</b>
<u>SR45218.049 US 34: East of Kersey - Route 034A from milepost 126 to milepost 129</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C		\$5,212					\$5,212
	S	SHF	C		\$1,083					\$1,083
					<b>\$6,295</b>					<b>\$6,295</b>
<u>SR45218.050 I-25: Rubblization - Route 025A from milepost 243 to milepost 265</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDC	S	CDC	C	\$3,060						\$3,060
SUR	F	IM	C	\$9,086						\$9,086
	S	1310	C	\$17,800						\$17,800
	S	SHF	C	\$1,889						\$1,889
					<b>\$31,835</b>					<b>\$31,835</b>
<u>SR45218.055 SH 52: In Ft Lupton - Route 052A from milepost 20 to milepost 21</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C		\$1,177					\$1,177
	S	SHF	C		\$245					\$245
					<b>\$1,422</b>					<b>\$1,422</b>
<u>SR45218.056 SH 60: US 85 to Milliken - Route 060B from milepost 13 to milepost 20</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C		\$474					\$474
	S	SHF	C		\$104					\$104
					<b>\$578</b>					<b>\$578</b>
<u>SR45218.057 SH 257: Milliken North - Route 257A from milepost 0 to milepost 5</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C		\$400					\$400
	S	SHF	C		\$83					\$83
					<b>\$483</b>					<b>\$483</b>
<u>SR45218.058 US 36: N St Vrain Creek - Lyons - Route 036B at milepost 20</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C	\$166						\$166
	S	SHF	C	\$34						\$34
					<b>\$200</b>					<b>\$200</b>
<u>SR45218.060 IGA: City of Greeley</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C		\$828					\$828
	S	SHF	C		\$172					\$172
					<b>\$1,000</b>					<b>\$1,000</b>
<u>SR45218.061 IGA: Town of Lyons</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C		\$156					\$156
	S	SHF	C		\$33					\$33
					<b>\$189</b>					<b>\$189</b>
<u>SR45218.063 US 34: 07 Chips East of Yuma - Route 034B from milepost 224 to milepost 231</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C	\$330						\$330
	S	SHF	C	\$69						\$69

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
---------	--------	------	-------	------	------	------	------	------	------	-------

**\$399**

**\$399**

SR45218.065 SH 71: 07 Chips Nebraska South - Route 071F from milepost 214 to milepost 233

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$586						\$586
	S	SHF	C	\$121						\$121
				<b>\$707</b>						<b>\$707</b>

SR45218.066 SH 119: & Cty Line RD - 16609 - Route 119C from milepost 59 to milepost 60

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	S	SHF	C	\$165						\$165
				<b>\$165</b>						<b>\$165</b>

**SR46598 - Region 4 Bridge On System Pool**

Boulder County, Larimer County, Logan County, Morgan County, Sedgwick County, Weld County, Yuma County

The Bridge-On STIP Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C		\$59	\$24		\$803	\$2,954	\$3,840
	S	SHF	C		\$18	\$6		\$207	\$735	\$966
					<b>\$77</b>	<b>\$30</b>		<b>\$1,010</b>	<b>\$3,689</b>	<b>\$4,806</b>

SR46598.001 SH 52: At Boulder Cr (W/O County Line Rd) (Str D-16-U) - Route 052A at milepost 7

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	SHF	D	\$160						\$160
	F	STA	D	\$181		\$2,724	\$2,622	\$2,025		\$7,552
	S	SHF	D	\$40		\$681	\$656	\$506		\$1,883
				<b>\$381</b>		<b>\$3,405</b>	<b>\$3,278</b>	<b>\$2,531</b>		<b>\$9,595</b>

SR46598.002 US 36: At North St Vrain Creek (Str D-15-m and D-15-N) - Route 036B at milepost 20

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	R	\$40						\$40
	S	SHF	R	\$10						\$10
				<b>\$50</b>						<b>\$50</b>

SR46598.003 US 36: At Cherryvale Rd & At 88th Steet [Str E-16-FE and E-1 - Route 036B at milepost 40

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$44						\$44
	F	BR	R	\$4						\$4
	S	1310	C	\$5,000						\$5,000
	S	SHF	D	\$11						\$11
	S	SHF	R	\$1						\$1
				<b>\$5,060</b>						<b>\$5,060</b>

SR46598.005 Bridge Scoping - Region 4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$21						\$21
	S	SHF	D	\$5						\$5
				<b>\$26</b>						<b>\$26</b>

SR46598.006 SH 119: At St Vrain Cr (E of Longmont)(Str D-16-K) - Route 119C at milepost 62

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$3,141						\$3,141
	S	SHF	C	\$652						\$652
				<b>\$3,793</b>						<b>\$3,793</b>

SR46598.007 Upper Big T River (E of Estes Park)(Str C-15-I & C-15-J) - Route 034A from milepost 66 to milepost 67

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C		\$2,400					\$2,400
	F	BR	D	\$96						\$96
	F	BR	R	\$45						\$45
	F	BR	U	\$8						\$8
	S	SHF	C		\$600					\$600
	S	SHF	D	\$24						\$24
	S	SHF	R	\$10						\$10
	S	SHF	U	\$2						\$2
				<b>\$185</b>	<b>\$3,000</b>					<b>\$3,185</b>

SR46598.008 Lower Big Thompson Canyon (Str C-15-AI) - Route 034A from milepost 81 to milepost 82

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$1,961						\$1,961
	S	1310	C	\$1,100						\$1,100
	S	SHF	C	\$437						\$437
				<b>\$3,498</b>						<b>\$3,498</b>

SR46598.009 Region Four Preventative Maintenance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$299		\$142		\$280	\$280	\$1,001
	S	SHF	C	\$51		\$36		\$70	\$70	\$227
				<b>\$350</b>		<b>\$178</b>		<b>\$350</b>	<b>\$350</b>	<b>\$1,228</b>

SR46598.011 US 385: Wray Bridge Deck Replacement (Str D-28-R) - Route 385D from milepost 243 to milepost 244

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$27						\$27
	F	BR	U	\$34						\$34
	S	SHF	C	\$7						\$7
	S	SHF	U	\$9						\$9
				<b>\$77</b>						<b>\$77</b>

SR46598.013 Region Four Critical Bridge Repair

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C		\$41			\$41	\$41	\$123
	S	SHF	C		\$9			\$9	\$9	\$27
					<b>\$50</b>			<b>\$50</b>	<b>\$50</b>	<b>\$150</b>

SR46598.014 Region Four Critical Culvert Repair

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C		\$23			\$24	\$24	\$71
	S	SHF	C		\$5			\$6	\$6	\$17
					<b>\$28</b>			<b>\$30</b>	<b>\$30</b>	<b>\$88</b>

SR46598.016 SH52: Wildcat Bridge Rehab - Route 052B from milepost 95 to milepost 96

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	S	1310	C	\$2,550						\$2,550
				<b>\$2,550</b>						<b>\$2,550</b>

SR46598.017 US 34: S Platte Bridge Rehab - Route 034A from milepost 114 to milepost 115

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	S	1310	C	\$2,331	\$500					\$2,831
				<b>\$2,331</b>	<b>\$500</b>					<b>\$2,831</b>

SR46598.018 US138 (A-27-5, A-24-C, A-26-F) - Route 138A from milepost 14 to milepost 15, - Route 138A from milepost 41 to milepost 42, - Route

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C		\$192					\$192
	F	BR	D	\$4						\$4
	S	SHF	C		\$58					\$58
	S	SHF	D	\$1						\$1
				<b>\$5</b>	<b>\$250</b>					<b>\$255</b>

SR46598.019 SH14 Cache La Poudre - Route 014C at milepost 136

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	SHF	R	\$4	\$200					\$204
	S	STA	R	\$1	\$50					\$51
				<b>\$5</b>	<b>\$250</b>					<b>\$255</b>

SR46598.020 US 85 UPRR - Route 085L at milepost 291

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	SHF	D		\$80					\$80
	S	STA	D		\$20					\$20
					<b>\$100</b>					<b>\$100</b>

#### SR46600 - Region 4 RPP Non-Regionally Significant

Boulder County, Larimer County, Phillips County, Sedgwick County, Yuma County

The Non-Regionally Significant RPP STIP Pool consists of projects and related work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	X	\$1,128						\$1,128
	S	SHF	X	\$257						\$257
				<b>\$1,385</b>						<b>\$1,385</b>

SR46600.001 R-4 Bridge Rehabilitation - Eastern TPR

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C	\$527			\$497			\$1,024
	S	SHF	C	\$131			\$103			\$234
				<b>\$658</b>			<b>\$600</b>			<b>\$1,258</b>

SR46600.002 ETPR Highway Improvements - US 385 and SH 59 - Route 059B from milepost 115 to milepost 134, - Route 385C from milepost 237 to

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	D	\$201						\$201
	S	SHF	D	\$49						\$49
				<b>\$250</b>						<b>\$250</b>

SR46600.003 R-4 Bridge Rehabilitation - Upper Front Range TPR

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C				\$497			\$497
	S	SHF	C				\$103			\$103
							<b>\$600</b>			<b>\$600</b>

SR46600.004 Traffic Safety Management - Region 4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C	\$397	\$390					\$787

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	S	1310	C	\$500						\$500
	S	SHF	C	\$99	\$81					\$180
				<b>\$996</b>	<b>\$471</b>					<b>\$1,467</b>

SR46600.008 I-25 Poudre River Rest Area - Route 025A at milepost 266

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C	\$160						\$160
	S	SHF	C	\$40						\$40
				<b>\$200</b>						<b>\$200</b>

SR46600.009 Project Related Water Quality Compliance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C	\$40						\$40
	S	SHF	C	\$10						\$10
				<b>\$50</b>						<b>\$50</b>

SR46600.014 I-25 & i-76 VMS Installation - Route 025A at milepost 289, - Route 076A at milepost 183

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$220						\$220
				<b>\$220</b>						<b>\$220</b>

SR46600.015 Eastern Not yet determined

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C				\$3,836	\$5,218	\$1,581	\$10,635
	S	SHF	C				\$797	\$1,085	\$329	\$2,211
							<b>\$4,633</b>	<b>\$6,303</b>	<b>\$1,910</b>	<b>\$12,846</b>

SR46600.016 North Front not yet determined

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	STA	C						\$3,875	\$3,875
	S	SHF	C						\$805	\$805
									<b>\$4,680</b>	<b>\$4,680</b>

**SR46601 - Region 4 Bridge Off System Pool**

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C				\$640	\$3,341		\$3,981
							<b>\$640</b>	<b>\$3,341</b>		<b>\$3,981</b>

SR46601.001 Weld CR 2575 (S/O SH 392) at Greeley No. 2 Canal

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	L	LO	C	\$41						\$41
				<b>\$41</b>						<b>\$41</b>

SR46601.002 Weld CR 13 (N/O wcr 54) at B. Thompson River

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C	\$280						\$280
	L	L	C	\$80						\$80
	L	LO	C	\$6						\$6
				<b>\$366</b>						<b>\$366</b>

SR46601.003 WCR 87 (N/O US 34) at S Platte River

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	L	LO	C	\$318						\$318
				<b>\$318</b>						<b>\$318</b>

SR46601.004 Yuma County Bridge YUMY-00.10

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C	\$817						\$817
	L	L	C	\$204						\$204
				<b>\$1,021</b>						<b>\$1,021</b>

**SR46603 - Region 4 Congestion Relief Pool**

Boulder County, Weld County

The Congestion Relief Program includes projects that show measurable improvements to congestion on the State Highway System. The funding may only be used on segments of highway that have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turn lanes, median separators, incident management, alternative modes, and TDM/ITS strategies.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	STA	C		\$16	\$976	\$684	\$1,045	\$1,065	\$3,786
					<b>\$16</b>	<b>\$976</b>	<b>\$684</b>	<b>\$1,045</b>	<b>\$1,065</b>	<b>\$3,786</b>

SR46603.001 SH 52: WCR 13 Intersection Improvements - Route 052A at milepost 13

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	L	LO	C	\$565						\$565
				<b>\$565</b>						<b>\$565</b>

SR46603.004 NFR CMS Implementation Pool

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	STA	C		\$450					\$450
	S	SHF	C		\$93					\$93
					<b>\$543</b>					<b>\$543</b>

SR46603.006 SH 7 (Canyon): at Folsom Street - Route 007B at milepost 50

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	STA	C	\$209	\$451					\$660
	L	LO	C	\$74						\$74
	S	SHF	C	\$43	\$97					\$140
				<b>\$326</b>	<b>\$548</b>					<b>\$874</b>

**SR46666 - Region 4 Hazard Elimination Pool**

Boulder County, Larimer County, Logan County, Weld County

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	X		\$1,778	\$1,897	\$2,019	\$2,128	\$2,238	\$10,060
	S	SHF	X		\$197	\$211	\$224	\$236	\$245	\$1,113
					<b>\$1,975</b>	<b>\$2,108</b>	<b>\$2,243</b>	<b>\$2,364</b>	<b>\$2,483</b>	<b>\$11,173</b>

SR46666.001 Design Activities

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	D		\$251					\$251
	F	SHO	E		\$13					\$13
	S	SHF	D		\$28					\$28
					<b>\$292</b>					<b>\$292</b>

SR46666.002 I-25: at SH 392 interchange in Windsor - Route 025A from milepost 262 to milepost 263, - Route 392A at milepost 0

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	S	SHF	E		\$2					\$2
					<b>\$2</b>					<b>\$2</b>

SR46666.005 SH 14: At WCR 33 Intersection Improvements - Route 014C at milepost 152

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$209						\$209
	S	SHF	C	\$23						\$23
				<b>\$232</b>						<b>\$232</b>

SR46666.006 SH 52: at WCR 41 Intersection Improvements - Route 052A from milepost 27 to milepost 28

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$270						\$270
	S	SHF	C	\$30						\$30
				<b>\$300</b>						<b>\$300</b>

SR46666.008 SH287: at Swallow Rd Intgersection Improvements - Route 287C at milepost 344

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$134						\$134
	S	SHF	C	\$15						\$15
				<b>\$149</b>						<b>\$149</b>

SR46666.009 SH 402: at Co Rd 11H Intersection Improvements - Route 402A at milepost 1

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$315						\$315
	S	SHF	C	\$35						\$35
RPP	S	1310	C	\$500						\$500
	S	1310	R	\$100						\$100
				<b>\$950</b>						<b>\$950</b>

SR46666.010 SH287 at Rutgers Intersection Improvements - Route 287C at milepost 345

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$45						\$45
	S	SHF	C	\$5						\$5
				<b>\$50</b>						<b>\$50</b>

SR46666.011 SH 287 at Boardwalk Intersection Improvements - Route 287C at milepost 343

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C		\$90					\$90
	S	SHF	C		\$10					\$10
					<b>\$100</b>					<b>\$100</b>

SR46666.012 SH 287: at Kensington Intersection Improvements - Route 287C from milepost 342 to milepost 343

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C		\$108					\$108
	S	SHF	C		\$12					\$12
					<b>\$120</b>					<b>\$120</b>

SR46666.013 SH 392: at Co Rd 31 Intersection Improvements - Route 392B from milepost 11 to milepost 12

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$333						\$333
	S	SHF	C	\$37						\$37
				<b>\$370</b>						<b>\$370</b>

SR46666.014 SH119: at Hover Rd Intersection Improvements - Route 119B from milepost 54 to milepost 55

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C		\$67					\$67
	S	SHF	C		\$8					\$8
					<b>\$75</b>					<b>\$75</b>

SR46666.018 SH287 at 37th St - Route 287C from milepost 335 to milepost 336

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$329						\$329
	S	SHF	C	\$36						\$36
				<b>\$365</b>						<b>\$365</b>

SR46666.020 SH 34 at 11th Avenue - Route 034A from milepost 112 to milepost 113

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	S	SHF	C	\$6						\$6
				<b>\$6</b>						<b>\$6</b>

SR46666.022 SH 287 at 19th Street SW - Route 287C from milepost 331 to milepost 332

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$333						\$333
	L	LO	C	\$50						\$50
	S	SHF	C	\$37						\$37
				<b>\$420</b>						<b>\$420</b>

SR46666.023 SH 287 at Hickory and Conifer - Route 287C at milepost 348

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$346						\$346
	S	SHF	C	\$39						\$39
				<b>\$385</b>						<b>\$385</b>

SR46666.025 SH 34 at 35th Avenue - Route 034A from milepost 110 to milepost 111

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHO	C	\$375						\$375
	S	SHF	C	\$42						\$42
				<b>\$417</b>						<b>\$417</b>

**SR46667 - Region 4 Hot Spots Pool**

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HOT	F	STS	C	\$377	\$374	\$359	\$241	\$361	\$361	\$2,073
	S	SHF	C	\$44	\$42					\$86
				<b>\$421</b>	<b>\$416</b>	<b>\$359</b>	<b>\$241</b>	<b>\$361</b>	<b>\$361</b>	<b>\$2,159</b>

**SR46668 - Region 4 Traffic Signals Pool**

Traffic Signals Pool provides new or improved traffic signals, signage and/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SGN	F	STS	C	\$488	\$253	\$244	\$164	\$245	\$245	\$1,639
	S	SHF	C	\$55	\$29					\$84
				<b>\$543</b>	<b>\$282</b>	<b>\$244</b>	<b>\$164</b>	<b>\$245</b>	<b>\$245</b>	<b>\$1,723</b>

**SR46669 - Region 4 Safety Enhancement Pool**

Safety Enhancement STIP Pool funds are used in conjunction with highway resurfacing, restoration, and rehabilitation projects. Eligible activities include:geometric improvements (such as construction of auxiliary lanes, shoulder widening, and drainage);traffic control measures (such as installation of rumble strips, pavement markings, and signs);roadside interventions (such as guardrail installation, culvert extensions, and removal of obstacles); andimprovement of private and public access points.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAE	F	STS	C	\$1,306	\$1,338	\$1,413	\$980	\$1,509	\$1,107	\$7,653
	S	SHF	C	\$146	\$149					\$295
				<b>\$1,452</b>	<b>\$1,487</b>	<b>\$1,413</b>	<b>\$980</b>	<b>\$1,509</b>	<b>\$1,107</b>	<b>\$7,948</b>

**SR46812 - Maintenance Snow and Ice**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MTS	S	SHF	C	\$4,551	\$4,677	\$4,810	\$4,821	\$4,926	\$5,039	\$28,824
				<b>\$4,551</b>	<b>\$4,677</b>	<b>\$4,810</b>	<b>\$4,821</b>	<b>\$4,926</b>	<b>\$5,039</b>	<b>\$28,824</b>

**SR46813 - Maintenance Traffic Operations**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MTO	S	SHF	C	\$9,037	\$9,287	\$9,551	\$9,572	\$9,780	\$10,006	\$57,233
				<b>\$9,037</b>	<b>\$9,287</b>	<b>\$9,551</b>	<b>\$9,572</b>	<b>\$9,780</b>	<b>\$10,006</b>	<b>\$57,233</b>

**SR46814 - Maintenance SQ**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MSQ	S	SHF	C	\$13,529	\$13,903	\$14,298	\$14,330	\$14,642	\$14,978	\$85,680
				<b>\$13,529</b>	<b>\$13,903</b>	<b>\$14,298</b>	<b>\$14,330</b>	<b>\$14,642</b>	<b>\$14,978</b>	<b>\$85,680</b>

**SR47000 - R4 RR Crossing Pool**

Railroad crossing pool provides improved rail crossings and signals, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR47000.001 W Lake St at BNSF in Fort Collins (BNSF)

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRH	C	\$360						\$360
				<b>\$360</b>						<b>\$360</b>

SR47000.002 CR 30 E/O Us 85 near Platteville (UPRR), Larimer

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$360						\$360
				<b>\$360</b>						<b>\$360</b>

SR47000.003 CR 56 E/O CR 19 near Fort Collins (UPRR), Larimer

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$360						\$360
				<b>\$360</b>						<b>\$360</b>

SR47000.004 4th St in Fort Lupton

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$261						\$261
				<b>\$261</b>						<b>\$261</b>

**SR47001 - Region 4 Safe Routes to School**

The Safe Routes to School program was established in 2005 to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAR	F	STA	X	\$564						\$564
				<b>\$564</b>						<b>\$564</b>

SR47000.001 W Lake St at BNSF in Fort Collins (BNSF)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAR	F	STA	C	\$5						\$5
				<b>\$5</b>						<b>\$5</b>

**SSP4028 - I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)**

Adams County, Denver County, Larimer County, Weld County - Route 025A from milepost 229 to milepost 270

Work in the corridor includes Preliminary and final design, Environmental activities, Utility coordination and relocation, Right of Way Acquisition and relocations, and Project construction. Past and present construction projects provide widening from 4 to 6 lanes and interchange reconfiguration improvements from SH7 to SH66 per 1995 Environmental Assessment. An Environmental Impact Statement is underway from DUS to SH14 in Fort Collins., with implementation of EIS results part of the scope of the overall corridor STIP project.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
7PE	7	7POT	C	\$2,934						\$2,934
7TH	7	7POT	C	\$1,500						\$1,500
	7	SB1	D	\$1,000						\$1,000
	7	SB1	U	\$1,000						\$1,000
				<b>\$6,434</b>						<b>\$6,434</b>

**SUF3397 - I-76: Ft Morgan to Brush**

Major reconstruction, interchange reconstruction, and safety improvements. Phases include Environmental, ROW, Design, Utilities, and Construction

Morgan County - Route 076A from milepost 76 to milepost 90

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
DIS	F	NHD	C	\$193						\$193
RPP	F	I	C	\$185						\$185
	F	IM	C	\$696						\$696

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
	S	1310	D	\$1,144						\$1,144
	S	SHF	C	\$89						\$89
				<b>\$2,307</b>						<b>\$2,307</b>

**SUF5053 - SH 60: At 83rd Ave (Two Rivers Parkway)**

Major intersection reconstruction, new signals, RR coordination and safety improvements. Phases include Environmental, ROW, Design, Utilities, and Construction.

Weld County - Route 060B at milepost 15

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	STA	R	\$4						\$4
	S	SHF	R	\$1						\$1
				<b>\$5</b>						<b>\$5</b>

**SUF5096 - Enhancement Pool - Upper Front Range TPR**

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
ENH	F	STE	X	\$447	\$253	\$265	\$266	\$266	\$266	\$1,763
	L	L	X	\$148	\$63	\$66	\$66	\$66	\$66	\$475
				<b>\$595</b>	<b>\$316</b>	<b>\$331</b>	<b>\$332</b>	<b>\$332</b>	<b>\$332</b>	<b>\$2,238</b>

SUF5096.001 Mead Bike/Ped Connector

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
ENH	F	STE	C	\$80						\$80
	L	L	C	\$20						\$20
				<b>\$100</b>						<b>\$100</b>

**SUF5778 - LCR 67 (Mary's Lake Rd) (Estes Park) at B Thompson Rd.**

Bridge rehabilitation / replacement

Larimer County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRO	F	STA	C	\$1						\$1
	L	L	C	\$14						\$14
	L	LO	C	\$153						\$153
				<b>\$168</b>						<b>\$168</b>

**SUF6459 - UNO-Ped Bridge @ S. Platte River (Ft Lupton)**

Bicycle/pedestrian improvements

Weld County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$400						\$400
	L	L	C	\$100						\$100
				<b>\$500</b>						<b>\$500</b>

**SUF6595 - Various Intersection Improvements**

Intersection signalization and minor widening

Weld County

SUF6595.001 SH 66: at WCR 13 Intersection Improvements - Route 066B at milepost 45

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$106						\$106
				<b>\$106</b>						<b>\$106</b>

SUF6595.002 US 34: At SH 37 Signals - Route 034A from milepost 119 to milepost 120

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$35						\$35
				<b>\$35</b>						<b>\$35</b>

**SUF6609 - SH 71: Heartland Expressway Improvements**

The SH 71: Heartland Expressway Improvements includes of roadway and safety improvements. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Morgan County, Weld County - Route 071E  
from milepost 175 to milepost 202

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MOB	F	STA	C	\$1,754	\$800					\$2,554
	F	STA	D	\$207						\$207
	F	STA	R	\$820						\$820
	F	STA	U	\$207						\$207
	F	STA	X	\$336						\$336
	S	SHF	C	\$399	\$200					\$599
	S	SHF	D	\$43						\$43
	S	SHF	R	\$170						\$170
	S	SHF	U	\$43						\$43
	S	SHF	X	\$84						\$84
				<b>\$4,063</b>	<b>\$1,000</b>					<b>\$5,063</b>

**SUF6847 - Bear Lake Rd - RMNP**

Roadway Improvements

Larimer County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FED	F	FL	C	\$180						\$180
				<b>\$180</b>						<b>\$180</b>

*Region 4 Total*

<u>Program</u>	<u>Description</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	Strategic Earmarks	\$2,934						\$2,934
7TH	Strategic Projects	\$3,500						\$3,500
BRO	Bridge Off Systems	\$1,914			\$640	\$3,341		\$5,895
BRS	Bridge On Systems	\$18,311	\$4,255	\$3,613	\$3,278	\$3,971	\$4,119	\$37,547
CDC	CDC Funds	\$4,830						\$4,830
CDR	CMAQ - DRCOG		\$938					\$938
CNF	CMAQ - NFR MPO	\$4,220	\$2,335	\$1,789	\$1,907	\$2,015	\$2,120	\$14,386
COR	Congestion Relief	\$2,792	\$1,107	\$976	\$684	\$1,045	\$1,065	\$7,669
DIS	Discretionary	\$483						\$483
EDR	Enhancement - DRCOG	\$3,447		\$1,155		\$466	\$466	\$5,534
ENF	Enhancement - NFR MPO	\$2,284	\$1,015	\$672	\$673	\$673	\$673	\$5,990
ENH	Enhancement	\$1,496	\$535	\$561	\$561	\$561	\$561	\$4,275
FED	Federal Lands	\$180						\$180
HAZ	Hazard Elimination	\$3,080	\$2,564	\$2,108	\$2,243	\$2,364	\$2,483	\$14,842
HOT	Hot Spots	\$421	\$416	\$359	\$241	\$361	\$361	\$2,159
LOC	Earmarks (Local Match)	\$455	\$160					\$615
LOM	Local	\$11,550						\$11,550
MDR	STP Metro - DRCOG	\$14,681	\$1,423	\$8,377	\$1,810			\$26,291
MNF	STP Metro - NFR MPO	\$2,490	\$1,783	\$1,396	\$2,463	\$2,613	\$2,761	\$13,506
MOB	Mobility Earmarks	\$4,063	\$1,000					\$5,063
MSQ	Maintenance System Quality	\$13,529	\$13,903	\$14,298	\$14,330	\$14,642	\$14,978	\$85,680
MTO	Maintenance (Traffic Operations)	\$9,037	\$9,287	\$9,551	\$9,572	\$9,780	\$10,006	\$57,233
MTS	Maintenance (S&I)	\$4,551	\$4,677	\$4,810	\$4,821	\$4,926	\$5,039	\$28,824
RAG	Railroad Crossing - At Grade	\$1,715						\$1,715
RPP	Regional Priority Program	\$29,345	\$16,045	\$5,687	\$6,008	\$6,303	\$6,590	\$69,978
SAE	Safety Enhancement	\$1,452	\$1,487	\$1,413	\$980	\$1,509	\$1,107	\$7,948
SAR	Safe Routes to Schools	\$569						\$569
SGN	Signal	\$543	\$282	\$244	\$164	\$245	\$245	\$1,723
SQE	SQ Earmarks	\$221	\$151					\$372
SUR	Surface Treatment Pool	\$60,301	\$41,811	\$26,804	\$29,329	\$46,169	\$34,512	\$238,926
		<b>\$204,394</b>	<b>\$105,174</b>	<b>\$83,813</b>	<b>\$79,704</b>	<b>\$100,984</b>	<b>\$87,086</b>	<b>\$661,155</b>

## Region 5

CDOT Region

### SR55062 - R5 Enhancement Pool

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Chaffee County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	X	\$335		\$683	\$791	\$791	\$792	\$3,392
				<b>\$335</b>		<b>\$683</b>	<b>\$791</b>	<b>\$791</b>	<b>\$792</b>	<b>\$3,392</b>

#### SR55062.001 Ridgway Bike/Ped Path - Route 062A from milepost 23 to milepost 24

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$110						\$110
	L	L	C	\$28						\$28
				<b>\$138</b>						<b>\$138</b>

#### SR55062.002 Blanca Main St Enhancements - Route 160A from milepost 252 to milepost 254

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	L	LO	C	\$140						\$140
				<b>\$140</b>						<b>\$140</b>

#### SR55062.003 Cumbres & Toltec Carshop Expansion - Route 285A from milepost 5 to milepost 6

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	L	LO	C	\$222						\$222
				<b>\$222</b>						<b>\$222</b>

#### SR55062.006 San Juan Riverwalk, Phase II

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$200						\$200
	L	L	C	\$50						\$50
				<b>\$250</b>						<b>\$250</b>

#### SR55062.007 US 50 Streetscape in Salida - Route 050A from milepost 220 to milepost 223

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$97	\$133					\$230
	L	L	C	\$24	\$33					\$57
				<b>\$121</b>	<b>\$166</b>					<b>\$287</b>

#### SR55062.008 Crossroads of the Rockies Visitor's Center - Route 050A at milepost 217. - Route 285C at milepost 127

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$130						\$130
	L	L	C	\$32						\$32
				<b>\$162</b>						<b>\$162</b>

#### SR55062.009 La Plata County Road 501 Bicycle/Pedestrian Trail

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C	\$108	\$162					\$270
	L	L	C	\$27	\$41					\$68
				<b>\$135</b>	<b>\$203</b>					<b>\$338</b>

#### SR55062.010 Goeglein Gulch Road Overpass

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C		\$150					\$150
	L	L	C		\$38					\$38
	L	LO	C		\$1,057					\$1,057
					<b>\$1,245</b>					<b>\$1,245</b>

SR55062.011 Monte Vista Streetscape - Route 160A from milepost 216 to milepost 217

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C		\$15					\$15
	L	L	C		\$4					\$4
					<b>\$19</b>					<b>\$19</b>

SR55062.012 Lawson Hill Underpass - Route 145A from milepost 71 to milepost 72

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C		\$111					\$111
	L	L	C		\$27					\$27
	L	LO	C		\$862					\$862
					<b>\$1,000</b>					<b>\$1,000</b>

SR55062.013 US 550 Wildlife-Vehicle Collision Reduction Project - Route 550B from milepost 105 to milepost 114

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	C			\$108				\$108
	L	L	C			\$27				\$27
	L	LO	C			\$14				\$14
						<b>\$149</b>				<b>\$149</b>

**SR55219 - Region 5 Surface Treatment Pool**

The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

Alamosa County, Archuleta County, Chaffee County, Conejos County, Costilla County, La Plata County, Montezuma County, Montrose County, Rio Grande County, Saguache County, San Juan County, San Miguel County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	X	\$75		\$3	\$3	\$3	\$239	\$323
	S	SHF	X	\$15		\$1			\$60	\$76
				<b>\$90</b>		<b>\$4</b>	<b>\$3</b>	<b>\$3</b>	<b>\$299</b>	<b>\$399</b>

SR55219.006 US 160, Farmington Hill to Doubletree - Resurfacing - Route 160A from milepost 83 to milepost 87

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C	\$10,282						\$10,282
	S	SHF	C	\$2,137						\$2,137
				<b>\$12,419</b>						<b>\$12,419</b>

SR55219.007 US 550, N of Durango (Ph I) PM - Resurfacing - Route 550B from milepost 24 to milepost 37

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C		\$911					\$911
	S	SHF	C		\$189					\$189
					<b>\$1,100</b>					<b>\$1,100</b>

SR55219.010 SH 17, Alamosa North - Resurfacing - Route 017B from milepost 69 to milepost 74

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C		\$5,050					\$5,050
	S	SHF	C		\$1,050					\$1,050
					<b>\$6,100</b>					<b>\$6,100</b>

SR55219.012 US 550, Ridgway to Montrose - Resurfacing - Route 550B from milepost 112 to milepost 117

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C					\$4,801		\$4,801
	S	SHF	C					\$998		\$998
								<b>\$5,799</b>		<b>\$5,799</b>

SR55219.013 SH 145, Telluride Spur South - Resurfacing - Route 145A from milepost 65 to milepost 71

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C					\$5,127		\$5,127
	S	SHF	C					\$1,065		\$1,065
								<b>\$6,192</b>		<b>\$6,192</b>

SR55219.014 Resurfacing Design

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	D	\$1,242	\$621					\$1,863
	S	SHF	D	\$258	\$128	\$750	\$750	\$750	\$750	\$3,386
				<b>\$1,500</b>	<b>\$749</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$5,249</b>

SR55219.015 US 285: Resurfacing from the NM stateline towards La Jara - Route 285A from milepost 0 to milepost 5

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$118						\$118
SUR	F	NH	C	\$8						\$8
	S	1310	C	\$8,000						\$8,000
	S	SHF	C	\$2						\$2
				<b>\$8,128</b>						<b>\$8,128</b>

SR55219.017 US 160/US 491 South of Cortez - Route 160A from milepost 20 to milepost 26

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	X	\$2,230						\$2,230
	S	SHF	X	\$464						\$464
				<b>\$2,694</b>						<b>\$2,694</b>

SR55219.018 US 160 Four Corners to US 491 - Route 160A from milepost 7 to milepost 15

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDC	S	CDC	C	\$1,780						\$1,780
				<b>\$1,780</b>						<b>\$1,780</b>

SR55219.020 US 160, Alamosa Mill and Fill - Route 160A from milepost 232 to milepost 233

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C		\$2,388					\$2,388
	S	SHF	C		\$497					\$497
					<b>\$2,885</b>					<b>\$2,885</b>

SR55219.021 US 160, South Fork to Shaw Creek - Route 160A from milepost 186 to milepost 192

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C	\$52	\$5,795					\$5,847
	S	SHF	C	\$11	\$1,205					\$1,216
				<b>\$63</b>	<b>\$7,000</b>					<b>\$7,063</b>

SR55219.022 US 550, Ridgway to Colona (PM) - Route 550B from milepost 104 to milepost 117

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C		\$811					\$811
	S	SHF	C		\$169					\$169
					<b>\$980</b>					<b>\$980</b>

SR55219.023 US 550: Resurfacing on the north side of Red Mountain Pass - Route 550B from milepost 70 to milepost 89

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	S	1310	C	\$8,000						\$8,000
				<b>\$8,000</b>						<b>\$8,000</b>

SR55219.024 US 160 at CR 222/223 - Route 160A from milepost 93 to milepost 95

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C			\$1,655				\$1,655
	S	SHF	C			\$344				\$344
						<b>\$1,999</b>				<b>\$1,999</b>

SR55219.025 US 24/285 Johnson Village North - Route 024A from milepost 213 to milepost 226

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C			\$4,748				\$4,748
	S	SHF	C			\$986				\$986
						<b>\$5,734</b>				<b>\$5,734</b>

SR55219.026 US 550 Molas Pass to Silverton - Route 550B from milepost 61 to milepost 70

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C			\$5,286				\$5,286
	S	SHF	C			\$1,098				\$1,098
						<b>\$6,384</b>				<b>\$6,384</b>

SR55219.027 US 285 La Jara to Alamosa - Route 285A from milepost 24 to milepost 32

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C				\$4,954			\$4,954
	S	SHF	C				\$1,030			\$1,030
							<b>\$5,984</b>			<b>\$5,984</b>

SR55219.028 US 160 Fort Garland East PM - Route 160A from milepost 258 to milepost 269

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C			\$827				\$827
	S	SHF	C			\$172				\$172
						<b>\$999</b>				<b>\$999</b>

SR55219.029 SH 145 Norwood to Placerville Chipseal - Route 145A from milepost 84 to milepost 107

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C			\$1,076				\$1,076
	S	SHF	C			\$223				\$223
						<b>\$1,299</b>				<b>\$1,299</b>

SR55219.030 US 160/285 Monte Vista Intersection - Route 160A at milepost 216

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C				\$509			\$509
	S	SHF	C				\$105			\$105
							<b>\$614</b>			<b>\$614</b>

SR55219.031 SH 172 S. of US 160/SH 172 Intersection - Route 172A from milepost 20 to milepost 24

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C				\$2,802			\$2,802
	S	SHF	C				\$582			\$582
							<b>\$3,384</b>			<b>\$3,384</b>

SR55219.032 SH 140 NM Stateline to Hesperus Chipseal - Route 140A from milepost 0 to milepost 20

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C				\$907			\$907
	S	SHF	C				\$189			\$189
							<b>\$1,096</b>			<b>\$1,096</b>

SR55219.033 US 285 Center North & South - Route 285B from milepost 69 to milepost 76

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C					\$2,803		\$2,803
	S	SHF	C					\$582		\$582
								<b>\$3,385</b>		<b>\$3,385</b>

SR55219.034 US 550 North Ph II Chipseal (PM) - Route 550B from milepost 37 to milepost 50

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C					\$907		\$907
	S	SHF	C					\$189		\$189
								<b>\$1,096</b>		<b>\$1,096</b>

SR55219.035 US 160 Yellow Jacket to Keyah Grande Chipseal (PM) - Route 160A from milepost 117 to milepost 132

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C					\$827		\$827
	S	SHF	C					\$172		\$172
								<b>\$999</b>		<b>\$999</b>

SR55219.037 US 160 Towaoc towards Cortez - Route 160A from milepost 20 to milepost 35

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C						\$2,481	\$2,481
	S	SHF	C						\$515	\$515
								<b>\$2,996</b>		<b>\$2,996</b>

SR55219.039 US 160 Alamosa East - Route 160A from milepost 234 to milepost 244

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C						\$2,750	\$2,750
	S	SHF	C						\$571	\$571
								<b>\$3,321</b>		<b>\$3,321</b>

SR55219.040 US 285 Antonito North - Route 285A from milepost 5 to milepost 13

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C						\$2,750	\$2,750
	S	SHF	C						\$571	\$571
								<b>\$3,321</b>		<b>\$3,321</b>

SR55219.041 US 160 South Fork to Shaw Creek (PM) - Route 160A from milepost 186 to milepost 194

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C						\$620	\$620
	S	SHF	C						\$129	\$129
								<b>\$749</b>		<b>\$749</b>

SR55219.042 US 285 S. of Romeo towards La Jara - Route 285A from milepost 13 to milepost 26

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	NH	C						\$910	\$910
	S	SHF	C						\$189	\$189
								<b>\$1,099</b>		<b>\$1,099</b>

**SR56157 - R5 Bridge Pool**

Ouray County

The Bridge-On STIP Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$1,009	\$3	\$3	\$3	\$3	\$3	\$1,024

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	S	SHF	D	\$203	\$1				\$1	\$205
				<b>\$1,212</b>	<b>\$4</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$4</b>	<b>\$1,229</b>

SR56157.001 US 550, Mineral Creek (M-06-K) - Route 550B from milepost 70 to milepost 71

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$1,276	\$1,198					\$2,474
	S	SHF	C	\$319	\$299					\$618
				<b>\$1,595</b>	<b>\$1,497</b>					<b>\$3,092</b>

SR56157.006 R5 Bridge Preventative Maintenance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$189	\$194	\$192	\$174	\$211	\$219	\$1,179
	S	SHF	C	\$47	\$48	\$47	\$43	\$52	\$54	\$291
				<b>\$236</b>	<b>\$242</b>	<b>\$239</b>	<b>\$217</b>	<b>\$263</b>	<b>\$273</b>	<b>\$1,470</b>

SR56157.007 R5 Critical Bridge Repairs

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$132	\$135	\$134	\$121	\$148	\$152	\$822
	S	SHF	C	\$33	\$34	\$33	\$30	\$36	\$38	\$204
				<b>\$165</b>	<b>\$169</b>	<b>\$167</b>	<b>\$151</b>	<b>\$184</b>	<b>\$190</b>	<b>\$1,026</b>

SR56157.008 R5 Critical Culvert Repairs

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$872	\$899	\$1,592	\$804	\$975	\$1,011	\$6,153
	S	SHF	D	\$218	\$224	\$398	\$201	\$243	\$252	\$1,536
				<b>\$1,090</b>	<b>\$1,123</b>	<b>\$1,990</b>	<b>\$1,005</b>	<b>\$1,218</b>	<b>\$1,263</b>	<b>\$7,689</b>

SR56157.009 US 24, Granite Culvert Replacement

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	D	\$1						\$1
				<b>\$1</b>						<b>\$1</b>

SR56157.011 R5 Bridge Repair Pool

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$80						\$80
	F	BR	M		\$80	\$80	\$80	\$80	\$80	\$400
	S	SHF	C	\$20						\$20
	S	SHF	M		\$20	\$20	\$20	\$20	\$20	\$100
				<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$600</b>

SR56157.012 Bear Creek Bridge - Route 550B from milepost 90 to milepost 91

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$80		\$475	\$1,064	\$1,306	\$1,357	\$4,282
	S	SHF	C	\$20		\$118	\$266	\$326	\$339	\$1,069
				<b>\$100</b>		<b>\$593</b>	<b>\$1,330</b>	<b>\$1,632</b>	<b>\$1,696</b>	<b>\$5,351</b>

**SR56689 - R5 RPP Non-Regionally Significant Pool**

Alamosa County, Archuleta County, Rio Grande County

The Non-Regionally Significant RPP STIP Pool consists of projects and related work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	X	\$380	\$2	\$4	\$3	\$3	\$2	\$394
				<b>\$380</b>	<b>\$2</b>	<b>\$4</b>	<b>\$3</b>	<b>\$3</b>	<b>\$2</b>	<b>\$394</b>

SR56689.001 R5 Engineering Studies and Environmental Compliance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$240		\$123	\$123	\$123	\$123	\$732
	S	SHF	D	\$52		\$26	\$26	\$26	\$26	\$156
				<b>\$292</b>		<b>\$149</b>	<b>\$149</b>	<b>\$149</b>	<b>\$149</b>	<b>\$888</b>

SR56689.002 US 160 Florida River to 1 Mile East of Bayfield - Route 160A from milepost 93 to milepost 95

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$1,178	\$888	\$1,335				\$3,401
	S	SHF	C	\$245	\$184	\$277				\$706
				<b>\$1,423</b>	<b>\$1,072</b>	<b>\$1,612</b>				<b>\$4,107</b>

SR56689.004 Environmental Monitoring

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	M	\$10						\$10
				<b>\$10</b>						<b>\$10</b>

SR56689.005 US 160. Main & 6th Streets in Alamosa - Convert to One-Way P - Route 160A from milepost 232 to milepost 233

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$500						\$500
				<b>\$500</b>						<b>\$500</b>

SR56689.014 US 550. Ridgway to Colona. Resurfacing/reconstruction - Route 550B from milepost 104 to milepost 117

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C					\$860		\$860
	F	NH	D		\$41	\$124	\$459			\$624
	S	SHF	C					\$179		\$179
	S	SHF	D		\$8	\$25	\$95			\$128
					<b>\$49</b>	<b>\$149</b>	<b>\$554</b>	<b>\$1,039</b>		<b>\$1,791</b>

SR56689.017 US 24 / US 285. Johnson Village Intersection Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$17						\$17
				<b>\$17</b>						<b>\$17</b>

SR56689.020 US 550/Roosa Ave Intersection Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C	\$8						\$8
	S	SHF	C	\$2						\$2
				<b>\$10</b>						<b>\$10</b>

SR56689.023 US 160/US 491 South of Cortez (Corridor) - Route 160A from milepost 21 to milepost 27

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
GAM	S	SHF	C	\$163						\$163
RPP	F	NH	C	\$654						\$654
	S	SHF	C	\$136						\$136
				<b>\$953</b>						<b>\$953</b>

SR56689.025 US 160. Farmington Hill to Doubletree - Route 160A from milepost 83 to milepost 89

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	1310	C	\$2,620						\$2,620
	S	SHF	C	\$750						\$750
				<b>\$3,370</b>						<b>\$3,370</b>

SR56689.030 US 160 Passing Lane between Monte Vista and Alamosa - Route 160A from milepost 222 to milepost 226

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C						\$1,384	\$1,384

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	F	NH	D			\$41	\$41	\$524	\$303	\$909
	S	SHF	C						\$288	\$288
	S	SHF	D			\$8	\$8	\$109	\$63	\$188
						<b>\$49</b>	<b>\$49</b>	<b>\$633</b>	<b>\$2,038</b>	<b>\$2,769</b>

SR56689.031 US 160 Safety Improvements W. of Pagosa Spgs. near Hurt Dr. - Route 160A from milepost 132 to milepost 133

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	D					\$82	\$248	\$330
	S	SHF	D					\$17	\$51	\$68
								<b>\$99</b>	<b>\$299</b>	<b>\$398</b>

SR56689.032 R5 Intersection Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C			\$1,114	\$1,114	\$1,114	\$1,114	\$4,456
	S	SHF	C			\$231	\$231	\$231	\$231	\$924
						<b>\$1,345</b>	<b>\$1,345</b>	<b>\$1,345</b>	<b>\$1,345</b>	<b>\$5,380</b>

SR56689.033 R5 Shoulder Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C				\$1,155	\$330		\$1,485
	S	SHF	C				\$240	\$68		\$308
							<b>\$1,395</b>	<b>\$398</b>		<b>\$1,793</b>

**SR56690 - R5 Bridge Off System Pool**

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C	\$80						\$80
	L	L	C	\$15						\$15
				<b>\$95</b>						<b>\$95</b>

SR56690.001 West Cat Creek Bridge

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	#	C	\$360						\$360
	L	#	C	\$90						\$90
				<b>\$450</b>						<b>\$450</b>

SR56690.002 Beaver Creek Bridge

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	#	C	\$203						\$203
	L	#	C	\$51						\$51
	L	LO	C	\$714						\$714
				<b>\$968</b>						<b>\$968</b>

SR56690.003 Chaffee County Road 191 Bridge (Arkansas River)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C	\$35						\$35
	L	L	C	\$9						\$9
				<b>\$44</b>						<b>\$44</b>

SR56690.004 Harebell Drive Bridge (Archuleta County)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C		\$1,098					\$1,098
	L	L	C		\$274					\$274
					<b>\$1,372</b>					<b>\$1,372</b>

SR56690.005 Lightner Creek Bridge (La Plata County)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C			\$402				\$402
	L	L	C			\$101				\$101
						<b>\$503</b>				<b>\$503</b>

**SR56691 - R5 CMAQ Pool**

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

Archuleta County, San Miguel County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	C	\$54			\$331	\$331	\$331	\$1,047
	L	L	C	\$11			\$68	\$68	\$68	\$215
				<b>\$65</b>			<b>\$399</b>	<b>\$399</b>	<b>\$399</b>	<b>\$1,262</b>

SR56691.005 Maintenance 07 Tell/Mtn Village Truck-Mounted Sweeper

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M	\$9						\$9
	L	L	M	\$2						\$2
				<b>\$11</b>						<b>\$11</b>

SR56691.006 08 CDOT Maintenance Telluride - Route 145A from milepost 70 to milepost 72

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M	\$207						\$207
	S	SHF	M	\$43						\$43
				<b>\$250</b>						<b>\$250</b>

SR56691.007 08 Telluride Street Sweeper

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M	\$124						\$124
	L	L	M	\$26						\$26
				<b>\$150</b>						<b>\$150</b>

SR56691.008 09 Pagosa Street Paving

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M		\$142					\$142
	L	L	M		\$29					\$29
					<b>\$171</b>					<b>\$171</b>

SR56691.009 Maintenance Pagosa De-icer - Route 160A from milepost 138 to milepost 144

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M		\$20	\$20				\$40
	S	SHF	M		\$4	\$4				\$8
					<b>\$24</b>	<b>\$24</b>				<b>\$48</b>

SR56691.010 Telluride De-icer

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M		\$11	\$11				\$22

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	L	L	M		\$2	\$2				\$4
					<b>\$13</b>	<b>\$13</b>				<b>\$26</b>

SR56691.011 09 Mountain Village Combo Unit/Truck

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M		\$124					\$124
	L	L	M		\$25					\$25
					<b>\$149</b>					<b>\$149</b>

SR56691.012 Mountain Village De-icer

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M		\$6	\$3				\$9
	L	L	M		\$2	\$1				\$3
					<b>\$8</b>	<b>\$4</b>				<b>\$12</b>

SR56691.013 Maintenance Telluride/Mtn Village De-icer - Route 145A from milepost 70 to milepost 72

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M		\$20	\$20				\$40
	S	SHF	M		\$4	\$4				\$8
					<b>\$24</b>	<b>\$24</b>				<b>\$48</b>

SR56691.014 FY 10 Pagosa Street Paving

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M			\$245				\$245
	L	L	M			\$51				\$51
						<b>\$296</b>				<b>\$296</b>

SR56691.015 FY 10 Maintenance Pagosa De-icer Tankard

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CMA	F	AQC	M			\$20				\$20
	S	SHF	M			\$4				\$4
						<b>\$24</b>				<b>\$24</b>

**SR56692 - R5 Congestion Relief Pool**

Archuleta County, La Plata County

The objective of the Congestion Relief Program is to show measurable improvements to congestion on the State Highway System. The funding may only be used on segments of highway that have a volume to capacity ratio of 0.85 or greater during the 30th highest hourly volume. Eligible activities include: access management, signal timing, ramp metering, turn lanes, median separators, incident management, alternative modes, and TDM/ITS strategies. Other major construction projects such as interchange reconstruction, new travel lanes and transit facilities are eligible if the benefit of the congestion relief dollars can be tracked. Congestion Relief funds are not eligible for indirect mobility projects such as Preliminary Engineering (PE), Environmental Assessments (EA) and Environmental Impact Statement (EIS) studies as these activity expenditures would not contribute towards any measurable result in performance, and the studies may take a long time to be completed.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	X				\$1	\$1		\$2
							<b>\$1</b>	<b>\$1</b>		<b>\$2</b>

SR56692.002 US 160/550, Farmington Hill Fourth Lane Construction - Route 160A from milepost 86 to milepost 105, - Route 550A from milepost 0 to

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	C	\$145						\$145
	S	SHF	C	\$30						\$30
				<b>\$175</b>						<b>\$175</b>

SR56692.003 US 160 & CR 222/223 Intersection Relocation - Route 160A from milepost 93 to milepost 95

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	C		\$152	\$134				\$286
	S	SHF	C		\$32	\$28				\$60
					<b>\$184</b>	<b>\$162</b>				<b>\$346</b>

SR56692.004 US 550 through Durango - Route 550B from milepost 21 to milepost 25

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	C				\$94			\$94
	S	SHF	C				\$19			\$19
							<b>\$113</b>			<b>\$113</b>

SR56692.005 Region 5 Intersection Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	C					\$144		\$144
	S	SHF	C					\$29		\$29
								<b>\$173</b>		<b>\$173</b>

SR56692.006 US 160, Safety Improvements W. of Pagosa Springs at Hurt Dr. - Route 160A from milepost 138 to milepost 141

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	C						\$147	\$147
	S	SHF	C						\$30	\$30
									<b>\$177</b>	<b>\$177</b>

**SR56702 - R5 Hazard Elimination Pool**

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	NH	C		\$699	\$575	\$612	\$645	\$676	\$3,207
	S	SHF	C		\$78	\$64	\$68	\$72	\$76	\$358
					<b>\$777</b>	<b>\$639</b>	<b>\$680</b>	<b>\$717</b>	<b>\$752</b>	<b>\$3,565</b>

SR56702.002 US 550/US 160 Geometric Improvements - Route 160A from milepost 86 to milepost 105, - Route 550A from milepost 0 to milepost 17.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	NH	C	\$270						\$270
	S	SHF	C	\$30						\$30
				<b>\$300</b>						<b>\$300</b>

SR56702.003 US 160 Wildlife Detection Project - Route 160A from milepost 94 to milepost 97

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	STA	C	\$159						\$159
	S	SHF	C	\$18						\$18
HOT	F	NH	C	\$117						\$117
	S	SHF	C	\$13						\$13
				<b>\$307</b>						<b>\$307</b>

SR56702.005 US 160 at CR 222/223 - Route 160A from milepost 93 to milepost 95

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	NH	C	\$603						\$603
	S	SHF	C	\$67						\$67
				<b>\$670</b>						<b>\$670</b>

**SR56703 - R5 Hot Spots**

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HOT	F	STA	C	\$227	\$344	\$287	\$192	\$288	\$288	\$1,626
	L	LO	C	\$200						\$200
	S	SHF	C	\$47	\$72	\$72	\$49	\$73	\$73	\$386
				<b>\$474</b>	<b>\$416</b>	<b>\$359</b>	<b>\$241</b>	<b>\$361</b>	<b>\$361</b>	<b>\$2,212</b>

**SR56704 - R5 Rockfall Mitigation Pool**

The CDOT Rockfall Program was created in 1996 to track rockfall information, implement a rating system, and mitigate potential hazardous areas. To determine which sites statewide are of high priority, several factors are analyzed, including slope profile, geological characteristics, and traffic statistics. This information is then incorporated into the Colorado Rockfall Hazard Rating System, and the sites are prioritized and selected on their ratings. CDOT Regions receiving rockfall mitigation funding STIP the funds into the Regions Rockfall Mitigation Pools.

Montrose County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RFM	F	STA	C	\$901	\$923					\$1,824
	S	SHF	C	\$187	\$192					\$379
				<b>\$1,088</b>	<b>\$1,115</b>					<b>\$2,203</b>

SR56704.001 SH 141 Emergency Rockfall - Route 141A at milepost 78

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TCC	S	SHF	C	\$141						\$141
				<b>\$141</b>						<b>\$141</b>

**SR56705 - R5 Signals - Traffic**

Traffic Signals Pool provides new or improved traffic signals, signage and/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SGN	F	STA	C	\$266	\$234	\$203	\$136	\$203	\$203	\$1,245
	S	SHF	C	\$49	\$48	\$41	\$28	\$42	\$42	\$250
				<b>\$315</b>	<b>\$282</b>	<b>\$244</b>	<b>\$164</b>	<b>\$245</b>	<b>\$245</b>	<b>\$1,495</b>

**SR56706 - R5 Safety Enhancement Pool**

Safety Enhancement STIP Pool funds are used in conjunction with highway resurfacing, restoration, and rehabilitation projects. Eligible activities include:geometric improvements (such as construction of auxiliary lanes, shoulder widening, and drainage);otraffic control measures (such as installation of rumble strips, pavement markings, and signs);oroadside interventions (such as guardrail installation, culvert extensions, and removal of obstacles); andoimprovement of private and public access points.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAE	F	STA	C	\$472	\$554	\$496	\$328	\$493	\$333	\$2,676
	S	SHF	C	\$118	\$115	\$102	\$67	\$102	\$69	\$573
				<b>\$590</b>	<b>\$669</b>	<b>\$598</b>	<b>\$395</b>	<b>\$595</b>	<b>\$402</b>	<b>\$3,249</b>

**SR56808 - R5 Maint Traf Ops**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MTO	S	SHF	C	\$10,337	\$10,623	\$10,925	\$10,949	\$11,187	\$11,445	\$65,466
				<b>\$10,337</b>	<b>\$10,623</b>	<b>\$10,925</b>	<b>\$10,949</b>	<b>\$11,187</b>	<b>\$11,445</b>	<b>\$65,466</b>

**SR56809 - R5 Gaming Maint**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
GMT	S	SHF	C	\$171	\$180					\$351
				<b>\$171</b>	<b>\$180</b>					<b>\$351</b>

**SR56819 - R5 Maintenance SQ**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MSQ	S	SHF	C	\$15,475	\$15,903	\$16,354	\$16,391	\$16,748	\$17,133	\$98,004
				<b>\$15,475</b>	<b>\$15,903</b>	<b>\$16,354</b>	<b>\$16,391</b>	<b>\$16,748</b>	<b>\$17,133</b>	<b>\$98,004</b>

**SR56820 - R5 Maint Snow & Ice**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MTS	S	SHF	C	\$6,616	\$6,800	\$6,993	\$7,008	\$7,161	\$7,325	\$41,903
				<b>\$6,616</b>	<b>\$6,800</b>	<b>\$6,993</b>	<b>\$7,008</b>	<b>\$7,161</b>	<b>\$7,325</b>	<b>\$41,903</b>

**SR57001 - R5 Safe Routes to Schools Pool**

The Safe Routes to School program was established in 2005 to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. This program is 100% federally funded, and managed through CDOT. Grants are awarded through a statewide competitive process, and in proportion to the geographic distribution of the student population K-8 grades. Ten to thirty percent of the total Safe Routes to School funds are dedicated to non-infrastructure (education and encouragement) projects, with remaining funds going towards infrastructure (capital) projects and staffing a full-time Safe Routes Coordinator position at CDOT. A few general examples of infrastructure projects follow: installing bicycle parking facilities, facilities to slow traffic, street striping (bicycle lanes, crosswalks), installing or improving sidewalks, developing off-street bicycle and pedestrian facilities, increasing connections between locations, and installing signs.

SR57001.001 Town of Ridgway

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAR	F	MISC	C	\$54						\$54
				<b>\$54</b>						<b>\$54</b>

**SSL5914 - UNOBLIGATED - Chaffee County CR120 Shoulders**

Chaffee County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	D	\$317						\$317
	L	L	D	\$79						\$79
				<b>\$396</b>						<b>\$396</b>

**SSL6474 - UNOBLIGATED (FY08)-San Luis Streetscapes Phil**

Costilla County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ENH	F	STE	D	\$206						\$206
	L	L	C	\$51						\$51
	L	LO	C	\$155						\$155
				<b>\$412</b>						<b>\$412</b>

**SSP4013 - US 160, Wolf Creek Pass Earmark#42, 87, 90**

Mineral County - Route 160A from milepost 174 to milepost 181

This project will: build a tunnel in the Narrows; add a third lane to the existing two-lane configuration throughout the entire project limits, except the Narrows; add accel/decel lanes and left turn lanes, and consolidate accesses. Expected completion date: Fall 2009

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
7PE	F	NH	C	\$3,360						\$3,360
	S	SHF	C	\$5,460						\$5,460
7TH	S	7POT	C	\$651						\$651
				<b>\$9,471</b>						<b>\$9,471</b>

**SSP4015 - US 550, New Mexico State Line to Durango Earmark #45**

La Plata County - Route 550A from milepost 0 to milepost 17

This project includes extending the existing four-lane widening of the highway from MP 1.0 to US 160, with realignment of county road intersections, right-of-way acquisition, construction of four wildlife crossings for multiple species, installation of deer fencing and deer guards, construction of a pedestrian bridge or underpass at Sunnyside, and possible construction of a noise barrier at Old Homestead Mobile Home Park.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
7PE	F	NH	C	\$3,766	\$768					\$4,534
	S	SHF	C	\$1,183						\$1,183
7TH	S	7POT	R	\$17,000						\$17,000
GAM	S	SHF	C	\$2,000						\$2,000
				<b>\$23,949</b>	<b>\$768</b>					<b>\$24,717</b>

**SSP4016 - US 160, Jct. SH 3 to Florida River Earmark #86, 40**

La Plata County - Route 160A from milepost 86 to milepost 105, - Route 550A from milepost 15 to milepost 17

This project includes: widening of the highway from two lanes to four lanes; construction of a trumpet interchange at US 160/US 550 (south); construction of single-point urban interchanges at CR 233 and SH 172; relocation of CR 222/223 to the east of the Florida River; realignment of the US 160/CR 502 intersection; and consolidation of accesses.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	F	NH	C	\$1,088	\$761					\$1,849
	S	SHF	C	\$844						\$844
7TH	7	7POT	C	\$1,200						\$1,200
				<b>\$3,132</b>	<b>\$761</b>					<b>\$3,893</b>

**SSW5680 - Main Entrance Road Mesa Verde National Park**

Montezuma County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
FED	F	FL	C	\$225	\$10,269					\$10,494
				<b>\$225</b>	<b>\$10,269</b>					<b>\$10,494</b>

**SSW6436 - UNOBLIGATED (FY08)-Dolores Railroad Ave Sidewalk**

Montezuma County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
ENH	F	STE	C	\$112						\$112
	L	L	C	\$28						\$28
				<b>\$140</b>						<b>\$140</b>

**SSW6470 - UNOBLIGATED (FY08)-ART - Escalante Crossing**

La Plata County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
ENH	F	STE	C	\$203						\$203
	L	L	C	\$51						\$51
	L	LO	C	\$649						\$649
				<b>\$903</b>						<b>\$903</b>

**SSW6500 - UNOBLIGATED (FY08)-Pagosa Town Park Ped Bridge**

Archuleta County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
ENH	F	STE	C	\$110						\$110

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
	L	L	C	\$28						\$28
				<b>\$138</b>						<b>\$138</b>

**SSW6508 - UNOBLIGATED  
(FY08)-Juanita Bridge**

Archuleta County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
BRO	F	BRO	C	\$549						\$549
	L	L	C	\$151						\$151
				<b>\$700</b>						<b>\$700</b>

*Region 5 Total*

<u>Program</u>	<u>Description</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	Strategic Earmarks	\$15,701	\$1,529					\$17,230
7TH	Strategic Projects	\$18,851						\$18,851
BRO	Bridge Off Systems	\$2,257	\$1,372	\$503				\$4,132
BRS	Bridge On Systems	\$4,499	\$3,135	\$3,092	\$2,806	\$3,400	\$3,526	\$20,458
CDC	CDC Funds	\$1,780						\$1,780
CMA	Congestion Mitigation/Air Quality	\$476	\$389	\$385	\$399	\$399	\$399	\$2,447
COR	Congestion Relief	\$175	\$184	\$162	\$114	\$174	\$177	\$986
ENH	Enhancement	\$3,492	\$2,633	\$832	\$791	\$791	\$792	\$9,331
FED	Federal Lands	\$225	\$10,269					\$10,494
GAM	Gaming	\$2,163						\$2,163
GMT	Maintenance-Gaming	\$171	\$180					\$351
HAZ	Hazard Elimination	\$1,147	\$777	\$639	\$680	\$717	\$752	\$4,712
HOT	Hot Spots	\$604	\$416	\$359	\$241	\$361	\$361	\$2,342
MSQ	Maintenance System Quality	\$15,475	\$15,903	\$16,354	\$16,391	\$16,748	\$17,133	\$98,004
MTO	Maintenance (Traffic Operations)	\$10,337	\$10,623	\$10,925	\$10,949	\$11,187	\$11,445	\$65,466
MTS	Maintenance (S&I)	\$6,616	\$6,800	\$6,993	\$7,008	\$7,161	\$7,325	\$41,903
RFM	Rockfall Mitigation	\$1,088	\$1,115					\$2,203
RPP	Regional Priority Program	\$6,910	\$1,123	\$3,308	\$3,495	\$3,666	\$3,833	\$22,335
SAE	Safety Enhancement	\$590	\$669	\$598	\$395	\$595	\$402	\$3,249
SAR	Safe Routes to Schools	\$54						\$54
SGN	Signal	\$315	\$282	\$244	\$164	\$245	\$245	\$1,495
SUR	Surface Treatment Pool	\$32,776	\$18,814	\$17,169	\$11,831	\$18,224	\$12,535	\$111,349
TCC	TC Contingency	\$141						\$141
		<b>\$125,843</b>	<b>\$76,213</b>	<b>\$61,563</b>	<b>\$55,264</b>	<b>\$63,668</b>	<b>\$58,925</b>	<b>\$441,476</b>

## Region 6

CDOT Region

**SDR0149 - UNOBLIGATED-Regional  
Traffic Signal Improvements: De**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	C	\$1,045						\$1,045
				<b>\$1,045</b>						<b>\$1,045</b>

**SDR3404 - I-70: SH58 Interchange  
(SAFETEA LU Demos 55, 71)**

Interchange reconstruction for eastbound I-70 to westbound SH-58 and eastbound SH-58 to westbound I-70 movements, plus revision of 44th Ave (Ward Rd. south) ramps with future funding. Demo IDs 055, 071, and 032, which represent SAFETEA-LU earmarks, assigned by FHWA.

Jefferson County - Route 058A from milepost 0 to milepost 5, - Route 070A from milepost 265 to milepost 266

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
DIS	F	NHD	C	\$290						\$290
LOC	F	I	C	\$1,756	\$1,756					\$3,512
	L	L	C	\$439	\$439					\$878
	O	LO	C	\$1,548	\$1,548					\$3,096
RPP	O	LO	C	\$7,303						\$7,303
	S	1310	C	\$15,000						\$15,000
				<b>\$26,336</b>	<b>\$3,743</b>					<b>\$30,079</b>

**SDR3405 - I-225:I-70-Parker Rd (63,  
81)corr imprs,\$9.5 to widen 2nd-AI**

Widen from 4 to 6 lanes and reconstruct existing pavement and bridges; improve alignments; drainage and signing. Demo IDs 063 & 081, which represent SAFETEA-LU earmarks, assigned by FHWA. \$9,500,000 of funding in FY 2008 and FY 2009 is to widen the lanes from 2nd Avenue to Alameda Avenue (northramps).

Arapahoe County - Route 225A from milepost 4 to milepost 12

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MOB	F	IM	C	\$8,236	\$1,916					\$10,152
	S	SHF	C	\$2,059	\$480					\$2,539
RPP	S	1310	C	\$16,700						\$16,700
				<b>\$26,995</b>	<b>\$2,396</b>					<b>\$29,391</b>

**SDR3412 - Roadway Reconstruction  
Project**

The Roadway Reconstruction project consists of various projects and related work elements required to reconstruct highways at the end of the useful life in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	O	L	C	\$340						\$340
				<b>\$340</b>						<b>\$340</b>

**SDR3417 - SH2: YaleAve to IliffAve  
(MP 1.506 - MP**

Denver County - Route 002A at milepost 2

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	L	LO	C	\$3						\$3
				<b>\$3</b>						<b>\$3</b>

**SDR3934 - West Corridor (EIS/PE)**

Study corridor includes RTD overmatch for related CDOT salaries

Denver County, Jefferson County - Route 006G from milepost 257 to milepost 284

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	O	LO	C	\$541						\$541
				<b>\$541</b>						<b>\$541</b>

**SDR5017 - UNOBLIGATED-C-470: I-70  
to US-6 Ext Phase II and Ph**

Jefferson County - Route 470B from milepost 0 to milepost 2

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MDR	F	STU	C	\$414						\$414
				<b>\$414</b>						<b>\$414</b>

**SDR5067 - I-25/Broadway Bridge  
(replace existing b**

Reconstruct viaduct and improve interchange. Project also includes 8-lane facility between Broadway and 6th Avenue.

Denver County - Route 025A from milepost 0 to milepost 299

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	S	1310	C	\$33						\$33
				<b>\$33</b>						<b>\$33</b>

**SDR5073 - So Federal Blvd (SH88):  
Alameda to 6th Ave.**

Denver County - Route 006G from milepost 257 to milepost 284, - Route 088A from milepost 0 to milepost 15

The project will add one new lane (from 5 to 6 lanes total) to provide a third lane in the northbound direction, provide signal activation for bicycle, signal interconnect, bus stop improvements and barrier median in the middle of Federal Blvd. which restrict turning movements at minor cross streets and driveways to right in/right-out turns. Provide pedestrian crossing points across the median which connect major activity areas or where pedestrian volumes are significant. Provide standard lane width of 11 feet.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
COR	F	SHF	C	\$66						\$66
	S	STA	C	\$315						\$315
MDR	F	STU	C	\$4,283						\$4,283
	L	L	C	\$656						\$656
RPP	S	SHF	C	\$662						\$662
				<b>\$5,982</b>						<b>\$5,982</b>

**SDR5194 - I-25: 120th Ave Bridge.**

Replace four-lane 120th Bridge over I-25 with structure for sixlanes and sidewalks.

Adams County - Route 025A from milepost 0 to milepost 299

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	I	C	\$23						\$23
	S	SHF	C	\$2						\$2
				<b>\$25</b>						<b>\$25</b>

**SDR5202 - ArapahoeRd: Colorado to Holly.**

LOM project for CDOT oversight on reconstruction of Arapahoe Rd from Colorado to Holly.

Arapahoe County - Route 088A from milepost 13 to milepost 14

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MDR	O	LO	C	\$2,833						\$2,833
				<b>\$2,833</b>						<b>\$2,833</b>

**SDR5220 - Region 6 Surface Treatment Pool**

The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

Denver County - Route 088A at milepost 0

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C	\$3	\$87	\$14,919	\$9,795	\$14,711	\$27,547	\$67,062
	S	SHF	C		\$19	\$3,102	\$2,036	\$3,058	\$5,727	\$13,942
				<b>\$3</b>	<b>\$106</b>	<b>\$18,021</b>	<b>\$11,831</b>	<b>\$17,769</b>	<b>\$33,274</b>	<b>\$81,004</b>

SDR5220.001 I-76, US85 to Burlington Canal - Route 076A from milepost 13 to milepost 16

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C	\$1,720						\$1,720
	S	SHF	C	\$359						\$359
				<b>\$2,079</b>						<b>\$2,079</b>

SDR5220.002 SH93, Ford St. to 68th Ave. - Route 093A from milepost 2 to milepost 4

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C	\$1,912						\$1,912
	S	SHF	C	\$397						\$397
				<b>\$2,309</b>						<b>\$2,309</b>

SDR5220.003 Alameda, Decatur St. to I-25 - Route 026B from milepost 13 to milepost 14

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C	\$865						\$865
	S	SHF	C	\$161						\$161
				<b>\$1,026</b>						<b>\$1,026</b>

SDR5220.004 6th Ave., 19th St. to C-470 - Route 006G from milepost 273 to milepost 275

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SUR	F	STA	C	\$2,554						\$2,554
	S	SHF	C	\$530						\$530
				<b>\$3,084</b>						<b>\$3,084</b>

SDR5220.005 Wadsworth, 66th Ave. to 90th Ave. - Route 121A from milepost 19 to milepost 22

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$2,442						\$2,442
	S	SHF	C	\$507						\$507
				<b>\$2,949</b>						<b>\$2,949</b>

SDR5220.006 Preventive Maintenance: TBD

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	M	\$1,242	\$1,376					\$2,618
	S	SHF	M	\$258	\$286					\$544
				<b>\$1,500</b>	<b>\$1,662</b>					<b>\$3,162</b>

SDR5220.007 Havana, Parker Rd. to Florida - Route 030A at milepost 0

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$993						\$993
	S	SHF	C	\$207						\$207
				<b>\$1,200</b>						<b>\$1,200</b>

SDR5220.020 SH 93 @ SH 58 to 58ST

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$1,488						\$1,488
	S	SHF	C	\$322						\$322
				<b>\$1,810</b>						<b>\$1,810</b>

SDR5220.021 Design/Shelf

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	D	\$828						\$828
	S	SHF	D	\$172						\$172
				<b>\$1,000</b>						<b>\$1,000</b>

SDR5220.022 I-70/US40 Hogback - Route 070A at milepost 259

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$3,519						\$3,519
	S	SHF	C	\$731						\$731
				<b>\$4,250</b>						<b>\$4,250</b>

SDR5220.023 I-25 from 23rd to 48th - Route 025A from milepost 213 to milepost 214

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	IM	C		\$5,483					\$5,483
	S	SHF	C		\$529					\$529
					<b>\$6,012</b>					<b>\$6,012</b>

SDR5220.024 I-25: 6th Ave to Santa Fe - Route 025A from milepost 208 to milepost 209

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C	\$45	\$109					\$154
	S	1310	C	\$4,830						\$4,830
	S	SHF	C	\$5	\$11					\$16
				<b>\$4,880</b>	<b>\$120</b>					<b>\$5,000</b>

SDR5220.025 Colorado: Mexico to Alameda - Route 002A from milepost 2 to milepost 4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$3,025					\$3,025
	S	SHF	C		\$629					\$629
					<b>\$3,654</b>					<b>\$3,654</b>

SDR5220.026 Colfax: Airport to Tower - Route 040C at milepost 309

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$1,242					\$1,242
	S	SHF	C		\$258					\$258
					<b>\$1,500</b>					<b>\$1,500</b>

SDR5220.027 Kipling: 6th Ave to Colfax - Route 391A from milepost 5 to milepost 6

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$1,254					\$1,254
	S	SHF	C		\$261					\$261
					<b>\$1,515</b>					<b>\$1,515</b>

SDR5220.028 Colfax: Colorado to Peoria - Route 040C from milepost 301 to milepost 306

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$2,421					\$2,421
	S	SHF	C		\$503					\$503
					<b>\$2,924</b>					<b>\$2,924</b>

SDR5220.029 Indiana: 64th Ave to 86th Pkwy - Route 072A from milepost 4 to milepost 6

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$1,614					\$1,614
	S	SHF	C		\$335					\$335
					<b>\$1,949</b>					<b>\$1,949</b>

SDR5220.030 Colfax: US6 to I-70 - Route 040C from milepost 287 to milepost 288

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$8					\$8
	S	SHF	C		\$2					\$2
					<b>\$10</b>					<b>\$10</b>

SDR5220.031 SH30: First Ave to Potomac - Route 030A from milepost 7 to milepost 10

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SUR	F	STA	C		\$2,401					\$2,401
	S	SHF	C		\$499					\$499
					<b>\$2,900</b>					<b>\$2,900</b>

**SDR5395 - R6 Safety Enhancement Pool**

The Safety Enhancement Pool consists of work elements designed to improve safety. These work elements are part of surface treatment projects which specifically address safety improvements. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAE	F	SHE	C	\$731	\$715	\$564	\$356	\$523	\$960	\$3,849
	S	SHF	C	\$81	\$80	\$63	\$39	\$58	\$107	\$428
				<b>\$812</b>	<b>\$795</b>	<b>\$627</b>	<b>\$395</b>	<b>\$581</b>	<b>\$1,067</b>	<b>\$4,277</b>

**SDR5417 - Highway Ramps - 17th Ave. and 23rd Ave (**

LOM project for CDOT oversight on ramp improvements at 17th Ave and 23rd Ave.

Denver County - Route 025A at milepost 211

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	L	LO	C	\$36						\$36
				<b>\$36</b>						<b>\$36</b>

**SDR5566 - C-470 Value Pricing Feasibility Study**

Value pricing feasibility study to determine if "hot lanes" or tolling is effective on C-470. Also, prepare NEPA documents.

Jefferson County - Route 470A from milepost 0 to milepost 26

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	NH	C	\$9						\$9
	S	SHF	C	\$2						\$2
				<b>\$11</b>						<b>\$11</b>

**SDR5645 - Wadsworth Bypass @ BNSFRR Grade Separation (demos 39, 69)**

Jefferson County - Route 121A at milepost 18

Grade separation. A feasibility study for this project has been completed that identifies the reconstruction of the Wadsworth Bypass beneath the Burlington Northern/Santa Fe Railroad lines as the preferred alternative. The railroad and Grandview Avenue, an adjacent local street, will be reconstructed on separate bridges over the Bypass. Grandview will have no access to the Bypass. The project includes constructing six standard-width lanes on the Bypass through the project area, installing sidewalk/bike path along both sides of the Bypass with pedestrian ramps up to Grandview, building a raised and landscaped center median, eliminating all accesses within the project limits but two that will be turn restricted, minor reconstruction of the Ralston Road intersection, lighting, additional 45 foot bridge deck for Grandview with 12-foot sidewalk and pedestrian plaza with landscaped planter boxes, architectural treated retaining and landscaped walls, landscaping on the northeast and northwest corners of Grandview and Wadsworth Bypass, and architectural name signs on the Grandview Avenue and railroad bridge structures. This project will accommodate LRT crossing of the Bypass. Demo Ids 039 & 069, which represent SAFETEA-LU earmarks, assigned by FHWA.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOC	F	STA	C	\$1,120	\$1,120					\$2,240
	L	L	C	\$280	\$280					\$560
	O	LO	C	\$348	\$348					\$696
				<b>\$1,748</b>	<b>\$1,748</b>					<b>\$3,496</b>

**SDR5647 - Wadsworth Bypass @ BNSFRR Grade Sep/ EIS**

Jefferson County - Route 121A at milepost 18

Grade separation. A feasibility study for this project has been completed that identifies the reconstruction of the Wadsworth Bypass beneath the Burlington Northern/Santa Fe Railroad lines as the preferred alternative. The railroad and Grandview Avenue, an adjacent local street, will be reconstructed on separate bridges over the Bypass. Grandview will have no access to the Bypass. The project includes constructing six standard-width lanes on the Bypass through the project area, installing sidewalk/bike path along both sides of the Bypass with pedestrian ramps up to Grandview, building a raised and landscaped center median, eliminating all accesses within the project limits but two that will be turn restricted, minor reconstruction of the Ralston Road intersection, lighting, additional 45 foot bridge deck for Grandview with 12-foot sidewalk and pedestrian plaza with landscaped planter boxes, architectural treated retaining and landscaped walls, landscaping on the northeast and northwest corners of Grandview and Wadsworth Bypass, and architectural name signs on the Grandview Avenue and railroad bridge structures. This project will accommodate LRT crossing of the Bypass. Demo Ids 039 & 069, which represent SAFETEA-LU earmarks, assigned by FHWA.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	S	SHF	E	\$10						\$10
				<b>\$10</b>						<b>\$10</b>

**SDR5667 - County LnRd: University Intersection Operations**

Douglas County - Route 177A at milepost 0

Construct double left-turn lanes northbound and southbound and right-turn lane eastbound. Reconstruct intersection in concrete (approximately limits 150' +/- east leg and 600' +/- on north, south and west legs). Install new mast arm signal. Provide signal interconnect conduit to adjacent signals east, west, and south. Construct raised median on east and west approaches and reconstruct raised median on south approach. Minor revision to the north/south vertical profile. Construct new or replace removed sidewalks through project limits.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	O	LO	C	\$3,337						\$3,337
				<b>\$3,337</b>						<b>\$3,337</b>

**SDR5668 - County LnRd: University to Colorado (wid**

Douglas County

Widen County Line Rd from 2 to 4 through lanes. The project includes raised medians, left-turn lanes at full movement access points, access consolidation, signal interconnect conduit, and revisions to the vertical profile. A signal at Copper Canyon between University and Colorado will be added. Sidewalks will be installed along both the north and south sides of the road. The STP-Metro funding originally programmed for this project in FY03 will be replaced by CDOT Other Regional Priorities (ORP) funds in FY04 as a payback for the STP-Metro funding provided to CDOT in FY03 for TIP ID # 1997-003.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STA	C	\$460						\$460
	O	LO	C	\$9,951						\$9,951
RPP	F	NH	C	\$2,103						\$2,103
				<b>\$12,514</b>						<b>\$12,514</b>

**SDR5673 - 120th Ave: Holly St to Quebec St (widening), 2 to 4 lanes**

Adams County

Widen existing 2-lane roadway to a 4 through-lane facility. This project will include an eight-foot sidewalk on the north side of the roadway where residential development exists and will improve control of access by adhering to city access agreement requirements. Adams Co. is currently ready to start construction (03-04) of the new roadway east of Quebec St. across the South Platte River to Brighton Blvd., and then to U.S. 85. The widening of this section of roadway is shown on the 2010 Plan. The STP-Metro funding originally programmed for this project in FY04 will be replaced by CDOT Other Regional Priorities (ORP) funds in FY05 as a payback for the STP-Metro funding provided to CDOT in FY03 for TIP ID # 1997-003.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	O	LO	C	\$1,495						\$1,495
				<b>\$1,495</b>						<b>\$1,495</b>

**SDR5674 - Federal Blvd @ 80th Ave (Operational Impr**

Adams County - Route 287C at milepost 290

The project consists of widening Federal Blvd. to provide northbound double left-turn lanes, building a new southbound right-turn lane and converting the existing southbound right-turn lane to a through lane and widening 80th Ave. west of Federal Blvd to provide two westbound lanes to receive the double left. Project will build continuous pedestrian facilities on both sides of Federal Blvd and install conduit for signal interconnect from Cottonwood Dr. to 80th Ave.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C	\$164						\$164
	L	L	C	\$35						\$35
RPP	S	SHF	C	\$300						\$300
				<b>\$499</b>						<b>\$499</b>

**SDR5764 - SH-285 @ C-470 - Safety improvements**

Jefferson County - Route 285D at milepost 250

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	S	SHF	C	\$1						\$1
				<b>\$1</b>						<b>\$1</b>

**SDR5765 - US-36 Environmental Impact Statement**

Prepare a draft Environmental Impact Statement (EIS) with 15-20 percent Preliminary Engineering (PE) for the US 36 Corridor. Project is limited to the preparation of a Draft Environmental Impact Statement. It does not include or imply funds for the construction of improvements identified in the Draft EIS.

- Route 036B from milepost 0 to milepost 57

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	O	LO	E	\$1,112						\$1,112
				<b>\$1,112</b>						<b>\$1,112</b>

**SDR5810 - SH121(Wads) @ Bowles Ave Intersect Imp EnV Study Demo 47, 85**

Jefferson County - Route 121A from milepost 4 to milepost 5

NEPA study for new interchange.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOC	F	STA	C	\$2,388	\$576					\$2,964
	L	L	C	\$597	\$144					\$741
				<b>\$2,985</b>	<b>\$720</b>					<b>\$3,705</b>

**SDR6119 - Leetsdale Dr/Mississippi Ave Intersectio**

Reconstruct the existing interchange on I-70 at Havana St.

Denver County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MDR	F	STA	C	\$646						\$646
	L	L	C	\$572						\$572
				<b>\$1,218</b>						<b>\$1,218</b>

**SDR6124 - UNOBLIGATED-Broadway: Tufts to Belleview Streetscap**

Arapahoe County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
EDR	F	STE	C	\$524						\$524
	L	L	C	\$131						\$131
	O	LO	C	\$150						\$150
				<b>\$805</b>						<b>\$805</b>

**SDR6184 - Region 6 DRCOG 05-10 Enhancement Pool**

Denver County, Jefferson County - Route 119A from milepost 0 to milepost 42, - Route 121A from milepost 0 to milepost 26, - Route 170A from milepost 0 to milepost 7

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SDR6184.008 Old Wadsworth Blvd: Big Dry Creek Trail Grade Separation

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C	\$745						\$745
	L	L	C	\$186						\$186
	O	LO	C	\$1,609						\$1,609
				<b>\$2,540</b>						<b>\$2,540</b>

**SDR6194 - ParkerRd/ArapahoeRd New Interchange (demos 51, 80)**

Arapahoe County - Route 083A from milepost 64 to milepost 66, - Route 088B from milepost 17 to milepost 22

Construct new interchange. CDOT element: ROW, design, construct ring road in SE quadrant, and sound wall/widening in NW quadrant. See also 2005-044.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	NH	C			\$1,656				\$1,656
	S	SHF	C			\$344				\$344
LOC	F	STA	C	\$3,577	\$832					\$4,409
	L	L	C	\$894	\$208					\$1,102
MDR	F	STU	C	\$986	\$4,850	\$5,778	\$7,222			\$18,836
	L	L	C	\$205	\$1,008	\$1,201	\$1,501			\$3,915
	O	LO	C	\$915	\$934	\$799	\$499			\$3,147
				<b>\$6,577</b>	<b>\$7,832</b>	<b>\$9,778</b>	<b>\$9,222</b>			<b>\$33,409</b>

**SDR6253 - SantaFe/C470 Interchange EA (demos 58, 84, 102)**

Douglas County - Route 085B from milepost 200 to milepost 201, - Route 470A from milepost 17 to milepost 18

Conduct a study of the design issues related to the current interchange and the relationship to the C-470 Value Pricing Study (TIP# 2001-259) to complete the EA, relocate utilities, and begin construction based on findings of the EA. Demo IDs 026,058, 084, and 102, which represent SAFETEA-LU earmarks, as assigned by FHWA.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOC	F	NH	C	\$6,328	\$1,472					\$7,800
	F	NHD	C	\$984						\$984
	L	L	C	\$1,466	\$341					\$1,807
	O	LO	C	\$11,896	\$2,974					\$14,870
				<b>\$20,674</b>	<b>\$4,787</b>					<b>\$25,461</b>

**SDR6254 - US85: 104th Ave Intersection Operat Imps (Demos 43, 77, 111)**

Adams County - Route 044A at milepost 2, - Route 085C from milepost 227 to milepost 266

Prepare design, construct initial improvements. Demo IDs 043,077, and 111

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOC	F	STA	C	\$1,764	\$426					\$2,190
	L	L	C	\$416	\$100					\$516
	O	LO	C	\$464	\$116					\$580

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
				<b>\$2,644</b>	<b>\$642</b>					<b>\$3,286</b>

**SDR6309 - UNO-Kipling at 58th**

Jefferson County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$806						\$806
	O	LO	C	\$535						\$535
	S	SHF	C	\$90						\$90
MDR	F	SHE	C	\$806						\$806
	L	LO	C	\$535						\$535
	S	SHF	C	\$90						\$90
				<b>\$2,862</b>						<b>\$2,862</b>

**SDR6403 - C-470: I-25 to I-70 Value Pricing Feasib**

Douglas County - Route 470A from milepost 0 to milepost 26

Value pricing feasibility study to determine if "HOT lanes" ortolling would be effective on C-470. Also, conduct EA processfor capacity improvements (HOT, toll, general purpose) for thesegment of the corridor from I-25 to Kipling Street. Projectfunding completes preparation of a FONSI (if one isdemonstrated). This TIP project does not include funds forconstruction of identified federal improvements.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	C	\$5						\$5
				<b>\$5</b>						<b>\$5</b>

**SDR6404 - US 36: I-25 to Table Mesa-demos 61,74, 91, 66 match w/DR5765**

Adams County, Boulder County, Jefferson County - Route 036B from milepost 0 to milepost 39

Project funds still to be determined transportation improvementsalong the US-36 Corridor. Demo lds 061, 066, 074, and 091, which represent SAFETEA-LU earmarks, assigned by FHWA.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MOB	F	NH	C	\$9,710	\$2,259					\$11,969
	S	SHF	C	\$2,427						\$2,427
				<b>\$12,137</b>	<b>\$2,259</b>					<b>\$14,396</b>

**SDR6481 - I-70: Brighton Blvd to Colorado Blvd Re**

Denver County - Route 070A from milepost 275 to milepost 277

Repair portions of the viaduct deck.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	C	\$180						\$180
				<b>\$180</b>						<b>\$180</b>

**SDR6548 - 128th @ I-25 - Bridge Replacement**

Replace the existing structure of 128th over I-25

Adams County - Route 025A from milepost 224 to milepost 225

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDC	S	CDC	C	\$4,170						\$4,170
RPP	F	NH	C	\$5,040						\$5,040
	S	SHF	C	\$1,275						\$1,275
				<b>\$10,485</b>						<b>\$10,485</b>

**SDR6559 - Pecos Street: Grade Separation at UPRR EA, PE (Demo 107)**

Conduct environmental and preliminary engineering, purchase ROW, and grade separate Pecos Street and the Union Pacific Railroad tracks at approximately 60th Avenue. The final project will provide medians, access control/consolidation, and infrastructure that implements an approved accident management plan. Demo ID 107

Adams County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOC	F	STA	C	\$2,064	\$480					\$2,544
	L	L	C	\$430	\$100					\$530
				<b>\$2,494</b>	<b>\$580</b>					<b>\$3,074</b>

**SDR6641 - Region 6 Design Pool for future projects to be determined**

To complete design and other work to prepare a project for the shelf so that they may be completed with less time when additional funding becomes available.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDC	S	CDC	C	\$1,000						\$1,000
RPP	F	STA	C	\$800				\$10,403	\$10,877	\$22,080
	S	SHF	C	\$3,093	\$2,500			\$2,162	\$2,261	\$10,016
	S	SHF	X	\$1,849						\$1,849
				<b>\$6,742</b>	<b>\$2,500</b>			<b>\$12,565</b>	<b>\$13,138</b>	<b>\$34,945</b>

**SDR6731 - Region 6 Hazard Elimination Pool**

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Adams County, Arapahoe County, Denver County, Douglas County, Jefferson County - Route 007D from milepost 62 to milepost 82, - Route 025A from milepost 0 to milepost 299, - Route 026B from milepost 11 to milepost 14, - Route 030A from milepost 0 to milepost 20, - Route 070A from milepost 250 to milepost 300

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHO	M	\$80	\$1,406	\$5,595	\$5,951	\$6,275	\$6,589	\$25,896
	S	SHF	M	\$8	\$156	\$622	\$662	\$697	\$732	\$2,877
				<b>\$88</b>	<b>\$1,562</b>	<b>\$6,217</b>	<b>\$6,613</b>	<b>\$6,972</b>	<b>\$7,321</b>	<b>\$28,773</b>

**SDR6731.014 SH 6 @ 56th Ave Signal Upgrades**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHE	C	\$27						\$27

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	S	SHF	C	\$3						\$3
				<b>\$30</b>						<b>\$30</b>

SDR6731.017 SH 36 @ 104th WB on-ramp, install ramp meter

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$117						\$117
	S	SHF	C	\$13						\$13
				<b>\$130</b>						<b>\$130</b>

SDR6731.018 I-76 Burlington Canal to Bromley Ln Median cable guard rail - Route 076A from milepost 21 to milepost 22

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$1,260						\$1,260
	S	SHF	C	\$140						\$140
				<b>\$1,400</b>						<b>\$1,400</b>

SDR6731.019 I-25 @ SH 128 SB on-ramp, install ramp meter

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$117						\$117
	S	SHF	C	\$13						\$13
				<b>\$130</b>						<b>\$130</b>

SDR6731.020 SH 7 @ County Line Rd. New Signal & Goemetric Improvements - Route 007D at milepost 64

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$540						\$540
	O	LO	C	\$600						\$600
	S	SHF	C	\$60						\$60
				<b>\$1,200</b>						<b>\$1,200</b>

SDR6731.021 SH 285 @ Brady Ct signal upgrades

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$360						\$360
	S	SHF	C	\$40						\$40
				<b>\$400</b>						<b>\$400</b>

SDR6731.024 SH 121 @ Chatfield Ave Signal Upgrades

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$360						\$360
	S	SHF	C	\$40						\$40
				<b>\$400</b>						<b>\$400</b>

SDR6731.025 SH 26 @ Zuni Signal Upgrades

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$187						\$187
	S	SHF	C	\$21						\$21
				<b>\$208</b>						<b>\$208</b>

SDR6731.026 SH 285 @ Holly Signal Upgrades

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$185						\$185
	S	SHF	C	\$20						\$20
				<b>\$205</b>						<b>\$205</b>

SDR6731.027 13th Ave at Josephine-Signal Upgrade

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$187						\$187
	S	SHF	C	\$21						\$21

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
<b>\$208</b>										
<u>SDR6731.028 SH 30 @ Roslyn Signal Upgrade - Route 030A at milepost 1</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHE	C	\$185						\$185
	S	SHF	C	\$20						\$20
<b>\$205</b>										
<u>SDR6731.029 SH 30 @ Galena Signal Upgrades - Route 030A at milepost 3</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHE	C	\$185						\$185
	S	SHF	C	\$20						\$20
<b>\$205</b>										
<u>SDR6731.030 SH 6 @ 48th Ave Signal Upgrades - Route 006H from milepost 291 to milepost 292</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHE	C	\$189						\$189
	S	SHF	C	\$21						\$21
<b>\$210</b>										
<u>SDR6731.031 SH 26 @ Tejon Signal Upgrades</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHE	C	\$187						\$187
	S	SHF	C	\$21						\$21
<b>\$208</b>										
<u>SDR6731.032 SH 95 @ 26th Ave Signal Upgrades</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHE	C	\$186						\$186
	S	SHF	C	\$20						\$20
<b>\$206</b>										
<u>SDR6731.033 SH 391 @ 20th Ave Signal Upgrades</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHE	C	\$315						\$315
	S	SHF	C	\$35						\$35
<b>\$350</b>										
<u>SDR6731.034 SH 40 @ Newland Signal Upgrades</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHE	C	\$135						\$135
	S	SHF	C	\$15						\$15
<b>\$150</b>										
<u>SDR6731.035 SH 40 @ Youngfield Signal Upgrades &amp; Roadway Realignment</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHE	C	\$720						\$720
	S	SHF	C	\$80						\$80
<b>\$800</b>										
<u>SDR6731.036 SH 470 @ Broadway Signal Upgrades, North Intersection</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	SHE	C		\$360					\$360
	S	SHF	C		\$40					\$40
<b>\$400</b>										
<u>SDR6731.037 SH 72 @ 48th Ave Signal Upgrades</u>										

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$360					\$360
	S	SHF	C		\$40					\$40
					<b>\$400</b>					<b>\$400</b>

SDR6731.038 SH 95 @ 56th/Ralson Rd Signal Upgrades

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$360					\$360
	S	SHF	C		\$40					\$40
					<b>\$400</b>					<b>\$400</b>

SDR6731.039 SH 95: 52nd to 56th Ave Construct Raised Median - Route 095A at milepost 10

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$450					\$450
	S	SHF	C		\$50					\$50
					<b>\$500</b>					<b>\$500</b>

SDR6731.040 SH 470 @ Broadway Signal Upgrades, south intersection - Route 470A from milepost 19 to milepost 20

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$360					\$360
	S	SHF	C		\$40					\$40
					<b>\$400</b>					<b>\$400</b>

SDR6731.041 SH 285 @ Sherman St. Signal Upgrades - Route 285D at milepost 260

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$360					\$360
	S	SHF	C		\$40					\$40
					<b>\$400</b>					<b>\$400</b>

SDR6731.042 SH 128 @ SH 287 Signal Upgrades - Route 128B at milepost 12

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$360					\$360
	S	SHF	C		\$40					\$40
					<b>\$400</b>					<b>\$400</b>

SDR6731.043 I-70: SH 40 to SH 58 Install Cable Median Barrier - Route 070A from milepost 262 to milepost 265

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C		\$1,170					\$1,170
	S	SHF	C		\$130					\$130
					<b>\$1,300</b>					<b>\$1,300</b>

SDR6731.044 I-76 & 96th Ave Int., Roundabouts at Ramp Intersections - Route 076A from milepost 11 to milepost 12

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$180	\$1,620					\$1,800
	S	SHF	C	\$20	\$180					\$200
				<b>\$200</b>	<b>\$1,800</b>					<b>\$2,000</b>

SDR6731.047 SH285 Queue Signal Detection System @ Lowell/ Knox Ct - Route 285D at milepost 258

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$225						\$225
	S	SHF	C	\$25						\$25
				<b>\$250</b>						<b>\$250</b>

SDR6731.048 SH470 @ Lucent Ramp Metering - Route 470A at milepost 19

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$152						\$152
	S	SHF	C	\$17						\$17

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
				<b>\$169</b>						<b>\$169</b>

SDR6731.049 SH270 and Quebec Ramp Metering - Route 270A at milepost 5

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HAZ	F	SHE	C	\$129						\$129
	S	SHF	C	\$14						\$14
				<b>\$143</b>						<b>\$143</b>

**SDR6732 - Region 6 Hot Spots**

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

In Several Counties

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
HOT	F	STS	C	\$415	\$374	\$323	\$217	\$325	\$325	\$1,979
	S	SHF	C	\$46	\$42	\$36	\$24	\$36	\$36	\$220
				<b>\$461</b>	<b>\$416</b>	<b>\$359</b>	<b>\$241</b>	<b>\$361</b>	<b>\$361</b>	<b>\$2,199</b>

**SDR6733 - Region 6 Traffic Signal Pool**

Traffic Signals Pool provides new or improved traffic signals, signage and/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

In Several Counties

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SGN	F	STS	C	\$247	\$254	\$220	\$148	\$220	\$220	\$1,309
	S	SHF	C	\$28	\$28	\$24	\$16	\$25	\$25	\$146
				<b>\$275</b>	<b>\$282</b>	<b>\$244</b>	<b>\$164</b>	<b>\$245</b>	<b>\$245</b>	<b>\$1,455</b>

**SDR6735 - Region 6 Maintenance Traffic Operations Pool**

In Several Counties

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MTO	S	SHF	C	\$11,265	\$11,577	\$11,906	\$11,933	\$12,192	\$12,473	\$71,346
				<b>\$11,265</b>	<b>\$11,577</b>	<b>\$11,906</b>	<b>\$11,933</b>	<b>\$12,192</b>	<b>\$12,473</b>	<b>\$71,346</b>

**SDR6736 - Region 6 Congestion Relief Pool**

The Congestion Relief Pool consists of a variety of projects whose goal is to reduce congestion. These funds are used only on roads with a volume/capacity ratio of .85 or higher. Projects can include ongoing efforts such as ITS or Courtesy Patrol as well as both large and small projects designed to improve traffic flow and reduce congestion.

- Route 025A from milepost 0 to milepost 299, - Route 177A from milepost 0 to milepost 6

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	STA	C	\$8	\$73			\$4,740	\$4,829	\$9,650
	S	SHF	C		\$25			\$1,185	\$1,208	\$2,418
				<b>\$8</b>	<b>\$98</b>			<b>\$5,925</b>	<b>\$6,037</b>	<b>\$12,068</b>

SDR6736.002 Courtesy Patrol

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	STA	C	\$1,600	\$1,600	\$2,000	\$2,000			\$7,200
	S	SHF	C	\$400	\$400	\$500	\$500			\$1,800
				<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,500</b>	<b>\$2,500</b>			<b>\$9,000</b>

SDR6736.003 ITS

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	STA	C	\$988		\$699				\$1,687
	S	SHF	C	\$247		\$175				\$422
				<b>\$1,235</b>		<b>\$874</b>				<b>\$2,109</b>

SDR6736.004 I-25 Central Corridor (match w/STP-Metro) - Route 025A from milepost 211 to milepost 212

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	STA	C	\$2,200	\$1,000		\$783			\$3,983
	S	SHF	C	\$550	\$250		\$196			\$996
				<b>\$2,750</b>	<b>\$1,250</b>		<b>\$979</b>			<b>\$4,979</b>

SDR6736.006 I-70 Chain-up Station - Route 070A at milepost 264

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
COR	F	STA	C	\$960						\$960
	S	SHF	C	\$240						\$240
				<b>\$1,200</b>						<b>\$1,200</b>

**SDR6737 - Region 6 Maintenance  
Snow and Ice Pool**

In Several Counties

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MTS	S	SHF	C	\$4,720	\$4,851	\$4,988	\$5,000	\$5,108	\$5,226	\$29,893
					<b>\$4,720</b>	<b>\$4,851</b>	<b>\$4,988</b>	<b>\$5,000</b>	<b>\$5,108</b>	<b>\$5,226</b>

**SDR6738 - Region 6 Bridge Off-System  
Pool**

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures not on the State Highway System that are selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	X	\$172		\$66	\$1,451	\$431		\$2,120
					<b>\$172</b>		<b>\$66</b>	<b>\$1,451</b>	<b>\$431</b>	<b>\$2,120</b>

SDR6738.003 O'Brien Canal Bridge

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BR	C	\$400						\$400
	L	L	C	\$100						\$100
	O	LO	C	\$300						\$300
				<b>\$800</b>						<b>\$800</b>

SDR6738.004 160th Avenue at Bull Canal

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C	\$310						\$310
	L	BRO	C	\$78						\$78
	O	LO	C	\$1,472						\$1,472
				<b>\$1,860</b>						<b>\$1,860</b>

**SDR6739 - Region 6 Bridge On-System Pool**

Adams County, Denver County, Jefferson County - Route 002A from milepost 0 to milepost 10, - Route 022A from milepost 0 to milepost 2, - Route 025A from milepost 0 to milepost 299, - Route 076A from milepost 0 to milepost 184, - Route 285D from milepost 162 to milepost 264

The Bridge-On STIP Pool consists of projects and related work elements required to repair or replace structures on the State Highway System that are listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$3,282		\$7,148	\$6,952	\$11,816	\$12,253	\$41,451
	S	SHF	C	\$821		\$1,787	\$1,738	\$2,954	\$3,064	\$10,364
				<b>\$4,103</b>		<b>\$8,935</b>	<b>\$8,690</b>	<b>\$14,770</b>	<b>\$15,317</b>	<b>\$51,815</b>

SDR6739.001 US285 Willow Spring Rd + Co. Rd 60 - Route 285D from milepost 248 to milepost 250

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDC	S	CDC	C	\$2,120						\$2,120
				<b>\$2,120</b>						<b>\$2,120</b>

SDR6739.003 I-76/UPRR, I-76 SH22 - Route 076A from milepost 3 to milepost 8

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BRO	C	\$5,200						\$5,200
	S	SHF	C	\$1,300						\$1,300
				<b>\$6,500</b>						<b>\$6,500</b>

SDR6739.004 Design/Shelf Projects

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BRO	D	\$3,040		\$2,000	\$1,200			\$6,240
	S	SHF	D	\$760		\$500	\$300			\$1,560
				<b>\$3,800</b>		<b>\$2,500</b>	<b>\$1,500</b>			<b>\$7,800</b>

SDR6739.005 Preventive Maintenance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BRO	M	\$1,240						\$1,240
	S	SHF	M	\$310						\$310
				<b>\$1,550</b>						<b>\$1,550</b>

SDR6739.007 Federal @ Lakewood Gulch (FasTracks)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$2,400						\$2,400
	S	SHF	C	\$600						\$600
				<b>\$3,000</b>						<b>\$3,000</b>

SDR6739.009 SH58/44th Ave bridge replacement - Route 058A from milepost 2 to milepost 3

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$1,520						\$1,520
	S	STA	C	\$380						\$380
CDC	S	CDC	C	\$6,100						\$6,100
				<b>\$8,000</b>						<b>\$8,000</b>

SDR6739.010 Bridge Expansion Joints - Regionwide

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C		\$1,196					\$1,196
	S	SHF	C		\$299					\$299
					<b>\$1,495</b>					<b>\$1,495</b>

SDR6739.011 SQ Bridge Deck Replacement

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$1,131	\$3,050	\$1,600	\$1,600			\$7,381
	S	SHF	C	\$282	\$762	\$400	\$400			\$1,844
				<b>\$1,413</b>	<b>\$3,812</b>	<b>\$2,000</b>	<b>\$2,000</b>			<b>\$9,225</b>

SDR6739.012 SH58 / Washington - Route 058A at milepost 1

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$4,160						\$4,160
	O	LO	C	\$342						\$342
	S	SHF	C	\$1,040						\$1,040
				<b>\$5,542</b>						<b>\$5,542</b>

SDR6739.013 Bronco Arch - Route 025A at milepost 211

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$526	\$3,290					\$3,816
	S	1310	C	\$3,543						\$3,543
	S	SHF	C	\$131	\$823					\$954
				<b>\$4,200</b>	<b>\$4,113</b>					<b>\$8,313</b>

SDR6739.014 SH7 @ Platte River - Route 007D at milepost 77

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C		\$3,360					\$3,360
	S	SHF	C		\$840					\$840
					<b>\$4,200</b>					<b>\$4,200</b>

SDR6739.015 I-25: 104th Ave Bridge - Route 025A at milepost 221

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	O	LO	C	\$250						\$250
	S	1310	C	\$20,000						\$20,000
				<b>\$20,250</b>						<b>\$20,250</b>

**SDR6743 - Chatfield State Park - widen main road to include bike lane**

LOM project. Overlay and minor widening to accommodate 6' bike lanes in each direction.

Jefferson County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	L	LO	C	\$800						\$800
				<b>\$800</b>						<b>\$800</b>

**SDR6744 - Region 6 CMAQ Pool**

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	X	\$1,912	\$104	\$1	\$1	\$14,811	\$15,582	\$32,411
				<b>\$1,912</b>	<b>\$104</b>	<b>\$1</b>	<b>\$1</b>	<b>\$14,811</b>	<b>\$15,582</b>	<b>\$32,411</b>

SDR6744.002 Regional Intelligent Transportation System Pool

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	C	\$900	\$1,000	\$700	\$700			\$3,300
	L	L	C	\$187	\$208	\$146	\$146			\$687
	O	LO	C	\$38	\$42	\$29	\$29			\$138
				<b>\$1,125</b>	<b>\$1,250</b>	<b>\$875</b>	<b>\$875</b>			<b>\$4,125</b>

SDR6744.003 Regional Traffic Signal System Improvement System Pool

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	C	\$3,900	\$3,900	\$3,500	\$3,500			\$14,800
				<b>\$3,900</b>	<b>\$3,900</b>	<b>\$3,500</b>	<b>\$3,500</b>			<b>\$14,800</b>

**SDR6745 - Region 6 STP-Metro Pool**

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

Arapahoe County, Jefferson County - Route 006G from milepost 257 to milepost 284, - Route 025A from milepost 0 to milepost 299, - Route 040C from milepost 279 to milepost 312, - Route 088B from milepost 17 to milepost 22, - Route 121B from milepost 0 to milepost 4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	X	\$2,699	\$3	\$1	\$2	\$20,789	\$21,960	\$45,454
				<b>\$2,699</b>	<b>\$3</b>	<b>\$1</b>	<b>\$2</b>	<b>\$20,789</b>	<b>\$21,960</b>	<b>\$45,454</b>

SDR6745.001 72nd/Ward Operational Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	O	LO	C	\$585						\$585
				<b>\$585</b>						<b>\$585</b>

SDR6745.002 Alameda/Sable Intersection Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C	\$486						\$486
	L	L	C	\$101						\$101
	O	LO	C	\$140						\$140
				<b>\$727</b>						<b>\$727</b>

SDR6745.004 Arapahoe Rd: University Blvd Operational Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	L	LO	C	\$1,748						\$1,748
				<b>\$1,748</b>						<b>\$1,748</b>

SDR6745.005 Broadway: Arizona to Iowa Reconstruction

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C	\$4,412						\$4,412
	L	L	C	\$917						\$917
	O	LO	C	\$633						\$633
				<b>\$5,962</b>						<b>\$5,962</b>

SDR6745.006 Broadway: Yale to Wesley Reconstruction

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C		\$3,040					\$3,040
	L	L	C		\$632					\$632
	L	LO	C		\$378					\$378
					<b>\$4,050</b>					<b>\$4,050</b>

SDR6745.007 Colfax/Tremont/Delaware/13th Intersection Improvements - Route 040C at milepost 298

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C		\$661					\$661
	L	L	C		\$137					\$137
	L	LO	C		\$403					\$403
					<b>\$1,201</b>					<b>\$1,201</b>

SDR6745.010 DTC Blvd: Orchard Rd Operational Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C	\$294						\$294
	L	L	C	\$61						\$61
	O	LO	C	\$37						\$37
				<b>\$392</b>						<b>\$392</b>

SDR6745.011 I-25: 20th St. to Speer Blvd Operational Improvements (match - Route 025A from milepost 211 to milepost 212)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C	\$2,711	\$1,289					\$4,000
				<b>\$2,711</b>	<b>\$1,289</b>					<b>\$4,000</b>

SDR6745.012 I-25: Arapahoe Rd Environmental Assessment - Route 025A at milepost 197

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	E	\$700						\$700
	L	L	E	\$146						\$146
	O	LO	E	\$154						\$154
				<b>\$1,000</b>						<b>\$1,000</b>

SDR6745.013 Pecos St: Grade Separation at UPRR

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C	\$6,940						\$6,940
	L	L	C	\$1,442						\$1,442
	O	LO	C	\$5,539						\$5,539
				<b>\$13,921</b>						<b>\$13,921</b>

SDR6745.017 Wadsworth, SH121: Bowles Ave. Improvements - Route 121A at milepost 4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C	\$180	\$1,066					\$1,246
	L	L	C	\$37	\$222					\$259
	O	LO	C	\$143	\$844					\$987
				<b>\$360</b>	<b>\$2,132</b>					<b>\$2,492</b>

SDR6745.019 Quincy Ave: Kipling St Operational Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C	\$250	\$1,200					\$1,450
	L	L	C	\$52	\$250					\$302
	O	LO	C	\$198	\$950					\$1,148
				<b>\$500</b>	<b>\$2,400</b>					<b>\$2,900</b>

SDR6745.020 Colfax Ave (US 40): Kipling St (SH 391) Operational Improvem - Route 040C from milepost 291 to milepost 292

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C	\$625	\$625					\$1,250
	L	L	C	\$130	\$130					\$260
	O	LO	C	\$990	\$495					\$1,485
				<b>\$1,745</b>	<b>\$1,250</b>					<b>\$2,995</b>

SDR6745.021 16th Street Mall Reconstruction: Market to Arapahoe

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C			\$400	\$400			\$800
	L	L	C			\$84	\$84			\$168

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	O	LO	C			\$316	\$316			\$632
						<b>\$800</b>	<b>\$800</b>			<b>\$1,600</b>

SDR6745.022 Broadway: Asbury Ave to Wesley Ave Reconstruction

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C		\$510		\$2,846			\$3,356
	L	L	C		\$106		\$592			\$698
	O	LO	C		\$404		\$2,254			\$2,658
					<b>\$1,020</b>		<b>\$5,692</b>			<b>\$6,712</b>

SDR6745.023 Colfax/Welton/Galapago Intersection Op Improvemts Speer-Fox - Route 040C at milepost 298

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C		\$150	\$196	\$1,388			\$1,734
	L	L	C		\$30	\$41	\$289			\$360
	O	LO	C			\$15	\$59			\$74
					<b>\$180</b>	<b>\$252</b>	<b>\$1,736</b>			<b>\$2,168</b>

SDR6745.024 Evans Operational Improvements: Broadway to Delaware

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C		\$273	\$292	\$1,793			\$2,358
	L	L	C		\$57	\$61	\$373			\$491
	O	LO	C		\$216	\$231	\$1,419			\$1,866
					<b>\$546</b>	<b>\$584</b>	<b>\$3,585</b>			<b>\$4,715</b>

SDR6745.025 Mississippi Ave: Potomac St./I-225 Intersection Improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C		\$174	\$309				\$483
	L	L	C		\$36	\$64				\$100
	O	LO	C		\$78	\$306				\$384
					<b>\$288</b>	<b>\$679</b>				<b>\$967</b>

SDR6745.026 NB Parker to SB I-225 Flyover Ramp: Auto De-icing System - Route 225A at milepost 4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C			\$750				\$750
						<b>\$750</b>				<b>\$750</b>

SDR6745.027 Parker: Orchard Intersection Operational Improvements - Route 083A at milepost 67

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C			\$60	\$590			\$650
						<b>\$60</b>	<b>\$590</b>			<b>\$650</b>

SDR6745.028 Wadsworth at Hampden Operational Improvements: US285 Ramps - Route 121A from milepost 7 to milepost 8

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C		\$1,020					\$1,020
	L	L	C		\$212					\$212
	O	LO	C		\$468					\$468
					<b>\$1,700</b>					<b>\$1,700</b>

SDR6745.029 Wadsworth NEPA Study: 36th Ave to 46th Ave - Route 121A at milepost 16

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C		\$531					\$531
	L	L	C		\$111					\$111
	O	LO	C		\$420					\$420
					<b>\$1,062</b>					<b>\$1,062</b>

**SDR6754 - Bromley Ln & US 85, Feas. Study & const (demos 62, 76, 101)**

Project constructs a new interchange at US-85 and Bromley Lane. Funding through FY07 for feasibility study and NEPA. Demo IDs 062, 076, and 101.

Adams County - Route 085B from milepost 185 to milepost 211

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOC	F	NH	C	\$466	\$426					\$892
	L	L	C	\$109	\$100					\$209
	O	LO	C	\$416	\$416					\$832
				<b>\$991</b>	<b>\$942</b>					<b>\$1,933</b>

**SDR6757 - 56th Ave- Quebec to Havana in Denver (demos 46, 88, 98, 114)**

Denver County - Route 035A from milepost 9 to milepost 10

A) Project conducts an environmental study for the widening of 56th Avenue from Quebec Street to Pena Blvd. B) The project will widen 56th Avenue from 2 to 6 lanes between Quebec Street and Havana Street. Demo ID 114, 046, 088, and 098.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOC	F	NH	C	\$9,421	\$2,272					\$11,693
	L	L	C	\$2,355	\$568					\$2,923
				<b>\$11,776</b>	<b>\$2,840</b>					<b>\$14,616</b>

**SDR6761 - Improve & Widen SH 44 from Colorado Blvd to SH 02 (demo 52)**

Adams County - Route 002B from milepost 11 to milepost 13, - Route 044A from milepost 0 to milepost 5

The NEPA review/documentation and design will be in 2008. The 2009/2010 construction will widen the road from the existing 2-lane facility to a 5-lane facility (two through lanes in each direction with a continuous left turn lane and right turn lanes at the intersection) between Colorado Boulevard and McKay Road. The project will include a 10-foot pedestrian/bicycle facility on the south side of the roadway improvements. In addition, the project will include the installation of street lighting.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOC	F	STA	C	\$2,201	\$512					\$2,713
	L	L	C	\$551	\$128					\$679
	O	LO	C	\$296	\$74					\$370
				<b>\$3,048</b>	<b>\$714</b>					<b>\$3,762</b>

**SDR6771 - Denver Union Station Renovations (demo 97)**

Denver County

Earmarked SAFETEA-LU and SB-1 funds to supplement local FasTracks funding for improvements at Denver Union Station. Project includes completion of the Final Design and construction of tracks, platforms, tunnels, and passenger accommodations for fixed guideway and bus improvements.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOC	F	NH	C	\$480	\$480					\$960
	L	L	C	\$120	\$120					\$240
				<b>\$600</b>	<b>\$600</b>					<b>\$1,200</b>

**SDR6780 - US36: 120th Avenue Connection (SafeTEA LU demos 37, 68, 100)**

Broomfield County - Route 036B from milepost 0 to milepost 57, - Route 121A from milepost 24 to milepost 25, - Route 121A from milepost 25 to milepost 26, - Route 128A at milepost 8

Project constructs a six lane connection between State Highway 128 and 120th Avenue going over US-36 and under the BNSF railroad. The project includes four-foot wide on-street bike lanes and six-foot wide sidewalks. It includes provision of raised medians, access control/consolidation, left-turn lanes at signalized intersections, bus pads (if appropriate), bike racks, and signal interconnection. Committed funding constructs Phase 1, Wadsworth to Allison, and initiates ROW for Phase 2, Allison to 120th Ave. Demo Ids 037, 068 & 100.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOC	F	NH	C	\$3,852	\$896					\$4,748
	L	L	C	\$905	\$211					\$1,116
MDR	F	STU	C	\$16,096	\$8,254	\$4,000	\$2,256			\$30,606
	L	L	C	\$3,347	\$1,716	\$832	\$469			\$6,364
	O	LO	C	\$1,738	\$348	\$168	\$345			\$2,599
RPP	F	NH	C				\$828			\$828
	S	SHF	C				\$172			\$172
				<b>\$25,938</b>	<b>\$11,425</b>	<b>\$5,000</b>	<b>\$4,070</b>			<b>\$46,433</b>

**SDR6783 - I-70 Havana, Yosemite Interchange Reconstr-demos 57, 67, 99**

Denver County - Route 070A from milepost 0 to milepost 450

Reconstruct the Havana interchange, including a new interstate access between Havana and Quebec Streets, at the new Central Park Boulevard in the Stapleton/Forest City Redevelopment. Demo Ids 057, 067, and 099, which represent SAFETEA-LU earmarks, as assigned by FHWA.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOC	F	I	C	\$4,953	\$1,152					\$6,105
	L	L	C	\$921	\$214					\$1,135
	O	LO	C	\$1,920	\$960					\$2,880
				<b>\$7,794</b>	<b>\$2,326</b>					<b>\$10,120</b>

**SDR6786 - Region 6 CMAQ Bike/Ped Pool**

Boulder County, Jefferson County - Route 088B from milepost 17 to milepost 22, - Route 119B from milepost 44 to milepost 56, - Route 121B from milepost 0 to milepost 4, - Route 391A from milepost 0 to milepost 10

These projects meet the congestion and air quality improvement goals of the CMAQ program by enhancing the bicycle and pedestrian options available to commuters. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

SDR6786.001 30th St: 1st Phase access Improvements to Boulder Transit il

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	C	\$1,405	\$1,134					\$2,539
	L	L	C	\$352	\$284					\$636
	O	LO	C	\$333	\$269					\$602
				<b>\$2,090</b>	<b>\$1,687</b>					<b>\$3,777</b>

SDR6786.002 Arap Ave: Folson to 30th Multi-Use Path

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	C	\$502	\$406					\$908
	L	L	C	\$126	\$102					\$228
	O	LO	C	\$210	\$169					\$379
				<b>\$838</b>	<b>\$677</b>					<b>\$1,515</b>

SDR6786.004 Central St Promenade: 16th St to 20th St

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	C	\$387	\$313					\$700
	L	L	C	\$97	\$79					\$176

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
	O	LO	C	\$69	\$56					\$125
				<b>\$553</b>	<b>\$448</b>					<b>\$1,001</b>

SDR6786.005 Dry Creek: Bicycle/Pedestrian Bridge Extension

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	C	\$194	\$156					\$350
	L	L	C	\$49	\$39					\$88
	O	LO	C	\$619	\$499					\$1,118
				<b>\$862</b>	<b>\$694</b>					<b>\$1,556</b>

SDR6786.006 Elmers Two Mile Multi-use path: Valmont Rd to Greenwood Dr

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	C	\$791	\$638					\$1,429
	L	L	C	\$198	\$160					\$358
	O	LO	C	\$593	\$478					\$1,071
				<b>\$1,582</b>	<b>\$1,276</b>					<b>\$2,858</b>

SDR6786.007 Kipling Pkwy: Ridge Rd to 58th multi-use path

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	C	\$117	\$94					\$211
	L	L	C	\$30	\$24					\$54
	O	LO	C	\$90	\$72					\$162
				<b>\$237</b>	<b>\$190</b>					<b>\$427</b>

SDR6786.008 Kipling St: 13th Ave Bicycle and Pedestrian Overpass

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
FTA	F	AQC	C	\$191	\$271					\$462
				<b>\$191</b>	<b>\$271</b>					<b>\$462</b>

SDR6786.009 Nine Mile Station Bicycle/Pedestrian Bridge - Route 083A at milepost 71

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	C	\$627	\$506					\$1,133
	L	L	C	\$157	\$127					\$284
				<b>\$784</b>	<b>\$633</b>					<b>\$1,417</b>

SDR6786.011 Wadsworth Blkvd: 13th Ave Bicycle & Pedestrian Overpass

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
FTA	F	AQC	C	\$233	\$332					\$565
				<b>\$233</b>	<b>\$332</b>					<b>\$565</b>

SDR6786.012 West Corridor: 11th Ave to Knox Ct multi-use Trail

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	C	\$511	\$412					\$923
	L	L	C	\$128	\$103					\$231
	O	LO	C	\$91	\$74					\$165
FTA	F	AQC	C	\$923						\$923
	L	L	C	\$192						\$192
	L	LO	C	\$204						\$204
				<b>\$2,049</b>	<b>\$589</b>					<b>\$2,638</b>

SDR6786.014 Hampden Avenue: Monaco Street to I-25 Sidewalk Gap Closure

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	C	\$137	\$111					\$248
	L	L	C	\$35	\$28					\$63
	O	LO	C	\$24	\$19					\$43
				<b>\$196</b>	<b>\$158</b>					<b>\$354</b>

**SDR6838 - Enhancement Pool,  
2007-2012 TIP**

Arapahoe County, Boulder County, Denver County, Jefferson County - Route 036B from milepost 0 to milepost 57, - Route 121A from milepost 0 to milepost 26, - Route 470A from milepost 0 to milepost 26

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	X		\$663			\$2,714	\$2,714	\$6,091
					<b>\$663</b>			<b>\$2,714</b>	<b>\$2,714</b>	<b>\$6,091</b>

SDR6838.001 Bear Crk Trail: Fenton St to Lamar St

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C	\$220	\$255					\$475
	L	L	C	\$55	\$64					\$119
	O	LO	C	\$125	\$144					\$269
				<b>\$400</b>	<b>\$463</b>					<b>\$863</b>

SDR6838.003 Folsom St: Regent Drive Underpass - R4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C	\$748	\$1,446					\$2,194
	L	L	C	\$187	\$362					\$549
	O	LO	C	\$549	\$636					\$1,185
				<b>\$1,484</b>	<b>\$2,444</b>					<b>\$3,928</b>

SDR6838.004 Multimodal Historic Interpretation Project

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C	\$159	\$184					\$343
	L	L	C	\$40	\$46					\$86
	O	LO	C	\$13	\$16					\$29
				<b>\$212</b>	<b>\$246</b>					<b>\$458</b>

SDR6838.005 Platte River Path: Dartmouth Bike/Ped Bridge

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C	\$362						\$362
	L	L	C	\$91						\$91
	O	LO	C	\$335						\$335
				<b>\$788</b>						<b>\$788</b>

SDR6838.006 Platte River Path: Englewood Golf Course Bike/Ped Bridge

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C	\$476						\$476
	L	L	C	\$119						\$119
	O	LO	C	\$234						\$234
				<b>\$829</b>						<b>\$829</b>

SDR6838.007 US 36: 3rd Ave Streetscape Improvements - R4 - Route 036B at milepost 21

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C	\$111	\$129					\$240
	L	L	C	\$28	\$32					\$60
				<b>\$139</b>	<b>\$161</b>					<b>\$300</b>

SDR6838.008 Wadsworth Blvd(SH 121): 72nd to 80th ave multiuse path - R4

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C	\$273	\$316					\$589
	L	L	C	\$68	\$79					\$147

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
	O	LO	C	\$208	\$240					\$448
				<b>\$549</b>	<b>\$635</b>					<b>\$1,184</b>

**SDR6838.010 47th Ave: York Street Bike/Ped Crossing of UPRR**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C	\$564						\$564
	L	L	C	\$141						\$141
	O	LO	C	\$101						\$101
				<b>\$806</b>						<b>\$806</b>

**SDR6838.011 Arapahoe Road (SH88): Dayton to Emporia St. Multi-Use Path**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C	\$386						\$386
	L	L	C	\$97						\$97
	O	LO	C	\$1						\$1
				<b>\$484</b>						<b>\$484</b>

**SDR6861 - Colorado Blvd: I-76 & US6 Extension Study (Demo ID 116)**

Project conducts a feasibility study and environmental assessment of the extension of Colorado Boulevard from 92nd Avenue to US-6/85, with an interchange at I-76.

Adams County - Route 002A from milepost 0 to milepost 10, - Route 002B from milepost 11 to milepost 13, - Route 006H from milepost 291 to milepost 296, - Route 076A from milepost 0 to milepost 184

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MDR	F	STU	C		\$1,000					\$1,000
	L	L	C		\$208					\$208
	O	LO	C		\$792					\$792
					<b>\$2,000</b>					<b>\$2,000</b>

**SDR7002 - Santa Fe (US 85) I-25 Bridge Reconstruction -- ROW and Desig**

Reconstruct Broadway viaduct and improve interchange. Also, conduct an EIS process for the Valley Highway Corridor (I-25: Logan to 6th and US-6: I-25 to Federal Blvd). Project funding completes preparation of a Record of Decision. New project added with 2007 July Budget enhancements funds

Denver County - Route 025A from milepost 207 to milepost 208

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	S	1310	R	\$11,000						\$11,000
COR	F	IM	C		\$2,340	\$129	\$319			\$2,788
	S	SHF	C		\$585	\$32	\$80			\$697
RPP	F	IM	C			\$9,428	\$9,283			\$18,711
	S	1310	R	\$8,000						\$8,000
	S	SHF	C			\$909	\$895			\$1,804
				<b>\$19,000</b>	<b>\$2,925</b>	<b>\$10,498</b>	<b>\$10,577</b>			<b>\$43,000</b>

**SDR7004 - C470/Alameda CDOT oversight on locally funded 1601**

LOM project for construction management of improvements at C470 and Alameda

- Route 470A at milepost 2

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	O	LO	M	\$224						\$224

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

**\$224**

**\$224**

**SDR7005 - Colorado Blvd/Dahlia St:  
88th Ave Realign Dahlia & I/S Recon**

Realign Dahlia Street at jog south of 88th Avenue with 2 throughlanes. Reconstruct Dahlia/88th Avenue intersection to realignDahlia (to Colorado extension alignment), construct turn lanes,and add curb return stub on north side. Demo ID 116

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MOB	F	STA	C	\$1,980						\$1,980
				<b>\$1,980</b>						<b>\$1,980</b>

**SDR7006 - C-470/Quebec (CDOT  
Oversight for Local Project)**

LOM project for CDOT design and construction oversight for improvements at C470 and Quebec.

Douglas County - Route 470A at milepost 24

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	O	LO	C	\$68						\$68
				<b>\$68</b>						<b>\$68</b>

**SDR7009 - Bronco Arch (I-25 over  
Platte River)**

I-25 over Platte River. Replace the existing structure.

- Route 025A at milepost 211

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RPP	F	IM	C	\$4,626	\$1,230					\$5,856
	S	1310	C	\$6,377						\$6,377
	S	SHF	C	\$446	\$119					\$565
				<b>\$11,449</b>	<b>\$1,349</b>					<b>\$12,798</b>

**SDR7017 - SH58/Cabela Dr (LOM  
project related to SDR3404)**

LOM project to implement "proposed action improvements" from FONSI.

Jefferson County - Route 058A at milepost 5

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	O	LO	D	\$200						\$200
				<b>\$200</b>						<b>\$200</b>

**SDR7018 - I-70/32nd Ave (LOM project  
related to SDR3404)**

LOM project to implement "proposed action improvements" from FONSI.

Jefferson County - Route 070A from milepost 264 to milepost 265

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
LOM	O	LO	D	\$200						\$200

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
---------	--------	------	-------	------	------	------	------	------	------	-------

**\$200**

**\$200**

**SDR7023 - July 07 M&O Transfers  
2S-08**

Maintenance and operations

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	S	SHF	C	\$1,950						\$1,950
				<b>\$1,950</b>						<b>\$1,950</b>

**SDR7024 - Region 6 Safe Routes to  
Schoos Pool**

These projects use a variety of education, engineering and enforcement strategies that help make routes safer for children to walk and bicycle to school and encouragement strategies to entice more children to walk and bicycle. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial.

Denver County, Jefferson County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAR	F	PL	M	\$137						\$137
				<b>\$137</b>						<b>\$137</b>

SDR7024.001 Compass Montessori School - lights/signs/stripping/bike racks

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAR	F	PL	C	\$60						\$60
				<b>\$60</b>						<b>\$60</b>

SDR7024.002 Ashley Eementary - sidewalks/ramps/bikeracks

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAR	F	PL	C	\$85						\$85
				<b>\$85</b>						<b>\$85</b>

SDR7024.003 Swansea Elementary - pedestrian improvements

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
SAR	F	PL	C	\$135						\$135
				<b>\$135</b>						<b>\$135</b>

**SDR7026 - Havana Roadway  
Improvements @ I-70 EB Ramps**

LOM project. Widen Havana St. S of I-70. Install dual left turn lanes and widen I-70 on-ramp.

Denver County - Route 070A at milepost 281

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	O	LO	C	\$321						\$321
				<b>\$321</b>						<b>\$321</b>

**SDR7027 - R6 Guardrail  
Upgrade/Replacement**

Upgrade and replace existing guardrail throughout the region.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RPP	F	NH	C			\$828	\$661			\$1,489
	S	SHF	C			\$172	\$138			\$310
						<b>\$1,000</b>	<b>\$799</b>			<b>\$1,799</b>

**SDR7028 - I-25 @ 58th Ave Emergency Repairs**

Emergency repairs to I-25 near 58th Ave due to sink hole.

- Route 025A from milepost 214 to milepost 215

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TCC	S	SHF	C	\$2,000						\$2,000
				<b>\$2,000</b>						<b>\$2,000</b>

**SDR7029 - 2008-13 DRCOG Enhancement Bike/Ped Pool**

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	X	\$554	\$60		\$53			\$667
				<b>\$554</b>	<b>\$60</b>		<b>\$53</b>			<b>\$667</b>

SDR7029.001 Alameda Ave Bikepath Reconstruct: Kipling to Allison

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C		\$23	\$145	\$206			\$374
	L	L	C		\$6	\$36	\$51			\$93
	O	LO	C		\$9	\$61	\$86			\$156
					<b>\$38</b>	<b>\$242</b>	<b>\$343</b>			<b>\$623</b>

SDR7029.002 Bear Creek Trl Construct Ph 2: S Lamar St. to Wadsworth Blvd

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C		\$44	\$271	\$385			\$700
	L	L	C		\$11	\$68	\$96			\$175
	O	LO	C		\$8	\$48	\$69			\$125
					<b>\$63</b>	<b>\$387</b>	<b>\$550</b>			<b>\$1,000</b>

SDR7029.003 Colorado Ctr Bike/Ped Bridge: Colo Ctr to Jewell and Bellair

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C		\$250	\$1,551	\$2,199			\$4,000
	L	L	C		\$63	\$388	\$550			\$1,001
	O	LO	C		\$187	\$1,164	\$1,648			\$2,999
					<b>\$500</b>	<b>\$3,103</b>	<b>\$4,397</b>			<b>\$8,000</b>

SDR7029.004 Hwy 119/72: Eldora Rd. to 2nd Street - Route 119A from milepost 25 to milepost 26

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C		\$14	\$86	\$121			\$221
	L	L	C		\$4	\$22	\$30			\$56
	O	LO	C		\$3	\$21	\$31			\$55
					<b>\$21</b>	<b>\$129</b>	<b>\$182</b>			<b>\$332</b>

SDR7029.005 Inca st. Bike/Ped Bridge over 38th Ave Underpass

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C		\$31	\$195	\$275			\$501
	L	L	C		\$8	\$49	\$69			\$126
	O	LO	C		\$5	\$35	\$49			\$89
					<b>\$44</b>	<b>\$279</b>	<b>\$393</b>			<b>\$716</b>

SDR7029.006 Parker Rd Bike Trail: Hilltop Rd to Lincoln Ave - Route 083A from milepost 59 to milepost 61

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
EDR	F	STE	C		\$28	\$175	\$247			\$450
	L	L	C		\$7	\$44	\$62			\$113
	O	LO	C		\$21	\$131	\$185			\$337
					<b>\$56</b>	<b>\$350</b>	<b>\$494</b>			<b>\$900</b>

**SDR7030 - Vineyard Town Square:  
C470/Quincy**

CDOT design and construction oversight on Jefferson County project for Vineyard Town Square public improvements.

- Route 470A at milepost 6

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
LOM	O	LO	C	\$36						\$36
				<b>\$36</b>						<b>\$36</b>

**SR66817 - Maintenance System Quality**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MSQ	S	SHF	C	\$16,957	\$17,427	\$17,921	\$17,961	\$18,352	\$18,774	\$107,392
				<b>\$16,957</b>	<b>\$17,427</b>	<b>\$17,921</b>	<b>\$17,961</b>	<b>\$18,352</b>	<b>\$18,774</b>	<b>\$107,392</b>

**SR67000 - R6 RR Crossing Pool**

These are railroad crossing safety projects that are determined by the State Integrated Safety Plan process. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	M	\$99						\$99
				<b>\$99</b>						<b>\$99</b>

SR67000.001 SH 121 (Wads Byp) at Grandview - Route 121A at milepost 18

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RGS	F	SRP	M	\$1,400	\$980					\$2,380
				<b>\$1,400</b>	<b>\$980</b>					<b>\$2,380</b>

SR67000.002 Dahlia N/O Smith Rd in Denver (UPRR)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RGS	S	SHF	M	\$156	\$109					\$265
				<b>\$156</b>	<b>\$109</b>					<b>\$265</b>

SR67000.004 Dartmouth E/O Tejon in Englewood

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$100						\$100
				<b>\$100</b>						<b>\$100</b>

SR67000.005 RTD Denver Light Rail Crossing Improvement

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$350						\$350
				<b>\$350</b>						<b>\$350</b>

SR67000.007 Havana NO Smith Rd

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
RAG	F	SRH	C	\$310						\$310
				<b>\$310</b>						<b>\$310</b>

**SSP4003 - I-25/US 36/SH 270**

Adams County - Route 025A from milepost 216 to milepost 219

Construct new general auto traffic ramp from NB I-25 to WB US36, convert existing ramp to Bus/HOV use only. Extend Bus/HOV lanes WB US36 from I-25 to west of Federal Blvd and include bridge improvements at Federal Blvd. I-270 extension provides new 4-lane freeway to US36. New fly-over ramp from SB I-25 to EB I-270. Construct new ramp from EB I-270 to EB I-76. New Construction on EB I-270 including new structures, pavement and retaining walls. Expected completion date: Spring/Summer 2008

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
7TH	7	7POT	C	\$611						\$611
				<b>\$611</b>						<b>\$611</b>

**SSP4005 - I-76/120th Ave.**

Adams County - Route 076A from milepost 16 to milepost 18

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
7TH	S	7POT	C	\$1						\$1
				<b>\$1</b>						<b>\$1</b>

**SSP4024 - East Corridor MIS (CO050, CO079 \$3,294+\$2,353) (PNRS \$25 M)**

Denver County - Route 070A from milepost 274 to milepost 286

EIS Underway. Implementation to improve safety, access, and mobility along I-70 corridor from I-25 to Tower Road. 4 build alternatives in DEIS including two with express toll lanes and two with general purpose lanes. One each, with and w/out the ETL is being considered on the current alignment, and one each is being considered on a new alignment. Will include temporary safety work on I-70 viaduct and contribution to the Denver Union Station Project as it will be the destination of corridor multimodal strategies.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
7PE	7	7POT	C	\$2,270						\$2,270
7TH	S	7POT	C	\$4,000						\$4,000
TCC	7	7POT	C	\$1,000						\$1,000
				<b>\$7,270</b>						<b>\$7,270</b>

**SSP4025 - West Corridor MIS (PNRS \$25 M)**

- Route 006G from milepost 257 to milepost 284

Corridor improvements along US6 from DUS to C-470. Construct new interchanges at US6 Federal and Bryant (cleared as part of the Valley Highway EIS) and associated operational improvements along Federal. Construct new interchange at US6 and Wadsworth and associated operational improvements along Wadsworth. Other corridor improvements if funds available as outlined in the MIS. Includes contribution to the Denver Union Station Project as it will be the destination of corridor multimodal strategies.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	L	7POT	C	\$1,250	\$1,000					\$2,250
7TH	7	7POT	D	\$3,000						\$3,000
				<b>\$4,250</b>	<b>\$1,000</b>					<b>\$5,250</b>

**SSP4623 - Southeast Corridor - I-25, Broadway to Lincoln Ave. (R6)**

Environmental Impact Statement and implementation of EIS Environmental Impact Statement and implementation of EIS results. Implementation includes the following improvements: Widen from 6 to 8 lanes on I-25 from County Line Rd to Lincoln Ave; Widen from 6 to 10 lanes on I-25 from Belleview Ave to County Line Rd; Widen from 6 to 8 lanes on I-25 from Belleview Ave to Logan St; Widen from 4 to 6 lanes on I-225 from I-25 to Parker Rd; Add accel/decel lanes between interchanges. This Corridor was completed November 2006.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7TH	7	7POT	C	\$4,000						\$4,000
				<b>\$4,000</b>						<b>\$4,000</b>

*Region 6 Total*

<u>Program</u>	<u>Description</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	Strategic Earmarks	\$3,520	\$1,000					\$4,520
7TH	Strategic Projects	\$11,612						\$11,612
BRO	Bridge Off Systems	\$2,832		\$66	\$1,451	\$431		\$4,780
BRS	Bridge On Systems	\$63,258	\$13,620	\$13,435	\$12,190	\$14,770	\$15,317	\$132,590
CDC	CDC Funds	\$13,390						\$13,390
CDR	CMAQ - DRCOG	\$15,854	\$11,606	\$4,376	\$4,376	\$14,811	\$15,582	\$66,605
COR	Congestion Relief	\$7,574	\$6,273	\$5,535	\$3,878	\$5,925	\$6,037	\$35,222
DIS	Discretionary	\$290						\$290
EDR	Enhancement - DRCOG	\$9,590	\$5,394	\$4,490	\$6,412	\$2,714	\$2,714	\$31,314
FTA	Flexed to FTA	\$1,743	\$603					\$2,346
HAZ	Hazard Elimination	\$8,926	\$7,562	\$6,217	\$6,613	\$6,972	\$7,321	\$43,611
HOT	Hot Spots	\$461	\$416	\$359	\$241	\$361	\$361	\$2,199
LOC	Earmarks (Local Match)	\$67,725	\$21,789					\$89,514
LOM	Local	\$3,881						\$3,881
MDR	STP Metro - DRCOG	\$81,914	\$36,231	\$15,904	\$24,697	\$20,789	\$21,960	\$201,495
MOB	Mobility Earmarks	\$24,412	\$4,655					\$29,067
MSQ	Maintenance System Quality	\$16,957	\$17,427	\$17,921	\$17,961	\$18,352	\$18,774	\$107,392
MTO	Maintenance (Traffic Operations)	\$11,265	\$11,577	\$11,906	\$11,933	\$12,192	\$12,473	\$71,346
MTS	Maintenance (S&I)	\$4,720	\$4,851	\$4,988	\$5,000	\$5,108	\$5,226	\$29,893
RAG	Railroad Crossing - At Grade	\$859						\$859
RGS	Railroad Crossing - Grade Separated	\$1,556	\$1,089					\$2,645
RPP	Regional Priority Program	\$75,789	\$3,849	\$11,337	\$11,977	\$12,565	\$13,138	\$128,655
SAE	Safety Enhancement	\$812	\$795	\$627	\$395	\$581	\$1,067	\$4,277
SAR	Safe Routes to Schools	\$417						\$417
SGN	Signal	\$275	\$282	\$244	\$164	\$245	\$245	\$1,455
SUR	Surface Treatment Pool	\$26,090	\$22,352	\$18,021	\$11,831	\$17,769	\$33,274	\$129,337
TCC	TC Contingency	\$3,000						\$3,000
		<b>\$458,722</b>	<b>\$171,371</b>	<b>\$115,426</b>	<b>\$119,119</b>	<b>\$133,585</b>	<b>\$153,489</b>	<b>\$1,151,712</b>

# Statewide

CDOT Region

## SR35316 - R3 TRAFFIC HOT SPOTS

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HOT	S	SHF	C	\$2						\$2
				<b>\$2</b>						<b>\$2</b>

### SSP4023 - Southeast Corridor - I-25, Broadway to Lincoln Ave.

Arapahoe County, Denver County, Douglas County

Environmental Impact Statement and implementation of EIS Environmental Impact Statement and implementation of EIS results. Implementation includes the following improvements: Widen from 6 to 8 lanes on I-25 from County Line Rd to Lincoln Ave; Widen from 6 to 10 lanes on I-25 from Belleview Ave to County Line Rd; Widen from 6 to 8 lanes on I-25 from Belleview Ave to Logan St; Widen from 4 to 6 lanes on I-225 from I-25 to Parker Rd; Add accel/decel lanes between interchanges. This Corridor was completed November 2006.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7TH	7	7POT	C	\$12,943						\$12,943
	L	7POT	C	\$1,500						\$1,500
				<b>\$14,443</b>						<b>\$14,443</b>

### SSP5002 - US36/Table Mesa Phase I BRT Improvements

Project sponsors: US 36 Mayors & RTD

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PT	L	7POT	M	\$2,160						\$2,160
	S	7POT	M	\$2,160						\$2,160
				<b>\$4,320</b>						<b>\$4,320</b>

### SSP5006 - NWCOG-I-70 mtn corridor planning for regional transit

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PT	L	7POT	M	\$100						\$100
	S	7POT	M	\$400						\$400
				<b>\$500</b>						<b>\$500</b>

### SSP5007 - High Speed Rail Corridor Feasibility Study

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PT	L	7POT	M	\$312						\$312
	S	7POT	M	\$1,246						\$1,246
				<b>\$1,558</b>						<b>\$1,558</b>

**SSP5010 - Grand Valley  
Transfer/Operations Facility**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PT	L	7POT	D	\$800						\$800
	S	7POT	D	\$2,700						\$2,700
				<b>\$3,500</b>						<b>\$3,500</b>

**SSP5013 - Mason Corridor BRT Initial  
Phases**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PT	L	7POT	M	\$575						\$575
	S	7POT	M	\$2,300						\$2,300
				<b>\$2,875</b>						<b>\$2,875</b>

**SSP5017 - Chaffee Shuttle Facility to  
Serve Upper Arkansas Valley**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PT	L	7POT	M	\$30						\$30
	S	7POT	M	\$150						\$150
				<b>\$180</b>						<b>\$180</b>

**SSP6830 - 7th Pot Highway Pool**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7TH	7	7POT	C	\$58,956	\$528					\$59,484
				<b>\$58,956</b>	<b>\$528</b>					<b>\$59,484</b>

**SSP6850 - 7th Pot Transit Pool**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
7TH	7	7POT	C	\$16,500	\$18,800					\$35,300
				<b>\$16,500</b>	<b>\$18,800</b>					<b>\$35,300</b>

### SST5269 - On-System Bridge Pool

In Several Counties

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRS	F	BR	C	\$5,166	\$2,366	\$2,334	\$2,118	\$2,566	\$2,661	\$17,211
	S	SHF	C	\$1,291	\$592	\$584	\$529	\$642	\$665	\$4,303
				<b>\$6,457</b>	<b>\$2,958</b>	<b>\$2,918</b>	<b>\$2,647</b>	<b>\$3,208</b>	<b>\$3,326</b>	<b>\$21,514</b>

### SST5270 - Off-System Bridge Inspection

In Several Counties

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
BRO	F	BRO	C	\$6,871	\$3,156	\$2,742	\$701	\$3,637	\$9,622	\$26,729
	L	L	C	\$2,605	\$2,871	\$2,750	\$2,369	\$2,987	\$3,207	\$16,789
				<b>\$9,476</b>	<b>\$6,027</b>	<b>\$5,492</b>	<b>\$3,070</b>	<b>\$6,624</b>	<b>\$12,829</b>	<b>\$43,518</b>

### SST5273 - Statewide Intelligent Transportation Systems Program

In Several Counties

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ITM	S	SHF	C	\$8,672	\$8,912	\$7,699	\$5,177	\$7,736	\$7,736	\$45,932
				<b>\$8,672</b>	<b>\$8,912</b>	<b>\$7,699</b>	<b>\$5,177</b>	<b>\$7,736</b>	<b>\$7,736</b>	<b>\$45,932</b>

#### SST5273.002 ITS School of Mines Project

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
ITS	L	L	C	\$600						\$600
	S	SHF	C	\$140						\$140
				<b>\$740</b>						<b>\$740</b>

#### SST5273.003 ITS - Boulder (Special Transit)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	D	\$75						\$75
	L	L	D	\$40						\$40
				<b>\$115</b>						<b>\$115</b>

#### SST5273.004 ITS - Boulder CCTV Network Surveillance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	D	\$83						\$83
	L	L	D	\$23						\$23
				<b>\$106</b>						<b>\$106</b>

#### SST5273.005 ITS - Aurora Network Surveillance Implementation

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	D	\$75						\$75
	L	L	D	\$19						\$19
				<b>\$94</b>						<b>\$94</b>

SST5273.006 ITS - Denver Metro ITS

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	D	\$269						\$269
	L	L	D	\$67						\$67
				<b>\$336</b>						<b>\$336</b>

SST5273.007 ITS - Regional Freeway Travel Time Implementation

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	C	\$295						\$295
	S	SHF	C	\$149						\$149
				<b>\$444</b>						<b>\$444</b>

SST5273.008 ITS - Boulder County RTIS

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	D	\$103						\$103
	L	L	D	\$50						\$50
				<b>\$153</b>						<b>\$153</b>

SST5273.011 US 36 ITS EQUIPMENT (FED TO BOULDER)

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
ITS	S	SHF	C	\$635						\$635
				<b>\$635</b>						<b>\$635</b>

**SST5274 - Statewide Metro Planning Program**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MPH	G	PL	M	\$4,774	\$4,851	\$3,186	\$3,370	\$3,536	\$3,846	\$23,563
	L	L	M	\$993	\$1,008	\$662	\$700	\$735	\$800	\$4,898
MPT	G	5303	M	\$1,238	\$1,313	\$1,345	\$1,422	\$1,493	\$1,562	\$8,373
	L	L	M	\$413	\$438	\$448	\$474	\$498	\$521	\$2,792
				<b>\$7,418</b>	<b>\$7,610</b>	<b>\$5,641</b>	<b>\$5,966</b>	<b>\$6,262</b>	<b>\$6,729</b>	<b>\$39,626</b>

**SST5360 - Safety Administration and Behavioral Programs**

In Several Counties

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAD	F	GRNT	C	\$6,444	\$6,446	\$6,472	\$6,410	\$6,501	\$6,514	\$38,787
				<b>\$6,444</b>	<b>\$6,446</b>	<b>\$6,472</b>	<b>\$6,410</b>	<b>\$6,501</b>	<b>\$6,514</b>	<b>\$38,787</b>

**SST5370 - Statewide Scenic Byways  
Pool**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SBY	F	GRNT	C	\$645						\$645
	L	L	C	\$161						\$161
				<b>\$806</b>						<b>\$806</b>

**SST5496 - Rockfall Program  
UNOBLIGATED in FY08**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RFM	F	STA	C	\$331						\$331
	S	SHF	C	\$69						\$69
				<b>\$400</b>						<b>\$400</b>

**SST6577 - Safety Statewide**

In Several Counties

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	STA	M	\$1,978	\$22					\$2,000
	S	STA	M	\$151						\$151
				<b>\$2,129</b>	<b>\$22</b>					<b>\$2,151</b>

SST6577.001 Roadway Safety

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	STA	M	\$154						\$154
				<b>\$154</b>						<b>\$154</b>

SST6577.002 Cone Zones

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
HAZ	F	STA	M	\$147						\$147
				<b>\$147</b>						<b>\$147</b>

**SST6727 - Statewide Transit USC  
Section 5310 Pool**

USC5310 Transportation for Elderly Persons & Persons with Disabilities.

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5310	M	\$1,458	\$1,536	\$1,723	\$1,823	\$1,913	\$2,001	\$10,454
	L	5310	M	\$364	\$384	\$430	\$455	\$478	\$500	\$2,611
				<b>\$1,822</b>	<b>\$1,920</b>	<b>\$2,153</b>	<b>\$2,278</b>	<b>\$2,391</b>	<b>\$2,501</b>	<b>\$13,065</b>

SST6727.001 5310 - Mesa County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5310	M			\$100	\$100	\$100	\$100	\$400
	L	5310	M			\$25	\$25	\$25	\$25	\$100
						<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$500</b>

SST6727.002 Larimer City Rural NF6196

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5310	M	\$48						\$48
	L	5310	M	\$12						\$12
				<b>\$60</b>						<b>\$60</b>

SST6727.004 Pueblo: Purchase Vans/Minibuses for Special Transit

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5310	M	\$43	\$45	\$46	\$48	\$50	\$50	\$282
	L	5310	M	\$11	\$11	\$12	\$12	\$13	\$13	\$72
				<b>\$54</b>	<b>\$56</b>	<b>\$58</b>	<b>\$60</b>	<b>\$63</b>	<b>\$63</b>	<b>\$354</b>

SST6727.033 Larimer Count Lift 2nd Vehicle-07 Carryover Award

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5310	M	\$50						\$50
	L	5310	M	\$13						\$13
				<b>\$63</b>						<b>\$63</b>

SST6727.034 Larimer County Lift

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5310	M	\$9						\$9
	L	5310	M	\$2						\$2
				<b>\$11</b>						<b>\$11</b>

SST6727.035 NFRMPO Mobility Management

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5310	M	\$64						\$64
	L	5310	M	\$11						\$11
				<b>\$75</b>						<b>\$75</b>

SST6727.036 CASTA-Senior Resources, Purchase Vehicles

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5310	M	\$135	\$135	\$170				\$440
	L	5310	M	\$34	\$34	\$43				\$111
				<b>\$169</b>	<b>\$169</b>	<b>\$213</b>				<b>\$551</b>

SST6727.037 CASTA-Adams County, Purchase Vehicles

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5310	M	\$100	\$100	\$100	\$100			\$400
	L	5310	M	\$25	\$25	\$25	\$25			\$100
				<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>			<b>\$500</b>

**SST6728 - Statewide Transit USC  
Section 5304 Pool**

USC5304 Statewide Transit Planning and Studies.

In Several Counties

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5304	C	\$288	\$306	\$313	\$331	\$347	\$363	\$1,948
	L	L	C	\$124	\$131	\$78	\$82	\$86	\$90	\$591

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
				<b>\$412</b>	<b>\$437</b>	<b>\$391</b>	<b>\$413</b>	<b>\$433</b>	<b>\$453</b>	<b>\$2,539</b>

**SST6729 - Statewide Transit USC  
Section 5311 Pool**

USC5311 Rural and Small Urban Areas

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5311	X	\$8,031	\$8,523	\$8,656	\$9,155	\$9,608	\$10,051	\$54,024
	L	5311	X	\$7,953	\$8,441	\$8,533	\$9,025	\$9,472	\$9,908	\$53,332
				<b>\$15,984</b>	<b>\$16,964</b>	<b>\$17,189</b>	<b>\$18,180</b>	<b>\$19,080</b>	<b>\$19,959</b>	<b>\$107,356</b>

SST6729.001 5311-Mesa County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5311O	M	\$95	\$100	\$105	\$110	\$115	\$120	\$645
	L	5311O	M	\$95	\$100	\$105	\$110	\$115	\$120	\$645
				<b>\$190</b>	<b>\$200</b>	<b>\$210</b>	<b>\$220</b>	<b>\$230</b>	<b>\$240</b>	<b>\$1,290</b>

SST6729.003 Larimer County Rural Area

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5317	M	\$190						\$190
	L	5311	M	\$148						\$148
				<b>\$338</b>						<b>\$338</b>

SST6729.004 Weld County Transit

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5311	M	\$175						\$175
	L	5311	M	\$169						\$169
				<b>\$344</b>						<b>\$344</b>

SST6729.005 Pueblo - Special Transit Operations

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5311	M	\$50	\$51	\$53	\$54	\$56	\$57	\$321
	L	5311	M	\$12	\$13	\$13	\$14	\$14	\$14	\$80
				<b>\$62</b>	<b>\$64</b>	<b>\$66</b>	<b>\$68</b>	<b>\$70</b>	<b>\$71</b>	<b>\$401</b>

**SST6730 - Statewide Transit USC  
Section 5316 JARC**

Job Access and Reverse Commute Program

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5316	X	\$608	\$535	\$2,060	\$2,179	\$2,287	\$2,392	\$10,061
	L	5316	X	\$1,211	\$1,254	\$2,060	\$2,179	\$2,287	\$2,392	\$11,383
				<b>\$1,819</b>	<b>\$1,789</b>	<b>\$4,120</b>	<b>\$4,358</b>	<b>\$4,574</b>	<b>\$4,784</b>	<b>\$21,444</b>

SST6730.001 Job Access - NF5134

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5316O	M	\$274	\$103					\$377
	L	5316O	M	\$274	\$103					\$377
				<b>\$548</b>	<b>\$206</b>					<b>\$754</b>

SST6730.002 JARC - Mesa County

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5316O	M	\$100	\$105	\$110	\$115	\$120	\$125	\$675
	L	5316O	M	\$100	\$105	\$110	\$115	\$120	\$125	\$675
				<b>\$200</b>	<b>\$210</b>	<b>\$220</b>	<b>\$230</b>	<b>\$240</b>	<b>\$250</b>	<b>\$1,350</b>

SST6730.003 RTD Job Access/Reverse Commute Pool

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5316O	M	\$990	\$990	\$1,500	\$1,500	\$3,000		\$7,980
	L	5316O	M	\$1,035	\$970	\$750	\$750	\$1,500		\$5,005
				<b>\$2,025</b>	<b>\$1,960</b>	<b>\$2,250</b>	<b>\$2,250</b>	<b>\$4,500</b>		<b>\$12,985</b>

SST6730.005 Loveland - Job Access

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5316	M	\$35	\$35					\$70
	L	3037	M	\$35	\$35					\$70
				<b>\$70</b>	<b>\$70</b>					<b>\$140</b>

SST6730.006 Greeley: The Bus Operating Assistance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5316	M	\$150	\$150			\$385		\$685
	L	5316	M	\$223	\$242			\$385		\$850
				<b>\$373</b>	<b>\$392</b>			<b>\$770</b>		<b>\$1,535</b>

SST6730.007 Pueblo JARC

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5316	M	\$104	\$110	\$112	\$119	\$125	\$131	\$701
	L	5316	M	\$26	\$27	\$28	\$30	\$31	\$33	\$175
				<b>\$130</b>	<b>\$137</b>	<b>\$140</b>	<b>\$149</b>	<b>\$156</b>	<b>\$164</b>	<b>\$876</b>

SST6730.008 JARC-Weld County Planning

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5316	M	\$24	\$14			\$385		\$423
	L	5316	M	\$6	\$4			\$385		\$395
				<b>\$30</b>	<b>\$18</b>			<b>\$770</b>		<b>\$818</b>

SST6730.009 JARC-Weld County Operating

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5316	M		\$65			\$385		\$450
	L	5316	M		\$65			\$385		\$450
					<b>\$130</b>			<b>\$770</b>		<b>\$900</b>

**SST6740 - Statewide Transit USC  
Section 5309 Pool**

This is a FFY 2006 5309 Carryover amount for bus purchases for the City of  
Glenwood Springs - carrying \$51,000 from FFY 2006 to FFY 2007.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M	\$36,104	\$53,414	\$120,124	\$126,073	\$141,477	\$146,741	\$623,933
	L	5309	M	\$3,397	\$13,360	\$71,259	\$68,625	\$109,263	\$108,675	\$374,579
				<b>\$39,501</b>	<b>\$66,774</b>	<b>\$191,383</b>	<b>\$194,698</b>	<b>\$250,740</b>	<b>\$255,416</b>	<b>\$998,512</b>

SST6740.001 PPACG-5309 Pool - Bus & Bus Facilities

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309B	M	\$386	\$398	\$422	\$422	\$422		\$2,050
	L	5309B	M	\$97	\$99	\$106	\$105	\$105		\$512

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
				<b>\$483</b>	<b>\$497</b>	<b>\$528</b>	<b>\$527</b>	<b>\$527</b>		<b>\$2,562</b>

SST6740.002 Rolling Stock

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309B	M	\$4,051	\$4,461			\$7,897		\$16,409
	L	5309B	M	\$1,013	\$1,115			\$1,975		\$4,103
				<b>\$5,064</b>	<b>\$5,576</b>			<b>\$9,872</b>		<b>\$20,512</b>

SST6740.003 Miscellaneous & IT Equipment

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309B	M	\$610	\$14			\$797		\$1,421
	L	5309B	M	\$153	\$4			\$199		\$356
				<b>\$763</b>	<b>\$18</b>			<b>\$996</b>		<b>\$1,777</b>

SST6740.004 Rolling Stock

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309B	M	\$334	\$71					\$405
	L	5309B	M	\$67	\$14					\$81
				<b>\$401</b>	<b>\$85</b>					<b>\$486</b>

SST6740.007 Greeley: The Bus Revenue Rolling Stock

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M		\$50			\$232		\$282
	L	5309	M		\$13			\$58		\$71
					<b>\$63</b>			<b>\$290</b>		<b>\$353</b>

SST6740.008 Mason Corridor 5309 Portion

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M		\$11,180					\$11,180
					<b>\$11,180</b>					<b>\$11,180</b>

SST6740.009 Mesa County - 5309 Capital

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309B	M	\$2,400	\$2,400	\$2,400	\$4,000	\$2,400	\$2,400	\$16,000
	L	5309B	M	\$600	\$600	\$600	\$1,000	\$600	\$600	\$4,000
				<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$5,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$20,000</b>

SST6740.010 RTD Fixed Guideway Improvements, Upgrades and Maintenance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309G	M	\$4,935	\$5,453	\$5,617	\$5,785	\$11,570		\$33,360
	L	5309G	M	\$1,234	\$1,363	\$1,404	\$1,446	\$2,893		\$8,340
				<b>\$6,169</b>	<b>\$6,816</b>	<b>\$7,021</b>	<b>\$7,231</b>	<b>\$14,463</b>		<b>\$41,700</b>

SST6740.011 CASTA Adams County, Purchase Vehicles

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M	\$44	\$44	\$44	\$44			\$176
	L	5309	M	\$11	\$11	\$11	\$11			\$44
				<b>\$55</b>	<b>\$55</b>	<b>\$55</b>	<b>\$55</b>			<b>\$220</b>

SST6740.012 CASTA Senior Resources, Purchase Vehicles

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309B	M	\$148	\$160	\$480				\$788
	L	5309B	M	\$37	\$40	\$120				\$197
				<b>\$185</b>	<b>\$200</b>	<b>\$600</b>				<b>\$985</b>

SST6740.013 CASTA Special Transit, Purchase Vehicles

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309B	M	\$700	\$700	\$700	\$700	\$700		\$3,500
	L	5309B	M	\$140	\$140	\$140	\$140	\$140		\$700
				<b>\$840</b>	<b>\$840</b>	<b>\$840</b>	<b>\$840</b>	<b>\$840</b>		<b>\$4,200</b>

SST6740.014 Denver Union Station Intermodal Center

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M	\$1,195	\$1,241					\$2,436
	L	5309	M	\$2,799	\$2,321					\$5,120
				<b>\$3,994</b>	<b>\$3,562</b>					<b>\$7,556</b>

SST6740.015 Denver Union Station: Multimodal Renovations

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M	\$517	\$549					\$1,066
	L	5309	M	\$215	\$223					\$438
				<b>\$732</b>	<b>\$772</b>					<b>\$1,504</b>

SST6740.016 Transit Vehicles: Purchase Vehicles

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309B	M	\$1,000	\$1,000	\$1,050	\$1,050	\$1,082		\$5,182
	L	5309B	M	\$200	\$200	\$210	\$210	\$215		\$1,035
				<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,260</b>	<b>\$1,260</b>	<b>\$1,297</b>		<b>\$6,217</b>

SST6740.017 US-36 BRT: Denver Union Station to Table Mesa

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M	\$1,811	\$1,919					\$3,730
	L	5309	M	\$1,689	\$1,581					\$3,270
				<b>\$3,500</b>	<b>\$3,500</b>					<b>\$7,000</b>

SST6740.018 ZIP Shuttle System: Purchase Vehicles

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309B	M	\$400	\$400	\$400		\$400		\$1,600
	L	5309B	M	\$100	\$100	\$100		\$100		\$400
				<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$500</b>		<b>\$2,000</b>

SST6740.019 FasTracks: West Corridor

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309N	M	\$40,000	\$67,074	\$92,169	\$48,808	\$2,597		\$250,648
	L	5309N	M	\$64,932	\$55,133	\$33,361	\$44,369	\$19,115		\$216,910
				<b>\$104,932</b>	<b>\$122,207</b>	<b>\$125,530</b>	<b>\$93,177</b>	<b>\$21,712</b>		<b>\$467,558</b>

SST6740.020 SE Corridor: I-25 from Broadway to Lincoln Ave & I-225 (LRT)

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309N	M	\$80,000						\$80,000
	L	5309N	M	\$25,750						\$25,750
				<b>\$105,750</b>						<b>\$105,750</b>

SST6740.022 Fort Collins - Transfort Stations, Stops, and Terminals

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M	\$86	\$60					\$146
	L	5309	M	\$22	\$15					\$37
				<b>\$108</b>	<b>\$75</b>					<b>\$183</b>

SST6740.024 Greeley - The Bus Revenue Rolling Stock

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M	\$165	\$534			\$324		\$1,023
	L	5309	M	\$135	\$134			\$81		\$350

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
				<b>\$300</b>	<b>\$668</b>			<b>\$405</b>		<b>\$1,373</b>
<u>SST6740.025 Fort Collins - Transfort</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5309	M			\$9,600				\$9,600
	L	5309	M			\$2,400				\$2,400
						<b>\$12,000</b>				<b>\$12,000</b>
<u>SST6740.026 Loveland - Capital Support</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5309	M	\$20	\$50					\$70
	L	5309	M	\$4	\$10					\$14
				<b>\$24</b>	<b>\$60</b>					<b>\$84</b>
<u>SST6740.027 Loveland - Shop Facility Improvements</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5309	M	\$548						\$548
	L	5309	M	\$110						\$110
				<b>\$658</b>						<b>\$658</b>
<u>SST6740.028 Loveland - Misc IT Equipment</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5309	M	\$25	\$30					\$55
	L	5309	M	\$5	\$6					\$11
				<b>\$30</b>	<b>\$36</b>					<b>\$66</b>
<u>SST6740.029 Fort Collins - Transfort Capital Support</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5309	M	\$26	\$187					\$213
	L	5309	M	\$7	\$47					\$54
				<b>\$33</b>	<b>\$234</b>					<b>\$267</b>
<u>SST6740.030 Fort Collins - Shop Facility Improvements</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5309	M	\$227	\$278					\$505
	L	5309	M	\$57	\$70					\$127
				<b>\$284</b>	<b>\$348</b>					<b>\$632</b>
<u>SST6740.031 Pueblo - Transit Bus Purchase and Related Equipment</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5309	M	\$1,200	\$989	\$250	\$257	\$265	\$273	\$3,234
	L	5309	M	\$300	\$247	\$62	\$64	\$66	\$68	\$807
				<b>\$1,500</b>	<b>\$1,236</b>	<b>\$312</b>	<b>\$321</b>	<b>\$331</b>	<b>\$341</b>	<b>\$4,041</b>
<u>SST6740.032 Pueblo - Paratransit Vehicle Purchase</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5309	M	\$43	\$45	\$46	\$48	\$50	\$50	\$282
	L	5309	M	\$11	\$11	\$12	\$12	\$13	\$13	\$72
				<b>\$54</b>	<b>\$56</b>	<b>\$58</b>	<b>\$60</b>	<b>\$63</b>	<b>\$63</b>	<b>\$354</b>
<u>SST6740.046 PACOG-Construct New Transit Center</u>										
<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5309	M					\$8,000	\$8,000	\$16,000
	L	5309	M					\$2,000	\$2,000	\$4,000
								<b>\$10,000</b>	<b>\$10,000</b>	<b>\$20,000</b>
<u>SST6740.047 Town of Castle Rock: New Buses</u>										

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M	\$160						\$160
	L	5309	M	\$40						\$40
				<b>\$200</b>						<b>\$200</b>

SST6740.048 East Corridor: Denver Union Station to DIA

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M			\$20,000	\$75,000	\$175,000		\$270,000
						<b>\$20,000</b>	<b>\$75,000</b>	<b>\$175,000</b>		<b>\$270,000</b>

SST6740.049 Gold Line: Denver Union Station to Ward Road

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5309	M			\$10,000	\$35,000	\$130,000		\$175,000
						<b>\$10,000</b>	<b>\$35,000</b>	<b>\$130,000</b>		<b>\$175,000</b>

**SST6741 - Statewide Transit USC  
Section 5307 Pool**

49USC5307 Urban Transit Operating and Capital

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	X	\$31,471	\$33,947	\$60,984	\$64,502	\$67,698	\$70,811	\$329,413
	F	5307O	X	\$8,477	\$9,191	\$60,984	\$64,502	\$67,698	\$70,811	\$281,663
	L	5307C	X	\$17,803	\$19,104					\$36,907
	L	5307O	X	\$24,373	\$26,177					\$50,550
				<b>\$82,124</b>	<b>\$88,419</b>	<b>\$121,968</b>	<b>\$129,004</b>	<b>\$135,396</b>	<b>\$141,622</b>	<b>\$698,533</b>

SST6741.001 PPACG-5307 Formula

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$4,940	\$4,706	\$4,501	\$4,501	\$4,501		\$23,149
	L	5307C	M	\$1,235	\$1,176	\$1,125	\$1,125	\$1,125		\$5,786
				<b>\$6,175</b>	<b>\$5,882</b>	<b>\$5,626</b>	<b>\$5,626</b>	<b>\$5,626</b>		<b>\$28,935</b>

SST6741.002 Fort Collins: Transfort - Capital Maintenance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$1,817	\$1,933					\$3,750
	L	5307C	M	\$455	\$483					\$938
				<b>\$2,272</b>	<b>\$2,416</b>					<b>\$4,688</b>

SST6741.004 Ft. Collins: Operating - Transfort

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	L	5307O	M	\$6,020	\$6,221					\$12,241
				<b>\$6,020</b>	<b>\$6,221</b>					<b>\$12,241</b>

SST6741.007 Operating Assistance - Loveland

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	L	5307O	M	\$570	\$580					\$1,150
				<b>\$570</b>	<b>\$580</b>					<b>\$1,150</b>

SST6741.009 Greeley: The Bus Operating Assistance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307O	M	\$752	\$790			\$2,431		\$3,973
	L	5307O	M	\$1,210	\$1,270			\$4,929		\$7,409
				<b>\$1,962</b>	<b>\$2,060</b>			<b>\$7,360</b>		<b>\$11,382</b>

SST6741.010 Greeley: The Bus Stations, Stops, & Terminals

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$16	\$16			\$176		\$208
	L	5307C	M	\$4	\$4			\$44		\$52
				<b>\$20</b>	<b>\$20</b>			<b>\$220</b>		<b>\$260</b>

SST6741.011 Greeley: The Bus Support Equipment & Facilities - NF3094

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$16	\$16			\$24		\$56
	L	5307C	M	\$4	\$4			\$6		\$14
				<b>\$20</b>	<b>\$20</b>			<b>\$30</b>		<b>\$70</b>

SST6741.012 Greeley: The Bus

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$426	\$442			\$2,008		\$2,876
	L	5307C	M	\$111	\$111			\$502		\$724
				<b>\$537</b>	<b>\$553</b>			<b>\$2,510</b>		<b>\$3,600</b>

SST6741.013 Berthoud-Maintenance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307O	M	\$40	\$40					\$80
	L	5307O	M	\$8	\$8					\$16
				<b>\$48</b>	<b>\$48</b>					<b>\$96</b>

SST6741.014 Mesa County - 5307 - Capital

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$100	\$110	\$120	\$130	\$140	\$150	\$750
	L	5307C	M	\$25	\$28	\$30	\$33	\$35	\$38	\$189
				<b>\$125</b>	<b>\$138</b>	<b>\$150</b>	<b>\$163</b>	<b>\$175</b>	<b>\$188</b>	<b>\$939</b>

SST6741.015 Mesa County - 5307 - Operating

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307O	M	\$1,000	\$1,100	\$1,200	\$1,300	\$1,400	\$1,500	\$7,500
	L	5307O	M	\$1,000	\$1,100	\$1,200	\$1,300	\$1,400	\$1,500	\$7,500
				<b>\$2,000</b>	<b>\$2,200</b>	<b>\$2,400</b>	<b>\$2,600</b>	<b>\$2,800</b>	<b>\$3,000</b>	<b>\$15,000</b>

SST6741.016 RTD-Preventive Maintenance: Transit Vehicle Overhaul & Mai

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$45,500	\$47,500	\$48,925	\$50,400	\$100,800		\$293,125
	L	5307C	M	\$11,375	\$11,875	\$12,250	\$12,600	\$25,200		\$73,300
				<b>\$56,875</b>	<b>\$59,375</b>	<b>\$61,175</b>	<b>\$63,000</b>	<b>\$126,000</b>		<b>\$366,425</b>

SST6741.018 RTD Enhancements-ADA/PED/Bus Shelter

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307O	M	\$1,409	\$400	\$136	\$136	\$136		\$2,217
	L	5307O	M	\$352	\$100	\$34	\$34	\$34		\$554
				<b>\$1,761</b>	<b>\$500</b>	<b>\$170</b>	<b>\$170</b>	<b>\$170</b>		<b>\$2,771</b>

SST6741.021 Loveland: Preventative Maintenance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$45	\$50					\$95
	L	5307C	M	\$9	\$10					\$19
				<b>\$54</b>	<b>\$60</b>					<b>\$114</b>

SST6741.022 Greeley - The Bus Operating Assistance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	L	5307O	M		\$275			\$1,080		\$1,355
					<b>\$275</b>			<b>\$1,080</b>		<b>\$1,355</b>

SST6741.023 Greeley - The Bus Stations / Stops

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$212	\$240					\$452
	L	5307C	M	\$88	\$60					\$148
				<b>\$300</b>	<b>\$300</b>					<b>\$600</b>

SST6741.024 Pueblo - GPS Hardware / Software

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$72	\$75	\$78	\$82	\$85	\$88	\$480
	L	5307C	M	\$18	\$19	\$20	\$20	\$21	\$22	\$120
				<b>\$90</b>	<b>\$94</b>	<b>\$98</b>	<b>\$102</b>	<b>\$106</b>	<b>\$110</b>	<b>\$600</b>

SST6741.025 Pueblo - Enhanced Electronic Consumer Info Systems

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$123	\$123	\$128				\$374
	L	5307C	M	\$31	\$31	\$32				\$94
				<b>\$154</b>	<b>\$154</b>	<b>\$160</b>				<b>\$468</b>

SST6741.026 Pueblo - Surveillance Equipment

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$18	\$19	\$20	\$21	\$22	\$22	\$122
	L	5307C	M	\$5	\$5	\$5	\$5	\$5	\$6	\$31
				<b>\$23</b>	<b>\$24</b>	<b>\$25</b>	<b>\$26</b>	<b>\$27</b>	<b>\$28</b>	<b>\$153</b>

SST6741.027 Pueblo - Electronic Fare Collection Equipment

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307C	M	\$21	\$22	\$23	\$23	\$23	\$23	\$135
	L	5307C	M	\$2	\$2	\$3	\$3	\$3	\$3	\$16
				<b>\$23</b>	<b>\$24</b>	<b>\$26</b>	<b>\$26</b>	<b>\$26</b>	<b>\$26</b>	<b>\$151</b>

SST6741.028 Pueblo - Transit Operating Assistance

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5307O	M	\$1,425	\$1,526	\$1,559	\$1,787	\$1,878	\$1,966	\$10,141
	L	5307O	M	\$1,425	\$1,526	\$1,559	\$1,787	\$1,878	\$1,966	\$10,141
				<b>\$2,850</b>	<b>\$3,052</b>	<b>\$3,118</b>	<b>\$3,574</b>	<b>\$3,756</b>	<b>\$3,932</b>	<b>\$20,282</b>

SST6742 - Statewide Transit USC  
Section 5317 Pool

New Freedom Program

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5317	M	\$966	\$1,026	\$1,298	\$1,373	\$1,441	\$1,507	\$7,611
	L	5317	M	\$1,026	\$1,086	\$1,298	\$1,373	\$1,441	\$1,507	\$7,731
				<b>\$1,992</b>	<b>\$2,112</b>	<b>\$2,596</b>	<b>\$2,746</b>	<b>\$2,882</b>	<b>\$3,014</b>	<b>\$15,342</b>

SST6742.003 NFR MPO New Freedom Ft. Collins TMA

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5317	M	\$133	\$50					\$183
	L	5317	M	\$133	\$30					\$163
				<b>\$266</b>	<b>\$80</b>					<b>\$346</b>

SST6742.006 Pueblo - New Freedom Initiative

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TRN	F	5317	M	\$14	\$15	\$15	\$16	\$17	\$18	\$95

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
	L	5317	M	\$4	\$4	\$4	\$4	\$4	\$4	\$24
				<b>\$18</b>	<b>\$19</b>	<b>\$19</b>	<b>\$20</b>	<b>\$21</b>	<b>\$22</b>	<b>\$119</b>

SST6742.007 RTD New Freedom Pool

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5317	M	\$730	\$730	\$730	\$730	\$730		\$3,650
	L	5317	M	\$365	\$365	\$365	\$365	\$365		\$1,825
				<b>\$1,095</b>	<b>\$1,095</b>	<b>\$1,095</b>	<b>\$1,095</b>	<b>\$1,095</b>		<b>\$5,475</b>

SST6742.009 Mesa County - 5317 - New Freedoms

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5317	M	\$200	\$58	\$60	\$62	\$64	\$66	\$510
	L	L	M	\$50	\$58	\$60	\$62	\$64	\$66	\$360
				<b>\$250</b>	<b>\$116</b>	<b>\$120</b>	<b>\$124</b>	<b>\$128</b>	<b>\$132</b>	<b>\$870</b>

**SST6748 - Statewide Enhancement Pool**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
ENH	F	STE	C	\$1,349						\$1,349
	L	L	C	\$337						\$337
				<b>\$1,686</b>						<b>\$1,686</b>

**SST6751 - Safe Routes to School Pool**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
SAR	F	GRNT	C	\$1,545	\$1,850	\$1,656	\$1,752	\$1,840	\$1,925	\$10,568
				<b>\$1,545</b>	<b>\$1,850</b>	<b>\$1,656</b>	<b>\$1,752</b>	<b>\$1,840</b>	<b>\$1,925</b>	<b>\$10,568</b>

**SST6752 - Statewide Railroad Crossing Pool**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAG	F	SRP	X	\$824	\$1,010	\$939	\$994	\$1,043	\$1,091	\$5,901
	L	L	X	\$302	\$233	\$104	\$110	\$115	\$121	\$985
RGS	F	SRP	X			\$939	\$994	\$1,043	\$1,091	\$4,067
	L	L	X			\$104	\$110	\$115	\$121	\$450
				<b>\$1,126</b>	<b>\$1,243</b>	<b>\$2,086</b>	<b>\$2,208</b>	<b>\$2,316</b>	<b>\$2,424</b>	<b>\$11,403</b>

**SST6803 - DTD CMAQ Pool**

This is a planning project located in DRCOG

Adams County, Arapahoe County, Denver County

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	M	\$1,163	\$115	\$5,500	\$6,798			\$13,576
				<b>\$1,163</b>	<b>\$115</b>	<b>\$5,500</b>	<b>\$6,798</b>			<b>\$13,576</b>

SST6803.003 DRCOG-40th St./Ave. STAMP

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	M		\$124					\$124
	L	L	M		\$31					\$31
					<b>\$155</b>					<b>\$155</b>

SST6803.005 DRCOG-Ethanol Fuel Imp Prog

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	M	\$130	\$140					\$270
	L	L	M	\$27	\$29					\$56
	O	LO	M	\$69	\$40					\$109
				<b>\$226</b>	<b>\$209</b>					<b>\$435</b>

SST6803.009 DRCOG - 4th Ave STAMP

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
FTA	F	AQC	C	\$80						\$80
	L	L	C	\$17						\$17
	L	LO	C	\$63						\$63
				<b>\$160</b>						<b>\$160</b>

SST6803.010 DRCOG-Iliff STAMP

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
FTA	F	AQC	C	\$80						\$80
	L	L	C	\$17						\$17
	L	LO	C	\$63						\$63
				<b>\$160</b>						<b>\$160</b>

SST6803.012 DRCOG-Idling Gets You Nowhere

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	M	\$100						\$100
	L	L	M	\$21						\$21
	O	LO	M	\$4						\$4
				<b>\$125</b>						<b>\$125</b>

SST6803.014 RAQC-Ozone Outreach and Education Campaign

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	M	\$287						\$287
	L	L	M	\$65						\$65
	O	LO	M	\$7						\$7
				<b>\$359</b>						<b>\$359</b>

SST6803.015 DRCOG-TDM Program

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
CDR	F	AQC	M	\$775	\$800	\$700	\$700			\$2,975
	L	L	M	\$161	\$166	\$140	\$140			\$607
	O	LO	M	\$33	\$34	\$35	\$35			\$137
				<b>\$969</b>	<b>\$1,000</b>	<b>\$875</b>	<b>\$875</b>			<b>\$3,719</b>

SST6803.016 DRCOG-RideArrangers

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M	\$1,950	\$2,030	\$1,800	\$1,800			\$7,580
	L	L	M	\$85	\$90	\$80	\$80			\$335
				<b>\$2,035</b>	<b>\$2,120</b>	<b>\$1,880</b>	<b>\$1,880</b>			<b>\$7,915</b>

SST6803.018 DRCOG STAMP Pool

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M		\$500					\$500
					<b>\$500</b>					<b>\$500</b>

SST6803.021 DRCOG Wadsworth Blvd. STAMP

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FTA	F	AQC	C	\$100						\$100
	L	L	C	\$25						\$25
				<b>\$125</b>						<b>\$125</b>

SST6803.023 DRCOG FasTracks CMAQ Projects

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M	\$5,690	\$3,810					\$9,500
	L	L	M	\$1,308	\$922					\$2,230
FTA	F	AQC	C	\$7,300						\$7,300
	L	L	C	\$1,559						\$1,559
	L	LO	C	\$316						\$316
				<b>\$16,173</b>	<b>\$4,732</b>					<b>\$20,905</b>

SST6803.024 DRCOG South Thornton Call and Ride

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M		\$130					\$130
	L	L	M		\$27					\$27
	O	LO	M		\$28					\$28
FTA	F	AQC	C	\$130						\$130
	L	L	C	\$27						\$27
	L	LO	C	\$28						\$28
				<b>\$185</b>	<b>\$185</b>					<b>\$370</b>

SST6803.025 RAQC-Diesel Idling Emissions Reduction Project

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M	\$1,000						\$1,000
	L	L	M	\$208						\$208
	O	LO	M	\$42						\$42
				<b>\$1,250</b>						<b>\$1,250</b>

SST6803.032 Test Ride Transfort

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FTA	F	AQC	M	\$68						\$68
	L	L	M	\$17						\$17
				<b>\$85</b>						<b>\$85</b>

SST6803.034 Alternative Fueled Bus Replacement

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FTA	F	AQC	M	\$840						\$840
	L	L	M	\$210						\$210
				<b>\$1,050</b>						<b>\$1,050</b>

SST6803.036 ITS Transit Information

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FTA	F	AQC	M	\$240						\$240
	L	L	M	\$60						\$60
				<b>\$300</b>						<b>\$300</b>

SST6803.038 I 225 Corridor: Exposition STAMP

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M		\$80					\$80
	L	L	M		\$16					\$16
	L	LO	M		\$34					\$34
					<b>\$130</b>					<b>\$130</b>

SST6803.039 New Energy Fleets Collaborative

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M		\$2,440	\$431				\$2,871
	L	L	M		\$488	\$86				\$574
	O	LO	M		\$187	\$33				\$220
					<b>\$3,115</b>	<b>\$550</b>				<b>\$3,665</b>

SST6803.040 North Metro Corridor: Swansea STAMP

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M		\$120					\$120
	L	L	M		\$30					\$30
					<b>\$150</b>					<b>\$150</b>

SST6803.041 Northwest Corridor:Westminster STAMP

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M		\$75					\$75
	L	L	M		\$15					\$15
	L	LO	M		\$60					\$60
					<b>\$150</b>					<b>\$150</b>

SST6803.042 Welton/Downing Corridor: Stations Master Plan

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M		\$120					\$120
	L	L	M		\$30					\$30
					<b>\$150</b>					<b>\$150</b>

SST6803.043 RAQC Ozone Aware

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDR	F	AQC	M	\$552	\$488	\$516	\$520			\$2,076
	L	L	M	\$138	\$122	\$129	\$130			\$519
				<b>\$690</b>	<b>\$610</b>	<b>\$645</b>	<b>\$650</b>			<b>\$2,595</b>

**SST6831 - TC Contingency Unallotted Pool**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
TCC	S	SHF	C	\$83,637	\$20,915	\$20,837	\$12,322	\$21,415	\$21,622	\$180,748
TCS	S	SHF	M		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
				<b>\$83,637</b>	<b>\$30,915</b>	<b>\$30,837</b>	<b>\$22,322</b>	<b>\$31,415</b>	<b>\$31,622</b>	<b>\$230,748</b>

**SST6832 - Tolling Enterprise  
Unallotted Pool**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TOL	P	MISC	C	\$500,000	\$500,000					\$1,000,000
				<b>\$500,000</b>	<b>\$500,000</b>					<b>\$1,000,000</b>

**SST6863 - Statewide 5308 Transit Pool**

Clean Fuels Grant Program

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5309	C	\$1,035	\$1,097					\$2,132
	L	5309	C	\$259	\$274					\$533
				<b>\$1,294</b>	<b>\$1,371</b>					<b>\$2,665</b>

SST6863.001 RTD Transit Vehicles: Purchase Vehicles

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
TRN	F	5308	M	\$1,035	\$1,097	\$1,130	\$1,164	\$1,199		\$5,625
	L	5308	M	\$210	\$220	\$335	\$343	\$355		\$1,463
				<b>\$1,245</b>	<b>\$1,317</b>	<b>\$1,465</b>	<b>\$1,507</b>	<b>\$1,554</b>		<b>\$7,088</b>

**SST7002 - Statewide Planning and  
Research Funds**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
FTA	F	SPR	M	\$40						\$40
OPN	F	SPR	M	\$120						\$120
SPR	F	SPR	M	\$11,547	\$11,724	\$8,547	\$9,040	\$9,488	\$9,924	\$60,270
				<b>\$11,707</b>	<b>\$11,724</b>	<b>\$8,547</b>	<b>\$9,040</b>	<b>\$9,488</b>	<b>\$9,924</b>	<b>\$60,430</b>

**SST7003 - Special Projects Pool**

These are special projects from the FY08 Budget that are required to be shown in projects instead of cost centers. Only HQ will budget these.

SST7003.001 State Highway Research Project (SHRP)

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
OPN	F	MISC	M	\$40						\$40
				<b>\$40</b>						<b>\$40</b>

SST7003.002 Local Transportation Assistance Program (LTAP)

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
OPN	F	MISC	M	\$130						\$130
				<b>\$130</b>						<b>\$130</b>

SST7003.003 EEO Certification

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

OPN	F	MISC	M	\$215						\$215
				<b>\$215</b>						<b>\$215</b>

SST7003.004 OJT Training

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

OPN	F	MISC	M	\$250						\$250
				<b>\$250</b>						<b>\$250</b>

SST7003.005 ESB Monitor-Protege Program

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

OPN	F	MISC	M	\$40						\$40
				<b>\$40</b>						<b>\$40</b>

SST7003.007 Water Quality Program

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

OPN	F	MISC	M	\$1,174						\$1,174
				<b>\$1,174</b>						<b>\$1,174</b>

SST7003.008 CDOT Engineering Software Transition (CEST)

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

OPN	F	MISC	M	\$1,950						\$1,950
				<b>\$1,950</b>						<b>\$1,950</b>

SST7003.009 Recreational Trails

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

OPN	F	MISC	M	\$1,496						\$1,496
				<b>\$1,496</b>						<b>\$1,496</b>

SST7003.010 Prior Year HazMat Project

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

OPN	S	MISC	M	\$1,715						\$1,715
				<b>\$1,715</b>						<b>\$1,715</b>

SST7003.011 EEO BOWD - Buisness Opportunity Workforce Development

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

OPN	F	MISC	M	\$1,000						\$1,000
				<b>\$1,000</b>						<b>\$1,000</b>

SST7003.012 Arbitrage Expense TRAns Bonds

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

OPN	S	MISC	M	\$25						\$25
				<b>\$25</b>						<b>\$25</b>

**SST7004 - Aeronautics Building  
Acquisition/Remodel**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
----------------	---------------	-------------	--------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

AER	S	SHF	C	\$23,055	\$23,693	\$24,365	\$24,420	\$24,951	\$25,525	\$146,009
				<b>\$23,055</b>	<b>\$23,693</b>	<b>\$24,365</b>	<b>\$24,420</b>	<b>\$24,951</b>	<b>\$25,525</b>	<b>\$146,009</b>

**SST7005 - DTD STP-Metro Pool**

SST7005.001 Regional Initiatives

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MNF	F	STU	M	\$200						\$200
	L	STU	M	\$41						\$41
				<b>\$241</b>						<b>\$241</b>

SST7005.002 Transp Planning Studies NFR TPR

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MNF	F	STU	M	\$917	\$917	\$900				\$2,734
	L	STU	M	\$191	\$191	\$188				\$570
				<b>\$1,108</b>	<b>\$1,108</b>	<b>\$1,088</b>				<b>\$3,304</b>

SST7005.003 Small Community Planning-Millican

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MNF	F	STU	M	\$50						\$50
	L	STU	M	\$10						\$10
				<b>\$60</b>						<b>\$60</b>

SST7005.004 Regional Rideshare Program

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MNF	F	STU	M	\$824	\$834					\$1,658
				<b>\$824</b>	<b>\$834</b>					<b>\$1,658</b>

SST7005.005 Small Community Planning-L. Salle

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
MNF	F	STU	M	\$50						\$50
	L	STU	M	\$10						\$10
				<b>\$60</b>						<b>\$60</b>

**SST7006 - Debt Service**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
DBT	S	SHF	M	\$169,239	\$167,922	\$167,990	\$167,990	\$167,989	\$167,993	\$1,009,123
				<b>\$169,239</b>	<b>\$167,922</b>	<b>\$167,990</b>	<b>\$167,990</b>	<b>\$167,989</b>	<b>\$167,993</b>	<b>\$1,009,123</b>

**SST7007 - DTD NFR CMAQ POOL**

SST7007.001 FC Bikes

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	M	\$141	\$88					\$229
	L	L	M	\$22	\$22					\$44
				<b>\$163</b>	<b>\$110</b>					<b>\$273</b>

SST7007.002 Fort Collins Bike Library

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CNF	F	AQC	M	\$66	\$66					\$132
	L	L	M	\$17	\$17					\$34
				<b>\$83</b>	<b>\$83</b>					<b>\$166</b>

SST7007.003 Test Ride Transfort

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FTA	F	AQC	M		\$68					\$68
	L	L	M		\$17					\$17
					<b>\$85</b>					<b>\$85</b>

SST7007.004 ITS Transit Info

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
FTA	F	AQC	M		\$240					\$240
	L	L	M		\$60					\$60
					<b>\$300</b>					<b>\$300</b>

**SST7008 - DTD PPACOG CMAQ POOL**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CPP	F	AQC	M	\$381						\$381
				<b>\$381</b>						<b>\$381</b>

SST7008.001 Ridefinders

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CPP	F	AQC	M	\$381						\$381
	L	L	M	\$20						\$20
				<b>\$401</b>						<b>\$401</b>

**SST7009 - OPS Projects Closures**

This STIP number is being set up to handle project closures from previous STIPs.

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
OPN	F	MISC	M	\$249						\$249
	S	MISC	M	\$240						\$240
				<b>\$489</b>						<b>\$489</b>

**SST7011 - Statewide CDC Pool**

Program	Source	Type	Phase	2008	2009	2010	2011	2012	2013	Total
CDC	S	CDC	M	\$3,399						\$3,399
				<b>\$3,399</b>						<b>\$3,399</b>

**SST7012 - DTD STP-Metro Pool -  
DRCOG Area**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
MDR	F	STU	X	\$323		\$1,000	\$1,000			\$2,323
				<b>\$323</b>		<b>\$1,000</b>	<b>\$1,000</b>			<b>\$2,323</b>

---

**SST7013 - Statewide Rest Area  
Program**

<u>Program</u>	<u>Source</u>	<u>Type</u>	<u>Phase</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RAR	S	SHF	M	\$133						\$133
				<b>\$133</b>						<b>\$133</b>

---

*Statewide Total*

<u>Program</u>	<u>Description</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PT	Strategic Transit	\$12,933						\$12,933
7TH	Strategic Projects	\$89,899	\$19,328					\$109,227
AER	Aeronautics	\$23,055	\$23,693	\$24,365	\$24,420	\$24,951	\$25,525	\$146,009
BRO	Bridge Off Systems	\$9,476	\$6,027	\$5,492	\$3,070	\$6,624	\$12,829	\$43,518
BRS	Bridge On Systems	\$6,457	\$2,958	\$2,918	\$2,647	\$3,208	\$3,326	\$21,514
CDC	CDC Funds	\$3,399						\$3,399
CDR	CMAQ - DRCOG	\$15,063	\$13,321	\$9,450	\$10,203			\$48,037
CNF	CMAQ - NFR MPO	\$246	\$193					\$439
CPP	CMAQ - PPACG	\$782						\$782
DBT	Debt Service	\$169,239	\$167,922	\$167,990	\$167,990	\$167,989	\$167,993	\$1,009,123
ENH	Enhancement	\$1,686						\$1,686
FTA	Flexed to FTA	\$11,280	\$385					\$11,665
HAZ	Hazard Elimination	\$2,430	\$22					\$2,452
HOT	Hot Spots	\$2						\$2
ITM	ITS Maintenance	\$8,672	\$8,912	\$7,699	\$5,177	\$7,736	\$7,736	\$45,932
ITS	Intelligent Transportation Systems	\$1,375						\$1,375
MDR	STP Metro - DRCOG	\$323		\$1,000	\$1,000			\$2,323
MNF	STP Metro - NFR MPO	\$2,293	\$1,942	\$1,088				\$5,323
MPH	Metro Planning, FHWA	\$5,767	\$5,859	\$3,848	\$4,070	\$4,271	\$4,646	\$28,461
MPT	Metro Planning, FTA (5303)	\$1,651	\$1,751	\$1,793	\$1,896	\$1,991	\$2,083	\$11,165
OPN	Operations (Projects via Regional Pools)	\$8,644						\$8,644
RAG	Railroad Crossing - At Grade	\$1,126	\$1,243	\$1,043	\$1,104	\$1,158	\$1,212	\$6,886
RAR	Rest Area	\$133						\$133
RFM	Rockfall Mitigation	\$400						\$400
RGS	Railroad Crossing - Grade Separated			\$1,043	\$1,104	\$1,158	\$1,212	\$4,517
SAD	Safety Education	\$6,444	\$6,446	\$6,472	\$6,410	\$6,501	\$6,514	\$38,787
SAR	Safe Routes to Schools	\$1,545	\$1,850	\$1,656	\$1,752	\$1,840	\$1,925	\$10,568
SBY	Scenic Byways	\$806						\$806
SPR	State Planning and Research	\$11,547	\$11,724	\$8,547	\$9,040	\$9,488	\$9,924	\$60,270
TCC	TC Contingency	\$83,637	\$20,915	\$20,837	\$12,322	\$21,415	\$21,622	\$180,748
TCS	Transportation Commission Snow & Ice Res		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
TOL	Tolling	\$500,000	\$500,000					\$1,000,000
TRN	Transit	\$475,327	\$432,930	\$600,558	\$651,408	\$945,170	\$449,504	\$3,554,897
		<b>\$1,455,637</b>	<b>\$1,237,421</b>	<b>\$875,799</b>	<b>\$913,613</b>	<b>\$1,213,500</b>	<b>\$726,051</b>	<b>\$6,422,021</b>

2008 - 2013 STIP Total

<u>Program</u>	<u>Description</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
7PE	Strategic Earmarks	\$33,368	\$4,523					\$37,891
7PT	Strategic Transit	\$12,933						\$12,933
7TH	Strategic Projects	\$211,457	\$19,328					\$230,785
AER	Aeronautics	\$23,055	\$23,693	\$24,365	\$24,420	\$24,951	\$25,525	\$146,009
BRO	Bridge Off Systems	\$23,413	\$11,923	\$11,667	\$9,683	\$12,234	\$12,829	\$81,749
BRS	Bridge On Systems	\$157,363	\$40,247	\$39,700	\$36,021	\$43,644	\$45,261	\$362,236
CDC	CDC Funds	\$32,459						\$32,459
CDR	CMAQ - DRCOG	\$30,929	\$25,865	\$13,826	\$14,579	\$14,811	\$15,582	\$115,592
CMA	Congestion Mitigation/Air Quality	\$1,153	\$989	\$984	\$998	\$998	\$998	\$6,120
CNF	CMAQ - NFR MPO	\$4,466	\$2,528	\$1,789	\$1,907	\$2,015	\$2,120	\$14,825
COR	Congestion Relief	\$12,488	\$9,223	\$8,136	\$5,702	\$8,711	\$8,876	\$53,136
CPP	CMAQ - PPACG	\$6,144	\$4,875	\$3,111	\$3,315	\$3,499	\$3,680	\$24,624
DBT	Debt Service	\$169,239	\$167,922	\$167,990	\$167,990	\$167,989	\$167,993	\$1,009,123
DIS	Discretionary	\$1,518						\$1,518
EDR	Enhancement - DRCOG	\$13,037	\$5,394	\$5,645	\$6,412	\$3,180	\$3,180	\$36,848
ENF	Enhancement - NFR MPO	\$2,284	\$1,015	\$672	\$673	\$673	\$673	\$5,990
ENH	Enhancement	\$18,480	\$6,556	\$5,166	\$5,065	\$5,080	\$5,501	\$45,848
EPP	Enhancement - PPACG	\$2,395	\$786	\$825	\$825	\$825	\$825	\$6,481
FED	Federal Lands	\$25,715	\$24,669					\$50,384
FTA	Flexed to FTA	\$15,782	\$988					\$16,770
GAM	Gaming	\$17,731	\$8,930	\$9,381	\$9,796	\$10,231	\$10,667	\$66,736
GMT	Maintenance-Gaming	\$1,110	\$1,166					\$2,276
GRN	Grants	\$8,000						\$8,000
HAZ	Hazard Elimination	\$26,353	\$16,766	\$13,602	\$14,469	\$15,253	\$16,017	\$102,460
HOT	Hot Spots	\$3,654	\$2,496	\$2,154	\$1,446	\$2,166	\$2,166	\$14,082
ITM	ITS Maintenance	\$8,672	\$8,912	\$7,699	\$5,177	\$7,736	\$7,736	\$45,932
ITS	Intelligent Transportation Systems	\$1,375						\$1,375
LOC	Earmarks (Local Match)	\$75,110	\$28,456					\$103,566
LOM	Local	\$48,318	\$11,750	\$5,783				\$65,851
MDR	STP Metro - DRCOG	\$96,918	\$37,654	\$25,281	\$27,787	\$20,789	\$21,960	\$230,389
MNF	STP Metro - NFR MPO	\$4,783	\$3,725	\$2,484	\$2,463	\$2,613	\$2,761	\$18,829
MOB	Mobility Earmarks	\$28,475	\$5,655					\$34,130
MPH	Metro Planning, FHWA	\$5,767	\$5,859	\$3,848	\$4,070	\$4,271	\$4,646	\$28,461
MPP	STP Metro - PPACG	\$49,300	\$18,225	\$13,140	\$12,987	\$13,586	\$6,366	\$113,604
MPT	Metro Planning, FTA (5303)	\$1,651	\$1,751	\$1,793	\$1,896	\$1,991	\$2,083	\$11,165
MSQ	Maintenance System Quality	\$92,664	\$95,228	\$97,930	\$98,150	\$100,285	\$102,592	\$586,849
MTO	Maintenance (Traffic Operations)	\$61,897	\$63,611	\$65,418	\$65,564	\$66,989	\$68,533	\$392,012
MTS	Maintenance (S&I)	\$42,142	\$43,310	\$44,539	\$44,639	\$45,609	\$46,658	\$266,897
OPN	Operations (Projects via Regional Pools)	\$8,944						\$8,944
RAG	Railroad Crossing - At Grade	\$6,907	\$1,243	\$1,043	\$1,104	\$1,158	\$1,212	\$12,667
RAR	Rest Area	\$133						\$133
RFG	Rockfall Mitigation-Gaming	\$213	\$89					\$302
RFM	Rockfall Mitigation	\$4,124	\$1,115					\$5,239

<u>Program</u>	<u>Description</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
RGS	Railroad Crossing - Grade Separated	\$1,556	\$1,089	\$1,043	\$1,104	\$1,158	\$1,212	\$7,162
RPP	Regional Priority Program	\$208,576	\$26,733	\$37,342	\$39,354	\$41,712	\$43,108	\$396,825
SAD	Safety Education	\$6,444	\$6,446	\$6,472	\$6,410	\$6,501	\$6,514	\$38,787
SAE	Safety Enhancement	\$5,277	\$5,719	\$4,940	\$3,321	\$4,963	\$4,963	\$29,183
SAM	Safety Earmarks	\$17,521	\$5,427					\$22,948
SAR	Safe Routes to Schools	\$3,320	\$1,850	\$1,656	\$1,752	\$1,840	\$1,925	\$12,343
SBY	Scenic Byways	\$806						\$806
SGN	Signal	\$2,301	\$1,692	\$1,464	\$984	\$1,470	\$1,470	\$9,381
SPR	State Planning and Research	\$11,547	\$11,724	\$8,547	\$9,040	\$9,488	\$9,924	\$60,270
SQE	SQ Earmarks	\$221	\$151					\$372
SUR	Surface Treatment Pool	\$229,071	\$159,308	\$128,118	\$99,421	\$151,871	\$154,760	\$922,549
TCC	TC Contingency	\$98,883	\$20,915	\$20,837	\$12,322	\$21,415	\$21,622	\$195,994
TCS	Transportation Commission Snow & Ice Res		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
TOL	Tolling	\$500,000	\$500,000					\$1,000,000
TRN	Transit	\$475,327	\$432,930	\$600,558	\$651,408	\$945,170	\$449,504	\$3,554,897
TUN	Tunnels	\$240	\$205	\$177	\$118	\$178	\$177	\$1,095
		<b>\$2,953,009</b>	<b>\$1,890,654</b>	<b>\$1,399,125</b>	<b>\$1,402,372</b>	<b>\$1,777,053</b>	<b>\$1,291,619</b>	<b>\$10,713,832</b>

This Page Intentionally Left Blank

**Colorado Department of Transportation**  
**2008 - 2013 STIP to 2007 - 2009 STIP Comparison**

Final Draft for Adoption

*Dollars shown in Thousands*

**Region 1**

**Added**

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SCF2084	US 285: Jefferson County Line to Fairplay	2008		\$487
		2009		\$0
SCF6146	SH 9: Alma Drainage	2008		\$475
SCF6747	US 285: Deer Creek Interchange	2008		\$3,450
		2009		\$0
		2010		\$0
		2011		\$0
		2012		\$0
		2013		\$0
SDN4999	SH 119: Gaming Construction	2008		\$14,544
		2009		\$7,144
		2010		\$7,505
		2011		\$7,837
		2012		\$8,185
		2013		\$8,534
SDN6678	Region 1 Rockfall Mitigation Pool	2008		\$70
SDN6679	US 6: Rockfall Mitigation - Gaming	2008		\$400
SDR0195	SH 119: I-70 to Blackhawk	2008		\$24
SDR5055	US 85: C-470 to Castle Rock	2008		\$8,000
SDR5589	US 36 at Box Elder Creek in Watkins	2008		\$15
SDR5738	East Plum Creek Off System Bridge in Douglas Co DOU105-04.70	2008		\$1,511
SDR6389	SH 83 Intersection Improvements	2008		\$461
		2009		\$0
SDR6675	Congestion Relief	2008		\$500
SDR6852	SH 83 3-Lane and Turn Lane Improvements	2008		\$550
SDR7019	I-25: Castle Pines East Side - 1601 Approval Process	2008		\$40
SDR7020	I-25: Douglas Lane - 1601 Approval Process	2008		\$40
SDR7021	S. I-25: RidgeGate Interchange	2008		\$9,715
SDR7022	S. I-25: Plum Creek Parkway Interchange	2008		\$10,000
SDR7032	I-70 Emergency Bridge Repair - Bennett	2008		\$150
SEA3902	US 385: 12 miles south of Cheyenne Wells	2008		\$2
SEA5596	I-70 East Corridor	2008		\$2,628
SEA6618	SH 385: High Plains Highway Corridor	2008		\$150
SIN7000	EJMT Engineering Services (Inspections)	2008		\$240
		2009		\$51
		2010		\$177
		2011		\$29
		2012		\$178
		2013		\$44
SIN7001	SH 9: Signal Interconnects	2008		\$316
		2009		\$0
SR15215	R1 Surface Treatment Pool	2008		\$10,964
		2009		\$0
		2010		\$0
		2011		\$0
		2012		\$0

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2013		\$0
SR16682	R1 Hazard Elimination Pool	2008		\$155
SR17000	R1 RR Crossing Improvements Pool	2008		\$860
		2009		\$0
SR17001	R1 Bridge Off System Pool	2008		\$531
		2009		\$498
		2010		\$1,181
		2011		\$2,802
		2012		\$400
SR17011	R1 CMAQ Pool - DRCOG Area	2008		\$12
SR17012	R1 STP-Metro Pool - DRCOG Area	2008		\$0
		2011		\$280
SR17013	R1 Safe Routes to School	2008		\$99
SSP4011	US 285: Goddard Ranch Court to Foxtan Road	2008		\$23
SSP4112	US 40/287: Ports to Plains Corridor	2008		\$1,100
		2009		\$0
		2010		\$0
		2011		\$0
		2012		\$0
		2013		\$0
SSP4126	I-70 Mountain Corridor: DIA to Eagle County Airport	2008		\$26,709
SSP4127	I-25 South Corridor: C-470 to El Paso County Line	2008		\$22,803
SST6228	I-70 West: Water Quality Sediment Control	2008		\$300
				<b>\$162,169</b>

## Advanced

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SR16712	R1 Bridge On System Pool	2008	\$0	\$1,353
		2009	\$2,129	\$2,190
		2010		\$3,732
		2011		\$3,386
		2012		\$4,102
		2013		\$4,254
			<b>\$2,129</b>	<b>\$19,017</b>

## Changed

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SCF2084	US 285: Jefferson County Line to Fairplay	2008	\$1,637	\$9
		2009	\$33	
SDN6678	Region 1 Rockfall Mitigation Pool	2008	\$1,632	\$1,831
		2009	\$1,837	\$0
SDN6679	US 6: Rockfall Mitigation - Gaming	2008	\$213	\$213
		2009	\$134	
SDR6050	US 285: Foxtan Rd to Park/Jefferson County Line	2008	\$500	\$5,897
		2009	\$4,920	\$1,320
SDR6675	Congestion Relief	2008	\$961	\$264
		2009	\$1,020	\$645
		2010		\$569
		2011		\$399
		2012		\$609
		2013		\$621
SEA5596	I-70 East Corridor	2008	\$8,000	\$9,160
SIN1408	SH 9: Breckenridge - North	2008	\$5,600	\$2,850
		2009	\$500	
SR15098	R1 Transportation Enhancements Pool	2008	\$1,118	\$2,126
		2009	\$884	\$934

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2010		\$1,154
		2011		\$1,154
		2012		\$1,635
		2013		\$1,635
SR15193	R1 Regionwide TSM-RPP Pool	2008	\$450	\$491
		2009	\$237	\$0
SR15215	R1 Surface Treatment Pool	2008	\$23,316	\$31,210
		2009	\$23,956	\$22,674
		2010		\$18,021
		2011		\$13,422
		2012		\$19,591
		2013		\$19,964
SR16680	Maintenance (S&I) Snow and Ice	2008	\$7,995	\$10,873
		2009	\$8,484	\$11,174
		2010		\$11,491
		2011		\$11,517
		2012		\$11,767
		2013		\$12,038
SR16682	R1 Hazard Elimination Pool	2008	\$1,430	\$2,462
		2009	\$1,517	\$1,387
		2010		\$1,156
		2011		\$1,230
		2012		\$1,296
		2013		\$1,361
SR16683	R1 Hot Spots Pool	2008	\$421	\$404
		2009	\$446	\$416
		2010		\$359
		2011		\$241
		2012		\$361
		2013		\$361
SR16684	R1 Traffic Signals Pool	2008	\$286	\$275
		2009	\$303	\$282
		2010		\$244
		2011		\$164
		2012		\$245
		2013		\$245
SR16685	R1 Safety Surface Treatment Enhancement Pool	2008	\$870	\$801
		2009	\$894	\$806
		2010		\$627
		2011		\$448
		2012		\$640
		2013		\$640
SR16686	Maintenance (Traffic Operations)	2008	\$12,444	\$12,070
		2009	\$13,205	\$12,404
		2010		\$12,756
		2011		\$12,785
		2012		\$13,063
		2013		\$13,364
SR16719	R1 Regional Priority Program (RPP) Pool	2008	\$563	\$1,679
		2009	\$0	\$535
		2010		\$5,464
		2011		\$5,772
		2012		\$6,056
		2013		\$6,332
SR16827	R1 Maintenance Level of Service (System Quality) Pool	2008	\$19,345	\$17,977
		2009	\$20,528	\$18,474
		2010		\$18,999
		2011		\$19,041

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2012		\$19,455
		2013		\$19,903
SSP4112	US 40/287: Ports to Plains Corridor	2008	\$2,125	\$2,190
		2009	\$1,980	\$696
SSP4126	I-70 Mountain Corridor: DIA to Eagle County Airport	2008	\$1,240	\$3,089
		2009	\$1,240	\$0
SSP4127	I-25 South Corridor: C-470 to El Paso County Line	2008	\$6,376	\$1,806
		2009	\$6,376	\$498
			<b>\$185,016</b>	<b>\$468,117</b>

## Deleted

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SCF2084	US 285: Jefferson County Line to Fairplay	2008	\$658	
		2009	\$160	
SDR5055	US 85: C-470 to Castle Rock	2008	\$6,250	
SR16687	R1 Safety Earmarks	2008	\$631	\$0
		2009	\$631	\$0
			<b>\$8,330</b>	<b>\$0</b>

## Region 2

### Added

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SCF0230	US 24 West - FY08 Litigation payment	2008		\$150
		2009		\$0
		2010		\$0
		2011		\$0
		2012		\$0
		2013		\$0
SCF6154	US24 East Bridge (I-18-G over Draw)	2008		\$0
		2010		\$2,300
		2012		\$200
		2013		\$3,000
SCF6862	Gaming Funds for State highway 67 maintenance	2008		\$1,000
		2009		\$1,786
		2010		\$1,876
		2011		\$1,959
		2012		\$2,046
		2013		\$2,133
SCF7000	Emergency Project SH 120 Fremont County	2008		\$1,000
		2009		\$0
SPB5150	UNOBLIGATED - I-25 Bridges SB in Pueblo TPR (K-18-C &	2008		\$20
		2009		\$0
SPB6102	UNOBLIGATED: Union Ave Streetscape	2008		\$115
SPB6296	DAR Route to Pueblo Chemical Depot	2008		\$20,821
		2009		\$0
SPB7000	US 50 Fortino to Wills (West)	2008		\$0
		2010		\$3,000
		2011		\$500
		2012		\$1,500
		2013		\$2,500
SPN7000	Emergency Repair SH 78 at mile Marker 13.2 Structure L-17-C	2008		\$4,000
SPP0064	Traffic System Upgrade - UNOBLIGATED IN FY08	2008		\$300
SPP0543	Woodmen Rd: I-25 to Powers Blvd	2008		\$13,926
		2009		\$13,168
		2010		\$11,654

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2011		\$11,654
		2012		\$11,654
		2013		\$3,601
SPP0941	SH94: Marksheffel to Enoch Rd	2008		\$80
SPP3470	Woodmen Rd Corridor: Powers to US 24	2008		\$29,801
		2009		\$3,371
		2013		\$1,698
SPP5158	S Nevada north of I-25 Interchange (Foun	2008		\$17
SPP5526	SH83 at San Miguel	2008		\$8
		2009		\$0
SPP5715	US24 Pedestrian Underpass	2008		\$65
SPP6053	Citywide Congestion Management	2008		\$457
SPP6054	Downtown Colorado Springs Circulator	2008		\$322
SPP6059	Inter-City Commuter Bus Service	2008		\$1,400
SPP6062	Powers & Woodmen / Black Forest Park & Ride	2008		\$678
SPP6065	Manitou Ave Pedestrian Improvements	2008		\$1,300
		2009		\$885
		2010		\$392
		2011		\$391
		2012		\$392
		2013		\$267
SPP6099	Midland Trail II - UNOBLIGATED IN FY08	2008		\$375
SPP6100	UNOBLIGATED IN FY08 - Manitou Springs Creekwalk Trail I	2008		\$137
SPP6140	Woodmen Road Bike Lanes	2008		\$175
SPP6156	Pikes Peak Region Transportation Enhancements Pool	2008		\$1,955
		2009		\$786
		2010		\$825
		2011		\$825
		2012		\$825
		2013		\$825
SPP6449	CMAQ Pool	2008		\$4,905
		2009		\$4,875
		2010		\$3,111
		2011		\$3,315
		2012		\$3,499
		2013		\$3,680
SPP6451	Discretionary-	2008		\$145
SPP6584	Peterson AFB- A/DACG	2008		\$8,000
SPP6726	Metro Pool	2008		\$4,085
		2009		\$801
		2010		\$1,094
		2011		\$942
		2012		\$1,540
		2013		\$800
SPP6805	Fort Carson 1-25 and Hwy 16; I-25 Ear #CO092; CO104	2008		\$600
SR25079	Region 2 Transportation Enhancement Reserves	2008		\$216
		2009		\$0
SR25216	Region 2 Surface Treatment Project	2008		\$3,800
SR26646	Traffic Signal Pool	2008		\$26
SR26867	Regional Priorities Pool	2008		\$3,390
		2009		\$82
		2010		\$305
		2011		\$2,065
		2012		\$1,093
		2013		\$921
SR26868	Safe Routes to School Region 2 Pool	2008		\$606
		2009		\$0
SR27000	R2 RR Crossing Pool	2008		\$1,341

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SR27001	Region 2 Bridge Off Pool	2009		\$0
		2008		\$1,520
		2009		\$3,201
		2010		\$1,588
		2011		\$685
SSC3364	I-25 through Trinidad	2008		\$29,200
SSC5746	UNOBLIGATED IN FY08 - LA47.7-25-9-139 over Purgatoire River	2008		\$768
		2009		\$0
SSC6586	UNO-SH12 Rock Fall mitigation MP 50-51 (UNOBLIGATED in 08)	2008		\$745
		2009		\$0
SSC7000	Sh 12 Safety Improvements	2008		\$0
		2011		\$500
		2012		\$220
		2013		\$220
SSE7001	US 50 East - Lamar By Pass	2008		\$0
		2011		\$500
		2012		\$200
		2013		\$200
SSE7003	Bridge over Ft. Lyon Canal CRSS @ MP2.5	2008		\$0
		2009		\$182
SSE7004	Bridge on CR LL at MP 16.79	2008		\$150
SSP4001	I-25 / US 50 / SH47 Interchange in Pueblo	2008		\$2,000
SSP4020	Powers Blvd. in Colorado Springs Ear CO072; CO048	2008		\$1,665
		2009		\$0
SSP4212	South US 287, Campo to Hugo - R2 C0089,	2008		\$26,600
SSP4227	I-25 South Corridor - Denver to Co Spgs	2008		\$6,400
		2009		\$0
				<b>\$295,896</b>

## Advanced

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SR25164	Bridge-On Pool	2008		\$2,556
		2009	\$1,326	\$1,200
		2010		\$785
		2011		\$425
		2012		\$902
		2013		\$4,258
SSE5191	SH 96 Bridges in SE TPR (K24A;K23C;K23B)	2008		\$150
		2009	\$1,500	
		2010		\$750
		2012		\$4,500
			<b>\$2,826</b>	<b>\$15,526</b>

## Changed

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SCF3658	Canon City Rural PM10 Nonattainment Area	2008	\$200	\$190
		2009	\$200	\$199
		2010		\$198
		2011		\$198
		2012		\$198
		2013		\$198
SCF5160	SH 120 Bridges in Fremont County (K-16-Q & K-16-K)	2008		\$0

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2009	\$2,000	\$2,300
		2011		\$5,000
SCF6612	US 50 Improvements in the CF TPR	2008	\$483	\$484
		2009	\$387	\$387
SCF6695	SH 115 Corridor, safety Improvements	2008	\$1,500	\$1,501
SPB273R	SH 96 (4th Street) Bridge Replacement (K-18-Z)	2008	\$6,000	\$8,215
		2009	\$0	\$3,155
SPB3726	US 50 West; W McCulloch Blvd. to Baltimore	2008	\$1,000	\$1,000
		2009		\$0
		2010		\$500
		2011		\$500
SPB3865	I-25 through Pueblo	2008	\$1,400	\$1,400
		2010		\$500
		2011		\$500
		2012		\$200
		2013		\$200
SPB6590	US 50 - Pueblo to Kansas State Line #CO038 & #CO093	2008	\$440	\$7,295
		2009	\$440	\$1,760
SPN5597	Saunders Arroyo (M-20-A)	2008		\$0
		2009	\$1,100	\$2,000
SPP3350	US 24 West Corridor In Pikes Peak TPR	2008	\$1,999	\$2,144
		2009	\$1,500	\$1,500
		2011		\$500
		2012		\$200
		2013		\$200
SPP3352	US 24 East Corridor in Pikes Peak TPR	2008	\$2,500	\$2,590
		2009	\$1,000	\$0
		2010		\$1,000
		2011		\$500
		2012		\$3,000
		2013		\$200
SPP5050	SH 115: Safety Improvements	2008	\$1,000	\$1,000
		2011		\$1,000
		2012		\$200
		2013		\$2,000
SPP5078	SH 67 Corridor Improvements	2008	\$3,462	\$4,883
SPP6337	Powers Blvd., Purchase right-of-way	2008	\$1,000	\$1,000
		2009	\$1,000	\$500
		2010		\$1,000
		2012		\$500
		2013		\$500
SPP6450	Congestion Relief Pool in PPACG	2008	\$1,029	\$705
		2009	\$1,090	\$741
		2010		\$652
		2011		\$457
		2012		\$698
		2013		\$715
SR25079	Region 2 Transportation Enhancement Reserves	2008	\$992	\$3,712
		2009	\$1,001	\$961
		2010		\$1,008
		2011		\$1,008
		2012		\$1,008
		2013		\$1,008
SR25216	Region 2 Surface Treatment Project	2008	\$29,950	\$33,774
		2009	\$31,696	\$28,410
		2010		\$26,535
		2011		\$19,089
		2012		\$28,856

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2013		\$26,309
SR26627	Congestion Relief Pool -Region 2	2008	\$125	\$448
		2009	\$134	\$89
		2010		\$80
		2011		\$56
		2012		\$86
		2013		\$84
SR26644	Hazard Elimination Pool	2008	\$2,745	\$2,867
		2009	\$2,912	\$2,697
		2010		\$2,217
		2011		\$2,358
		2012		\$2,486
		2013		\$2,611
SR26645	Hot Spot Pool	2008	\$421	\$509
		2009	\$446	\$416
		2010		\$359
		2011		\$241
		2012		\$361
		2013		\$361
SR26646	Traffic Signal Pool	2008	\$286	\$277
		2009	\$303	\$282
		2010		\$244
		2011		\$164
		2012		\$245
		2013		\$245
SR26647	Maintenance Traffic Operations Pool	2008	\$8,032	\$7,799
		2009	\$8,523	\$8,015
		2010		\$8,243
		2011		\$8,261
		2012		\$8,441
		2013		\$8,635
SR26648	Safety Enhancement Pool	2008	\$1,118	\$748
		2009	\$1,183	\$1,064
		2010		\$924
		2011		\$638
		2012		\$943
		2013		\$844
SR26650	Maintenance - Snow and Ice	2008	\$5,160	\$5,141
		2009	\$5,476	\$5,284
		2010		\$5,434
		2011		\$5,446
		2012		\$5,564
		2013		\$5,692
SR26698	PE Pool Region 2	2008	\$474	\$474
		2009	\$26	\$0
SR26710	Bridge-on Maintenance & Repair Pool	2008	\$82	\$182
		2009	\$500	\$200
		2010		\$500
		2011		\$250
		2012		\$500
		2013		\$500
SR26818	Maintenance System Quality Pool	2008	\$12,474	\$11,676
		2009	\$13,237	\$11,999
		2010		\$12,339
		2011		\$12,367
		2012		\$12,636
		2013		\$12,927
SSC3364	I-25 through Trinidad	2008	\$24	\$5,051

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2009		\$0
SSE3341	US 50: Las Animas to Lamar	2008	\$4,659	\$7,895
		2009	\$4,079	\$1,920
SSP4020	Powers Blvd. in Colorado Springs Ear CO072; CO048	2008	\$4,573	\$1,399
		2009	\$4,573	\$0
SSP4212	South US 287, Campo to Hugo - R2 C0089,	2008	\$2,984	\$1,069
		2009	\$2,984	\$800
			<b>\$181,902</b>	<b>\$439,724</b>

## Delayed

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SPB5151	US 50 Bridges in Pueblo TPR (K-18-R)&(L-19-C)	2008	\$0	\$0
		2009	\$1,500	
		2010		\$2,000
SPB6153	I-25 Bridges in Pueblo (K-18-CK & K-18-CL over Ilex)	2008	\$1,500	\$0
		2011		\$2,000
SPP5153	I-25 Bridges in Pikes Peak TPR (J-18-U & J-18-T)	2008		\$0
		2009	\$350	
		2010		\$700
		2012		\$3,500
SSC6151	SH69 Bridge (N-16-L over Turkey Creek)	2008	\$1,000	\$0
		2009	\$0	
		2010		\$1,699
SSE6149	SH160 Bridge W/O Pritchett (O-25-I over Draw)	2008		\$0
		2009	\$150	
		2011		\$250
			<b>\$4,500</b>	<b>\$10,149</b>

## Deleted

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SPP0543	Woodmen Rd: I-25 to Powers Blvd	2008	\$10,557	
		2009	\$6,828	
SPP3470	Woodmen Rd Corridor: Powers to US 24	2008	\$4,484	
		2009	\$3,372	
SPP6065	Manitou Ave Pedestrian Improvements	2008	\$626	
		2009	\$885	
SPP6156	Pikes Peak Region Transportation Enhancements Pool	2008	\$913	
		2009	\$820	
SPP6449	CMAQ Pool	2008	\$5,576	
		2009	\$5,356	
SPP6726	Metro Pool	2008	\$169	
		2009	\$712	
SPP6805	Fort Carson 1-25 and Hwy 16; I-25 Ear #CO092; CO104	2008	\$1,658	\$0
		2009	\$1,526	\$0
			<b>\$43,482</b>	<b>\$0</b>

## Region 3

### Added

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SIN5033	BOTTOM OF TENNESSEE PASS	2008		\$64
SIN7002	SH 82 Bus Lane Extension	2008		\$8,400
SIN7003	I-70 West Parachute Interchange	2008		\$300
SIN7004	I-70 F/ Eby Ck. Improve Intersections	2008		\$500
SIN7005	US 6 Capacity and intersection impv	2008		\$250

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SIN7006	US 6 Edwards Spur Rd. Feasibility Study	2008		\$500
SNW7000	US 40--13th Street to Steamboat II Corridor Analysis	2008		\$150
SR35217	Region 3 Surface Treatment Project	2008		\$2,820
SR37000	R3 Transportation Comm Contingency	2008		\$6,955
		2009		\$0
SR37001	R3 RR Crossing Pool	2008		\$1,006
		2009		\$0
SR37002	Tunnels-R3	2008		\$0
		2009		\$154
		2011		\$89
		2013		\$133
SR37003	Region 3 Safe Routes to School Pool	2008		\$30
SSP4326	I-70 DIA to Eagle County Airport - Regio	2008		\$2,000
		2009		\$0
				<b>\$23,351</b>

## Changed

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SGJ5028	I 70B 24 Rd. to 15 Street	2008	\$5,087	\$5,287
		2009	\$3,649	\$1,000
		2011		\$1,177
		2012		\$1,234
		2013		\$690
SGJ6161	I-70B Viaduct Connecting with 29 Road	2008	\$6,000	\$2,750
		2009	\$3,000	\$11,750
		2010		\$5,783
SGV6614	Montrose arterial on west side of Montrose #CO053	2008	\$2,434	\$2,615
		2009	\$2,434	\$2,434
SIN3659	ASPEN RURAL PM10 NONATTAINMENT AREA	2008	\$187	\$187
		2009	\$178	\$201
		2010		\$200
		2011		\$201
		2012		\$200
		2013		\$201
SIN6615	Glenwood Springs south bridge earmar #33 & 3128	2008	\$3,033	\$3,275
		2009	\$3,033	\$3,033
SIN6843	SH 133 in Carbondale	2008	\$1,050	\$1,900
SNW3660	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	2008	\$187	\$300
		2009	\$177	\$200
		2010		\$201
		2011		\$200
		2012		\$201
		2013		\$200
SR35217	Region 3 Surface Treatment Project	2008	\$25,200	\$44,920
		2009	\$26,861	\$25,247
		2010		\$21,568
		2011		\$13,919
		2012		\$21,262
		2013		\$28,166
SR35590	Region 3 Enhancement Pool	2008	\$1,578	\$5,788
		2009	\$1,594	\$1,493
		2010		\$1,611
		2011		\$1,551
		2012		\$1,085
		2013		\$1,505
SR35771	BRIDGE OFF SYSTEM	2008	\$800	\$2,086
		2009	\$849	\$643

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2010		\$2,837
		2011		\$1,035
		2012		\$1,438
SR36607	Region 3 Region Priority Program	2008	\$12,323	\$12,138
		2009	\$2,644	\$779
		2010		\$5,241
		2011		\$4,360
		2012		\$4,575
		2013		\$5,384
SR36608	Region 3 Bridge On System Program	2008	\$3,050	\$6,790
		2009	\$3,236	\$5,234
		2010		\$4,176
		2011		\$3,789
		2012		\$4,591
		2013		\$4,761
SR36616	Region 3 Congestion Relief Program	2008	\$288	\$175
		2009	\$306	\$184
		2010		\$162
		2011		\$114
		2012		\$174
		2013		\$177
SR36693	Region 3 Hazard Elimination Program	2008	\$1,575	\$5,258
		2009	\$1,671	\$1,757
		2010		\$1,265
		2011		\$1,345
		2012		\$1,418
		2013		\$1,489
SR36697	Region 3 Hot Spots Program	2008	\$421	\$842
		2009	\$446	\$416
		2010		\$359
		2011		\$241
		2012		\$361
		2013		\$361
SR36700	Region 3 Traffic Signals Program	2008	\$286	\$300
		2009	\$303	\$282
		2010		\$244
		2011		\$164
		2012		\$245
		2013		\$245
SR36702	Region 3 Surface Treatment Safety Enhancement Program	2008	\$940	\$874
		2009	\$1,002	\$898
		2010		\$751
		2011		\$465
		2012		\$695
		2013		\$903
SR36826	R3 Maintenance Snow & Ice	2008	\$7,559	\$10,241
		2009	\$8,021	\$10,524
		2010		\$10,823
		2011		\$10,847
		2012		\$11,083
		2013		\$11,338
SR36828	R3 Maint Traf Ops	2008	\$11,766	\$11,389
		2009	\$12,486	\$11,705
		2010		\$12,037
		2011		\$12,064
		2012		\$12,326
		2013		\$12,610
SR36829	R3 Maintenance SQ	2008	\$18,277	\$17,050

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2009	\$19,395	\$17,522
		2010		\$18,019
		2011		\$18,060
		2012		\$18,452
		2013		\$18,877
			<b>\$193,326</b>	<b>\$550,523</b>

## Deleted

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SGJ6159	Riverside Parkway - 24 Road to 29 Road	2008	\$6,100	\$0
		2009	\$15,800	\$0
SGJ6160	I-70 Interchange with 29 Road	2008	\$300	\$0
		2009	\$750	\$0
			<b>\$22,950</b>	<b>\$0</b>

## Region 4

### Added

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SDR5097	Enhancement Pool - DRCOG (Boulder Count)	2008		\$1
		2010		\$1,155
		2011		\$0
		2012		\$466
		2013		\$466
SDR5164	US 36 (28th St): At Iris Ave (SH 119)	2008		\$22
SDR5553	SH 119: At SH 52 (Mineral Rd) (Boulder)	2008		\$1,050
		2009		\$0
SDR5639	Skunk Cr Underpass: 27th Way (Boulder)	2008		\$33
SDR5641	UNOBLIGATED B-way: Iris to Norwood (Boulder) -14361	2008		\$951
SDR5642	Transit Operational Imprvmnts (Boulder) US 36, SH 7 & SH 93	2008		\$1,671
SDR5683	Arapahoe (SH7): Foothills Pkwy (SH157) Op Improvements	2008		\$78
SDR6175	UNO - Broadway: Pine St to Iris Ave	2008		\$10,727
SDR6178	US 287: Quebec Ave to Ken Pratt Blvd	2008		\$105
		2009		\$0
SDR6270	SH287C 316.8-316.9 at Mountain View Road	2008		\$36
SDR6717	DRCOG STP-Metro Pool - R4 (Boulder County)	2008		\$1,156
		2009		\$723
		2010		\$877
		2011		\$1,810
SDR6753	US-36: McCaslin Interchange Reconstruction (CO049)	2008		\$1,000
		2009		\$700
		2010		\$7,500
SDR7007	Region 4 - DRCOG Area CMAQ Pool	2008		\$0
		2009		\$938
SDR7014	Region Four - DRCOG STP Enhancement Pool: 05-10 TIP	2008		\$2,462
		2009		\$0
SEA5581	Bike Lanes in Sterling	2008		\$8
SEA5785	I-76: Sedgwick to Julesburg (CO060, 83)	2008		\$290
SEA6596	SH 59: At Peterson Canal	2008		\$50
SNF3388	US 34 Business: SH 257 to 47th Ave (Greeley)	2008		\$1,770
SNF5094	Enhancement Pool - North Front Range TPR	2008		\$2,237
		2009		\$1,015
		2010		\$672
		2011		\$673
		2012		\$673
		2013		\$673

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>		
SNF5173	CMAQ Pool- North Front Range TPR	2008		\$3,421		
		2009		\$2,335		
		2010		\$1,789		
		2011		\$1,907		
		2012		\$2,015		
SNF5633	UNO - US 287: S. College Bikelane (Fort Collins)	2013		\$2,120		
		2008		\$37		
		SNF5788	NFR STP Metro Pool	2008		\$2,490
				2009		\$1,783
				2010		\$1,396
2011				\$2,463		
SNF5920	Sheep Draw Bike/Ped Trail (Greeley)	2012		\$2,613		
		2013		\$2,761		
		2008		\$10		
		SNF6327	Lemay At Mulberry	2008		\$5
				2009		\$0
SNF6446	UNO - US34 E/O CR 13 near Windsor (GWR)	2008		\$177		
SNF6448	UNO - 57th St. at BNSF in Loveland (BNSF)	2008		\$197		
SNF6533	UNO-Harmony/Shields Intersection Improvements	2008		\$794		
		2009		\$0		
SNF6594	Various Intersection Improvements	2008		\$197		
SR45218	Region 4 Surface Treatment	2008		\$3,060		
SR46666	Region 4 Hazard Elimination Pool	2008		\$600		
SR47000	R4 RR Crossing Pool	2008		\$1,341		
SR47001	Region 4 Safe Routes to School	2008		\$569		
SSP4028	I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)	2008		\$3,500		
SUF3397	I-76: Ft Morgan to Brush	2008		\$193		
SUF5053	SH 60: At 83rd Ave (Two Rivers Parkway)	2008		\$5		
		2009		\$0		
SUF5778	LCR 67 (Mary's Lake Rd) (Estes Park) at B Thompson Rd.	2008		\$168		
		2009		\$0		
SUF6459	UNO-Ped Bridge @ S. Platte River (Ft Lupton)	2008		\$500		
SUF6595	Various Intersection Improvements	2008		\$141		
				<b>\$80,575</b>		

## Advanced

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SNF3389	US 287: SH 1 to Laporte Bypass (Ft Collins)	2008		\$800
		2009	\$800	
		2011	\$175	\$175
			<b>\$975</b>	<b>\$975</b>

## Changed

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SDR2072	SH 7 (Arapahoe Ave): Cherryvale Rd to 75th St.	2008	\$12,403	\$950
		2009	\$6,180	\$15,074
		2010		\$5,687
SDR6753	US-36: McCaslin Interchange Reconstruction (CO049)	2008	\$160	\$455
		2009	\$160	\$160
SEA5095	Enhancement Pool - Eastern TPR (R4)	2008	\$265	\$293
		2009	\$267	\$219
		2010		\$230
		2011		\$229
		2012		\$229
SEA5785	I-76: Sedgwick to Julesburg (CO060, 83)	2013		\$229
		2008	\$1,461	\$221

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SNF3388	US 34 Business: SH 257 to 47th Ave (Greeley)	2009	\$1,461	\$151
		2008	\$4,800	\$19,601
		2009	\$11,801	
SR45218	Region 4 Surface Treatment	2008	\$37,607	\$60,301
		2009	\$44,495	\$41,811
		2010		\$26,804
		2011		\$29,329
		2012		\$46,169
		2013		\$34,512
		SR46598	Region 4 Bridge On System Pool	2008
2009	\$6,731			\$4,255
2010				\$3,613
2011				\$3,278
2012				\$3,971
2013				\$4,119
SR46600	Region 4 RPP Non-Regionally Significant			2008
		2009	\$849	\$471
		2011		\$5,833
		2012		\$6,303
		2013		\$6,590
SR46601	Region 4 Bridge Off System Pool	2008	\$1,270	\$1,746
		2009	\$1,348	
		2011		\$640
		2012		\$3,341
		2013		\$891
SR46603	Region 4 Congestion Relief Pool	2008	\$737	\$891
		2009	\$1,632	\$1,107
		2010		\$976
		2011		\$684
		2012		\$1,045
		2013		\$1,065
SR46666	Region 4 Hazard Elimination Pool	2008	\$2,620	\$3,044
		2009	\$2,780	\$2,564
		2010		\$2,108
		2011		\$2,243
		2012		\$2,364
		2013		\$2,483
SR46667	Region 4 Hot Spots Pool	2008	\$421	\$421
		2009	\$446	\$416
		2010		\$359
		2011		\$241
		2012		\$361
		2013		\$361
SR46668	Region 4 Traffic Signals Pool	2008	\$286	\$543
		2009	\$303	\$282
		2010		\$244
		2011		\$164
		2012		\$245
		2013		\$245
SR46669	Region 4 Safety Enhancement Pool	2008	\$1,569	\$1,452
		2009	\$1,660	\$1,487
		2010		\$1,413
		2011		\$980
		2012		\$1,509
		2013		\$1,107
SR46812	Maintenance Snow and Ice	2008	\$6,006	\$4,551
		2009	\$6,374	\$4,677
		2010		\$4,810
		2011		\$4,821

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2012		\$4,926
		2013		\$5,039
SR46813	Maintenance Traffic Operations	2008	\$9,349	\$9,037
		2009	\$9,921	\$9,287
		2010		\$9,551
		2011		\$9,572
		2012		\$9,780
		2013		\$10,006
SR46814	Maintenance SQ	2008	\$14,525	\$13,529
		2009	\$15,413	\$13,903
		2010		\$14,298
		2011		\$14,330
		2012		\$14,642
		2013		\$14,978
SSP4028	I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)	2008	\$3,555	\$2,934
		2009	\$3,379	\$0
SUF3397	I-76: Ft Morgan to Brush	2008	\$785	\$2,114
SUF5096	Enhancement Pool - Upper Front Range TPR	2008	\$435	\$695
		2009	\$439	\$316
		2010		\$331
		2011		\$332
		2012		\$332
		2013		\$332
SUF6609	SH 71: Heartland Expressway Improvements	2008	\$1,000	\$4,063
		2009	\$1,000	\$1,000
			<b>\$222,191</b>	<b>\$565,474</b>

## Deleted

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SDR6717	DRCOG STP-Metro Pool - R4 (Boulder County)	2008	\$680	
		2009	\$0	
SDR6753	US-36: McCaslin Interchange Reconstruction (CO049)	2008	\$1,000	
		2009	\$8,200	
SNF5094	Enhancement Pool - North Front Range TPR	2008	\$739	\$0
		2009	\$748	\$0
SNF5173	CMAQ Pool- North Front Range TPR	2008	\$2,914	
		2009	\$2,945	
SNF5788	NFR STP Metro Pool	2008	\$3,518	
		2009	\$3,550	
			<b>\$24,294</b>	<b>\$0</b>

## Region 5

### Added

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SR55219	Region 5 Surface Treatment Pool	2008		\$1,898
SR56689	R5 RPP Non-Regionally Significant Pool	2008		\$163
SR56702	R5 Hazard Elimination Pool	2008		\$130
		2009		\$0
SR56704	R5 Rockfall Mitigation Pool	2008		\$141
		2009		\$0
SR57001	R5 Safe Routes to Schools Pool	2008		\$54
		2009		\$0
SSL5914	UNOBLIGATED - Chaffee County CR120 Shoulders	2008		\$396
SSL6474	UNOBLIGATED (FY08)-San Luis Streetscapes PhII	2008		\$412
SSP4013	US 160, Wolf Creek Pass Earmark#42, 87, 90	2008		\$651

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SSP4015	US 550, New Mexico State Line to Durango Earmark #45	2008		\$19,000
SSP4016	US 160, Jct. SH 3 to Florida River Earmark #86, 40	2008		\$1,200
SSW6436	UNOBLIGATED (FY08)-Dolores Railroad Ave Sidewalk	2008		\$140
SSW6470	UNOBLIGATED (FY08)-ART - Escalante Crossing	2008		\$903
SSW6500	UNOBLIGATED (FY08)-Pagosa Town Park Ped Bridge	2008		\$138
SSW6508	UNOBLIGATED (FY08)-Juanita Bridge	2008		\$700
				<b>\$25,926</b>

## Changed

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SR55062	R5 Enhancement Pool	2008	\$911	\$1,503
		2009	\$920	\$2,633
		2010		\$832
		2011		\$791
		2012		\$791
		2013		\$792
SR55219	Region 5 Surface Treatment Pool	2008	\$17,020	\$32,776
		2009	\$20,060	\$18,814
		2010		\$17,169
		2011		\$11,831
		2012		\$18,224
		2013		\$12,535
SR56157	R5 Bridge Pool	2008	\$1,906	\$4,499
		2009	\$2,023	\$3,135
		2010		\$3,092
		2011		\$2,806
		2012		\$3,400
		2013		\$3,526
SR56689	R5 RPP Non-Regionally Significant Pool	2008	\$11,955	\$6,792
		2009	\$6,525	\$1,123
		2010		\$3,308
		2011		\$3,495
		2012		\$3,666
		2013		\$3,833
SR56690	R5 Bridge Off System Pool	2008	\$500	\$1,557
		2009	\$531	\$1,372
		2010		\$503
SR56691	R5 CMAQ Pool	2008	\$374	\$476
		2009	\$355	\$389
		2010		\$385
		2011		\$399
		2012		\$399
		2013		\$399
SR56692	R5 Congestion Relief Pool	2008	\$192	\$175
		2009	\$204	\$184
		2010		\$162
		2011		\$114
		2012		\$174
		2013		\$177
SR56702	R5 Hazard Elimination Pool	2008	\$798	\$1,147
		2009	\$847	\$777
		2010		\$639
		2011		\$680
		2012		\$717
		2013		\$752
SR56703	R5 Hot Spots	2008	\$421	\$474
		2009	\$446	\$416

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2010		\$359
		2011		\$241
		2012		\$361
		2013		\$361
SR56705	R5 Signals - Traffic	2008	\$286	\$315
		2009	\$303	\$282
		2010		\$244
		2011		\$164
		2012		\$245
		2013		\$245
SR56706	R5 Safety Enhancement Pool	2008	\$635	\$590
		2009	\$749	\$669
		2010		\$598
		2011		\$395
		2012		\$595
		2013		\$402
SR56808	R5 Maint Traf Ops	2008	\$10,666	\$10,337
		2009	\$11,319	\$10,623
		2010		\$10,925
		2011		\$10,949
		2012		\$11,187
		2013		\$11,445
SR56819	R5 Maintenance SQ	2008	\$16,570	\$15,475
		2009	\$17,584	\$15,903
		2010		\$16,354
		2011		\$16,391
		2012		\$16,748
		2013		\$17,133
SR56820	R5 Maint Snow & Ice	2008	\$6,853	\$6,616
		2009	\$7,272	\$6,800
		2010		\$6,993
		2011		\$7,008
		2012		\$7,161
		2013		\$7,325
SSP4013	US 160, Wolf Creek Pass Earmark#42, 87, 90	2008	\$4,220	\$8,820
		2009	\$4,220	\$0
SSP4015	US 550, New Mexico State Line to Durango Earmark #45	2008	\$1,202	\$4,949
		2009	\$1,202	\$768
SSP4016	US 160, Jct. SH 3 to Florida River Earmark #86, 40	2008	\$1,932	\$1,932
		2009	\$1,932	\$761
			<b>\$152,933</b>	<b>\$402,502</b>

## Deleted

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SSP4016	US 160, Jct. SH 3 to Florida River Earmark #86, 40	2008	\$2,837	
			<b>\$2,837</b>	

## Region 6

## Added

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SDR0149	UNOBLIGATED-Regional Traffic Signal Improvements: De	2008		\$1,045
SDR3404	I-70: SH58 Interchange (SAFETEA LU Demos 55, 71)	2008		\$290
SDR3405	I-225:I-70-Parker Rd (63, 81)corr imprs,\$9.5 to widen 2nd-AI	2008		\$16,700
		2009		\$0
SDR3412	Roadway Reconstruction Project	2008		\$340

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SDR3417	SH2: YaleAve to IliffAve (MP 1.506 - MP	2008		\$3
SDR5017	UNOBLIGATED-C-470: I-70 to US-6 Ext Phase II and Ph	2008		\$414
SDR5067	I-25/Broadway Bridge (replace existing b	2008		\$33
SDR5073	So Federal Blvd (SH88): Alameda to 6th Ave.	2008		\$5,601
SDR5194	I-25: 120th Ave Bridge.	2008		\$25
		2009		\$0
SDR5202	ArapahoeRd: Colorado to Holly.	2008		\$2,833
SDR5417	Highway Ramps - 17th Ave. and 23rd Ave (	2008		\$36
SDR5566	C-470 Value Pricing Feasibility Study	2008		\$11
SDR5647	Wadsworth Bypass @ BNSFRR Grade Sep/ EIS	2008		\$10
SDR5667	County LnRd: University Intersection Operations	2008		\$3,337
SDR5668	County LnRd: University to Colorado (wid	2008		\$12,514
SDR5673	120th Ave: HollySt to QuebecSt (widening), 2 to 4 lanes	2008		\$1,495
SDR5674	FederalBlvd @ 80th Ave (Operational Impr	2008		\$499
SDR5764	SH-285 @ C-470 - Safety improvements	2008		\$1
SDR5765	US-36 Environmental Impact Statement	2008		\$1,112
SDR6119	Leetsdale Dr/Mississippi Ave Intersectio	2008		\$1,218
		2009		\$0
SDR6124	UNOBLIGATED-Broadway: Tufts to Belleview Streetscap	2008		\$805
SDR6184	Region 6 DRCOG 05-10 Enhancement Pool	2008		\$2,540
		2009		\$0
SDR6194	ParkerRd/ArapahoeRd New Interchange (demos 51, 80)	2008		\$2,106
		2009		\$6,792
		2010		\$9,778
		2011		\$9,222
SDR6309	UNO-Kipling at 58th	2008		\$2,862
SDR6403	C-470: I-25 to I-70 Value Pricing Feasib	2008		\$5
SDR6481	I-70: Brighton Blvd to Colorado Blvd Re	2008		\$180
SDR6548	128th @ I-25 - Bridge Replacement	2008		\$10,485
		2009		\$0
SDR6641	Region 6 Design Pool for future projects to be determined	2008		\$1,000
SDR6739	Region 6 Bridge On-System Pool	2008		\$8,220
SDR6743	Chatfield State Park - widen main road to include bike lane	2008		\$800
SDR6744	Region 6 CMAQ Pool	2008		\$6,937
		2009		\$5,254
		2010		\$4,376
		2011		\$4,376
		2012		\$14,811
		2013		\$15,582
SDR6745	Region 6 STP-Metro Pool	2008		\$32,350
		2009		\$17,121
		2010		\$3,126
		2011		\$12,405
		2012		\$20,789
		2013		\$21,960
SDR6780	US36: 120th Avenue Connection (SafeTEA LU demos 37, 68, 100)	2008		\$21,181
		2009		\$10,318
		2010		\$5,000
		2011		\$4,070
SDR6786	Region 6 CMAQ Bike/Ped Pool	2008		\$9,615
		2009		\$6,955
SDR6838	Enhancement Pool, 2007-2012 TIP	2008		\$5,691
		2009		\$4,612
		2010		\$0

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2011		\$0
		2012		\$2,714
		2013		\$2,714
SDR6861	Colorado Blvd: I-76 & US6 Extension Study (Demo ID 116)	2008		\$0
		2009		\$2,000
SDR7002	Santa Fe (US 85) I-25 Bridge Reconstruction -- ROW and Desig	2008		\$19,000
		2009		\$2,925
		2010		\$10,498
		2011		\$10,577
SDR7004	C470/Alameda CDOT oversight on locally funded 1601	2008		\$224
SDR7005	Colorado Blvd/Dahlia St: 88th Ave Realign Dahlia & I/S Recon	2008		\$1,980
SDR7006	C-470/Quebec (CDOT Oversight for Local Project)	2008		\$68
SDR7009	Bronco Arch (I-25 over Platte River)	2008		\$11,449
		2009		\$1,349
SDR7017	SH58/Cabela Dr (LOM project related to SDR3404)	2008		\$200
SDR7018	I-70/32nd Ave (LOM project related to SDR3404)	2008		\$200
SDR7023	July 07 M&O Transfers 2S-08	2008		\$1,950
SDR7024	Region 6 Safe Routes to Schoos Pool	2008		\$417
SDR7026	Havana Roadway Improvements @ I-70 EB Ramps	2008		\$321
SDR7027	R6 Guardrail Upgrade/Replacement	2008		\$0
		2010		\$1,000
		2011		\$799
SDR7028	I-25 @ 58th Ave Emergency Repairs	2008		\$2,000
SDR7029	2008-13 DRCOG Enhancement Bike/Ped Pool	2008		\$554
		2009		\$782
		2010		\$4,490
		2011		\$6,412
SDR7030	Vineyard Town Square: C470/Quincy	2008		\$36
SR67000	R6 RR Crossing Pool	2008		\$2,415
		2009		\$1,089
SSP4003	I-25/US 36/SH 270	2008		\$611
SSP4005	I-76/120th Ave.	2008		\$1
SSP4024	East Corridor MIS (CO050, CO079 \$3,294+\$2,353) (PNRS \$25 M)	2008		\$5,000
		2009		\$0
SSP4025	West Corridor MIS (PNRS \$25 M)	2008		\$3,000
SSP4623	Southeast Corridor - I-25, Broadway to Lincoln Ave. (R6)	2008		\$4,000
				<b>\$429,616</b>

## Changed

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SDR3404	I-70: SH58 Interchange (SAFETEA LU Demos 55, 71)	2008	\$20,347	\$26,046
		2009	\$5,347	\$3,743
SDR3405	I-225:I-70-Parker Rd (63, 81)corr imprs,\$9.5 to widen 2nd-AI	2008	\$3,916	\$10,295
		2009	\$1,916	\$2,396
SDR3934	West Corridor (EIS/PE)	2008	\$110	\$541
SDR5220	Region 6 Surface Treatment Pool	2008	\$23,493	\$26,090
		2009	\$23,151	\$22,352
		2010		\$18,021
		2011		\$11,831
		2012		\$17,769
		2013		\$33,274
SDR5395	R6 Safety Enhancement Pool	2008	\$877	\$812
		2009	\$888	\$795
		2010		\$627
		2011		\$395

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2012		\$581
		2013		\$1,067
SDR5810	SH121(Wads) @ Bowles Ave Intersct Imp EnV Study Demo 47, 85	2008	\$720	\$2,985
		2009	\$720	\$720
SDR6194	ParkerRd/ArapahoeRd New Interchange (demos 51, 80)	2008	\$1,040	\$4,471
		2009	\$1,040	\$1,040
SDR6253	SantaFe/C470 Interchange EA (demos 58, 84, 102)	2008	\$5,566	\$20,674
		2009	\$4,787	\$4,787
SDR6254	US85: 104th Ave Intersection Operat Imps (Demos 43, 77, 111)	2008	\$691	\$2,644
		2009	\$642	\$642
SDR6404	US 36: I-25 to Table Mesa-demos 61,74, 91, 66 match w/DR5765	2008	\$2,259	\$12,137
		2009	\$2,259	\$2,259
SDR6559	Pecos Street: Grade Separation at UPRR EA, PE (Demo 107)	2008	\$725	\$2,494
		2009	\$580	\$580
SDR6641	Region 6 Design Pool for future projects to be determined	2008	\$5,393	\$5,742
		2009		\$2,500
		2012		\$12,565
		2013		\$13,138
SDR6731	Region 6 Hazard Elimination Pool	2008	\$7,713	\$7,495
		2009	\$8,184	\$7,562
		2010		\$6,217
		2011		\$6,613
		2012		\$6,972
		2013		\$7,321
SDR6732	Region 6 Hot Spots	2008	\$421	\$461
		2009	\$446	\$416
		2010		\$359
		2011		\$241
		2012		\$361
		2013		\$361
SDR6733	Region 6 Traffic Signal Pool	2008	\$286	\$275
		2009	\$303	\$282
		2010		\$244
		2011		\$164
		2012		\$245
		2013		\$245
SDR6735	Region 6 Maintenance Traffic Operations Pool	2008	\$11,690	\$11,265
		2009	\$12,404	\$11,577
		2010		\$11,906
		2011		\$11,933
		2012		\$12,192
		2013		\$12,473
SDR6736	Region 6 Congestion Relief Pool	2008	\$5,098	\$7,193
		2009	\$5,814	\$3,348
		2010		\$3,374
		2011		\$3,479
		2012		\$5,925
		2013		\$6,037
SDR6737	Region 6 Maintenance Snow and Ice Pool	2008	\$7,510	\$4,720
		2009	\$7,969	\$4,851
		2010		\$4,988
		2011		\$5,000
		2012		\$5,108
		2013		\$5,226

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SDR6738	Region 6 Bridge Off-System Pool	2008	\$3,997	\$2,832
		2009	\$3,905	\$0
		2010		\$66
		2011		\$1,451
		2012		\$431
SDR6739	Region 6 Bridge On-System Pool	2008	\$14,029	\$52,258
		2009	\$14,887	\$13,620
		2010		\$13,435
		2011		\$12,190
		2012		\$14,770
SDR6757	56th Ave- Quebec to Havana in Denver (demos 46, 88, 98, 114)	2008	\$2,840	\$11,776
		2009	\$2,840	\$2,840
		2008	\$714	\$3,048
		2009	\$714	\$714
		2008	\$1,203	\$4,757
SDR6780	US36: 120th Avenue Connection (SafeTEA LU demos 37, 68, 100)	2009	\$1,107	\$1,107
SDR6783	I-70 Havana, Yosemite Interchange Reconstr-demos 57, 67, 99	2008	\$2,458	\$7,794
		2009	\$2,326	\$2,326
SR66817	Maintenance System Quality	2008	\$18,160	\$16,957
		2009	\$19,271	\$17,427
		2010		\$17,921
		2011		\$17,961
		2012		\$18,352
SSP4024	East Corridor MIS (CO050, CO079 \$3,294+\$2,353) (PNRS \$25 M)	2008	\$7,356	\$2,270
		2009	\$6,106	\$0
SSP4025	West Corridor MIS (PNRS \$25 M)	2008	\$6,250	\$1,250
		2009	\$5,000	\$1,000
			<b>\$287,468</b>	<b>\$715,086</b>

## Deleted

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SDR5073	So Federal Blvd (SH88): Alameda to 6th Ave.	2008	\$3,937	
SDR6184	Region 6 DRCOG 05-10 Enhancement Pool	2008	\$1,490	
SDR6194	ParkerRd/ArapahoeRd New Interchange (demos 51, 80)	2008	\$738	
		2009	\$5,000	
SDR6744	Region 6 CMAQ Pool	2008	\$5,025	
		2009	\$5,605	
SDR6745	Region 6 STP-Metro Pool	2008	\$19,822	
		2009	\$11,123	
SDR6780	US36: 120th Avenue Connection (SafeTEA LU demos 37, 68, 100)	2008	\$13,059	
		2009	\$12,721	
SDR6786	Region 6 CMAQ Bike/Ped Pool	2008	\$6,995	
		2009	\$9,971	
SDR6838	Enhancement Pool, 2007-2012 TIP	2008	\$2,988	
		2009	\$4,268	
SDR6861	Colorado Blvd: I-76 & US6 Extension Study (Demo ID 116)	2009	\$2,000	
			<b>\$104,742</b>	

## Region ST

## Added

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SR35316	R3 TRAFFIC HOT SPOTS	2008		\$2
		2009		\$0
SSP4023	Southeast Corridor - I-25, Broadway to Lincoln Ave.	2008		\$14,443
		2009		\$0
SSP5002	US36/Table Mesa Phase I BRT Improvements	2008		\$4,320
SSP5006	NWCOG-I-70 mtn corridor planning for regional transit	2008		\$500
SSP5007	High Speed Rail Corridor Feasibility Study	2008		\$1,558
SSP5010	Grand Valley Transfer/Operations Facility	2008		\$3,500
SSP5013	Mason Corridor BRT Initial Phases	2008		\$2,875
SSP5017	Chaffee Shuttle Facility to Serve Upper Arkansas Valley	2008		\$180
SST5273	Statewide Intelligent Transportation Systems Program	2008		\$2,623
		2009		\$0
SST5274	Statewide Metro Planning Program	2008		\$7,418
		2009		\$7,610
		2010		\$5,641
		2011		\$5,966
		2012		\$6,262
		2013		\$6,729
SST5370	Statewide Scenic Byways Pool	2008		\$806
SST5496	Rockfall Program UNOBLIGATED in FY08	2008		\$400
SST6577	Safety Statewide	2008		\$2,430
		2009		\$22
SST6752	Statewide Railroad Crossing Pool	2008		\$1,126
		2009		\$1,243
		2010		\$2,086
		2011		\$2,208
		2012		\$2,316
		2013		\$2,424
SST6803	DTD CMAQ Pool	2008		\$25,055
		2009		\$13,321
		2010		\$9,450
		2011		\$10,203
SST6831	TC Contingency Unallotted Pool	2008		\$0
		2009		\$10,000
		2010		\$10,000
		2011		\$10,000
		2012		\$10,000
		2013		\$10,000
SST7002	Statewide Planning and Research Funds	2008		\$11,707
		2009		\$11,724
		2010		\$8,547
		2011		\$9,040
		2012		\$9,488
SST7003	Special Projects Pool	2008		\$8,035
		2009		\$23,055
SST7004	Aeronautics Building Acquisition/Remodel	2009		\$23,693
		2010		\$24,365
		2011		\$24,420
		2012		\$24,951
		2013		\$25,525
		2010		\$2,293
SST7005	DTD STP-Metro Pool	2008		\$2,293
		2009		\$1,942
		2010		\$1,088
SST7006	Debt Service	2008		\$169,239
		2009		\$167,922
		2010		\$167,990

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2011		\$167,990
		2012		\$167,989
		2013		\$167,993
SST7007	DTD NFR CMAQ POOL	2008		\$246
		2009		\$578
SST7008	DTD PPACOG CMAQ POOL	2008		\$782
		2009		\$0
SST7009	OPS Projects Closures	2008		\$489
SST7011	Statewide CDC Pool	2008		\$3,399
SST7012	DTD STP-Metro Pool - DRCOG Area	2008		\$323
		2010		\$1,000
		2011		\$1,000
SST7013	Statewide Rest Area Program	2008		\$133
				<b>\$1,429,587</b>

## Changed

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SSP6830	7th Pot Highway Pool	2008	\$58,956	\$58,956
		2009	\$76,827	\$528
SST5269	On-System Bridge Pool	2008	\$1,906	\$6,457
		2009	\$2,023	\$2,958
		2010		\$2,918
		2011		\$2,647
		2012		\$3,208
		2013		\$3,326
SST5270	Off-System Bridge Inspection	2008	\$500	\$9,476
		2009	\$531	\$6,027
		2010		\$5,492
		2011		\$3,070
		2012		\$6,624
		2013		\$12,829
SST5273	Statewide Intelligent Transportation Systems Program	2008	\$9,008	\$8,672
		2009	\$9,559	\$8,912
		2010		\$7,699
		2011		\$5,177
		2012		\$7,736
		2013		\$7,736
SST5360	Safety Administration and Behavioral Programs	2008	\$7,051	\$6,444
		2009	\$7,300	\$6,446
		2010		\$6,472
		2011		\$6,410
		2012		\$6,501
		2013		\$6,514
SST6727	Statewide Transit USC Section 5310 Pool	2008	\$2,001	\$2,379
		2009	\$2,101	\$2,270
		2010		\$2,674
		2011		\$2,588
		2012		\$2,579
		2013		\$2,689
SST6728	Statewide Transit USC Section 5304 Pool	2008	\$412	\$412
		2009	\$437	\$437
		2010		\$391
		2011		\$413
		2012		\$433
		2013		\$453
SST6729	Statewide Transit USC Section 5311 Pool	2008	\$16,205	\$16,918
		2009	\$17,188	\$17,228

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
		2010		\$17,465
		2011		\$18,468
		2012		\$19,380
		2013		\$20,270
SST6730	Statewide Transit USC Section 5316 JARC	2008	\$3,816	\$5,195
		2009	\$4,024	\$4,912
		2010		\$6,730
		2011		\$6,987
		2012		\$11,780
		2013		\$5,198
SST6740	Statewide Transit USC Section 5309 Pool	2008	\$228,773	\$280,260
		2009	\$193,501	\$229,558
		2010		\$373,087
		2011		\$413,169
		2012		\$620,036
		2013		\$268,820
SST6741	Statewide Transit USC Section 5307 Pool	2008	\$111,936	\$164,003
		2009	\$119,066	\$172,415
		2010		\$194,916
		2011		\$204,291
		2012		\$285,282
		2013		\$148,906
SST6742	Statewide Transit USC Section 5317 Pool	2008	\$2,376	\$3,621
		2009	\$2,512	\$3,422
		2010		\$3,830
		2011		\$3,985
		2012		\$4,126
		2013		\$3,168
SST6748	Statewide Enhancement Pool	2008	\$1,022	\$1,686
		2009	\$1,032	\$0
SST6751	Safe Routes to School Pool	2008	\$2,414	\$1,545
		2009	\$3,019	\$1,850
		2010		\$1,656
		2011		\$1,752
		2012		\$1,840
		2013		\$1,925
SST6831	TC Contingency Unallotted Pool	2008	\$26,510	\$83,637
		2009	\$25,944	\$20,915
		2010		\$20,837
		2011		\$12,322
		2012		\$21,415
		2013		\$21,622
SST6863	Statewide 5308 Transit Pool	2008	\$1,294	\$2,539
		2009	\$1,371	\$2,688
		2010		\$1,465
		2011		\$1,507
		2012		\$1,554
			<b>\$940,615</b>	<b>\$3,957,134</b>

## Deleted

<u>STIP</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>2007-2009 STIP</u>	<u>2008-2013 STIP</u>
SST6577	Safety Statewide	2008	\$5,880	
		2009	\$6,239	
SST6752	Statewide Railroad Crossing Pool	2008	\$3,396	\$0
		2009	\$3,111	\$0
SST6803	DTD CMAQ Pool	2008	\$15,724	
		2009	\$12,799	
			<b>\$47,149</b>	<b>\$0</b>



This Page Intentionally Left Blank

**Colorado Department of Transportation**  
**2008 - 2013 STIP Fiscal Constraint**

Final Draft for Adoption

*Dollars shown in Thousands*

**Fiscal Year 2008**

**Revenue**

<u>Item</u>	<u>Amount</u>
Aeronautics Funds	\$23,055
CDOT Miscellaneous Funds	\$20,441
FHWA Apportionments Available to CDOT	\$423,873
FHWA Local Match	\$16,085
FTA Administered by CDOT	\$18,304
Interest on Bond Proceeds	\$811
Safety Education	\$6,444
SB 97-001	\$105,733
State Infrastructure Bank	\$399
Total HUTF Revenue to CDOT	\$414,878
Total Limited Gaming Fund	\$14,293
	<b>\$1,044,316</b>

**Deductions**

<u>Item</u>	<u>Amount</u>
Capitalized Operating Equipment	\$3,733
Maintenance	\$14,531
Operations	\$66,231
Property	\$7,649
Road Equipment	\$13,809
	<b>\$105,953</b>

**Additions**

<u>Item</u>	<u>Amount</u>
Discretionary	\$600
Federal Lands	\$25,715
Flexed to FTA	\$14,364
Grants	\$8,000
Intelligent Transportation Systems	\$1,375
Local Program	\$48,318
Rollforwards / Project Savings	\$922,613
Tolling	\$500,000
Transit	\$475,327
Unobligated	\$18,334
	<b>\$2,014,646</b>

**Programmed**

<u>Item</u>	<u>Amount</u>
Aeronautics	\$23,055
Bridge Off Systems	\$23,413
Bridge On Systems	\$157,363
CDC Funds	\$32,459
CMAQ - DRCOG	\$30,929
CMAQ - NFR MPO	\$4,466
CMAQ - PPACG	\$6,144
Congestion Mitigation/Air Quality	\$1,153
Congestion Relief	\$12,488
Debt Service	\$169,239
Discretionary	\$1,518
Earmarks (Local Match)	\$75,110

<u>Item</u>	<u>Amount</u>
Enhancement	\$18,480
Enhancement - DRCOG	\$13,037
Enhancement - NFR MPO	\$2,284
Enhancement - PPACG	\$2,395
Federal Lands	\$25,715
Flexed to FTA	\$15,782
Gaming	\$17,731
Grants	\$8,000
Hazard Elimination	\$26,353
Hot Spots	\$3,654
Intelligent Transportation Systems	\$1,375
ITS Maintenance	\$8,672
Local	\$48,318
Maintenance (S&I)	\$42,142
Maintenance (Traffic Operations)	\$61,897
Maintenance System Quality	\$92,664
Maintenance-Gaming	\$1,110
Metro Planning, FHWA	\$5,767
Metro Planning, FTA (5303)	\$1,651
Mobility Earmarks	\$28,475
Operations (Projects via Regional Pools)	\$8,944
Railroad Crossing - At Grade	\$6,907
Railroad Crossing - Grade Separated	\$1,556
Regional Priority Program	\$208,576
Rest Area	\$133
Rockfall Mitigation	\$4,124
Rockfall Mitigation-Gaming	\$213
Safe Routes to Schools	\$3,320
Safety Earmarks	\$17,521
Safety Education	\$6,444
Safety Enhancement	\$5,277
Scenic Byways	\$806
Signal	\$2,301
SQ Earmarks	\$221
State Planning and Research	\$11,547
STP Metro - DRCOG	\$96,918
STP Metro - NFR MPO	\$4,783
STP Metro - PPACG	\$49,300
Strategic Earmarks	\$33,368
Strategic Projects	\$211,457
Strategic Transit	\$12,933
Surface Treatment Pool	\$229,071
TC Contingency	\$98,883
Tolling	\$500,000
Transit	\$475,327
Tunnels	\$240
	<b>\$2,953,009</b>

**Summary**

<u>Category</u>	<u>Amount</u>
Revenue	\$1,044,316
Deductions	(\$105,953)
Additions	\$2,014,646
Programmed	(\$2,953,009)
	<b>\$0</b>

## Fiscal Year 2009

### Revenue

<u>Item</u>	<u>Amount</u>
Aeronautics Funds	\$23,693
CDOT Miscellaneous Funds	\$21,705
FHWA Apportionments Available to CDOT	\$428,044
FHWA Local Match	\$16,263
FTA Administered by CDOT	\$19,335
Interest on Bond Proceeds	\$574
Safety Education	\$6,446
SB 97-001	\$100,425
State Infrastructure Bank	\$363
Total HUTF Revenue to CDOT	\$415,310
Total Limited Gaming Fund	\$10,320
	<b>\$1,042,478</b>

### Deductions

<u>Item</u>	<u>Amount</u>
Capitalized Operating Equipment	\$3,836
Maintenance	\$14,933
Operations	\$74,333
Property	\$7,831
Road Equipment	\$14,192
	<b>\$115,125</b>

### Additions

<u>Item</u>	<u>Amount</u>
Federal Lands	\$24,669
Flexed to FTA	\$988
Local Program	\$11,750
Tolling	\$500,000
Transit	\$432,930
	<b>\$970,337</b>

### Programmed

<u>Item</u>	<u>Amount</u>
Aeronautics	\$23,693
Bridge Off Systems	\$11,923
Bridge On Systems	\$40,247
CMAQ - DRCOG	\$25,865
CMAQ - NFR MPO	\$2,528
CMAQ - PPACG	\$4,875
Congestion Mitigation/Air Quality	\$989
Congestion Relief	\$9,223
Debt Service	\$167,922
Earmarks (Local Match)	\$28,456
Enhancement	\$6,556
Enhancement - DRCOG	\$5,394
Enhancement - NFR MPO	\$1,015
Enhancement - PPACG	\$786
Federal Lands	\$24,669
Flexed to FTA	\$988
Gaming	\$8,930
Hazard Elimination	\$16,766
Hot Spots	\$2,496
ITS Maintenance	\$8,912
Local	\$11,750
Maintenance (S&I)	\$43,310
Maintenance (Traffic Operations)	\$63,611
Maintenance System Quality	\$95,228

<u>Item</u>	<u>Amount</u>
Maintenance-Gaming	\$1,166
Metro Planning, FHWA	\$5,859
Metro Planning, FTA (5303)	\$1,751
Mobility Earmarks	\$5,655
Railroad Crossing - At Grade	\$1,243
Railroad Crossing - Grade Separated	\$1,089
Regional Priority Program	\$26,733
Rockfall Mitigation	\$1,115
Rockfall Mitigation-Gaming	\$89
Safe Routes to Schools	\$1,850
Safety Earmarks	\$5,427
Safety Education	\$6,446
Safety Enhancement	\$5,719
Signal	\$1,692
SQ Earmarks	\$151
State Planning and Research	\$11,724
STP Metro - DRCOG	\$37,654
STP Metro - NFR MPO	\$3,725
STP Metro - PPACG	\$18,225
Strategic Earmarks	\$4,523
Strategic Projects	\$19,328
Surface Treatment Pool	\$159,308
TC Contingency	\$20,915
Tolling	\$500,000
Transit	\$432,930
Transportation Commission Snow & Ice Res	\$10,000
Tunnels	\$205
	<b>\$1,890,654</b>

## Summary

<u>Category</u>	<u>Amount</u>
Revenue	\$1,042,478
Deductions	(\$115,125)
Additions	\$970,337
Unprogrammed	(\$7,036)
Programmed	(\$1,890,654)
	<b>\$0</b>

## Fiscal Year 2010

### Revenue

<u>Item</u>	<u>Amount</u>
Aeronautics Funds	\$24,365
CDOT Miscellaneous Funds	\$22,261
FHWA Apportionments Available to CDOT	\$330,415
FHWA Local Match	\$16,635
FTA Administered by CDOT	\$19,807
Interest on Bond Proceeds	\$295
Safety Education	\$6,472
SB 97-001	\$104,445
State Infrastructure Bank	\$324
Total HUTF Revenue to CDOT	\$419,453
Total Limited Gaming Fund	\$10,840
	<b>\$955,312</b>

### Deductions

<u>Item</u>	<u>Amount</u>
Capitalized Operating Equipment	\$3,314
Maintenance	\$15,357
Operations	\$79,952
Property	\$6,911
Road Equipment	\$12,260
	<b>\$117,794</b>

### Additions

<u>Item</u>	<u>Amount</u>
Local Program	\$5,783
Transit	\$600,558
	<b>\$606,341</b>

### Programmed

<u>Item</u>	<u>Amount</u>
Aeronautics	\$24,365
Bridge Off Systems	\$11,667
Bridge On Systems	\$39,700
CMAQ - DRCOG	\$13,826
CMAQ - NFR MPO	\$1,789
CMAQ - PPACG	\$3,111
Congestion Mitigation/Air Quality	\$984
Congestion Relief	\$8,136
Debt Service	\$167,990
Enhancement	\$5,166
Enhancement - DRCOG	\$5,645
Enhancement - NFR MPO	\$672
Enhancement - PPACG	\$825
Gaming	\$9,381
Hazard Elimination	\$13,602
Hot Spots	\$2,154
ITS Maintenance	\$7,699
Local	\$5,783
Maintenance (S&I)	\$44,539
Maintenance (Traffic Operations)	\$65,418
Maintenance System Quality	\$97,930
Metro Planning, FHWA	\$3,848
Metro Planning, FTA (5303)	\$1,793
Railroad Crossing - At Grade	\$1,043
Railroad Crossing - Grade Separated	\$1,043

<u>Item</u>	<u>Amount</u>
Regional Priority Program	\$37,342
Safe Routes to Schools	\$1,656
Safety Education	\$6,472
Safety Enhancement	\$4,940
Signal	\$1,464
State Planning and Research	\$8,547
STP Metro - DRCOG	\$25,281
STP Metro - NFR MPO	\$2,484
STP Metro - PPACG	\$13,140
Surface Treatment Pool	\$128,118
TC Contingency	\$20,837
Transit	\$600,558
Transportation Commission Snow & Ice Res	\$10,000
Tunnels	\$177
	<b>\$1,399,125</b>

## Summary

<u>Category</u>	<u>Amount</u>
Revenue	\$955,312
Deductions	(\$117,794)
Additions	\$606,341
Unprogrammed	(\$44,734)
Programmed	(\$1,399,125)
	<b>\$0</b>

## Fiscal Year 2011

### Revenue

<u>Item</u>	<u>Amount</u>
Aeronautics Funds	\$24,420
CDOT Miscellaneous Funds	\$21,073
FHWA Apportionments Available to CDOT	\$349,065
FHWA Local Match	\$17,652
FTA Administered by CDOT	\$20,949
Safety Education	\$6,410
SB 97-001	\$11,097
State Infrastructure Bank	\$274
Total HUTF Revenue to CDOT	\$420,159
Total Limited Gaming Fund	\$11,328
	<b>\$882,427</b>

### Deductions

<u>Item</u>	<u>Amount</u>
Capitalized Operating Equipment	\$2,229
Maintenance	\$15,391
Operations	\$79,657
Property	\$5,005
Road Equipment	\$8,244
	<b>\$110,526</b>

### Additions

<u>Item</u>	<u>Amount</u>
Transit	\$651,408
	<b>\$651,408</b>

### Programmed

<u>Item</u>	<u>Amount</u>
Aeronautics	\$24,420
Bridge Off Systems	\$9,683
Bridge On Systems	\$36,021
CMAQ - DRCOG	\$14,579
CMAQ - NFR MPO	\$1,907
CMAQ - PPACG	\$3,315
Congestion Mitigation/Air Quality	\$998
Congestion Relief	\$5,702
Debt Service	\$167,990
Enhancement	\$5,065
Enhancement - DRCOG	\$6,412
Enhancement - NFR MPO	\$673
Enhancement - PPACG	\$825
Gaming	\$9,796
Hazard Elimination	\$14,469
Hot Spots	\$1,446
ITS Maintenance	\$5,177
Maintenance (S&I)	\$44,639
Maintenance (Traffic Operations)	\$65,564
Maintenance System Quality	\$98,150
Metro Planning, FHWA	\$4,070
Metro Planning, FTA (5303)	\$1,896
Railroad Crossing - At Grade	\$1,104
Railroad Crossing - Grade Separated	\$1,104
Regional Priority Program	\$39,354
Safe Routes to Schools	\$1,752
Safety Education	\$6,410

<u>Item</u>	<u>Amount</u>
Safety Enhancement	\$3,321
Signal	\$984
State Planning and Research	\$9,040
STP Metro - DRCOG	\$27,787
STP Metro - NFR MPO	\$2,463
STP Metro - PPACG	\$12,987
Surface Treatment Pool	\$99,421
TC Contingency	\$12,322
Transit	\$651,408
Transportation Commission Snow & Ice Res	\$10,000
Tunnels	\$118
	<b>\$1,402,372</b>

## Summary

<u>Category</u>	<u>Amount</u>
Revenue	\$882,427
Deductions	(\$110,526)
Additions	\$651,408
Unprogrammed	(\$20,937)
Programmed	(\$1,402,372)
	<b>\$0</b>

## Fiscal Year 2012

### Revenue

<u>Item</u>	<u>Amount</u>
Aeronautics Funds	\$24,951
CDOT Miscellaneous Funds	\$21,370
FHWA Apportionments Available to CDOT	\$366,215
FHWA Local Match	\$18,576
FTA Administered by CDOT	\$21,987
Safety Education	\$6,501
SB 97-001	\$306,079
State Infrastructure Bank	\$232
Total HUTF Revenue to CDOT	\$419,935
Total Limited Gaming Fund	\$11,840
	<b>\$1,197,686</b>

### Deductions

<u>Item</u>	<u>Amount</u>
Capitalized Operating Equipment	\$3,330
Maintenance	\$15,726
Operations	\$81,138
Property	\$6,939
Road Equipment	\$12,319
	<b>\$119,452</b>

### Additions

<u>Item</u>	<u>Amount</u>
Transit	\$945,170
	<b>\$945,170</b>

### Programmed

<u>Item</u>	<u>Amount</u>
Aeronautics	\$24,951
Bridge Off Systems	\$12,234
Bridge On Systems	\$43,644
CMAQ - DRCOG	\$14,811
CMAQ - NFR MPO	\$2,015
CMAQ - PPACG	\$3,499
Congestion Mitigation/Air Quality	\$998
Congestion Relief	\$8,711
Debt Service	\$167,989
Enhancement	\$5,080
Enhancement - DRCOG	\$3,180
Enhancement - NFR MPO	\$673
Enhancement - PPACG	\$825
Gaming	\$10,231
Hazard Elimination	\$15,253
Hot Spots	\$2,166
ITS Maintenance	\$7,736
Maintenance (S&I)	\$45,609
Maintenance (Traffic Operations)	\$66,989
Maintenance System Quality	\$100,285
Metro Planning, FHWA	\$4,271
Metro Planning, FTA (5303)	\$1,991
Railroad Crossing - At Grade	\$1,158
Railroad Crossing - Grade Separated	\$1,158
Regional Priority Program	\$41,712
Safe Routes to Schools	\$1,840
Safety Education	\$6,501

<u>Item</u>	<u>Amount</u>
Safety Enhancement	\$4,963
Signal	\$1,470
State Planning and Research	\$9,488
STP Metro - DRCOG	\$20,789
STP Metro - NFR MPO	\$2,613
STP Metro - PPACG	\$13,586
Surface Treatment Pool	\$151,871
TC Contingency	\$21,415
Transit	\$945,170
Transportation Commission Snow & Ice Res	\$10,000
Tunnels	\$178
	<b>\$1,777,053</b>

## Summary

<u>Category</u>	<u>Amount</u>
Revenue	\$1,197,686
Deductions	(\$119,452)
Additions	\$945,170
Unprogrammed	(\$246,351)
Programmed	(\$1,777,053)
	<b>\$0</b>

## Fiscal Year 2013

### Revenue

<u>Item</u>	<u>Amount</u>
Aeronautics Funds	\$25,525
CDOT Miscellaneous Funds	\$21,602
FHWA Apportionments Available to CDOT	\$382,917
FHWA Local Match	\$19,475
FTA Administered by CDOT	\$22,998
Safety Education	\$6,514
SB 97-001	\$321,998
State Infrastructure Bank	\$193
Total HUTF Revenue to CDOT	\$421,141
Total Limited Gaming Fund	\$12,355
	<b>\$1,234,718</b>

### Deductions

<u>Item</u>	<u>Amount</u>
Capitalized Operating Equipment	\$3,330
Maintenance	\$16,088
Operations	\$82,788
Property	\$6,948
Road Equipment	\$12,319
	<b>\$121,473</b>

### Additions

<u>Item</u>	<u>Amount</u>
Transit	\$449,832
	<b>\$449,832</b>

### Programmed

<u>Item</u>	<u>Amount</u>
Aeronautics	\$25,525
Bridge Off Systems	\$12,829
Bridge On Systems	\$45,261
CMAQ - DRCOG	\$15,582
CMAQ - NFR MPO	\$2,120
CMAQ - PPACG	\$3,680
Congestion Mitigation/Air Quality	\$998
Congestion Relief	\$8,876
Debt Service	\$167,993
Enhancement	\$5,501
Enhancement - DRCOG	\$3,180
Enhancement - NFR MPO	\$673
Enhancement - PPACG	\$825
Gaming	\$10,667
Hazard Elimination	\$16,017
Hot Spots	\$2,166
ITS Maintenance	\$7,736
Maintenance (S&I)	\$46,658
Maintenance (Traffic Operations)	\$68,533
Maintenance System Quality	\$102,592
Metro Planning, FHWA	\$4,646
Metro Planning, FTA (5303)	\$2,083
Railroad Crossing - At Grade	\$1,212
Railroad Crossing - Grade Separated	\$1,212
Regional Priority Program	\$43,108
Safe Routes to Schools	\$1,925
Safety Education	\$6,514

<u>Item</u>	<u>Amount</u>
Safety Enhancement	\$4,963
Signal	\$1,470
State Planning and Research	\$9,924
STP Metro - DRCOG	\$21,960
STP Metro - NFR MPO	\$2,761
STP Metro - PPACG	\$6,366
Surface Treatment Pool	\$154,760
TC Contingency	\$21,622
Transit	\$449,504
Transportation Commission Snow & Ice Res	\$10,000
Tunnels	\$177
	<b>\$1,291,619</b>

## Summary

<u>Category</u>	<u>Amount</u>
Revenue	\$1,234,718
Deductions	(\$121,473)
Additions	\$449,832
Unprogrammed	(\$271,458)
Programmed	(\$1,291,619)
	<b>\$0</b>

## **APPENDIX C: STIP NARRATIVE**

### **STATE OF COLORADO DEPARTMENT OF TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FOR STATE FISCAL YEARS 2008 THROUGH 2013**

#### **1. INTRODUCTION**

Federal Regulations require State Transportation Departments develop a Statewide Transportation Improvement Program (STIP). The STIP contains capital and non-capital transportation projects proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code as well as all regionally significant transportation projects requiring an action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA).

On August 10, 2005, President Bush signed the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). This STIP has been developed under the SAFETEA-LU requirements, which necessitates a new STIP at least every four years, containing a minimum four-year listing of Federal-Aid Projects, for FHWA and FTA approval.

This STIP for the State of Colorado is submitted for FHWA and FTA approval for Fiscal Years (FYs) 2008, 2009, 2010, and 2011, with years 2012 and 2013 included for illustrative purposes (effective April 1, 2008 through March 31, 2012). In accordance with Federal Rules, the Colorado Department of Transportation developed a statewide transportation improvement program for all areas of the State and provided timely public notice and a reasonable opportunity for comment on the proposed STIP (23 CFR 450.212(d) and 450.216). The STIP includes FY 2008-2013 Transportation Improvement Programs (TIPs) from Colorado's five Metropolitan Planning Organizations (MPOs). The MPOs were closely involved in the development of the Colorado STIP. Each MPO will be given a draft copy of their portion of the STIP to review to ensure their entire TIP was included without modification.

#### **2. INVESTMENT CATEGORIES**

Colorado's transportation program is funded through a variety of Federal, State, and local revenue sources. Federal law, State statute, and the Colorado State Constitution restrict how the Department can use the various funding sources. The large majority of CDOT's budget appropriation is allocated and directed primarily by the eleven-member Transportation Commission.

Resource Allocation is the process by which reasonably expected revenue estimates are allocated by CDOT investment category and program. This resource allocation aligns dollars with the CDOT investment categories of Safety, System Quality, Mobility, and Program Delivery. Resource allocation is then geographically distributed to the six CDOT Engineering Regions. These geographic distributions are called control totals.

This STIP was developed in accordance with the Transportation Commission policies for the 2035 Statewide Plan; and resources have been allocated according to the guidelines outlined in the 2035 Statewide Plan. On December 14<sup>th</sup>, 2006 the Transportation Commission adopted the control totals for this 2008-2013 STIP and the 2035 Statewide Transportation Plan. For further information see TC Resolution #1474. Complete details on the adopted 2035 Revenue Forecast and Resource Allocation may also be found in the technical reports for the 2035 Statewide Plan. The Transportation Commission conducts the resource allocation process as part of the long range plan and STIP update cycle.

Surface Treatment, Bridge, Maintenance, and Safety programs distributions are based on performance systems. The Regional Priorities Program, STP-Metro, and Congestion Mitigation and Air Quality (CMAQ) programs are formula based. The strategic project funding, (SB-1) is distributed to a list of projects based upon statewide and regional priorities and approved by the Transportation Commission.

Colorado's transit systems are primarily funded through the FTA. Federal funds for transit programs are partially derived from the Mass Transit portion of the Federal Highway Trust Fund and are awarded to states based on Federally-adopted formulas and/or discretionary allocations. The Transportation Commission established a committee that works with planning partners to determine Strategic Transit projects that uses the 10% of SB-1 funds for transit.

### **3. PROGRAM DEVELOPMENT**

#### **A. MPO AND TMA ORGANIZATION**

The five Metropolitan Planning Organizations (MPOs) in Colorado are in urbanized areas having populations greater than 50,000. Colorado's MPOs are: Denver Regional Council of Governments (DRCOG), Pikes Peak Area Council of Governments (PPACG), North Front Range MPO (Fort Collins), Pueblo Area Council of Governments (PACOG), and the Grand Valley MPO (Grand Junction). Some MPOs include non-urbanized areas within their boundaries. Urbanized areas are ineligible for the FTA Section 5311 program that funds public transportation in rural areas.

Of the five MPOs, three are designated as Transportation Management Areas (TMAs), having urbanized populations greater than 200,000. The DRCOG, NFR, and PPACG are designated as TMAs and must comply with special requirements regarding congestion management systems, project selection, and project certification. The TMA designation applies to the entire metropolitan area boundary. The congestion management process is developed as part of the metropolitan planning process. The Transportation Commission and CDOT allow the TMAs to select projects for Enhancements and CMAQ. The TMAs also receive STP-Metro funding that may be programmed in their TIPs and the STIP.

#### **B. TIP DEVELOPMENT**

Federal regulations require that Transportation Improvement Programs be developed by each Metropolitan Planning Organization (MPO). There are five Metropolitan Planning Organizations in Colorado. TIP project selection at the MPO level follows a formal process

adopted by each individual MPO. Each MPO uses its monthly technical and policy committees and Boards as a forum for TIP project selection. People living and working within the boundaries of the MPO had the opportunity to be involved through this formal process in the MPOs (see Table 1 for a complete list of public involvement meetings). Federal regulations require that the TIPs be included in the STIP in their entirety.

### C. STIP DEVELOPMENT

In the rural, non-metropolitan areas of the State, the CDOT Engineering Regions develop project proposals for the STIP. The CDOT Engineering Regions have a continuous process to reach out to local officials to ascertain their transportation needs. Each region may consult with the local elected officials of each county to discuss transportation priorities. Appropriate Transportation Commissioners may also choose to attend. Throughout every year, CDOT Engineering regions are in close communication with local government officials and continuously evaluate transportation improvement needs. The process in each Region varies so that the approach used is the most appropriate for the region.

Representatives from the CDOT Engineering regions attend Transportation Planning Region (TPR) meetings, State Transportation Advisory Committee meetings and conduct joint TPR meetings to become further advised of transportation needs. Based on information gathered through this continuous process, available funding and project readiness, the CDOT engineering regions proposed a draft program of projects and sought review and input on that draft.

Projects selected for the STIP are required to be consistent with the statewide plan. In February, 2008, the Colorado Transportation Commission is scheduled to adopt the 2035 Statewide Transportation Plan, "*Moving Colorado: Vision for the Future*". The projects selected for the 2008-2013 STIP are consistent with the visions that were developed in the 2035 Plan.

The Colorado FY2008-FY2013 STIP was developed using the concept of pooling. Together with our planning partners, CDOT determined this provides more flexibility and less administrative effort, while still providing sufficient detail to make the STIP a useful and accountable public document.

While regionally significant projects remain as separate line items in the STIP, other projects are pooled under one STIP number. The projects within a STIP pool are displayed with a level of information commensurate to regionally significant projects.

The advantage to the pooling concept is that funding is rolled up in the pool total, and within the first four years of the STIP, projects may be moved forward as they are ready, as long as the total cost for the number of projects in one fiscal year does not exceed the pool's annual total. STIP policy amendments are only required if the pool's annual amount changes due to additional funding distribution by the Transportation Commission, for an unforeseen budget shortfall, or if a project is being added or deleted from the pool.

As stated in the Investment Category section above, the CDOT Office of Financial Management and Budget (OFMB) provides Resource Allocation (control totals) by CDOT Engineering

Region, by fiscal year, and by STIP program. These control totals are what determine fiscal constraint as STIP projects are selected.

#### **4. PUBLIC REVIEW OF THE STIP**

Opportunities were provided for early and continuous involvement in the development of the STIP. Between April 2006 and December, 2006, the 2008-2013 STIP projected revenues (control totals) were discussed in monthly public meetings of the Statewide Transportation Advisory Committee and Transportation Commission.

Policy Amendments to the STIP are made when a project is added or deleted from the first four years; there is a major scope change to a project; adding a new pool or changing pool totals due to resource allocation action by the Transportation Commission; or any other amendments determined by CDOT. Public involvement is provided by CDOT on policy amendments before the amendment is approved by the Transportation Commission. CDOT relies on the Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) public involvement processes. In rural non-TIP areas, CDOT provides public involvement with the Transportation Planning Regions and by posting STIP amendment information on the CDOT external website. (For a more detailed description of the STIP Amendment Process, see Appendix C)

The Colorado Transportation Commission will be asked to release the Draft FY 2008-2013 STIP for public review and comment on January 17, 2007. Copies will be made available at the CDOT Headquarters and Engineering Region Offices, The Federal Highway Administration, The Federal Transit Administration, County Clerks Offices, Transportation Planning Region and Metropolitan Planning Organization Offices, and the CDOT website. (Addresses of these offices are provided in Appendix A). In addition, an e-mail notification will be sent to those people who have requested such notification for STIP development and amendment matters. Currently, there are over 700 recipients of this information.

The Colorado Transportation Commission will conduct a public hearing to present information and to receive public comments on the proposed FY 2008-2013 STIP on February 20, 2008 at CDOT Headquarters Auditorium (see Appendix B). Written comments will be accepted from residents through February 29, 2008.

Appendix F of this document provides details on where to view the Draft FY2008 – FY2013 STIP, as well as public involvement activities that have been conducted.

## 5. FUNDING SOURCES

The Colorado State Transportation Program is funded through a variety of funding sources: Federal, State and local. Federal transportation funds come to Colorado from two sources: Federal-Aid Highway Funding (Title 23) administered through the FHWA and Federal Transit Assistance (Title 49) administered through the FTA.

Federal-Aid Highway Funds were created under Intermodal Surface Transportation Efficiency Act (ISTEA), continued under SAFETEA-LU, and contain several major funding categories to support roadway and bridge transportation improvements:

- The National Highway System (NHS) includes the Interstate System. Funds from this source are intended for maintaining and improving these highways.
- Interstate Maintenance (IM) funding provides Colorado with funds to maintain the Interstate Highway System.
- The Surface Transportation Program (STP) funds may be spent on any road not functionally classified as a local or minor collector, on bridge projects on any public road and on other eligible activities, such as those permitted under the Transportation Program. A certain percentage of these funds may be transferred to transit capital projects.
- The Transportation Enhancement Program is derived from a set-aside from STP funds and can be used for a variety of project types, ranging from pedestrian and bicycle facilities, landscaping and scenic beautification, scenic highway programs to historic preservation and control and removal of outdoor advertising.
- Congestion Mitigation and Air Quality Program (CMAQ) directs funds toward transportation projects in air quality non-attainment or maintenance areas. CMAQ projects contribute toward meeting the national ambient air quality standards (NAAQS) and may be spent on either highways or transit projects.
- The Recreational Trails Program provides funding for non-motorized and motorized trail related projects. This program is administered by Colorado State Parks.

The federal allocations for CMAQ, STP-Metro, STP-Enhancement, and Off System Bridge are directly programmed into those programs. Federal program allocations for Interstate Maintenance, NHS, Bridge, and STP are pooled and then allocated to various CDOT programs. When a specific project is budgeted, CDOT then determines the highest level of federal funding available to fund that project.

State funds are utilized to fund projects or to provide match to Federal-Aid Projects. Traditionally, match is required for all Federal-Aid Projects. There are several programs within safety, CMAQ, and federal appropriation earmarks that don't require match. The match for interstate projects is typically 90% federal and 10% state or local funds. For most other projects, the match is 80% federal and 20% state or local funds. In Colorado, we are able to utilize a sliding scale which allows us to match interstate projects at 91.21% federal and 8.79% state or local and other projects at 82.79% federal and 17.21 state or local. The match requirement varies on the federal earmarked projects by program.

Federal-Aid Transit Funds contain several major funding categories to support transit oriented transportation improvements:

- Section 5307 Urbanized Area Formula Program funds are apportioned annually by statutory formula to urbanized areas with populations in excess of 50,000. Section 5307 funds are distributed to transit systems (“designated recipients”) through each urbanized area’s Metropolitan Planning Organization (MPO). Program apportionments for urbanized areas over 200,000 in population include population, population density, and multi-tiered formula factors. Program apportionments for urbanized areas of less than 200,000 residents include population and population density only. Program funds may be used for eligible capital and/or preventive maintenance purposes, while operating expenses are eligible activities in areas under 200,000 in population.
- Section 5308 Clean Fuels Grant Program provides discretionary grants for clean fuel buses and related facilities in air quality non-attainment and maintenance areas. Up to twenty-five percent of the funds may be used for “Clean Diesel” buses.
- Section 5309 Major Capital Investment Program provides funds for extraordinary projects that can not be addressed through a transit agency’s traditional formula apportionment(s). There are three FTA programs that are funded from the Major Capital Improvement Program:
  1. Fixed Guideway Modernization (Rail Mod) – This formula funding is provided for the upkeep of rail/fixed guideway systems.
  2. New Starts and Extensions (New Starts) – This discretionary funding is provided for construction of major rail/fixed guideway systems and facilities that meet certain performance criteria. The funding is made available through earmarks awarded by congress.
  3. Bus and Bus Facilities (Bus Discretionary) – This funding is provided for the purchase of buses and construction of bus facilities. The funding is made available through earmarks awarded by Congress; in Colorado, the Congressional delegation has supported a statewide earmark coordinated by the Colorado Association of Transit Agencies (CASTA).
- Section 5310 Elderly and Persons with Disabilities Program funds are apportioned annually by statutory formula directly to the State and administered by CDOT. The program provides capital-only assistance for the purchase of vehicles and equipment used to transport elderly individuals and persons with disabilities. The program is intended primarily for private not-for-profit organizations, but certain public organizations may also be eligible to participate. Funding is awarded by CDOT through a competitive application process.
- Section 5311 Non-Urbanized Area Formula Program funds are apportioned annually by statutory formula directly to the State and administered by CDOT. This program provides operating, capital, planning, and technical assistance funding for public transportation systems in non-urbanized areas (under 50,000 in population). CDOT annually awards operating and capital funding pursuant to a competitive, statewide application process.
- Section 5303 Metropolitan Planning Program funds are available to carry out metropolitan transportation planning and programming requirements of joint FTA/FHWA planning regulations. The funds are awarded to states, which then distribute them by formula to each urbanized area's Metropolitan Planning Organization (MPO). In

Colorado, the Section 5303 funds are combined with the FHWA's highway planning funds into a Consolidated Planning Grant (CPG), which is managed by the FTA and administered by CDOT.

- Section 5304 State Planning and Research Program funds are similar to the Section 5303 program above, but are intended primarily for rural and statewide transit projects. The funds are available for a wide variety of planning, research, or training purposes, but not for operating or capital costs of transit systems.

SAFETEA-LU provides \$286.4 billion (nationwide) in guaranteed funding for federal surface transportation programs over six years through FY 2009, including \$52.6 billion for federal transit programs – a 46% increase over transit funding guaranteed in TEA-21. While SAFETEA-LU has substantially increased funding for transit and enhancement projects, these extra funds cannot be used for highway projects.

Major highway programs instituted or modified by SAFETEA-LU:

- The Highway Bridge Program allows funding for both on- and off-system bridge projects.
- The Highway Safety Improvement Program is a new core Federal-Aid funding program.
- The Safe Routes to School Program will enable and encourage primary and secondary school children to walk and bicycle to school. Both infrastructure-related and behavioral projects will be geared toward providing a safe, appealing environment for walking and biking that will improve the quality of our children's lives and support national health objectives by reducing traffic, fuel consumption, and air pollution in the vicinity of schools.

Major transit programs instituted or modified by SAFETEA-LU:

- The Small Starts is a set-aside within the New Starts program, intended for smaller sized projects. The program will primarily benefit streetcar, trolley, and bus rapid transit projects. Projects are eligible for an expedited review process.
- New Freedom Initiative (USC5317) funds new and innovative transportation solutions for people with disabilities. States are responsible for administering the funds in small urbanized and non-urbanized areas. CDOT will award the funds through a competitive application process. Large urban portions of these funds are distributed to the transit systems in a similar manner to USC5307 funds.
- Job Access and Reverse Commute Program (JARC) (USC5316) assists transportation services designed to transport welfare recipients and low income individuals to and from jobs and to develop transportation services for residents of urban centers and rural and suburban areas to suburban employment opportunities. This discretionary program was established under TEA-21 and the funds were largely earmarked by Congress. Under SAFETEA-LU, the funds are instead distributed by formula to the States, which are responsible for administering the funds in small urbanized and non-urbanized areas. CDOT will award the funds through a competitive application process. Large urban portions of these funds are distributed to the transit systems in a similar manner to USC5307 funds.

- The Clean Fuels Formula Grant Program is a formula grant program created by TEA-21. The authorizing legislation specifies that this program is
  - to assist air quality non-attainment and maintenance areas,
  - to support emerging clean-fuel technologies, and
  - to create markets for new clean fuel technologies.

In SAFETEA-LU, Congress chose to earmark funds for highway, bridge, and transportation projects in four primary programs: high-priority projects, National Corridor Improvement Program (NCIP), Transportation Improvement Program (TIP), and Projects of National and Regional Significance (PNRS).

CDOT has classified the earmarks in two categories. One is authorization earmarks and the other is appropriation earmarks. Authorization earmarks are those that were identified in the SAFETEA-LU transportation authorization bill and appropriation earmarks are those that are earmarked on a yearly basis as part of the annual appropriations process. These earmarks are treated differently. For the authorization earmarks CDOT received funding and obligation authority, therefore CDOT needs to provide match and funds for a “logical” project if the project is a CDOT project. If the project is identified as a “local” project, the match and “logical” project funds will come from the sponsoring agency. If the project is identified as a “strategic” project, the match and the “logical” project funds will come from 7<sup>h</sup> pot funding, i.e. S.B. 1 or TC funds. Funding for the authorized earmarks is received over a period of five years. For high priority earmarked projects, funds are received in increments of 20% per year of the project total after takedowns and obligation limitation. For Section 1934 (TIP), NCIP, and PNRS, the funds are received 10% in FY 05, 20% in FY 06, 25% in FY 07 and FY 08 and 25% in FY 09. Due to these restrictions, CDOT has chosen to show the projects based on when funding is available to ensure fiscal constraint. CDOT will utilize advance budgeting and advance construction to funds these projects in the year that they are ready to go. For appropriated earmarks, there are no funding restrictions and they are shown in the STIP when the project is ready to go.

## APPENDIX D: ACRONYM LIST

7th Pot	CDOT's Strategic Investment Program and projects – utilizing SB97-01 funds
ADA	Americans with Disabilities Act
CDC	Capital Development Committee – The Legislative Committee which approves specific funding for the CDOT and transportation projects
CMAQ	Congestion Mitigation and Air Quality
CR	County Road
CTE	Colorado Tolling Enterprise
DAR	Defense Access Road – a funding program through the Dept. of Defense
ENH	Enhancement
FEDL	Federal Lands dollars
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
HUTF	Highway Users Tax Fund (State Funding Source)
HTF	Highway Trust Fund (Federal Funding Source)
IGA	Intergovernmental Agreement
MP	Mile Post
MPO	Metropolitan Planning Organization
MTC	Maintenance
PD	Program Delivery
RPC	Regional Planning Commission
RPP	Regional Priority Program
RTA	Regional Transportation Authority
RTP	Regional Transportation Plan
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SH	State Highway
SP	7th Pot - CDOT's Strategic Investment Program and projects
STP-Metro	Surface Transportation Program- Metro – a federal funding program for metro areas
STIP	State Transportation Improvement Program
SURF	Surface Treatment Pool
TABOR	Taxpayer's Bill of Rights
TAC	Technical Advisory Committee
TEA-21	Transportation Equity Act of the 21 <sup>st</sup> Century
TMO	Transportation Management Organization
TPR	Transportation Planning Region
NEPA	National Environmental Policy Act
<i>NEPA Documents:</i>	
Cat Ex	Categorical Exclusion
EA	Environmental Assessment
EIS	Environmental Impact Statement
FONSI	Finding of no Significant Impact
ROD	Record of Decision
<i>Transportation Planning Regions (TPRs)</i>	
PP	Pikes Peak Area Council of Governments
DR	Denver Regional Council of Governments
NF	North Front Range MPO
PB	Pueblo Area Council of Governments
GJ	Grand Valley MPO (Grand Junction/Mesa County)

EA	Eastern
SE	Southeast
SL	San Luis Valley
GV	Gunnison Valley
SW	Southwest
IN	Intermountain
NW	Northwest
UF	Upper Front Range
CF	Central Front Range
SC	South Central

*Investment Category*

M	Mobility
PD	Program Delivery
SQ	System Quality
S	Safety

*Funding Source*

S	State
F	Federal
L	Local
G	Gaming dollars
O	Other

*Funding Type*

AQC	Congestion Mitigation / Air Quality Improvement
BRO	Bridge Off System
BR	Bridge On System
FL	Federal Lands
GAME	Gaming dollars
LO	Local Overmatch
SAFE	Safety
SHE	State-Match Hazard Elimination
SHF	State Highway Fund
STA	STP
STE	STP Enhancement Activities
STS	STP-Safe: Flexible
STU	STP Metro dollars

## **APPENDIX E: STIP AMENDMENT GUIDELINES (As revised 4-10-2007)**

### **I. STIP Policy Amendment Criteria**

- A. An amendment to the STIP is defined as a policy amendment when:
1. A project is added to or deleted from the first three years of the STIP except projects listed in a pool.
    - a) Projects that are listed in 23 CFR 771.117 (c) & (d) are pool eligible. (See attachment A).
  2. There is a major scope change to a project. A major scope change may be described as:
    - a) Adding a travel lane at least one centerline mile in length;
    - b) Adding a new intersection or a major improvement to existing intersections (excluding turn lanes, auxiliary lanes or median improvements);
    - c) Adding new interchanges and grade separated intersections;
    - d) Major improvements to existing interchanges excluding drainage improvements and ramp widening;
    - e) A modification to a projects that result in a re-evaluation of a NEPA document (NOTE: STIP amendments *documented* during NEPA re-evaluation public involvement do not require further public involvement during STIP process);
    - f) Adding projects that require air quality conformity determinations, if applicable;
  3. Adding a new pool or changes in pool totals due to resource allocation action by the Transportation Commission. NOTE: When CDOT anticipates the receipt of a large sum of dollars due to state or federal legislation, the Department typically consults with its planning partners and stakeholders through a series of public meetings (generally with the STAC and the Transportation Commission) to develop agreed-upon project lists. When this occurs, those public meetings may constitute the public involvement piece for adding funds, including new projects, to STIP pools.
  4. Adding projects to, or deleting projects from, a pool. (Exceptions would be as detailed in #3 above.)
  5. Other amendments determined by CDOT.

### **II. Public Involvement and Approval Procedures for STIP Policy Amendments**

- A. **MPO TIP Areas** (see Attachments B and C for a more detailed process)
1. CDOT will rely on Metropolitan Planning Organization (MPO) Transportation Improvement Plan (TIP)'s public involvement process. TIP projects are included in CDOT State Transportations Improvement Plan (STIP) without modification.
  2. CDOT acknowledges MPO's TIP public involvement process and obtains MPO TIP resolutions from the MPO board.
  3. CDOT Regions will ensure projects are in the TIP before amending the STIP.
  4. OFMB drafts a letter for signature from Executive Director, who has signature authority from the Governor to approve incorporating TIP amendments into the STIP.
  5. OFMB sends the signed letter and reports to FHWA/FTA as courtesy information. STIP Amendment reports, identified as MPO TIP-Area Policy Amendments, include:
    - a) Verification of fiscal constraint
    - b) Verification of air quality conformity
    - c) Resolution from MPO
    - d) Explanation for the amendment

6. After forwarding the information to FHWA, OFMB endorses the amendment list in the STIP and informs DTD-Statewide Planner, STIP Administrator and CDOT Region Planner of the STIP approval.
7. OFMB will check SAP regularly and approve TIP to STIP amendments on a weekly basis.

**B. Rural non-TIP Areas** (see Attachments B and C for a more detailed process):

1. Prior to STIP policy amendment approval for rural non-TIP areas:
  - a) Regional STIP Administrator will notify OFMB of STIP Policy Amendment
    - (1) OFMB verifies if project is Policy Amendment.
    - (2) OFMB verifies financial constraint.
    - (3) DTD verifies the long-range plan corridor - dollars and vision.
  - b) OFMB develops public notice and posts proposed STIP policy amendment on external website for a 30-day review and comment period (see Attachment D)
  - c) OFMB distributes electronic notice of proposed STIP policy amendment using appropriate TPR distribution list. This mailing list is derived from the DTD Statewide Planning Mailing List and will be updated periodically with the electronic list managed by OFMB.
  - d) CDOT Region Planner contacts TPR representative and requests that a TPR meeting be conducted no later than the end of the written comment period, identified in the notice. If the TPR already has a meeting scheduled during the public involvement period, they should discuss any pending policy amendments for their area.
  - e) All written comments are sent to OFMB STIP Manager who will, in turn, forward copies to the appropriate CDOT Region Planner within 3 business days after receiving comments.
  - f) CDOT Region Planner responds to the commenter within 5 business days before the scheduled commission meeting.
  - g) CDOT Region Planner provides a copy of the response to OFMB for documentation.
  - h) OFMB coordinates with the Transportation Commission office on the required agenda item and the Chief Financial Officer, or designee, leads the Commission discussion with the CDOT Region Planner or appropriate region staff in attendance, if necessary.
  - i) Transportation Commission takes action on the STIP Policy Amendments.
  - j) If Commission approves STIP Policy Amendments, OFMB submits Commission approved STIP Policy Amendments with signature from the OFMB Director to FHWA/FTA.
  - k) FHWA/FTA sends its approval of STIP Policy Amendments to OFMB.
  - l) OFMB endorses the FHWA approved amendment list in the STIP and informs DTD-Statewide Planner, STIP Administrator and CDOT Region Planner of FHWA/FTA approval.
  - m) OFMB posts approved date for STIP policy amendment on external website for 30 days.
  - n) If Transportation Commission or FHWA **does not** approve STIP Policy Amendments, process will start over with updated information.

**III. Approved STIP Administrative Actions**

- A. STIP Administrative Actions include any projects which:
  1. Do not meet the above STIP policy amendment criteria, or
  2. Result from voter initiatives, or

3. Are declared an emergency as defined by the Emergency Relief Program 23 CFR 668.105, the Governor, the Executive Director (based on an emergency event), or
4. Require an expedited action for special circumstances agreed to by CDOT Executive Director and FHWA Colorado Division Administrator or the FTA Regional Administrator. This action will go through an abbreviated public involvement process concluding with Transportation Commission action.

**IV. Public Involvement Procedure for approved STIP Administrative Actions**

- A. OFMB verifies and approves amendment as administrative action.
- B. OFMB compiles the administrative action report at the end of the month and sends it to FHWA.
- C. OFMB posts approved administrative action information on CDOT external website.

STIP Amendments are posted online at:

<http://www.dot.state.co.us/StateWidePlanning/PlansStudies/StatewidePlanningAmendments.asp>

This Page Intentionally Left Blank

## APPENDIX F: PUBLIC INVOLVEMENT

**Table 1: Regional Public Involvement for STIP Development**

Date of Meeting	County / TPR / CDOT Region
<b>Region 1</b>	
3/20/2007	Gilpin County
4/10/2007	Clear Creek County
4/17/2007	Elbert County
4/17/2007	Lincoln County
5/8/2007	Cheyenne County
5/8/2007	Kit Carson County
5/9/2007	Park County
5/15/2007	Summit County
7/26/2007	Arapahoe - DRCOG, CDOT Regions 6 (1)
6/18/2007	Jefferson - DRCOG, CDOT Regions 1 (6)
8/29/2007	Adams - DRCOG, CDOT Regions 6 (1, 4)
9/17/2007	Douglas - DRCOG, CDOT Regions 1 (6)
<b>Region 2</b>	
County Hearing Meetings with Transportation Commissioner George Tempel	
8/13/2007	Huerfano
8/13/2007	Pueblo
8/31/2007	Custer
9/4/2007	Crowley
9/4/2007	Otero
9/4/2007	Las Animas
9/10/2007	Bent
9/10/2007	Kiowa
9/11/2007	Baca
9/11/2007	Prowers
County Hearing Meetings with Transportation Commissioner Terry Schooler	
9/13/2007	Fremont
9/17/2007	El Paso
9/17/2007	Teller
<b>Region 3</b>	
5/23/2007	Joint TPR meeting
10/24/2007	NW TPR meeting, Open House
10/10/2007	Grand Valley MPO TAC Presented
10/22/2007	Grand Valley MPO RTC Adopted
10/29/2007	Grand Valley MPO Open House
10/30/2007	Gunnison Valley TPR meeting
11/1/2007	Intermountain TPR meeting and Open House
11/7/2007	Gunnison Valley TPR Open House
<b>Region 4</b>	
8/23/2007	Broomfield - CDOT Regions 6 (4)
8/29/2007	Adams - CDOT Regions 6 (1, 4)
9/12/2007	Joint TPR meeting with Region 4 and NFR MPO, Upper Front Range TPR, Eastern TPR and DRCOG MPO
<b>Region 5</b>	

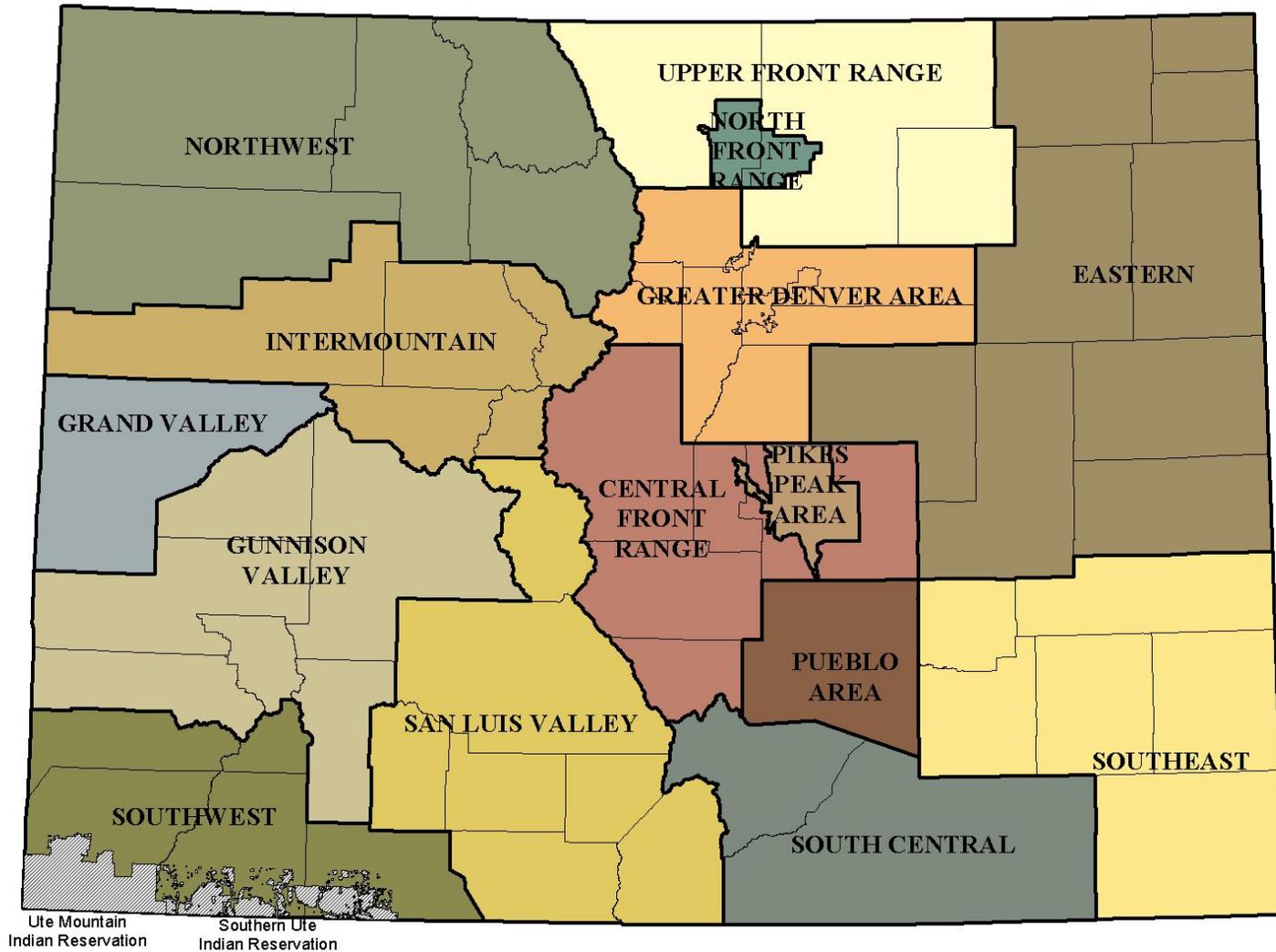
December 2006 – May 2007	County and Tribal Hearings with the following counties: Alamosa, Archuleta, Chaffee, Conejos, Costilla, Dolores, La Plata, Mineral, Montezuma, Montrose, Ouray, Rio Grande, Saguache, San Juan, San Miguel, Southern Ute Indian Tribe, and Ute Mountain Ute Indian Tribe
10/25/2007	Southwest TPR - The draft Region 5 RPP STIP was discussed and approved
10/30/2007	Gunnison Valley TPR - The draft Region 5 RPP STIP was discussed and approved
11/29/2007	San Luis Valley TPR - The draft Region 5 RPP STIP was discussed and approved
<b>Region 6 – DRCOG STIP County Hearing Schedule</b>	
6/18/2007	Jefferson - CDOT Regions 1 (6)
7/25/2007	Denver - CDOT Region 6
7/26/2007	Arapahoe - CDOT Regions 6 (1)
8/23/2007	Broomfield - CDOT Regions 6 (4)
8/29/2007	Adams - CDOT Regions 6 (1, 4)
9/17/2007	Douglas - CDOT Regions 1 (6)

**TABLE 2: 08-13 STIP Public Involvement**

These public meetings and events took place during the development and review of the 2008-2013 STIP.

Date	Activity
February 10, 2006	STAC meeting – discussed 2008 – 2013 STIP Development schedule
April 21, 2006	STAC meeting – discussed Revenue Projections and Resource Allocation
May 12, 2006	STAC meeting – discussed Revenue Projections and Resource Allocation
June 9, 2006	STAC meeting – discussed Revenue Projections and Resource Allocation
July 14, 2006	STAC meeting – discussed Revenue Projections and Resource Allocation
August 11, 2006	STAC meeting – discussed Revenue Projections and Resource Allocation
September 15, 2006	STAC meeting – discussed Revenue Projections and Resource Allocation
October 13, 2006	STAC meeting – discussed Revenue Projections and Resource Allocation
December 8, 2006	STAC meeting – discussed Revenue Projections and Resource Allocation
May 11, 2007	STAC meeting – discussed STIP Freeze and STIP update schedule
January 11, 2008	STAC meeting – discussed Draft 2008 – 2013 STIP
January 17, 2008	Transportation Commission releases Draft 2008 - 2013 STIP for public review and comment
February 20, 2008	Transportation Commission conducts Public Hearing on Draft 2008 – 2013 STIP
March 20, 2008	Transportation Commission adopts 2008 – 2013 STIP and forwards to FHWA for final approval

# TRANSPORTATION PLANNING REGIONS



## Locations to View STIP

CDOT Headquarters - OFMB  
Jamie Collins  
4201 E Arkansas Ave  
Denver, CO 80222

CDOT – Division of Transportation  
Development – Aaron Willis  
Shumate Bldg  
4201 E Arkansas Ave  
Denver, CO 80222

CDOT Region 1  
Darin Stavish  
18500 E Colfax Ave  
Aurora CO 80011

CDOT Region 2  
Wendy Pettit  
905 Erie Ave  
Pueblo, CO 81001

CDOT Region 3  
Mark Rogers  
222 So. 6th St.  
Grand Junction, CO 81501

CDOT Region 4  
Kathy Seelhoff  
1420 2nd Street  
Greeley, CO 80631

CDOT Region 5  
Laurie Blanz  
3803 N. Main Avenue  
Durango, CO 81301

CDOT Region 6  
Dan Herrmann  
2000 S Holly St.  
Denver, CO 80222

FHWA Offices  
12300 W. Dakota Ave, Ste 180  
Lakewood, CO 80228

FTA Offices  
12300 W. Dakota Ave, Ste 310  
Lakewood, CO 80228

Mary Frye  
Pike's Peak Area Council of Governments  
15 South 7<sup>th</sup> Street  
Colorado Springs, CO 80905

Steve Rudy  
Denver Regional Council of Governments  
1290 Broadway, Suite 700  
Denver, CO 80203

Cliff Davidson  
North Front Range MPO  
419 Canyon Ave., Suite 300  
Fort Collins, CO 80521

Bill Moore  
Pueblo Area COG  
223 N. Santa Fe Ave.  
Pueblo, CO 81003

Millie Fowler, Grand Valley MPO  
Mesa County Regional Transportation  
Planning  
750 Main Street, 1<sup>st</sup> Floor  
Grand Junction, CO 81502-5093

Larry Worth  
Eastern TPR  
231 Main Street, Suite 211  
Fort Morgan, CO 80701

Dan Tate, Executive Director  
Southeast Colorado Enterprise Colorado  
P.O. Box 1600  
Lamar, CO 81052

John Stump  
San Luis Valley Development  
Resource Group, San Luis Valley TPR  
700 Main Street, P.O. Box 300  
Alamosa, CO 81101

Region 10 League for Economic Assistance  
and Planning – Gunnison Valley TPR  
P.O. Box 849  
Montrose, CO 81402-0849

Region 9 Economic Development District of  
Southwest Colorado, Southwest TPR  
295A Girard Street  
Durango, CO 81301

Brian Pettet, Intermountain TPR  
Pitkin County Public Works  
76 Service Center Rd  
Aspen, CO 81611

Ginger Scott, Northwest TPR  
City of Steamboat Springs  
P.O. Box 775088  
Steamboat Springs, CO 80477

Drew Scheltinga, Upper Front Range TPR  
Weld County Engineer  
P.O. Box 758  
1111 "H" Street  
Greeley, CO 80632

Lara Dieringer, Central Front Range TPR  
Upper Arkansas Area Council of Gov.  
PO Box 510  
Canon City, CO 81215

Priscilla "Pete" Fraser  
South Central COG  
300 Bonaventure  
Trinidad, CO 81082

Amy Barry  
Southern Ute Indian Tribe  
162 Ouray Dr.  
Ignacio, CO 81137

Charles Root, Jr.  
Transportation Specialist  
Ute Mountain Ute Tribe  
P.O. Box 52  
Towaoc, CO 81334

Aurora Public Library  
Govt. Publications Div.  
14949 E Alameda Parkway  
Aurora, CO 80012

University of Colorado – Boulder  
Norlin Library  
Govt. Publications Div.  
Boulder, CO 80309-0184

Pikes Peak Library District  
Penrose Public Library  
Govt. Publications & Local History  
20 N. Cascade Ave.  
Colorado Springs, CO 80901

Denver Public Library  
Govt Publications Dept.  
10 West 14th Ave. Pkwy  
Denver CO 80204-2749

Auraria Library  
Govt Publications Dept  
1100 Lawrence St.  
Denver, CO 80204

Fort Lewis College  
John F Reed Library  
Govt Publications Dept.  
College Heights  
Durango, CO 81301

Colorado Mountain College  
Spring Valley Library  
Govt Publications  
3000 County Road 114  
Glenwood Springs, CO 81601

Colorado School of Mines  
Arthur Lakes Library  
Govt Publications  
1400 Illinois  
Golden, CO 80401-0029

Mesa County Public Library Dist.  
Govt Publications Dept.  
530 Grand Avenue  
Grand Junction, CO 81502-5019

University of Northern Colorado  
Michener Library  
Govt Publications Dept.  
Greeley, CO 80639

Western State College  
Leslie J. Savage Library  
Govt Publications Dept.  
Gunnison, CO 81231

Jefferson County Public Library  
Lakewood Library  
10200 West 20th Ave.  
Lakewood, CO 80215

Pueblo City/County Library Dist.  
Govt Publications Dept.  
100 E. Abriendo Ave  
Pueblo, CO 81004-1997

Colorado Mountain College  
Alpine Campus Library  
Govt Publications  
1330-50 Bob Adams Dr.  
Steamboat Springs, CO 80477

Sterling Public Library  
Govt. Publications  
Centennial Square  
Sterling, CO 80751

Adams County  
County Clerk  
450 South 4th Street  
Brighton CO 80601

Alamosa County  
County Clerk  
Box 630  
Alamosa CO 81101

Arapahoe County  
County Clerk  
5334 South Prince  
Littleton CO 80166

Archuleta County  
County Clerk  
Box 1507  
Pagosa Springs CO 81147

Baca County  
County Clerk  
741 Main Street, P. O. Box 116  
Springfield CO 81073

Bent County  
County Clerk  
Box 350  
Las Animas CO 81201

Boulder County  
County Clerk  
Box 471  
Boulder CO 80306

Broomfield City and County  
County Clerk  
One DesCombes Drive  
Broomfield CO 80020

Chaffee County  
County Clerk  
Box 699  
Salida CO 81201

Clear Creek County  
County Clerk  
Box 2000  
Georgetown CO 80444-2000

Conejos County  
County Clerk  
Box 197  
Conejos CO 81129

Costilla County  
County Clerk  
Box 318  
San Luis CO 81152

Crowley County  
County Clerk  
631 Main, Ste. 102  
Ordway CO 81063

Custer County  
County Clerk  
205 South 6th Street P.O. Box 150  
Westcliffe CO 81252-0150

Delta County  
County Clerk  
5th & Palmer  
Delta CO 81416

Denver County  
County Clerk  
201 W. Colfax Ave.  
Denver CO 80202

Dolores County  
County Clerk  
P.O. Box 608  
Dove Creek CO 81324-0608

Douglas County  
County Clerk  
301 Wilcox  
Castle Rock CO 80101

Eagle County  
County Clerk  
Box 850  
Eagle CO 81631

El Paso County  
County Clerk  
200 South Cascade  
Colorado Springs CO 80903

Elbert County  
County Clerk  
Box 597  
Kiowa CO 80117

Fremont County  
County Clerk  
615 Macon Avenue  
Canon City CO 81212

Garfield County  
County Clerk  
108 8th Street #200  
Glenwood Springs CO 81601

Gilpin County  
County Clerk  
Box 429  
Central City CO 80427

Grand County  
County Clerk  
308 Byers  
Hot Sulphur Springs CO 80451

Gunnison County  
County Clerk  
221 N. Wisconsin St. Suite C  
Gunnison CO 81230

Hinsdale County  
County Clerk  
P.O. Box 277  
Lake City CO 81235-0277

Jackson County  
County Clerk  
Box 337  
Walden CO 80480

Jefferson County  
County Clerk  
100 Jefferson County Parkway  
Golden CO 80419

Kiowa County  
County Clerk  
P.O. Box 591  
Eads CO 81036

La Plata County  
County Clerk  
1060 East Second Avenue  
Durango CO 81301

Lake County Gov  
County Clerk  
505 Harrison Avenue PO Box 964  
Leadville CO 80461

Larimer County  
County Clerk  
Box 1190  
Fort Collins CO 80522

Las Animas County  
County Clerk  
200 E. 1st St, #205  
Trinidad CO 81082

Mesa County  
County Clerk  
Box 20000  
Grand Junction CO 81501

Mineral County  
County Clerk  
Box 70  
Creede CO 81130

Moffat County  
County Clerk  
200 West Victory Way  
Craig CO 81625-2704

Montezuma County  
County Clerk  
109 West Main  
Cortez CO 81321

Montrose County  
County Clerk  
PO Box 1289  
Montrose CO 81401

Morgan County  
County Clerk  
Box 596  
Fort Morgan CO 80701

Otero County  
County Clerk  
Box 511, 3rd & Colorado  
La Junta CO 81050

Ouray County  
County Clerk  
Bin C  
Ouray CO 81427

Park County  
County Clerk  
Box 220  
Fairplay CO 80440

Pitkin County  
County Clerk  
530 East Main, 3rd Floor  
Aspen CO 81611

Prowers County  
County Clerk  
301 S. Main St., Ste 215  
Lamar CO 81052

Pueblo County  
County Clerk  
215 West 10th Street  
Pueblo CO 81003

Rio Blanco County  
County Clerk  
Box 1067  
Meeker CO 81641

Rio Grande County  
County Clerk  
6th & Cherry  
Del Norte CO 81132

Routt County  
County Clerk  
Box 3598  
Steamboat Springs CO 80477

Saguache County  
County Clerk  
Box 176  
Saguache CO 81149

San Juan County  
County Clerk  
Box 466  
Silverton CO 81433

San Miguel County  
County Clerk  
Box 548  
Telluride CO 81435

Summit County  
County Clerk  
Box 1538  
Breckenridge CO 80424

Teller County  
County Clerk  
101 W. Bennett Avenue Box 1010  
Cripple Creek CO 80813

Weld County  
County Clerk  
P.O. Box 758  
Greeley CO 80632

This Page Intentionally Left Blank

## APPENDIX G: PUBLIC HEARING NOTICE



### Public Hearing Notice

#### **FY2008 – FY2013 Draft *Statewide Transportation Improvement Program (STIP)***

**February 21, 2008 10:00 – 11:00 a.m.**

CDOT Headquarters Auditorium  
4201 E. Arkansas Ave.  
Denver, Colorado

The Colorado Transportation Commission will conduct a public hearing to present information and receive public comments on the proposed FY2008 – FY2013 STIP on February 21, 2008, 10:00 – 11:00 a.m. in the CDOT Headquarters Auditorium. (*NOTE: The hearing date and time has been changed from original notices.*)

In accordance with Federal Rules, the Colorado Department of Transportation develops a statewide transportation improvement program for all areas of the State and provides timely public notice and a reasonable opportunity for comment on the proposed STIP (23 CFR 450.212(d) and 450.216). This proposed STIP includes FY2008 – FY2013 Draft Transportation Improvement Programs (TIPs) from Colorado's five Metropolitan Planning Organizations.

The Colorado Transportation Commission will release the Draft FY2008 – FY2013 STIP for public review and comment on January 17, 2008. Copies of the draft will be available at the CDOT Headquarters and Region Offices, the Federal Highway Administration, the Federal Transit Administration, County Clerk Offices, Transportation Planning Region and Metropolitan Planning Organization Offices, State Depository Libraries and the CDOT website:

<http://www.dot.state.co.us/Budget/>

If you would like to provide written comments for, or speak at, the February Public Hearing, please submit those comments or RSVP by Monday February 18. Questions, comments and RSVP information should be submitted to Jamie Collins at 303-757-9092 or e-mail [jamie.d.collins@dot.state.co.us](mailto:jamie.d.collins@dot.state.co.us) or at the following address:

Colorado Department of Transportation  
Office of Financial Management and Budget  
Attn: Jamie Collins  
4201 E. Arkansas Ave., Room 235  
Denver, Colorado 80222

The Transportation Commission plans to adopt the proposed FY2008 – FY2013 STIP on March 20, 2008. Written comments will also be accepted through February 29 at the addresses above.

This Page Intentionally Left Blank

## APPENDIX H: STIP CERTIFICATION

The Colorado Department of Transportation is responsible for carrying out the statewide transportation planning process. The statewide transportation process is being carried out in accordance with the following requirements:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the SAFETEA–LU (Pub. L. 109–59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.* ) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93; (only for non-attainment and maintenance areas); and
- Denver Regional Council of Governments, Pikes Peak Area Council of Governments, North Front Range MPO, Grand Valley MPO, and Pueblo MPO will have TIP, Self-Certification, MPO Board Adoption, Governor’s Approval, and Air Quality Conformity determination (where applicable) completed by April 1, 2008. If there are delays in any of the MPOs, their portion of the STIP will not be released for approval, and will be amended in when all steps have been taken to adopt/approve the TIP(s).

---

Heather Copp  
Chief Financial Officer, CDOT

---

Date

This Page Intentionally Left Blank