

Region 5 ADA Curb Ramp Prioritization Plan - FY 18 accomplishments/ FY 19 goals

The following is the Region 5 updated Curb Ramp Prioritization Plan for FY-19 and accomplishments for FY-18. The Region has been and will continue to monitor changes to the database and make appropriate changes to the plan and deliver a strategy to make ADA ramps in the region functionally accessible.

Overall Approach to Prioritization

Region 5 will continue to concentrate efforts in: survey, ROW acquisition, design, and construction for Tier I (orange and red) and Tier II (green) locations in the following urban areas in Region 5: Durango, Cortez, Alamosa, Salida and Monte Vista.

In addition, local agencies have been solicited for interest in partnership projects. If partnership projects are viable, the preconstruction and construction phases for the locations will be incorporated into the Region's project plan.

As both the Region and Statewide ADA program progresses, opportunities to complete lower priority/ tier ramps will be explored and completed as funding becomes available.

Plan to Address Pre-Construction

Preconstruction Accomplishments in FY-18

- A task order is being developed with Bechtolt Engineering to perform Survey and Right of Way research for the Tier I (orange and red) and Tier II (green) ramps in the following urban areas in Region 5: Cortez, Salida and Monte Vista (Project 22171). This will address survey and right of way needs for approximately 112 Tier I (red and orange) and Tier II (green) ramps. Once we have this data we can begin breaking ramps up into design and construction packages. This task will carry over into FY 19.
- A survey and design task order has been executed with David Evans and Associates for US 550/ US 160 ADA in Durango (Project 22086). There are 16 ramps that will be designed. Survey and ROW work has been completed for a large portion of US 550/ Main Avenue in Durango in conjunction with the City of Durango as a partnership project. The Region has taken advantage of this and will complete design packages for this section.
- Design and ROW acquisition was completed for the ADA project on SH 145 in Dolores (Project 19796). This work was completed using internal CDOT workforce. Construction of this project is currently underway. This project will address 14 ramps in the Town of Dolores.
- Possibilities for partnership projects were discussed with multiple local agencies. One of which is the City of Cortez (Project 22419). We are currently working with the city to advertise a project that will address 42 ramps. The city in partnership with internal CDOT forces have been involved in the design of the project.

Pre-construction Goals for FY-19

- Project 22171: Bechtolt will perform survey and ROW research for the remainder of the Tier I (orange and red) and Tier I (green) ramps in the following towns. Once the survey and ROW research is completed, these ramps can be broken down into multiple packages for design and construction.
 - Cortez: ~ 60 ramps
 - Monte Vista: ~ 15 ramps
 - Salida: ~ 37 ramps
- Project 22568: Using internal CDOT staff, we will work on survey and ROW research for the remainder of the Tier I (orange and red) and Tier II (green) ramps in Alamosa. Once the

survey and ROW research is completed, these ramps can be broken down or combined into packages for design and construction for future years.

- ~ 38 ramps
- Project 22086: Survey and design will be completed for Tier I (red and orange) and Tier II (green) ramps along US 160 & US 550 in Durango, using a task order with David Evans and Associates. It is anticipated that this project will be advertised in September of 2018.
- Projects 22171 & 22568 - R5 ADA (Cortez, Alamosa, Salida, Monte Vista) (Design): It is anticipated that we will execute a task order for Design-Bid-Build package/s and Design-Build package/s for Tier I (orange and red) and Tier II (green) ramps in these areas.
 - Cortez: ~ 60 ramps
 - Alamosa: ~ 38 ramps
 - Salida: ~ 37 ramps
 - Monte Vista: ~ 15 ramps
- Project 22419: Continue partnership with the City of Cortez with reimbursement of 21 of 42 ramps that they will have constructed. (21 ramps are Tier I red and orange, and Tier II green).
- Continue reach-out to other local agencies for possibility of partnership projects.

Plan for Proactively Addressing Clearances

- Continue developing R5 ADA Curb Ramp Transition Plan Program and Guidelines to assist with setting realistic expectations on the scope of the projects for CDOT Project Development Teams as well as stakeholders to confine project scopes to our core needs. Scopes will need to be very concise to align with the limited funding and restricted timeframes provided.
- Environmental Clearances- Programmatic Approach (Estimate 12 Month Duration (Feb 2017-Jan 2017)). Region 5 REPEM to continue to work with other RPEMs and Staff Historians from EPB to develop programmatic approach to environmental clearances, specifically historic clearances.
- Region 5 will continue to develop a screening process for project development timeframes and clearance requirements, and classify ramps as low, medium or high risk based on multiple factors. For immediate projects there will be an effort made to advance only low risk ramps that have clearances which have minimal impact to project development timeline.

Accomplishments/ Achievement Goals

Summary of accomplishments:

- FY-18:
 - Project 19643 (Buena Vista): construction of 16 ramps (funded through regular project delivery)
 - Project 20155 (Del Norte): construction of 12 ramps (funded through regular project delivery)
 - Project 19411 (Ridgway): construction of 13 ramps (funded through regular project delivery)
 - Project 21307 (Durango): construction of 11 ramps (funded through regular project delivery)
 - Project 21416 (Buena Vista, Salida, Monte Vista, Del Norte): construction of 20 ramps (funded through regular project delivery)
 - Project 19796 (Dolores): construction of 14 ramps (ESB ADA project)

Summary of goals:

- FY-19:
 - Project 22086 (Durango): 16 ramps (survey, design, and construction) - **ESB Restricted**
 - Project 22171 & 22568 (Cortez, Alamosa, Salida, Monte Vista): ~ 112 ramps (survey, ROW, design)
 - Project 22419 (Cortez): 21 ramps (construction; local agency reimbursement)
 - Local agency partnerships: TBD

Anticipated Budget Expenditures for FY-17 and FY-18

Region 5 Current Allocations:

- FY 17- \$275,000
- FY 18-\$900,000
- FY 19-\$1,600,000

Region Needs:

- Project 22086: \$10,000 (complete survey and design TO)
- Project 22419: \$300,000 (reimbursement of local agency for construction)
- Project 22171: \$300,000 (survey and ROW research TO)
- Project 22568: \$50,000 (survey and ROW research)
- Project 22086: \$400,000 (construction)
- Project 22171: \$650,000 (ROW Acquisition and Design TO for design-bid-build packages)
- Project 22171- \$150,000 (Design TO for design-build packages)

Emerging Small Business (ESB) Restricted Project Requirements

Region 5 is planning on advertising project 22086 (US 160/ US 550 ADA in Durango) as ESB restricted in FY 19.