

2002
COST DATA
Maintenance Projects



Compiled By
Engineering Estimates and Market Analysis Unit
of the
Agreements and Market Analysis Branch

January 1, 2003

COLORADO COST DATA

MAINTENANCE PROJECTS *

FOREWORD

The Colorado Department of Transportation's Engineering Estimates and Market Analysis (EEMA) Unit, of the Agreements and Market Analysis Branch, publishes the Cost Data Book annually. A joint effort has been made between the Department's sections and the EEMA Unit to gather and record cost data for this publication.

The following data includes weighted average prices for items on highway maintenance projects that were bid during the 2002 calendar year. Caution should be used in applying these historical averages to specific projects. Allowances for varying geographic, climatic, social, economic conditions and type of project should be made.

Changes and improvements are continually being made to update and increase the usefulness for future issues. Comments and suggestions for improvements for users of this publication are welcome.

*** Note: These costs should only be applied to Maintenance projects, and are not representative of the majority of CDOT Construction projects.**

2002 COST DATA

MAINTENANCE PROJECTS

TABLE OF CONTENTS

	<u># OF PAGES</u>
LIST OF 2002 BID MAINTENANCE PROJECTS	4
BRIDGE COST PER SQUARE FEET	--
ITEM AVERAGE BID PRICES	5
ITEM UNIT COSTS BY PROJECT	44

Colorado Department of Transportation
 2002 Cost Data--Maintenance
 PROJECTS BID FROM 01/01/02 THROUGH 12/31/02

14:47 Monday, January 13, 2003 1

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
02010303	POWER ELECTRIC COMPANY MTCE 03-001	VARIOUS LOCATIONS IN REGION 3	3	M	4	\$525,573.34	104.74
02010304	BEST-WAY PAVING COMPANY MTCE 04-013	SH 34 IN LOVELAND	4	P	6	\$17,910.00	60.02
02011704	G.A. WESTERN CONSTRUCTION CO. MTCE 03-005	SH 70, 131, 141, AND 340 IN RE	3	M	5	\$1,031,723.40	128.99
02012408	K.E.C.I. COLORADO, INC. MTCE 03-007	TRAFFIC CONTROL REGION 3	3	R	1	\$39,000.00	102.30
02013102	GREAT AMERICAN SWEEPING, INC. MTCE 06-008	REGION 6 SWEEPING	6	U	2	\$378,985.60	96.68
02021402	KOLBE STRIPING INC. MTCE 02-007	SH 25 AND 50 STRIPING	2	U	4	\$32,214.10	42.87
02031401	PENHALL COMPANY MTCE 06-006	R-6 EXPANSION JOINT REPAIR	6	U	6	\$313,331.65	71.87
02032804	PAVEOVER INC. MTCE 05-009	US 160, EAST OF BAYFIELD	5	R	1	\$877,282.55	98.87
02040403	BRASIER ASPHALT, INC. MTCE 07-001	STATEWIDE RECYCLED PAVEMENT	09	P	CONTRACT REJ - NO REASON GIVEN		
02042503	KOLBE STRIPING INC. MTCE 02-008	COLO. SPRINGS PAVEMENT MARKING	2	M	3	\$63,874.45	64.15
02050203	LAFARGE WEST, INC MTCE 06-010	SH 285, WADSWORTH TO FEDERAL	6	U	2	\$891,524.00	88.24
02050901	CONCRETE STABILIZATION TECHNOLOGIES, INC MTCE 04-016	BOULDER/GREELEY SLAB JACKING	4	R	1	\$124,125.00	103.69
02051604	TLM CONSTRUCTORS, INC. MTCE 04-017	GREELEY AREA EXPANSION JOINTS	4	R	4	\$60,199.00	45.04
02052303	BRASIER ASPHALT, INC. MTCE 07-001	STATEWIDE RECYCLED PAVEMENT	09	P	1	\$144,930.00	92.90
02053001	LAWRENCE CONSTRUCTION CO. MTCE 05-012	PILE DRIVING ON SH160, MP 70	5	M	1	\$14,576.00	112.30
02053002	ABCO CONTRACTING, INC. MTCE 04-018	BRIDGE DECK WATERPROOFING, SH	4	P	2	\$23,368.80	79.26
02053004	BALLOU CONSTRUCTION CO., INC. MTCE 05-011	SH 160, MACROSURFACING, MP 105	5	M	1	\$511,371.25	94.55

Colorado Department of Transportation
 2002 Cost Data--Maintenance
 PROJECTS BID FROM 01/01/02 THROUGH 12/31/02

14:47 Monday, January 13, 2003 2

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
02061305	INTEGRATED ELECTRIC, INC. MTCE 07-002	STATEWIDE TRAFFIC LOOP REPAIR	09	M	3	\$86,076.00	69.97
02062003	AGGREGATE INDUSTRIES - WCR, INC. MTCE 01-016	SH 30 & SH 36 OVERLAY, REGION	1	U	5	\$406,435.23	101.42
02062004	GRASSER CONSTRUCTION INC. MTCE 01-017	I-70 OVERLAY, E. OF LIMON	1	P	4	\$689,875.25	106.51
02062706	LAFARGE WEST, INC MTCE 01-014	I70, BAKERVILLE TO SILVERPLUME	1	M	3	\$482,221.50	79.30
02062707	LAFARGE WEST, INC MTCE 01-015	I70, FLOYD HILL TO CHIEF HOSA	1	M	3	\$582,562.00	80.28
02071804	INTERMOUNTAIN SLURRY SEAL, INC. MTCE 05-013	SH 145, SOUTH OF TELLURIDE	5	M	3	\$389,881.40	107.27
02071806	C & D ELECTRIC MTCE 02-011	HWY 24 G & MARKSHEFFEL RD.	2	U	3	\$24,875.00	111.15
02072502	C & D ELECTRIC MTCE 02-010	REGION 2, STREET LIGHTING	2	U	3	\$322,550.00	70.90
02082204	KOLBE STRIPING INC. MTCE 05-014	R-5 EAST EPOXY MARKING	5	R	4	\$700,473.50	97.93
02082205	KOLBE STRIPING INC. MTCE 05-015	R-5 WEST EPOXY MARKING	5	R	4	\$611,932.00	97.38
02082206	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 05-016	SIGN REPLACEMENT - ALAMOSA AR	5	R	8	\$473,500.00	104.99
02082207	ALERT TRAFFIC CONTROL, INC. MTCE 05-017	SIGN REPLACEMENT - DURANGO ARE	5	R	7	\$769,000.00	96.43
02082902	MCATEE CONSTRUCTION CO. MTCE 04-022	SH 23 STERLING AREA	4	P	2	\$325,145.53	84.60
02082904	WARNING LITES & EQUIPMENT, INC. MTCE 05-018	MTCE SECTION 3 (DURANGO)	5	M	4	\$248,550.00	84.61
02082905	KOLBE STRIPING INC. MTCE 05-019	MTCE SECTION 3 (DURANGO AREA)	5	U	4	\$435,465.00	83.87
02090501	DKS ENTERPRISES INC. MTCE 01-018	SH 285 AND RICHMOND HILL RD	1	M	8	\$84,470.00	63.98
02090502	KIEWIT WESTERN CO MTCE 02-009	SH 67 NEAR CRIPPLE CREEK	2	R	5	\$263,050.00	105.02

Colorado Department of Transportation
 2002 Cost Data--Maintenance
 PROJECTS BID FROM 01/01/02 THROUGH 12/31/02

14:47 Monday, January 13, 2003 3

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
02091904	BFC, INC. MTCE 03-010	I-70 VAIL PASS CRACK SEAL	3	M	2	\$68,400.00	88.00
02091905	BFC, INC. MTCE 04-015	REGION 4 CRACK SEAL	4	M	5	\$273,528.00	96.65
02092603	COULSON EXCAVATING COMPANY MTCE 04-019	I25 RAMPS - LOVELAND, SH 287 -	4	R	2	\$207,276.00	84.33
02092604	BRANNAN SAND AND GRAVEL COMPANY MTCE 04-021	SH 42 NEAR LOUISVILLE	4	R	5	\$184,415.00	94.29
02092605	AGGREGATE INDUSTRIES - WCR, INC. MTCE 04-023	SH 85, N OF NUNN	4	P	4	\$212,820.80	89.26
02092606	WARNING LITES & EQUIPMENT, INC. MTCE 04-029	FY 03 R4 EPOXY WEST	4	M	4	\$628,679.00	90.04
02092607	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 04-032	REGION 4 EPOXY EAST	4	M	5	\$555,182.00	85.98
02092608	MAXWELL ASPHALT, INC. MTCE 05-020	ALAMOSA SECTION CRACK SEAL	5	M	3	\$302,831.10	91.93
02100302	GREAT AMERICAN SWEEPING, INC. MTCE 06-012	REGION 6 SWEEPING	6	U	1	\$397,882.80	99.72
02100303	WATERFORD CORPORATION MTCE 06-016	HWYS 72 & 93 FENCING	6	U	6	\$109,852.00	72.50
02100304	PEGCO CRACK SEALING, INC. MTCE 06-020	COLFAX AVE., TOWER RD. WEST	6	U	1	\$177,925.92	106.60
02100305	INTERFACE COMMUNICATIONS, COMPANY MTCE 01-010	SH 83 & MAIN ST. SIGNAL	1	U	11	\$27,975.00	60.45
02100306	WARNING LITES & EQUIPMENT, INC. MTCE 03-009	REGION 3 TRAFFIC CONTROL	3	M	1	\$91,440.00	92.83
02101001	FRONT RANGE STRIPING MTCE 04-030	STENCIL MARKING R4	4	R	5	\$242,646.00	67.33
02101702	CONNELL RESOURCES, INC. MTCE 04-028	BOX CULVERT - LYONS	4	R	5	\$80,987.40	90.59
02103101	BEST-WAY PAVING COMPANY MTCE 04-027	REGION 4 EXPANSION JOINTS	4	P	6	\$24,308.24	55.60
02103102	DKS ENTERPRISES INC. MTCE 01-003	HIGHWAY LIGHTING - REGION 1	1	R	5	\$127,830.00	87.86

Colorado Department of Transportation
 2002 Cost Data--Maintenance
 PROJECTS BID FROM 01/01/02 THROUGH 12/31/02

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
02103103	DKS ENTERPRISES INC. MTCE 06-019	OVERHEAD SIGN LIGHTING - R6	6	P	5	\$111,680.40	89.57
02103104	WARNING LITES & EQUIPMENT, INC. MTCE 06-018	SIGN POST REPLACEMENT - R6	6	P	8	\$124,830.00	48.43
02103105	GONZALES CONSTRUCTION COMPANY, INC. MTCE 03-008	REGION 3	3	M	CONTRACT REJ - NO REASON GIVEN		
02110701	DOUBLE D CONSTRUCTION LLC MTCE 04-014	FENCING - FT. MORGAN AREA	4	P	7	\$35,080.40	57.68
02110702	ADARAND CONSTRUCTORS, INC. MTCE 05-021	REGION 5 - GUARDRAIL UPGRADE	5	R	3	\$293,251.00	90.07
02111405	IDEAL FENCING CORPORATION MTCE 04-025	R-4 GUARDRAIL REPLACEMENT	4	P	6	\$99,998.22	65.02
02111406	STRUCTURES, INC. MTCE 06-015	R-6 EXPANSION JOINT REPAIR	6	U	6	\$268,897.00	101.10
02120503	AMERICAN CIVIL CONSTRUCTORS, INC. MTCE 06-021	R-6 CORBEL & COLUMN REPAIR	6	P	9	\$39,675.00	114.12
02120504	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 01-020	R-1 EPOXY MARKING	1	R	3	\$3,183,538.80	106.21
02121206	IDEAL FENCING CORPORATION MTCE 03-008	REGION 3 GUARDRAIL REPAIR	3	M	3	\$226,375.00	74.71
02121902	MASTEC NORTH AMERICA, INC. MTCE 04-031	FY 03 WEST SIGNS R-4	4	R	9	\$199,472.89	66.50
TOTALS					247	\$20,242,829.52	92.77

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/02 THROUGH 12/31/02

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
202-00001	Removal of Structure	1	Each	13,000.00	13,000.00
202-00240	Removal of Asphalt Mat (Planing)	193,846	Sq Yard	357,391.00	1.84
202-00246	Removal of Asphalt Mat (Planing) (Special)	3,780	Sq Yard	20,860.00	5.52
202-00250	Removal of Pavement Marking	100,428	Sq Foot	64,625.75	0.64
202-00425	Removal of Bridge Railing	100	Lin Foot	7,500.00	75.00
202-00502	Removal of Portions of Present Structure	100	Cubic Yard	112,293.60	1,122.94
202-00504	Removal of Expansion Device	2,972	Lin Foot	306,446.00	103.11
202-00700	Removal of Light Standard	5	Each	1,300.00	260.00
202-00810	Removal of Ground Sign	5,771	Each	54,836.96	9.50
202-00821	Removal of Sign Panel	5,470	Each	35,315.70	6.46
202-00825	Removal of Flashing Beacon	4	Each	600.00	150.00
202-00831	Removal of Traffic Signal Head	3	Each	123.00	41.00
202-00840	Removal of Traffic Signal Pole	1	Each	734.00	734.00
202-01000	Removal of Fence	101,756	Lin Foot	28,848.20	0.28
202-01130	Removal of Guardrail Type 3	8,441	Lin Foot	15,004.12	1.78
202-01135	Removal of Guardrail Thrie Beam	400	Lin Foot	1,140.00	2.85
202-01300	Removal of End Anchorage	38	Each	3,800.00	100.00
202-04002	Clean Culvert	1	Each	1,200.00	1,200.00
202-05100	Sandblasting Reinforcing Steel	126	Sq Yard	1,260.00	10.00
202-05150	Sandblasting	4,267	Sq Foot	1,493.45	0.35
203-00060	Embankment Material (Complete In Place)	65	Cubic Yard	7,150.00	110.00
206-00065	Structure Backfill (Flow-Fill)	37	Cubic Yard	2,886.00	78.00
210-00015	Reset End Section	1	Each	450.00	450.00
210-00500	Rebuild Portions of Present Structure	5	Each	25,000.00	5,000.00
210-00750	Reset Light Standard	10	Each	5,100.00	510.00
210-00810	Reset Ground Sign	1	Each	160.00	160.00
210-00815	Reset Sign Panel	351	Each	8,881.00	25.30
210-01130	Reset Guardrail Type 3	1,500	Lin Foot	30,000.00	20.00
210-04200	Adjust Guardrail	2,000	Lin Foot	4,000.00	2.00
304-06000	Aggregate Base Course (Class 6)	934	Ton	22,976.40	24.60
304-07009	Aggregate Base Course (Class 7) (Special)	135	Ton	3,408.75	25.25
403-00720	Hot Bituminous Pavement (Patching) (Asphalt)	771	Ton	146,547.00	190.07
403-09500	Furnish Hot Bituminous Pavement	4,422	Ton	198,768.90	44.95
403-33741	Hot Bituminous Pavement (Grading S) (75) (PG 64-22)	22,127	Ton	826,680.18	37.36
403-34721	Hot Bituminous Pavement (Grading SX) (75) (PG 58-28)	3,252	Ton	123,576.00	38.00
403-34741	Hot Bituminous Pavement (Grading SX) (75) (PG 64-22)	9,357	Ton	362,490.18	38.74
403-34841	Hot Bituminous Pavement (Grading SX) (100) (PG 64-22)	15,217	Ton	639,114.00	42.00
403-96600	Hot Bituminous Pavement (Grading Fines) (50)	19,592	Ton	726,491.50	37.08

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/02 THROUGH 12/31/02

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
405-00100	Heating and Remixing Treatment	213,235	Sq Yard	663,160.85	3.11
406-09501	Cold Bituminous Pavement (Recycled)	9,000	Ton	132,930.00	14.77
408-01000	Hot Poured Joint and Crack Sealant	421	Ton	532,759.10	1,265.46
409-02010	Cover Coat Material (Type II)	4,167	Ton	104,175.00	25.00
409-04050	Cover Coat Material (Special)	42,399	Sq Yard	117,445.23	2.77
409-05000	Ultrathin Bonded Wearing Course	150,275	Sq Yard	616,127.50	4.10
409-06000	Macro-Surfacing	289,355	Sq Yard	506,371.25	1.75
411-10216	Emulsified Asphalt (CRS-2P)	2,120	Gallon	3,582.80	1.69
411-10253	Emulsified Asphalt (CSS-1H)	32,224	Gallon	42,203.23	1.31
411-10275	Emulsified Asphalt (HFMS-2P) (High Float) (Polymerize	130,948	Gallon	235,706.40	1.80
411-90010	Asphalt Rejuvenating Agent	12,794	Gallon	15,352.80	1.20
502-00200	Drive Steel Piling	532	Lin Foot	9,576.00	18.00
503-00036	Drilled Caisson (36 Inch)	18	Lin Foot	2,718.00	151.00
515-00120	Waterproofing (Membrane)	3,510	Sq Yard	33,118.80	9.44
518-01002	Bridge Expansion Device (0-2 Inch)	1,321	Lin Foot	89,817.24	67.99
518-01004	Bridge Expansion Device (0-4 Inch)	2,737	Lin Foot	344,411.40	125.84
601-01010	Concrete Class BZ	3	Cubic Yard	675.00	225.00
601-01050	Concrete Class B (Wall)	17	Cubic Yard	51,000.00	3,000.00
601-03020	Concrete Class D (Miscellaneous)	22	Cubic Yard	13,750.00	625.00
601-03041	Concrete Class D (Bridge) (Special)	285	Cubic Yard	210,654.20	739.14
601-06150	Concrete (Patching)	295	Sq Foot	7,375.00	25.00
601-10250	Slab Jacking	14,150	Pound	106,125.00	7.50
601-40301	Structural Concrete Coating	1,776	Sq Foot	7,418.00	4.18
601-40401	Structural Concrete Stain	2,440	Sq Foot	3,050.00	1.25
602-00000	Reinforcing Steel	7,419	Pound	10,386.60	1.40
602-00020	Reinforcing Steel (Epoxy Coated)	6,754	Pound	5,652.40	0.84
603-70804	8x4 Foot Concrete Box Culvert (Precast)	42	Lin Foot	24,360.00	580.00
604-50050	Inlet Grating and Frame Special	1	Each	1,300.00	1,300.00
604-50200	Manhole Ring and Cover	1	Each	350.00	350.00
606-00301	Guardrail Type 3 (6-3 Post Spacing)	16,770	Lin Foot	177,302.10	10.57
606-00601	Guardrail Type 6 (6-3 Post Spacing)	375	Lin Foot	5,625.00	15.00
606-01340	End Anchorage Type 3D	12	Each	5,712.00	476.00
606-01370	Transition Type 3G	2	Each	1,530.00	765.00
606-02001	End Anchorage (Slotted Rail Terminal)	46	Each	72,330.00	1,572.39
606-02003	End Anchorage (Nonflared)	72	Each	104,040.00	1,445.00
606-02005	End Anchorage (Flared)	12	Each	13,176.00	1,098.00
606-10400	Bridge Rail Type 4	58	Lin Foot	12,736.25	219.59
606-10405	Bridge Rail Type 4 (Special)	100	Lin Foot	12,500.00	125.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/02 THROUGH 12/31/02

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
607-00005	End Post	8	Each	680.00	85.00
607-00010	Corner and Line Brace Post	53	Each	4,505.00	85.00
607-01010	Fence Barbed Wire with Metal Posts (Special)	101,756	Lin Foot	110,899.20	1.09
608-00000	Concrete Sidewalk	3	Sq Yard	180.00	60.00
609-21010	Curb and Gutter Type 2 (Section I-B)	4	Lin Foot	119.00	29.75
613-00200	2 Inch Electrical Conduit	200	Lin Foot	800.00	4.00
613-00201	2 Inch Electrical Conduit (Jacked)	706	Lin Foot	20,460.00	28.98
613-00301	3 Inch Electrical Conduit (Jacked)	250	Lin Foot	4,750.00	19.00
613-00700	Inspection Trip	22	Each	19,800.00	900.00
613-01200	2 Inch Electrical Conduit (Plastic)	2,690	Lin Foot	22,520.00	8.37
613-01202	2 Inch Electrical Conduit (Plastic) (Install Only)	100	Lin Foot	800.00	8.00
613-01300	3 Inch Electrical Conduit (Plastic)	250	Lin Foot	3,250.00	13.00
613-01302	3 Inch Electrical Conduit (Plastic) (Install Only)	300	Lin Foot	3,000.00	10.00
613-05000	Direct-Burial Cable	2,000	Lin Foot	13,300.00	6.65
613-07000	Pull Box (Special)	5	Each	2,750.00	550.00
613-07026	Pull Box (16"x24"x12") Deep	14	Each	2,800.00	200.00
613-07199	Pull Box (Install Only)	3	Each	750.00	250.00
613-10000	Wiring	3	Lump Sum	3,520.00	1,173.33
613-20100	Light Standard (Install Only)	10	Each	5,080.00	508.00
613-32300	Light Standard Steel (30 Foot)	10	Each	17,300.00	1,730.00
613-32400	Light Standard Steel (40 Foot)	10	Each	17,700.00	1,770.00
613-34400	Light Standard Metal (40 Foot)	60	Each	51,000.00	850.00
613-40000	Concrete Foundation Pad	4	Each	2,400.00	600.00
613-40010	Light Standard Foundation	10	Each	6,300.00	630.00
613-40030	Transformer Base Aluminum (Install Only)	60	Each	4,200.00	70.00
613-50010	Photoelectric Cell	425	Each	34,600.00	81.41
613-50200	Lighting System	20	Each	7,000.00	350.00
613-60000	Lamps	450	Each	41,950.00	93.22
613-60500	Underground Repair	80	Each	48,000.00	600.00
613-70250	Luminaire High Pressure Sodium (250 Watt)	105	Each	54,840.00	522.29
613-70255	Fuses	200	Each	10,000.00	50.00
613-70260	Fuse Holder	120	Each	6,000.00	50.00
613-70400	Luminaire High Pressure Sodium (400 Watt)	201	Each	94,140.00	468.36
613-80010	Ballast Unit	75	Each	17,250.00	230.00
614-00011	Sign Panel (Class I)	36,442	Sq Foot	349,012.42	9.58
614-00012	Sign Panel (Class II)	20,473	Sq Foot	263,013.89	12.85
614-00013	Sign Panel (Class III)	2,082	Sq Foot	19,133.58	9.19
614-01502	Steel Sign Post (2 Inch Round)	32,733	Lin Foot	213,036.64	6.51

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/02 THROUGH 12/31/02

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
614-01552	Steel Sign Post (2.5 Inch Round) (Slipbase)	17,000	Lin Foot	381,000.00	22.41
614-01554	Steel Sign Post (4 Inch Round) (Slipbase)	116	Lin Foot	4,640.00	40.00
614-01582	Steel Sign Post (2.5 Inch Round) (Slipbase Sch. 80)	6,849	Lin Foot	118,419.79	17.29
614-10128	Blankout Sign (Fiber Optic)	4	Each	52,300.00	13,075.00
614-10150	12 inch LED (Ball)	1,573	Each	210,500.52	133.82
614-10155	12" LED (Arrow)	192	Each	23,266.46	121.18
614-10160	Signal Head Backplates	10	Each	1,842.00	184.20
614-10161	Signal Head B-Plates (Install Only)	12	Each	600.00	50.00
614-70020	Optical Unit Retrofit Kit	420	Each	140,620.20	334.81
614-70118	Pedestrian Signal Face (18)	98	Each	65,990.08	673.37
614-70336	Traffic Signal Face (12-12-12)	3	Each	2,337.00	779.00
614-70560	Traffic Signal Face (12-12-12-12-12)	2	Each	2,474.00	1,237.00
614-72860	Pedestrian Push Button	2	Each	148.00	74.00
614-72875	Loop Detector Wire	4,896	Lin Foot	10,036.80	2.05
614-72892	Power Feed Wire	1,248	Lin Foot	2,059.20	1.65
614-72896	Intersection Detection System (Camera) (Install Only)	2	Each	1,250.00	625.00
614-72897	Signal Cable (Install Only)	6,000	Lin Foot	6,600.00	1.10
614-73010	Piezo Electric Tube, Class 2 (Install Only)	11	Each	5,500.00	500.00
614-75336	Traffic Signal Face (12-12-12) (Install Only)	62	Each	9,795.88	158.00
614-75560	Traffic Signal Face (12-12-12-12-12) (Install Only)	6	Each	1,570.00	261.67
614-75848	Traffic Signal Controller and Cabinet (Install Only)	2	Each	2,000.00	1,000.00
614-75890	Span Wire Cable (Install Only)	1,600	Lin Foot	1,600.00	1.00
614-79336	Traffic Signal Face (12-12-12) (Furnish Only)	46	Each	31,450.20	683.70
614-79560	Traffic Signal Face (12-12-12-12-12) (Furnish Only)	4	Each	5,134.00	1,283.50
614-79867	Fire Preemption Unit and Timer	1	Each	11,000.00	11,000.00
614-80000	Flashing Beacon	12	Each	6,000.00	500.00
614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1	Each	17,500.00	17,500.00
614-85001	Impact Attenuator	5	Each	5,000.00	1,000.00
614-85045	Truck with Mounted Attenuator and Flashing Arrow Pane	3	Each	7,860.00	2,620.00
614-86106	Telemetry (Field) (Install Only)	2	Each	800.00	400.00
614-86755	Deicing System	1	Lump Sum	148,000.00	148,000.00
617-00012	12 Inch Culvert Pipe	140	Lin Foot	8,400.00	60.00
622-11100	Storage Building	1	Each	18,000.00	18,000.00
626-00000	Mobilization	34	Lump Sum	297,948.60	8,763.19
626-00005	Mobilization	50	Day	29,375.00	587.50
627-00004	Epoxy Pavement Marking	59,695	Sq Foot	20,779.35	0.35
627-00005	Epoxy Pavement Marking	126,067	Gallon	4,011,634.75	31.82
627-01003	Preformed Plastic Pavement Marking (Type A) (Inlaid)	128,359	Sq Foot	1,108,142.80	8.63

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/02 THROUGH 12/31/02

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
627-03003	Preformed Plastic Pavement Marking (Type C) (Inlaid)	120,155	Sq Foot	1,052,940.00	8.76
627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	26,017	Sq Foot	218,636.00	8.40
627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop)	43,240	Sq Foot	232,010.00	5.37
630-00000	Flagging	5,284	Hour	98,898.40	18.72
630-00001	Pilot Car Operation	80	Hour	3,200.00	40.00
630-00003	Uniformed Traffic Control	620	Hour	63,900.00	103.06
630-00007	Traffic Control Inspection	18	Day	828.00	46.00
630-00009	Traffic Control Vehicle (Truck)	2	Each	4,512.00	2,256.00
630-00012	Traffic Control Management	739	Day	524,952.31	710.35
630-10005	Traffic Control	35	Lump Sum	451,657.21	12,904.49
630-80341	Construction Traffic Sign (Panel Size A)	238	Each	2,149.00	9.03
630-80342	Construction Traffic Sign (Panel Size B)	156	Each	9,117.40	58.44
630-80343	Construction Traffic Sign (Panel Size C)	12	Each	1,753.20	146.10
630-80344	Construction Traffic Sign (Special)	98	Sq Foot	2,450.00	25.00
630-80355	Portable Message Sign Panel	4	Each	11,816.00	2,954.00
630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B)	1	Each	150.00	150.00
630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C)	14	Each	11,401.40	814.39
630-80359	Portable Message Sign Panel	1	Day	500.00	500.00
630-80360	Drum Channelizing Device	359	Each	2,616.00	7.29
630-80363	Drum Channelizing Device (With Light) (Flashing)	5	Each	165.00	33.00
630-80364	Drum Channelizing Device (With Light) (Steady Burn)	80	Each	240.00	3.00
630-80368	Portable Traffic Speed Monitor	1	Day	500.00	500.00
630-80370	Concrete Barrier (Temporary)	4,600	Lin Foot	45,520.00	9.90
630-80380	Traffic Cone	1,575	Each	11,179.00	7.10
630-80510	Mobile Pavement Marking Zone	2	Lump Sum	7,501.00	3,750.50
630-85040	Impact Attenuator (Truck Mounted Attenuator) (Tempora	1	Each	500.00	500.00
630-86810	Traffic Signal (Temporary)	1	Each	500.00	500.00
637-00100	Roadway Sweeping	15,820	Shoulder M	776,868.40	49.11

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00001	Rem Structure		Each	=====		
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	1.00	10000.00	11061.00	13000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	10000.00	11061.00	13000.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	10000.00	11061.00	13000.00
=====	202-00240	Rem Asphalt Mat (Planing)		Sq Yard	=====		
MTCE 03-005		SH 70, 131, 141, AND 340 IN R	01/17/02	3,588.80	10.00	20.30	22.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3,588.80	10.00	20.30	22.50
MTCE 06-010		SH 285, WADSWORTH TO FEDERAL	05/02/02	150,275.00	1.50	1.66	1.56
MTCE 01-014		I70, BAKERVILLE TO SILVERPLUM	06/27/02	39,424.00	1.50	1.06	1.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		189,699.00	1.50	1.49	1.44
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	558.00	8.00	7.26	5.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		558.00	8.00	7.26	5.00
		WEIGHTED AVERAGE FOR THE YEAR		193,845.80	1.68	2.29	1.84
=====	202-00246	Rem Asphalt Mat (Planing)(Special)		Sq Yard	=====		
MTCE 04-019		I25 RAMPS - LOVELAND, SH 287	09/26/02	2,870.00	6.50	13.00	6.00
MTCE 04-021		SH 42 NEAR LOUISVILLE	09/26/02	910.00	6.50	4.48	4.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3,780.00	6.50	9.23	5.52
		WEIGHTED AVERAGE FOR THE YEAR		3,780.00	6.50	9.23	5.52
=====	202-00250	Rem Pavement Marking		Sq Foot	=====		
MTCE 02-007		SH 25 AND 50 STRIPING	02/14/02	38,095.00	0.81	0.81	0.45
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		38,095.00	0.81	0.81	0.45

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 202-00250		Rem Pavement Marking		Sq Foot	=====		
MTCE 02-008		COLO. SPRINGS PAVEMENT MARKIN	04/25/02	17,333.00	1.20	1.00	1.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		17,333.00	1.20	1.00	1.00
MTCE 05-015		R-5 WEST EPOXY MARKING	08/22/02	2,000.00	0.75	0.96	0.60
MTCE 05-018		MTCE SECTION 3 (DURANGO)	08/29/02	17,000.00	0.75	1.24	0.65
MTCE 05-019		MTCE SECTION 3 (DURANGO AREA)	08/29/02	16,000.00	0.75	1.29	0.65
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		35,000.00	0.75	1.24	0.65
MTCE 01-020		R-1 EPOXY MARKING	12/05/02	10,000.00	0.75	0.92	0.75
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		10,000.00	0.75	0.92	0.75
		WEIGHTED AVERAGE FOR THE YEAR		100,428.00	0.85	1.01	0.64
===== 202-00425		Rem Bridge Railing		Lin Foot	=====		
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	100.00	18.00	108.06	75.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		100.00	18.00	108.06	75.00
		WEIGHTED AVERAGE FOR THE YEAR		100.00	18.00	108.06	75.00
===== 202-00502		Rem Port Present Str		Cubic Yard	=====		
MTCE 03-005		SH 70, 131, 141, AND 340 IN R	01/17/02	42.60	1000.00	1343.20	1036.00
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	56.80	500.00	1099.17	1200.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		99.40	714.29	1193.03	1129.71
		WEIGHTED AVERAGE FOR THE YEAR		99.40	714.29	1193.03	1129.71
===== 202-00504		Rem Exp Device		Lin Foot	=====		
MTCE 03-005		SH 70, 131, 141, AND 340 IN R	01/17/02	1,649.20	100.00	133.40	135.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00504	Rem Exp Device		Lin Foot	=====	=====	=====
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	787.00	200.00	73.00	52.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,436.20	132.30	111.41	108.19
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	536.00	100.00	202.49	80.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		536.00	100.00	202.49	80.00
		WEIGHTED AVERAGE FOR THE YEAR		2,972.20	126.48	129.51	103.10
=====	202-00700	Rem Light Standard		Each	=====	=====	=====
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	5.00	250.00	584.56	260.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		5.00	250.00	584.56	260.00
		WEIGHTED AVERAGE FOR THE YEAR		5.00	250.00	584.56	260.00
=====	202-00810	Rem Ground Sign		Each	=====	=====	=====
MTCE 05-016		SIGN REPLACEMENT - ALAMOS A	08/22/02	2,000.00	5.00	13.93	10.00
MTCE 05-017		SIGN REPLACEMENT - DURANGO AR	08/22/02	3,000.00	5.00	16.62	8.00
MTCE 01-018		SH 285 AND RICHMOND HILL RD	09/05/02	3.00	80.00	156.71	90.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5,003.00	5.04	15.55	8.85
MTCE 06-018		SIGN POST REPLACEMENT - R6	10/31/02	350.00	35.00	47.25	15.00
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	418.00	16.00	22.30	12.72
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		768.00	24.66	32.95	13.76
		WEIGHTED AVERAGE FOR THE YEAR		5,771.00	7.66	18.17	9.50
=====	202-00821	Rem Sign Panel		Each	=====	=====	=====
MTCE 05-016		SIGN REPLACEMENT - ALAMOS A	08/22/02	2,000.00	10.00	12.45	7.50

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00821	Rem Sign Panel		Each =====			
MTCE 05-017		SIGN REPLACEMENT - DURANGO AR	08/22/02	3,000.00	10.00	12.42	5.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5,000.00	10.00	12.43	6.00
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	470.00	14.00	18.56	11.31
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		470.00	14.00	18.56	11.31
		WEIGHTED AVERAGE FOR THE YEAR		5,470.00	10.34	13.06	6.46
=====	202-00825	Rem Flashing Beacon		Each =====			
MTCE 01-018		SH 285 AND RICHMOND HILL RD	09/05/02	4.00	225.00	249.38	150.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	225.00	249.38	150.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	225.00	249.38	150.00
=====	202-00831	Rem Traf Sig Head		Each =====			
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	3.00	250.00	120.60	41.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3.00	250.00	120.60	41.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	250.00	120.60	41.00
=====	202-00840	Rem Traf Sig Pole		Each =====			
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	1.00	1100.00	1572.28	734.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	1100.00	1572.28	734.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	1100.00	1572.28	734.00
=====	202-01000	Rem Fence		Lin Foot =====			
MTCE 06-016		HWYS 72 & 93 FENCING	10/03/02	75,760.00	0.50	0.48	0.30

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-01000	Rem Fence		Lin Foot	=====	=====	=====
MTCE 04-014		FENCING - FT. MORGAN AREA	11/07/02	25,996.00	0.80	0.42	0.25
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		101,756.00	0.58	0.46	0.28
		WEIGHTED AVERAGE FOR THE YEAR		101,756.00	0.58	0.46	0.28
=====	202-01130	Rem Gdrail Ty 3		Lin Foot	=====	=====	=====
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	2,930.00	1.50	2.03	2.45
MTCE 04-025		R-4 GUARDRAIL REPLACEMENT	11/14/02	5,511.00	3.00	1.87	1.42
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		8,441.00	2.48	1.90	1.78
		WEIGHTED AVERAGE FOR THE YEAR		8,441.00	2.48	1.90	1.78
=====	202-01135	Rem Gdrail Thrie Beam		Lin Foot	=====	=====	=====
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	400.00	4.00	2.90	2.85
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		400.00	4.00	2.90	2.85
		WEIGHTED AVERAGE FOR THE YEAR		400.00	4.00	2.90	2.85
=====	202-01300	Rem End Anchorage		Each	=====	=====	=====
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	38.00	100.00	111.00	100.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		38.00	100.00	111.00	100.00
		WEIGHTED AVERAGE FOR THE YEAR		38.00	100.00	111.00	100.00
=====	202-04002	Clean Culvert		Each	=====	=====	=====
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	1.00	2400.00	1388.20	1200.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		1.00	2400.00	1388.20	1200.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	2400.00	1388.20	1200.00
=====	202-05100	Sandblasting Reinf Steel		Sq Yard	=====	=====	=====
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	126.00	25.00	24.87	10.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		126.00	25.00	24.87	10.00
		WEIGHTED AVERAGE FOR THE YEAR		126.00	25.00	24.87	10.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-05150	Sandblasting		Sq Foot	=====	=====	=====
MTCE 02-008		COLO. SPRINGS PAVEMENT MARKIN	04/25/02	4,267.00	0.60	0.78	0.35
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			4,267.00	0.60	0.78	0.35
	WEIGHTED AVERAGE FOR THE YEAR			4,267.00	0.60	0.78	0.35
=====	203-00060	Emb Matl (CIP)		Cubic Yard	=====	=====	=====
MTCE 02-009		SH 67 NEAR CRIPPLE CREEK	09/05/02	65.00	15.00	104.61	110.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			65.00	15.00	104.61	110.00
	WEIGHTED AVERAGE FOR THE YEAR			65.00	15.00	104.61	110.00
=====	206-00065	Str Bkfl (Flow-Fill)		Cubic Yard	=====	=====	=====
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	37.00	102.00	108.90	78.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			37.00	102.00	108.90	78.00
	WEIGHTED AVERAGE FOR THE YEAR			37.00	102.00	108.90	78.00
=====	210-00015	Res End Section		Each	=====	=====	=====
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	1.00	400.00	445.67	450.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1.00	400.00	445.67	450.00
	WEIGHTED AVERAGE FOR THE YEAR			1.00	400.00	445.67	450.00
=====	210-00500	Reb Port Present Str		Each	=====	=====	=====
MTCE 06-021		R-6 CORBEL & COLUMN REPAIR	12/05/02	5.00	3000.00	9276.67	5000.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			5.00	3000.00	9276.67	5000.00
	WEIGHTED AVERAGE FOR THE YEAR			5.00	3000.00	9276.67	5000.00
=====	210-00750	Res Light Standard		Each	=====	=====	=====
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	10.00	1000.00	613.66	510.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			10.00	1000.00	613.66	510.00
	WEIGHTED AVERAGE FOR THE YEAR			10.00	1000.00	613.66	510.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	210-00810	Res Ground Sign		Each	=====	=====	=====
MTCE 01-018		SH 285 AND RICHMOND HILL RD	09/05/02	1.00	175.00	503.63	160.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		1.00	175.00	503.63	160.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	175.00	503.63	160.00
=====	210-00815	Res Sign Panel		Each	=====	=====	=====
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	1.00	175.00	171.65	131.00
MTCE 06-018		SIGN POST REPLACEMENT - R6	10/31/02	350.00	120.00	70.27	25.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		351.00	120.16	70.66	25.30
		WEIGHTED AVERAGE FOR THE YEAR		351.00	120.16	70.66	25.30
=====	210-01130	Res Gdrail Ty 3		Lin Foot	=====	=====	=====
MTCE 03-008		REGION 3 GUARDRAIL REPAIR	12/12/02	1,500.00	20.00	23.44	20.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		1,500.00	20.00	23.44	20.00
		WEIGHTED AVERAGE FOR THE YEAR		1,500.00	20.00	23.44	20.00
=====	210-04200	Adj Gdrail		Lin Foot	=====	=====	=====
MTCE 03-008		REGION 3 GUARDRAIL REPAIR	12/12/02	2,000.00	3.50	5.17	2.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		2,000.00	3.50	5.17	2.00
		WEIGHTED AVERAGE FOR THE YEAR		2,000.00	3.50	5.17	2.00
=====	304-06000	ABC (CL 6)		Ton	=====	=====	=====
MTCE 04-023		SH 85, N OF NUNN	09/26/02	934.00	20.00	17.03	24.60
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		934.00	20.00	17.03	24.60
		WEIGHTED AVERAGE FOR THE YEAR		934.00	20.00	17.03	24.60

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	304-07009	ABC (CL 7) (Spec)		Ton	=====	=====	=====
MTCE 04-022		SH 23 STERLING AREA	08/29/02	135.00	20.00	22.63	25.25
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		135.00	20.00	22.63	25.25
		WEIGHTED AVERAGE FOR THE YEAR		135.00	20.00	22.63	25.25
=====	403-00720	HBP (Patching) (Asph)		Ton	=====	=====	=====
MTCE 03-005		SH 70, 131, 141, AND 340 IN R	01/17/02	771.30	92.00	149.40	190.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		771.30	92.00	149.40	190.00
		WEIGHTED AVERAGE FOR THE YEAR		771.30	92.00	149.40	190.00
=====	403-09500	Furnish HBP		Ton	=====	=====	=====
MTCE 05-009		US 160, EAST OF BAYFIELD	03/28/02	4,422.00	37.00	44.95	44.95
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		4,422.00	37.00	44.95	44.95
		WEIGHTED AVERAGE FOR THE YEAR		4,422.00	37.00	44.95	44.95
=====	403-33741	HBP (Gr S) (75) (PG 64-22)		Ton	=====	=====	=====
MTCE 04-022		SH 23 STERLING AREA	08/29/02	6,866.00	55.00	46.79	43.83
MTCE 04-019		I25 RAMPS - LOVELAND, SH 287	09/26/02	4,821.00	44.00	37.50	36.00
MTCE 04-021		SH 42 NEAR LOUISVILLE	09/26/02	4,950.00	36.50	38.98	34.50
MTCE 04-023		SH 85, N OF NUNN	09/26/02	5,394.00	40.00	41.49	32.60
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		22,031.00	44.76	41.09	37.27
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	96.00	65.00	80.70	58.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		96.00	65.00	80.70	58.00
		WEIGHTED AVERAGE FOR THE YEAR		22,127.00	44.85	41.36	37.36
=====	403-34721	HBP (Gr SX) (75) (PG 58-28)		Ton	=====	=====	=====
MTCE 01-014		I70, BAKERVILLE TO SILVERPLUM	06/27/02	3,252.00	55.00	44.49	38.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3,252.00	55.00	44.49	38.00
		WEIGHTED AVERAGE FOR THE YEAR		3,252.00	55.00	44.49	38.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	403-34741	HBP (Gr SX) (75) (PG 64-22)		Ton	=====	=====	=====
MTCE 01-016		SH 30 & SH 36 OVERLAY, REGION	06/20/02	9,357.00	40.00	45.86	38.74
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		9,357.00	40.00	45.86	38.74
		WEIGHTED AVERAGE FOR THE YEAR		9,357.00	40.00	45.86	38.74
=====	403-34841	HBP (Gr SX) (100) (PG 64-22)		Ton	=====	=====	=====
MTCE 01-017		I-70 OVERLAY, E. OF LIMON	06/20/02	15,217.00	40.00	47.74	42.00
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		15,217.00	40.00	47.74	42.00
		WEIGHTED AVERAGE FOR THE YEAR		15,217.00	40.00	47.74	42.00
=====	403-96600	HBP (Gr Fines) (50)		Ton	=====	=====	=====
MTCE 01-014		I70, BAKERVILLE TO SILVERPLUM	06/27/02	6,350.00	55.00	42.98	37.25
MTCE 01-015		I70, FLOYD HILL TO CHIEF HOSA	06/27/02	13,242.00	50.00	46.37	37.00
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		19,592.00	51.62	45.27	37.08
		WEIGHTED AVERAGE FOR THE YEAR		19,592.00	51.62	45.27	37.08
=====	405-00100	Heating and Remixing Treatment		Sq Yard	=====	=====	=====
MTCE 05-009		US 160, EAST OF BAYFIELD	03/28/02	213,235.00	3.28	3.11	3.11
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		213,235.00	3.28	3.11	3.11
		WEIGHTED AVERAGE FOR THE YEAR		213,235.00	3.28	3.11	3.11
=====	406-09501	Cold Bitum Pvmt (Recycled)		Ton	=====	=====	=====
MTCE 07-001		STATEWIDE RECYCLED PAVEMENT	05/23/02	9,000.00	16.00	14.77	14.77
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		9,000.00	16.00	14.77	14.77
		WEIGHTED AVERAGE FOR THE YEAR		9,000.00	16.00	14.77	14.77

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	408-01000	Hot Joint-Crack Sealant		Ton	=====	=====	=====
MTCE 03-010		I-70 VAIL PASS CRACK SEAL	09/19/02	35.60	1762.00	1650.00	1500.00
MTCE 04-015		REGION 4 CRACK SEAL	09/19/02	149.60	1825.00	2162.93	1180.00
MTCE 05-020		ALAMOSA SECTION CRACK SEAL	09/26/02	235.30	1400.00	1603.67	1287.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		420.50	1581.85	1880.12	1266.97
		WEIGHTED AVERAGE FOR THE YEAR		420.50	1581.85	1880.12	1266.97
=====	409-02010	CC Matl (Ty II)		Ton	=====	=====	=====
MTCE 05-013		SH 145, SOUTH OF TELLURIDE	07/18/02	4,167.00	40.00	40.00	25.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		4,167.00	40.00	40.00	25.00
		WEIGHTED AVERAGE FOR THE YEAR		4,167.00	40.00	40.00	25.00
=====	409-04050	CC Matl (Spec)		Sq Yard	=====	=====	=====
MTCE 06-020		COLFAX AVE., TOWER RD. WEST	10/03/02	42,399.00	3.50	2.77	2.77
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		42,399.00	3.50	2.77	2.77
		WEIGHTED AVERAGE FOR THE YEAR		42,399.00	3.50	2.77	2.77
=====	409-05000	Ultrath Bond Wearing Course		Sq Yard	=====	=====	=====
MTCE 06-010		SH 285, WADSWORTH TO FEDERAL	05/02/02	150,275.00	5.00	4.23	4.10
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		150,275.00	5.00	4.23	4.10
		WEIGHTED AVERAGE FOR THE YEAR		150,275.00	5.00	4.23	4.10
=====	409-06000	Macro-Surfacing		Sq Yard	=====	=====	=====
MTCE 05-011		SH 160, MACROSURFACING, MP 10	05/30/02	289,355.00	1.80	1.75	1.75
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		289,355.00	1.80	1.75	1.75
		WEIGHTED AVERAGE FOR THE YEAR		289,355.00	1.80	1.75	1.75

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	411-10216	Emul Asph (CRS-2P)		Gallon	=====		
MTCE 06-020		COLFAX AVE., TOWER RD. WEST	10/03/02	2,120.00	1.70	1.69	1.69
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		2,120.00	1.70	1.69	1.69
		WEIGHTED AVERAGE FOR THE YEAR		2,120.00	1.70	1.69	1.69
=====	411-10253	Emul Asph (CSS-1H)		Gallon	=====		
MTCE 01-016		SH 30 & SH 36 OVERLAY, REGION	06/20/02	4,253.00	1.00	2.03	0.85
MTCE 01-017		I-70 OVERLAY, E. OF LIMON	06/20/02	6,917.00	1.00	1.41	2.50
MTCE 01-014		I70, BAKERVILLE TO SILVERPLUM	06/27/02	7,744.00	1.00	1.71	1.00
MTCE 01-015		I70, FLOYD HILL TO CHIEF HOSA	06/27/02	12,038.00	1.00	1.40	1.00
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		30,952.00	1.00	1.59	1.31
MTCE 06-020		COLFAX AVE., TOWER RD. WEST	10/03/02	1,272.00	1.50	1.19	1.19
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		1,272.00	1.50	1.19	1.19
		WEIGHTED AVERAGE FOR THE YEAR		32,224.00	1.02	1.59	1.31
=====	411-10275	Emul Asph (HFMS-2P)		Gallon	=====		
MTCE 05-013		SH 145, SOUTH OF TELLURIDE	07/18/02	130,948.00	1.35	1.47	1.80
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		130,948.00	1.35	1.47	1.80
		WEIGHTED AVERAGE FOR THE YEAR		130,948.00	1.35	1.47	1.80
=====	411-90010	Asph Rejuvenating Agent		Gallon	=====		
MTCE 05-009		US 160, EAST OF BAYFIELD	03/28/02	12,794.00	1.90	1.20	1.20
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		12,794.00	1.90	1.20	1.20
		WEIGHTED AVERAGE FOR THE YEAR		12,794.00	1.90	1.20	1.20
=====	502-00200	Drive Steel Piling		Lin Foot	=====		
MTCE 05-012		PILE DRIVING ON SH160, MP 70	05/30/02	532.00	15.00	18.00	18.00
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		532.00	15.00	18.00	18.00
		WEIGHTED AVERAGE FOR THE YEAR		532.00	15.00	18.00	18.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	503-00036	Drilled Caisson (36 In)		Lin Foot	=====	=====	=====
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	18.00	600.00	246.93	151.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			18.00	600.00	246.93	151.00
	WEIGHTED AVERAGE FOR THE YEAR			18.00	600.00	246.93	151.00
=====	515-00120	Waterproofing (Membrane)		Sq Yard	=====	=====	=====
MTCE 03-005		SH 70, 131, 141, AND 340 IN R	01/17/02	780.00	11.00	20.10	12.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			780.00	11.00	20.10	12.50
MTCE 04-018		BRIDGE DECK WATERPROOFING, SH	05/30/02	2,730.00	10.80	9.36	8.56
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			2,730.00	10.80	9.36	8.56
	WEIGHTED AVERAGE FOR THE YEAR			3,510.00	10.84	13.83	9.44
=====	518-01002	Br Expan Device (0-2 In)		Lin Foot	=====	=====	=====
MTCE 04-013		SH 34 IN LOVELAND	01/03/02	124.00	160.00	247.25	127.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			124.00	160.00	247.25	127.50
MTCE 04-017		GREELEY AREA EXPANSION JOINTS	05/16/02	955.00	130.00	69.45	57.80
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			955.00	130.00	69.45	57.80
MTCE 04-027		REGION 4 EXPANSION JOINTS	10/31/02	242.00	160.00	122.19	77.72
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			242.00	160.00	122.19	77.72
	WEIGHTED AVERAGE FOR THE YEAR			1,321.00	138.31	104.17	67.99

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA Book (Maintenance) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 13

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	518-01004	Br Expan Device (0-4 In)		Lin Foot	=====		
MTCE 03-005		SH 70, 131, 141, AND 340 IN R	01/17/02	1,414.40	130.00	160.30	128.50
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	787.00	150.00	166.17	127.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,201.40	137.15	162.65	127.96
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	536.00	150.00	168.75	117.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		536.00	150.00	168.75	117.00
		WEIGHTED AVERAGE FOR THE YEAR		2,737.40	139.67	163.96	125.82
=====	601-01010	Conc CL BZ		Cubic Yard	=====		
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	3.00	260.00	244.57	225.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3.00	260.00	244.57	225.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	260.00	244.57	225.00
=====	601-01050	Conc CL B (Wall)		Cubic Yard	=====		
MTCE 02-009		SH 67 NEAR CRIPPLE CREEK	09/05/02	17.00	500.00	1126.36	3000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		17.00	500.00	1126.36	3000.00
		WEIGHTED AVERAGE FOR THE YEAR		17.00	500.00	1126.36	3000.00
=====	601-03020	Conc CL D (Misc)		Cubic Yard	=====		
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	22.00	550.00	590.05	625.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		22.00	550.00	590.05	625.00
		WEIGHTED AVERAGE FOR THE YEAR		22.00	550.00	590.05	625.00
=====	601-03041	Conc CL D (Bridge) (Spec)		Cubic Yard	=====		
MTCE 03-005		SH 70, 131, 141, AND 340 IN R	01/17/02	172.70	600.00	688.80	654.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	601-03041	Conc CL D (Bridge) (Spec)		Cubic Yard	=====	=====	=====
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	56.80	600.00	1560.50	413.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		229.50	600.00	935.48	594.35
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	55.00	600.00	1498.97	1350.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		55.00	600.00	1498.97	1350.00
		WEIGHTED AVERAGE FOR THE YEAR		284.50	600.00	1056.68	740.44
=====	601-06150	Conc (Patching)		Sq Foot	=====	=====	=====
MTCE 06-021		R-6 CORBEL & COLUMN REPAIR	12/05/02	295.00	35.00	118.33	25.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		295.00	35.00	118.33	25.00
		WEIGHTED AVERAGE FOR THE YEAR		295.00	35.00	118.33	25.00
=====	601-10250	Slab Jacking		Pound	=====	=====	=====
MTCE 04-016		BOULDER/GREELEY SLAB JACKING	05/09/02	14,150.00	7.40	7.50	7.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		14,150.00	7.40	7.50	7.50
		WEIGHTED AVERAGE FOR THE YEAR		14,150.00	7.40	7.50	7.50
=====	601-40301	Struct Conc Coating		Sq Foot	=====	=====	=====
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	96.00	5.00	17.50	43.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		96.00	5.00	17.50	43.00
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	680.00	0.75	4.96	3.00
MTCE 06-021		R-6 CORBEL & COLUMN REPAIR	12/05/02	1,000.00	1.00	5.59	1.25
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,680.00	0.90	5.40	1.96
		WEIGHTED AVERAGE FOR THE YEAR		1,776.00	1.12	5.91	4.18

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	601-40401	Struct Conc Stain		Sq Foot	=====		
MTCE 06-021		R-6 CORBEL & COLUMN REPAIR	12/05/02	2,440.00	1.00	3.93	1.25
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		2,440.00	1.00	3.93	1.25
		WEIGHTED AVERAGE FOR THE YEAR		2,440.00	1.00	3.93	1.25
=====	602-00000	Reinf Steel		Pound	=====		
MTCE 03-005		SH 70, 131, 141, AND 340 IN R	01/17/02	7,419.00	1.00	2.08	1.40
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		7,419.00	1.00	2.08	1.40
		WEIGHTED AVERAGE FOR THE YEAR		7,419.00	1.00	2.08	1.40
=====	602-00020	Reinf Steel (Epoxy)		Pound	=====		
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	4,754.00	0.75	0.76	0.60
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	2,000.00	0.75	2.10	1.40
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		6,754.00	0.75	1.21	0.84
		WEIGHTED AVERAGE FOR THE YEAR		6,754.00	0.75	1.21	0.84
=====	603-70804	8x4 Ft CBC (Precast)		Lin Foot	=====		
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	42.00	520.00	686.80	580.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		42.00	520.00	686.80	580.00
		WEIGHTED AVERAGE FOR THE YEAR		42.00	520.00	686.80	580.00
=====	604-50050	IG and F Spec		Each	=====		
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	1.00	3500.00	2268.00	1300.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		1.00	3500.00	2268.00	1300.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	3500.00	2268.00	1300.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	604-50200	MH R and C		Each	=====	=====	=====
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	1.00	3000.00	752.40	350.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		1.00	3000.00	752.40	350.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	3000.00	752.40	350.00
=====	606-00301	Gd rail Ty 3 (6-3)		Lin Foot	=====	=====	=====
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	9,950.00	13.00	10.62	9.65
MTCE 04-025		R-4 GUARDRAIL REPLACEMENT	11/14/02	5,820.00	13.00	12.98	10.53
MTCE 03-008		REGION 3 GUARDRAIL REPAIR	12/12/02	1,000.00	36.00	26.50	20.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		16,770.00	14.37	12.54	10.57
		WEIGHTED AVERAGE FOR THE YEAR		16,770.00	14.37	12.54	10.57
=====	606-00601	Gd rail Ty 6 (6-3)		Lin Foot	=====	=====	=====
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	375.00	25.00	14.42	15.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		375.00	25.00	14.42	15.00
		WEIGHTED AVERAGE FOR THE YEAR		375.00	25.00	14.42	15.00
=====	606-01340	End Anchor Ty 3D		Each	=====	=====	=====
MTCE 04-025		R-4 GUARDRAIL REPLACEMENT	11/14/02	12.00	400.00	471.00	476.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		12.00	400.00	471.00	476.00
		WEIGHTED AVERAGE FOR THE YEAR		12.00	400.00	471.00	476.00
=====	606-01370	Transition Ty 3G		Each	=====	=====	=====
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	2.00	1000.00	806.67	765.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		2.00	1000.00	806.67	765.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	1000.00	806.67	765.00

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA Book (Maintenance) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 17

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	606-02001	End Anchor (SRT)		Each	=====		
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	6.00	1600.00	1131.67	1055.00
MTCE 03-008		REGION 3 GUARDRAIL REPAIR	12/12/02	40.00	3000.00	1950.00	1650.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		46.00	2817.39	1843.26	1572.39
		WEIGHTED AVERAGE FOR THE YEAR		46.00	2817.39	1843.26	1572.39
=====	606-02003	End Anchor (Nonflared)		Each	=====		
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	72.00	1500.00	1558.33	1445.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		72.00	1500.00	1558.33	1445.00
		WEIGHTED AVERAGE FOR THE YEAR		72.00	1500.00	1558.33	1445.00
=====	606-02005	End Anchor (Flared)		Each	=====		
MTCE 04-025		R-4 GUARDRAIL REPLACEMENT	11/14/02	12.00	1400.00	1299.67	1098.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		12.00	1400.00	1299.67	1098.00
		WEIGHTED AVERAGE FOR THE YEAR		12.00	1400.00	1299.67	1098.00
=====	606-10400	Brdg Rail Ty 4		Lin Foot	=====		
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	57.50	300.00	244.42	221.50
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		57.50	300.00	244.42	221.50
		WEIGHTED AVERAGE FOR THE YEAR		57.50	300.00	244.42	221.50
=====	606-10405	Brdg Rail Ty 4 (Spec)		Lin Foot	=====		
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	100.00	150.00	189.07	125.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		100.00	150.00	189.07	125.00
		WEIGHTED AVERAGE FOR THE YEAR		100.00	150.00	189.07	125.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	607-00005	End Post		Each	=====	=====	=====
MTCE 04-014		FENCING - FT. MORGAN AREA	11/07/02	8.00	110.00	147.86	85.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		8.00	110.00	147.86	85.00
		WEIGHTED AVERAGE FOR THE YEAR		8.00	110.00	147.86	85.00
=====	607-00010	Corner and Line Br Post		Each	=====	=====	=====
MTCE 04-014		FENCING - FT. MORGAN AREA	11/07/02	53.00	150.00	182.00	85.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		53.00	150.00	182.00	85.00
		WEIGHTED AVERAGE FOR THE YEAR		53.00	150.00	182.00	85.00
=====	607-01010	Fence BW MP (Spec)		Lin Foot	=====	=====	=====
MTCE 06-016		HWYS 72 & 93 FENCING	10/03/02	75,760.00	1.50	1.44	1.16
MTCE 04-014		FENCING - FT. MORGAN AREA	11/07/02	25,996.00	1.20	1.30	0.90
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		101,756.00	1.42	1.40	1.09
		WEIGHTED AVERAGE FOR THE YEAR		101,756.00	1.42	1.40	1.09
=====	608-00000	Conc Sidewalk		Sq Yard	=====	=====	=====
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	3.00	37.00	100.00	60.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		3.00	37.00	100.00	60.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	37.00	100.00	60.00
=====	609-21010	C and G Ty 2 I-B		Lin Foot	=====	=====	=====
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	3.50	13.00	66.20	34.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		3.50	13.00	66.20	34.00
		WEIGHTED AVERAGE FOR THE YEAR		3.50	13.00	66.20	34.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-00200	2 In Elec Cond		Lin Foot	=====	=====	=====
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	200.00	10.00	11.62	4.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		200.00	10.00	11.62	4.00
		WEIGHTED AVERAGE FOR THE YEAR		200.00	10.00	11.62	4.00
=====	613-00201	2 In Elec Cond (Jacked)		Lin Foot	=====	=====	=====
MTCE 07-002		STATEWIDE TRAFFIC LOOP REPAIR	06/13/02	456.00	60.00	39.50	35.00
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		456.00	60.00	39.50	35.00
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	250.00	20.00	28.54	18.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		250.00	20.00	28.54	18.00
		WEIGHTED AVERAGE FOR THE YEAR		706.00	45.84	34.27	28.98
=====	613-00301	3 In Elec Cond (Jacked)		Lin Foot	=====	=====	=====
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	250.00	22.00	31.01	19.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		250.00	22.00	31.01	19.00
		WEIGHTED AVERAGE FOR THE YEAR		250.00	22.00	31.01	19.00
=====	613-00700	Insp Trip		Each	=====	=====	=====
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	22.00	1250.00	1722.33	900.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		22.00	1250.00	1722.33	900.00
		WEIGHTED AVERAGE FOR THE YEAR		22.00	1250.00	1722.33	900.00
=====	613-01200	2 In Elec Cond (P)		Lin Foot	=====	=====	=====
MTCE 07-002		STATEWIDE TRAFFIC LOOP REPAIR	06/13/02	440.00	12.00	12.25	8.00
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		440.00	12.00	12.25	8.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-01200	2 In Elec Cond (P)		Lin Foot	=====	=====	=====
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	2,000.00	10.00	15.03	8.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,000.00	10.00	15.03	8.00
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	250.00	10.00	17.95	12.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		250.00	10.00	17.95	12.00
		WEIGHTED AVERAGE FOR THE YEAR		2,690.00	10.33	15.03	8.37
=====	613-01202	Inst 2 In Elec Cond (P)		Lin Foot	=====	=====	=====
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	100.00	5.00	14.48	8.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		100.00	5.00	14.48	8.00
		WEIGHTED AVERAGE FOR THE YEAR		100.00	5.00	14.48	8.00
=====	613-01300	3 In Elec Cond (P)		Lin Foot	=====	=====	=====
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	250.00	14.00	19.50	13.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		250.00	14.00	19.50	13.00
		WEIGHTED AVERAGE FOR THE YEAR		250.00	14.00	19.50	13.00
=====	613-01302	Inst 3 In Elec Cond (P)		Lin Foot	=====	=====	=====
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	300.00	5.00	15.81	10.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	5.00	15.81	10.00
		WEIGHTED AVERAGE FOR THE YEAR		300.00	5.00	15.81	10.00
=====	613-05000	Dir Burial Cable		Lin Foot	=====	=====	=====
MTCE 01-018		SH 285 AND RICHMOND HILL RD	09/05/02	1,000.00	15.00	8.58	7.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,000.00	15.00	8.58	7.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-05000	Dir Burial Cable		Lin Foot	=====		
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	1,000.00	13.00	10.77	6.30
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		1,000.00	13.00	10.77	6.30
		WEIGHTED AVERAGE FOR THE YEAR		2,000.00	14.00	9.42	6.65
=====	613-07000	Pull Box (Spec)		Each	=====		
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	5.00	250.00	828.60	550.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		5.00	250.00	828.60	550.00
		WEIGHTED AVERAGE FOR THE YEAR		5.00	250.00	828.60	550.00
=====	613-07026	Pull Box (16"x24"x12") Deep		Each	=====		
MTCE 07-002		STATEWIDE TRAFFIC LOOP REPAIR	06/13/02	14.00	325.00	295.00	200.00
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		14.00	325.00	295.00	200.00
		WEIGHTED AVERAGE FOR THE YEAR		14.00	325.00	295.00	200.00
=====	613-07199	Inst Pull Box		Each	=====		
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	3.00	200.00	209.53	250.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		3.00	200.00	209.53	250.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	200.00	209.53	250.00
=====	613-10000	Wiring		LUMP SUM	=====		
MTCE 01-018		SH 285 AND RICHMOND HILL RD	09/05/02	1.00	2750.00	5177.00	2500.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		1.00	2750.00	5177.00	2500.00
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	1.00	3500.00	3168.98	540.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-10000	Wiring		LUMP SUM	=====	=====	=====
MTCE 06-019		OVERHEAD SIGN LIGHTING - R6	10/31/02	1.00	10000.00	20344.97	480.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		2.00	6750.00	8536.47	510.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	5416.67	7416.65	1173.33
=====	613-20100	Inst Light Std		Each	=====	=====	=====
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	10.00	450.00	771.54	508.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		10.00	450.00	771.54	508.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	450.00	771.54	508.00
=====	613-32300	Light Std Steel (30 Ft)		Each	=====	=====	=====
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	10.00	1500.00	2246.40	1730.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		10.00	1500.00	2246.40	1730.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	1500.00	2246.40	1730.00
=====	613-32400	Light Std Steel (40 Ft)		Each	=====	=====	=====
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	10.00	2200.00	2746.85	1770.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		10.00	2200.00	2746.85	1770.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	2200.00	2746.85	1770.00
=====	613-34400	Light Std Metal (40 Ft)		Each	=====	=====	=====
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	60.00	2000.00	1331.00	850.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		60.00	2000.00	1331.00	850.00
		WEIGHTED AVERAGE FOR THE YEAR		60.00	2000.00	1331.00	850.00
=====	613-40000	Conc Foundation Pad		Each	=====	=====	=====
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	4.00	800.00	1790.00	600.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		4.00	800.00	1790.00	600.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	800.00	1790.00	600.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-40010	Light Std Foundation		Each	=====	=====	=====
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	10.00	600.00	1141.98	630.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		10.00	600.00	1141.98	630.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	600.00	1141.98	630.00
=====	613-40030	Inst Transformer Base Alum		Each	=====	=====	=====
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	60.00	250.00	739.33	70.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		60.00	250.00	739.33	70.00
		WEIGHTED AVERAGE FOR THE YEAR		60.00	250.00	739.33	70.00
=====	613-50010	Photoel Cell		Each	=====	=====	=====
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	300.00	100.00	128.33	85.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		300.00	100.00	128.33	85.00
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	50.00	120.00	208.97	110.00
MTCE 06-019		OVERHEAD SIGN LIGHTING - R6	10/31/02	75.00	100.00	79.15	48.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		125.00	108.00	131.08	72.80
		WEIGHTED AVERAGE FOR THE YEAR		425.00	102.35	129.46	81.41
=====	613-50200	Lighting System		Each	=====	=====	=====
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	20.00	500.00	302.00	350.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		20.00	500.00	302.00	350.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	500.00	302.00	350.00
=====	613-60000	Lmps		Each	=====	=====	=====
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	350.00	125.00	141.75	100.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		350.00	125.00	141.75	100.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-60000	Lmps		Each	=====		
MTCE 06-019		OVERHEAD SIGN LIGHTING - R6	10/31/02	100.00	150.00	109.86	69.50
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		100.00	150.00	109.86	69.50
		WEIGHTED AVERAGE FOR THE YEAR		450.00	130.56	131.46	93.22
=====	613-60500	Underground Rep		Each	=====		
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	80.00	900.00	989.33	600.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		80.00	900.00	989.33	600.00
		WEIGHTED AVERAGE FOR THE YEAR		80.00	900.00	989.33	600.00
=====	613-70250	Lumin HPS (250 W)		Each	=====		
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	50.00	400.00	561.27	450.00
MTCE 06-019		OVERHEAD SIGN LIGHTING - R6	10/31/02	55.00	525.00	919.65	588.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		105.00	465.48	748.99	522.29
		WEIGHTED AVERAGE FOR THE YEAR		105.00	465.48	748.99	522.29
=====	613-70255	Fus		Each	=====		
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	200.00	50.00	75.00	50.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		200.00	50.00	75.00	50.00
		WEIGHTED AVERAGE FOR THE YEAR		200.00	50.00	75.00	50.00
=====	613-70260	Fus Holder		Each	=====		
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	120.00	50.00	123.67	50.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		120.00	50.00	123.67	50.00
		WEIGHTED AVERAGE FOR THE YEAR		120.00	50.00	123.67	50.00

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 25

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-70400	Lumin HPS (400 W)		Each	=====	=====	=====
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	150.00	450.00	541.00	475.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		150.00	450.00	541.00	475.00
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	1.00	1100.00	489.40	390.00
MTCE 01-003		HIGHWAY LIGHTING - REGION 1	10/31/02	50.00	600.00	590.72	450.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		51.00	609.80	586.45	448.82
		WEIGHTED AVERAGE FOR THE YEAR		201.00	490.55	557.68	468.36
=====	613-80010	Ballast Un		Each	=====	=====	=====
MTCE 06-019		OVERHEAD SIGN LIGHTING - R6	10/31/02	75.00	250.00	390.24	230.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		75.00	250.00	390.24	230.00
		WEIGHTED AVERAGE FOR THE YEAR		75.00	250.00	390.24	230.00
=====	614-00011	Sign Panel (CL I)		Sq Foot	=====	=====	=====
MTCE 05-016		SIGN REPLACEMENT - ALAMOS A	08/22/02	12,000.00	10.00	9.75	9.00
MTCE 05-017		SIGN REPLACEMENT - DURANGO AR	08/22/02	21,000.00	10.00	10.01	10.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		33,000.00	10.00	9.91	9.64
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	3,442.00	12.00	10.25	9.01
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3,442.00	12.00	10.25	9.01
		WEIGHTED AVERAGE FOR THE YEAR		36,442.00	10.19	9.95	9.58
=====	614-00012	Sign Panel (CL II)		Sq Foot	=====	=====	=====
MTCE 05-016		SIGN REPLACEMENT - ALAMOS A	08/22/02	6,000.00	13.50	13.63	13.00

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 26

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-00012	Sign Panel (CL II)		Sq Foot	=====	=====	=====
MTCE 05-017		SIGN REPLACEMENT - DURANGO AR	08/22/02	11,000.00	13.50	14.59	14.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		17,000.00	13.50	14.22	13.65
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	3,473.00	15.00	13.60	8.93
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3,473.00	15.00	13.60	8.93
		WEIGHTED AVERAGE FOR THE YEAR		20,473.00	13.75	14.10	12.85
=====	614-00013	Sign Panel (CL III)		Sq Foot	=====	=====	=====
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	2,082.00	20.00	16.66	9.19
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2,082.00	20.00	16.66	9.19
		WEIGHTED AVERAGE FOR THE YEAR		2,082.00	20.00	16.66	9.19
=====	614-01502	Steel Sign Post (2 In Rd)		Lin Foot	=====	=====	=====
MTCE 05-016		SIGN REPLACEMENT - ALAMOS A	08/22/02	11,000.00	6.00	7.45	7.50
MTCE 05-017		SIGN REPLACEMENT - DURANGO AR	08/22/02	20,000.00	6.00	7.23	6.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		31,000.00	6.00	7.31	6.53
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	1,733.00	8.25	8.18	6.08
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,733.00	8.25	8.18	6.08
		WEIGHTED AVERAGE FOR THE YEAR		32,733.00	6.12	7.37	6.51
=====	614-01552	Steel Sign Post (2.5 In Rd) (Slip)		Lin Foot	=====	=====	=====
MTCE 05-016		SIGN REPLACEMENT - ALAMOS A	08/22/02	6,000.00	24.00	24.88	25.00
MTCE 05-017		SIGN REPLACEMENT - DURANGO AR	08/22/02	11,000.00	24.00	24.72	21.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		17,000.00	24.00	24.78	22.41
		WEIGHTED AVERAGE FOR THE YEAR		17,000.00	24.00	24.78	22.41

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 27

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01554	Steel Sign Post (4 In Rd) (Slip)		Lin Foot	=====	=====	=====
MTCE 01-018		SH 285 AND RICHMOND HILL RD	09/05/02	116.00	60.00	61.62	40.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		116.00	60.00	61.62	40.00
		WEIGHTED AVERAGE FOR THE YEAR		116.00	60.00	61.62	40.00
=====	614-01582	Steel Sign Post (2.5 In Rd)(Slip Sch 80)		Lin Foot	=====	=====	=====
MTCE 06-018		SIGN POST REPLACEMENT - R6	10/31/02	3,500.00	45.00	28.75	25.50
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	3,349.00	23.00	21.61	8.71
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		6,849.00	34.24	25.05	17.29
		WEIGHTED AVERAGE FOR THE YEAR		6,849.00	34.24	25.05	17.29
=====	614-10128	Blankout Sign (Fib Opt)		Each	=====	=====	=====
MTCE 01-018		SH 285 AND RICHMOND HILL RD	09/05/02	4.00	15000.00	13832.84	13075.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		4.00	15000.00	13832.84	13075.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	15000.00	13832.84	13075.00
=====	614-10150	12 in LED (Ball)		Each	=====	=====	=====
MTCE 03-001		VARIOUS LOCATIONS IN REGION 3	01/03/02	1,573.00	158.83	169.47	133.82
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		1,573.00	158.83	169.47	133.82
		WEIGHTED AVERAGE FOR THE YEAR		1,573.00	158.83	169.47	133.82
=====	614-10155	12" LED (Arr)		Each	=====	=====	=====
MTCE 03-001		VARIOUS LOCATIONS IN REGION 3	01/03/02	192.00	118.80	143.36	121.18
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		192.00	118.80	143.36	121.18
		WEIGHTED AVERAGE FOR THE YEAR		192.00	118.80	143.36	121.18

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 28

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-10160	Sig Head B-Plates		Each	=====	=====	=====
MTCE 03-001		VARIOUS LOCATIONS IN REGION 3	01/03/02	10.00	175.00	142.16	184.20
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		10.00	175.00	142.16	184.20
		WEIGHTED AVERAGE FOR THE YEAR		10.00	175.00	142.16	184.20
=====	614-10161	Signal Head B-Plates(Install Only)		Each	=====	=====	=====
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	12.00	20.00	147.62	50.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		12.00	20.00	147.62	50.00
		WEIGHTED AVERAGE FOR THE YEAR		12.00	20.00	147.62	50.00
=====	614-70020	Opt Unit Retrofit Kit		Each	=====	=====	=====
MTCE 03-001		VARIOUS LOCATIONS IN REGION 3	01/03/02	420.00	250.00	318.04	334.81
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		420.00	250.00	318.04	334.81
		WEIGHTED AVERAGE FOR THE YEAR		420.00	250.00	318.04	334.81
=====	614-70118	Ped Sig Face (18)		Each	=====	=====	=====
MTCE 03-001		VARIOUS LOCATIONS IN REGION 3	01/03/02	96.00	500.00	722.34	678.23
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		96.00	500.00	722.34	678.23
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	2.00	800.00	672.00	440.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		2.00	800.00	672.00	440.00
		WEIGHTED AVERAGE FOR THE YEAR		98.00	506.12	719.61	673.37
=====	614-70336	Traf Sig Face (12-12-12)		Each	=====	=====	=====
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	3.00	1300.00	1026.64	779.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		3.00	1300.00	1026.64	779.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	1300.00	1026.64	779.00

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 29

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-70560	Traf Sig Face (12-12-12-12)		Each	=====	=====	=====
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	2.00	1500.00	1559.24	1237.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		2.00	1500.00	1559.24	1237.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	1500.00	1559.24	1237.00
=====	614-72860	Ped Push Button		Each	=====	=====	=====
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	2.00	175.00	216.51	74.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		2.00	175.00	216.51	74.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	175.00	216.51	74.00
=====	614-72875	Loop Detect Wire		Lin Foot	=====	=====	=====
MTCE 07-002		STATEWIDE TRAFFIC LOOP REPAIR	06/13/02	4,896.00	3.00	2.92	2.05
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		4,896.00	3.00	2.92	2.05
		WEIGHTED AVERAGE FOR THE YEAR		4,896.00	3.00	2.92	2.05
=====	614-72892	Power Feed Wire		Lin Foot	=====	=====	=====
MTCE 07-002		STATEWIDE TRAFFIC LOOP REPAIR	06/13/02	1,248.00	5.00	11.17	1.65
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		1,248.00	5.00	11.17	1.65
		WEIGHTED AVERAGE FOR THE YEAR		1,248.00	5.00	11.17	1.65
=====	614-72896	Intersect Detect Sys (Camera)(Inst Only)		Each	=====	=====	=====
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	2.00	400.00	855.64	625.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		2.00	400.00	855.64	625.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	400.00	855.64	625.00
=====	614-72897	Signal Cable (Install Only)		Lin Foot	=====	=====	=====
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	6,000.00	1.00	1.25	1.10
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		6,000.00	1.00	1.25	1.10
		WEIGHTED AVERAGE FOR THE YEAR		6,000.00	1.00	1.25	1.10

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 30

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-73010	Inst Piezo Elec Tube, CL 2		Each	=====	=====	=====
MTCE 07-002		STATEWIDE TRAFFIC LOOP REPAIR	06/13/02	11.00	400.00	491.67	500.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			11.00	400.00	491.67	500.00
	WEIGHTED AVERAGE FOR THE YEAR			11.00	400.00	491.67	500.00
=====	614-75336	Inst Traf Sig Face (12-12-12)		Each	=====	=====	=====
MTCE 03-001		VARIOUS LOCATIONS IN REGION 3	01/03/02	46.00	300.00	302.42	160.78
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			46.00	300.00	302.42	160.78
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	16.00	135.00	214.20	150.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			16.00	135.00	214.20	150.00
	WEIGHTED AVERAGE FOR THE YEAR			62.00	257.42	284.17	158.00
=====	614-75560	Inst Traf Sig Face (12-12-12-12-12)		Each	=====	=====	=====
MTCE 03-001		VARIOUS LOCATIONS IN REGION 3	01/03/02	4.00	400.00	531.65	292.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			4.00	400.00	531.65	292.50
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	2.00	200.00	307.24	200.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			2.00	200.00	307.24	200.00
	WEIGHTED AVERAGE FOR THE YEAR			6.00	333.33	470.45	261.67
=====	614-75848	Inst Traf Sig Ctrlr + Cab		Each	=====	=====	=====
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	2.00	800.00	1364.22	1000.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			2.00	800.00	1364.22	1000.00
	WEIGHTED AVERAGE FOR THE YEAR			2.00	800.00	1364.22	1000.00

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 31

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-75890	Inst Span Wire Cable		Lin Foot	=====	=====	=====
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	1,600.00	1.00	4.55	1.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		1,600.00	1.00	4.55	1.00
		WEIGHTED AVERAGE FOR THE YEAR		1,600.00	1.00	4.55	1.00
=====	614-79336	Furn Traf Sig Face (12-12-12)		Each	=====	=====	=====
MTCE 03-001		VARIOUS LOCATIONS IN REGION 3	01/03/02	46.00	500.00	656.34	683.70
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		46.00	500.00	656.34	683.70
		WEIGHTED AVERAGE FOR THE YEAR		46.00	500.00	656.34	683.70
=====	614-79560	Furn Traf Sig Face (12-12-12-12)		Each	=====	=====	=====
MTCE 03-001		VARIOUS LOCATIONS IN REGION 3	01/03/02	4.00	1000.00	1107.57	1283.50
	WEIGHTED	AVERAGE FOR THE FIRST QUARTER		4.00	1000.00	1107.57	1283.50
		WEIGHTED AVERAGE FOR THE YEAR		4.00	1000.00	1107.57	1283.50
=====	614-79867	Fire Preempt Unit + Timer		Each	=====	=====	=====
MTCE 01-018		SH 285 AND RICHMOND HILL RD	09/05/02	1.00	22000.00	10683.88	11000.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		1.00	22000.00	10683.88	11000.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	22000.00	10683.88	11000.00
=====	614-80000	Flash Beacon		Each	=====	=====	=====
MTCE 01-018		SH 285 AND RICHMOND HILL RD	09/05/02	12.00	2000.00	656.99	500.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		12.00	2000.00	656.99	500.00
		WEIGHTED AVERAGE FOR THE YEAR		12.00	2000.00	656.99	500.00
=====	614-81150	Sig-Light Pole Steel (1-50 Ft)		Each	=====	=====	=====
MTCE 01-010		SH 83 & MAIN ST. SIGNAL	10/03/02	1.00	20000.00	20204.77	17500.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		1.00	20000.00	20204.77	17500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	20000.00	20204.77	17500.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-85001	Impact Atten		Each	=====	=====	=====
MTCE 03-008		REGION 3 GUARDRAIL REPAIR	12/12/02	5.00	5000.00	2366.67	1000.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		5.00	5000.00	2366.67	1000.00
		WEIGHTED AVERAGE FOR THE YEAR		5.00	5000.00	2366.67	1000.00
=====	614-85045	Truck w/Mtd Atten & Flash Arrow Panel		Each	=====	=====	=====
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	2.00	10000.00	7077.96	3180.00
MTCE 06-021		R-6 CORBEL & COLUMN REPAIR	12/05/02	1.00	1000.00	8640.00	1500.00
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		3.00	7000.00	7747.41	2620.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	7000.00	7747.41	2620.00
=====	614-86106	Telemetry (Field)(Install Only)		Each	=====	=====	=====
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	2.00	600.00	808.04	400.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		2.00	600.00	808.04	400.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	600.00	808.04	400.00
=====	614-86755	Deicing System		LUMP SUM	=====	=====	=====
MTCE 02-009		SH 67 NEAR CRIPPLE CREEK	09/05/02	1.00	170000.00	184127.17	148000.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		1.00	170000.00	184127.17	148000.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	170000.00	184127.17	148000.00
=====	617-00012	12 In Culvert Pipe		Lin Foot	=====	=====	=====
MTCE 02-009		SH 67 NEAR CRIPPLE CREEK	09/05/02	140.00	25.00	43.79	60.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		140.00	25.00	43.79	60.00
		WEIGHTED AVERAGE FOR THE YEAR		140.00	25.00	43.79	60.00

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 33

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	622-11100	Storage Bldg		Each	=====	=====	=====
MTCE 02-009		SH 67 NEAR CRIPPLE CREEK	09/05/02	1.00	50000.00	64143.00	18000.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		1.00	50000.00	64143.00	18000.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	50000.00	64143.00	18000.00
=====	626-00000	Mobilization		LUMP SUM	=====	=====	=====
MTCE 07-001		STATEWIDE RECYCLED PAVEMENT	05/23/02	1.00	6000.00	6000.00	6000.00
MTCE 05-012		PILE DRIVING ON SH160, MP 70	05/30/02	1.00	5000.00	5000.00	5000.00
MTCE 07-002		STATEWIDE TRAFFIC LOOP REPAIR	06/13/02	1.00	2500.00	2411.67	2500.00
	WEIGHTED	AVERAGE FOR THE SECOND QUARTER		3.00	3178.57	2682.92	3178.57
MTCE 05-014		R-5 EAST EPOXY MARKING	08/22/02	1.00	10000.00	3125.25	1.00
MTCE 05-015		R-5 WEST EPOXY MARKING	08/22/02	1.00	10000.00	3125.25	1.00
MTCE 05-016		SIGN REPLACEMENT - ALAMOSA A	08/22/02	1.00	10000.00	31651.99	20000.00
MTCE 05-017		SIGN REPLACEMENT - DURANGO AR	08/22/02	1.00	10000.00	39821.71	15000.00
MTCE 05-018		MTCE SECTION 3 (DURANGO)	08/29/02	1.00	1000.00	6375.25	5000.00
MTCE 05-019		MTCE SECTION 3 (DURANGO AREA)	08/29/02	1.00	1000.00	20250.00	5500.00
MTCE 02-009		SH 67 NEAR CRIPPLE CREEK	09/05/02	1.00	10000.00	22438.00	25000.00
MTCE 04-015		REGION 4 CRACK SEAL	09/19/02	1.00	10000.00	75466.00	97000.00
MTCE 04-029		FY 03 R4 EPOXY WEST	09/26/02	1.00	25000.00	2500.75	1.00
MTCE 04-032		REGION 4 EPOXY EAST	09/26/02	1.00	25000.00	2000.80	1.00
	WEIGHTED	AVERAGE FOR THE THIRD QUARTER		10.00	11200.00	23459.96	16750.40
MTCE 06-020		COLFAX AVE., TOWER RD. WEST	10/03/02	1.00	10000.00	47400.00	47400.00
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	1.00	1000.00	1000.00	1000.00
MTCE 04-030		STENCIL MARKING R4	10/10/02	1.00	25000.00	3000.60	5000.00
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	1.00	4000.00	8722.40	2500.00
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	1.00	10000.00	21770.00	22810.00
MTCE 01-020		R-1 EPOXY MARKING	12/05/02	1.00	10000.00	4334.00	1.00
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	1.00	15000.00	7224.84	4233.60
	WEIGHTED	AVERAGE FOR THE FOURTH QUARTER		7.00	7800.00	8445.02	8594.46
		WEIGHTED AVERAGE FOR THE YEAR		20.00	6897.06	13128.74	8763.19

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	626-00005	Mobilization		Day	=====	=====	=====
MTCE 03-008		REGION 3 GUARDRAIL REPAIR	12/12/02	50.00	500.00	662.50	587.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		50.00	500.00	662.50	587.50
		WEIGHTED AVERAGE FOR THE YEAR		50.00	500.00	662.50	587.50
=====	627-00004	Epoxy Pvmt Mkg		Sq Foot	=====	=====	=====
MTCE 02-007		SH 25 AND 50 STRIPING	02/14/02	38,095.00	0.90	0.57	0.33
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		38,095.00	0.90	0.57	0.33
MTCE 02-008		COLO. SPRINGS PAVEMENT MARKIN	04/25/02	21,600.00	1.00	0.66	0.38
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		21,600.00	1.00	0.66	0.38
		WEIGHTED AVERAGE FOR THE YEAR		59,695.00	0.94	0.60	0.35
=====	627-00005	Epoxy Pvmt Mkg		Gallon	=====	=====	=====
MTCE 01-016		SH 30 & SH 36 OVERLAY, REGION	06/20/02	144.00	50.00	127.20	130.00
MTCE 01-017		I-70 OVERLAY, E. OF LIMON	06/20/02	169.00	60.00	111.06	89.25
MTCE 01-014		I70, BAKERVILLE TO SILVERPLUM	06/27/02	35.00	60.00	213.43	205.00
MTCE 01-015		I70, FLOYD HILL TO CHIEF HOSA	06/27/02	510.00	50.00	71.67	60.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		858.00	52.38	98.56	83.42
MTCE 05-014		R-5 EAST EPOXY MARKING	08/22/02	22,750.00	31.00	32.01	30.79
MTCE 05-015		R-5 WEST EPOXY MARKING	08/22/02	19,900.00	31.00	31.98	30.69
MTCE 04-029		FY 03 R4 EPOXY WEST	09/26/02	20,038.00	33.00	35.00	31.00
MTCE 04-032		REGION 4 EPOXY EAST	09/26/02	18,506.00	33.00	31.90	30.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		81,194.00	31.95	32.67	30.64
MTCE 01-020		R-1 EPOXY MARKING	12/05/02	44,015.00	33.50	34.67	33.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		44,015.00	33.50	34.67	33.00
		WEIGHTED AVERAGE FOR THE YEAR		126,067.00	32.63	33.64	31.82

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-01003	Preform Plastic Pvmt Mkg (Ty A) (Inlaid)		Sq Foot	=====	=====	=====
MTCE 02-008		COLO. SPRINGS PAVEMENT MARKIN	04/25/02	1,717.00	12.00	13.08	10.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,717.00	12.00	13.08	10.00
MTCE 05-019		MTCE SECTION 3 (DURANGO AREA)	08/29/02	45,300.00	10.36	11.94	9.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		45,300.00	10.36	11.94	9.00
MTCE 01-020		R-1 EPOXY MARKING	12/05/02	81,342.00	7.40	8.63	8.40
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		81,342.00	7.40	8.63	8.40
		WEIGHTED AVERAGE FOR THE YEAR		128,359.00	8.50	10.08	8.63
=====	627-03003	Preform Plastic Pvmt Mkg (Ty C) (Inlaid)		Sq Foot	=====	=====	=====
MTCE 02-008		COLO. SPRINGS PAVEMENT MARKIN	04/25/02	1,267.00	15.00	14.33	10.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,267.00	15.00	14.33	10.00
MTCE 01-020		R-1 EPOXY MARKING	12/05/02	118,888.00	7.60	8.92	8.75
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		118,888.00	7.60	8.92	8.75
		WEIGHTED AVERAGE FOR THE YEAR		120,155.00	7.68	8.97	8.76
=====	627-30405	Preform Thermoplastic Pvmt Mkg (WS)		Sq Foot	=====	=====	=====
MTCE 05-018		MTCE SECTION 3 (DURANGO)	08/29/02	14,000.00	10.00	10.44	8.75
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		14,000.00	10.00	10.44	8.75
MTCE 04-030		STENCIL MARKING R4	10/10/02	12,017.00	10.50	8.84	8.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		12,017.00	10.50	8.84	8.00
		WEIGHTED AVERAGE FOR THE YEAR		26,017.00	10.23	9.61	8.40

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-30410	Preform Thermoplastic Pvmt Mkg (XS)		Sq Foot	=====	=====	=====
MTCE 05-018		MTCE SECTION 3 (DURANGO)	08/29/02	20,000.00	7.00	7.75	5.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20,000.00	7.00	7.75	5.50
MTCE 04-030		STENCIL MARKING R4	10/10/02	23,240.00	7.00	6.18	5.25
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		23,240.00	7.00	6.18	5.25
		WEIGHTED AVERAGE FOR THE YEAR		43,240.00	7.00	6.82	5.37
=====	630-00000	Flagging		Hour	=====	=====	=====
MTCE 05-019		MTCE SECTION 3 (DURANGO AREA)	08/29/02	500.00	25.00	21.25	15.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		500.00	25.00	21.25	15.00
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	400.00	25.00	23.00	23.00
MTCE 04-030		STENCIL MARKING R4	10/10/02	1,500.00	22.00	6.80	10.00
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	24.00	23.00	22.50	22.00
MTCE 06-019		OVERHEAD SIGN LIGHTING - R6	10/31/02	480.00	32.00	19.55	20.33
MTCE 06-018		SIGN POST REPLACEMENT - R6	10/31/02	480.00	35.00	18.58	5.00
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	1,500.00	30.00	28.98	28.60
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	400.00	18.50	18.17	29.03
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4,784.00	26.78	16.86	19.11
		WEIGHTED AVERAGE FOR THE YEAR		5,284.00	26.61	17.22	18.72
=====	630-00001	Pilot Car Operation		Hour	=====	=====	=====
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	80.00	30.00	40.00	40.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		80.00	30.00	40.00	40.00
		WEIGHTED AVERAGE FOR THE YEAR		80.00	30.00	40.00	40.00
=====	630-00003	Uniformed Traf Ctrl		Hour	=====	=====	=====
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	250.00	50.00	88.42	106.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		250.00	50.00	88.42	106.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00003	Uniformed Traf Ctrl		Hour	=====	=====	=====
MTCE 06-010		SH 285, WADSWORTH TO FEDERAL	05/02/02	70.00	50.00	62.50	80.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		70.00	50.00	62.50	80.00
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	300.00	90.00	86.85	106.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		300.00	90.00	86.85	106.00
		WEIGHTED AVERAGE FOR THE YEAR		620.00	69.35	86.54	103.06
=====	630-00007	Traf Ctrl Inspection		Day	=====	=====	=====
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	18.00	120.00	67.60	46.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		18.00	120.00	67.60	46.00
		WEIGHTED AVERAGE FOR THE YEAR		18.00	120.00	67.60	46.00
=====	630-00009	Traf Ctrl Vehicle (Truck)		Each	=====	=====	=====
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	2.00	15000.00	7459.33	2256.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	15000.00	7459.33	2256.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	15000.00	7459.33	2256.00
=====	630-00012	Traf Ctrl Mgmt		Day	=====	=====	=====
MTCE 03-001		VARIOUS LOCATIONS IN REGION 3	01/03/02	80.00	400.00	581.89	488.55
MTCE 03-005		SH 70, 131, 141, AND 340 IN R	01/17/02	120.00	600.00	1478.60	1525.00
MTCE 03-007		TRAFFIC CONTROL REGION 3	01/24/02	25.00	1525.00	1560.00	1560.00
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	25.00	400.00	569.00	666.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		250.00	608.50	1093.80	1110.94
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	200.00	350.00	350.00	350.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00012	Traf Ctrl Mgmt		Day	=====	=====	=====
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	3.00	400.00	418.20	350.00
MTCE 04-027		REGION 4 EXPANSION JOINTS	10/31/02	5.00	1000.00	1348.33	1100.00
MTCE 06-019		OVERHEAD SIGN LIGHTING - R6	10/31/02	60.00	350.00	464.50	642.00
MTCE 06-018		SIGN POST REPLACEMENT - R6	10/31/02	60.00	350.00	302.40	300.00
MTCE 03-008		REGION 3 GUARDRAIL REPAIR	12/12/02	60.00	1000.00	1100.00	1200.00
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	101.00	300.00	247.48	417.31
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		489.00	426.38	389.87	505.56
		WEIGHTED AVERAGE FOR THE YEAR		739.00	487.99	630.07	710.35
=====	630-10005	Traf Ctrl		LUMP SUM	=====	=====	=====
MTCE 04-013		SH 34 IN LOVELAND	01/03/02	1.00	10000.00	22550.00	2100.00
MTCE 02-007		SH 25 AND 50 STRIPING	02/14/02	1.00	10000.00	2875.25	2500.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	10000.00	14680.10	2300.00
MTCE 02-008		COLO. SPRINGS PAVEMENT MARKIN	04/25/02	1.00	15000.00	7333.33	7000.00
MTCE 06-010		SH 285, WADSWORTH TO FEDERAL	05/02/02	1.00	30000.00	30683.75	35367.50
MTCE 04-016		BOULDER/GREELEY SLAB JACKING	05/09/02	1.00	15000.00	18000.00	18000.00
MTCE 04-017		GREELEY AREA EXPANSION JOINTS	05/16/02	1.00	9500.00	8949.50	5000.00
MTCE 05-011		SH 160, MACROSURFACING, MP 10	05/30/02	1.00	20000.00	5000.00	5000.00
MTCE 07-002		STATEWIDE TRAFFIC LOOP REPAIR	06/13/02	1.00	3000.00	1903.33	1700.00
MTCE 01-016		SH 30 & SH 36 OVERLAY, REGION	06/20/02	1.00	15000.00	21851.00	21610.00
MTCE 01-017		I-70 OVERLAY, E. OF LIMON	06/20/02	1.00	22000.00	32593.88	18385.50
MTCE 01-014		I70, BAKERVILLE TO SILVERPLUM	06/27/02	1.00	11000.00	49860.88	67765.00
MTCE 01-015		I70, FLOYD HILL TO CHIEF HOSA	06/27/02	1.00	26000.00	48656.67	49970.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		10.00	9825.00	12545.06	12339.90
MTCE 05-013		SH 145, SOUTH OF TELLURIDE	07/18/02	1.00	20000.00	39346.33	50000.00
MTCE 02-011		HWY 24 G & MARKSHEFFEL RD.	07/18/02	1.00	5000.00	11069.63	4000.00
MTCE 02-010		REGION 2, STREET LIGHTING	07/25/02	1.00	30000.00	29300.00	26400.00
MTCE 04-022		SH 23 STERLING AREA	08/29/02	1.00	4000.00	18270.00	20800.00
MTCE 02-009		SH 67 NEAR CRIPPLE CREEK	09/05/02	1.00	7500.00	10227.20	5500.00
MTCE 03-010		I-70 VAIL PASS CRACK SEAL	09/19/02	1.00	15000.00	10000.00	15000.00
MTCE 04-019		I25 RAMPS - LOVELAND, SH 287	09/26/02	1.00	15000.00	49750.00	16500.00
MTCE 04-021		SH 42 NEAR LOUISVILLE	09/26/02	1.00	9000.00	16298.67	10000.00
MTCE 04-023		SH 85, N OF NUNN	09/26/02	1.00	4000.00	18412.50	14000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		9.00	12166.67	20740.25	18022.22

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-10005		Traf Ctrl		LUMP SUM	=====		
MTCE 06-020		COLFAX AVE., TOWER RD. WEST	10/03/02	1.00	3000.00	7984.21	7984.21
MTCE 04-025		R-4 GUARDRAIL REPLACEMENT	11/14/02	1.00	40000.00	12975.00	12000.00
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	1.00	21000.00	23739.98	16575.00
MTCE 06-021		R-6 CORBEL & COLUMN REPAIR	12/05/02	1.00	5000.00	18512.11	1500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4.00	17250.00	17949.23	9514.80
		WEIGHTED AVERAGE FOR THE YEAR		25.00	11285.71	15694.25	12904.49
===== 630-80341		Const Traf Sign (A)		Each	=====		
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	2.00	100.00	83.75	94.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	100.00	83.75	94.50
MTCE 05-019		MTCE SECTION 3 (DURANGO AREA)	08/29/02	20.00	50.00	87.50	20.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20.00	50.00	87.50	20.00
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	200.00	15.00	5.00	5.00
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	16.00	70.00	34.60	35.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		216.00	19.07	13.46	7.22
		WEIGHTED AVERAGE FOR THE YEAR		238.00	22.35	31.65	9.03
===== 630-80342		Const Traf Sign (B)		Each	=====		
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	15.00	130.00	109.50	120.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		15.00	130.00	109.50	120.00
MTCE 05-019		MTCE SECTION 3 (DURANGO AREA)	08/29/02	12.00	70.00	138.75	20.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		12.00	70.00	138.75	20.00

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 40

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80342		Const Traf Sign (B)		Each	=====	=====	=====
MTCE 04-030		STENCIL MARKING R4	10/10/02	60.00	120.00	13.20	25.00
MTCE 06-019		OVERHEAD SIGN LIGHTING - R6	10/31/02	8.00	150.00	130.92	53.50
MTCE 06-018		SIGN POST REPLACEMENT - R6	10/31/02	8.00	150.00	69.74	10.00
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	13.00	70.00	52.83	55.00
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	40.00	78.00	58.98	108.86
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		129.00	105.66	46.02	54.86
		WEIGHTED AVERAGE FOR THE YEAR		156.00	105.26	56.82	58.44
===== 630-80343		Const Traf Sign (C)		Each	=====	=====	=====
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	4.00	180.00	129.33	148.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		4.00	180.00	129.33	148.00
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	8.00	139.00	76.57	145.15
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		8.00	139.00	76.57	145.15
		WEIGHTED AVERAGE FOR THE YEAR		12.00	152.67	89.76	146.10
===== 630-80344		Const Traf Sign (Spec)		Sq Foot	=====	=====	=====
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	98.00	20.00	29.83	25.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		98.00	20.00	29.83	25.00
		WEIGHTED AVERAGE FOR THE YEAR		98.00	20.00	29.83	25.00
===== 630-80355		Port Mesg Panel		Each	=====	=====	=====
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	1.00	15000.00	6892.31	5076.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	15000.00	6892.31	5076.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80355		Port Mesg Panel		Each	=====	=====	=====
MTCE 05-019		MTCE SECTION 3 (DURANGO AREA)	08/29/02	2.00	10000.00	6422.50	1250.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			2.00	10000.00	6422.50	1250.00
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	1.00	5000.00	5556.27	4240.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1.00	5000.00	5556.27	4240.00
	WEIGHTED AVERAGE FOR THE YEAR			4.00	10000.00	6303.57	2954.00
===== 630-80357		Flash Arrow Panel (B Ty)		Each	=====	=====	=====
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	1.00	500.00	150.00	150.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1.00	500.00	150.00	150.00
	WEIGHTED AVERAGE FOR THE YEAR			1.00	500.00	150.00	150.00
===== 630-80358		Flash Arrow Panel (C Ty)		Each	=====	=====	=====
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	2.00	3000.00	1156.00	2256.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			2.00	3000.00	1156.00	2256.00
MTCE 04-030		STENCIL MARKING R4	10/10/02	3.00	1250.00	72.20	250.00
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	1.00	1252.00	418.20	350.00
MTCE 06-019		OVERHEAD SIGN LIGHTING - R6	10/31/02	2.00	2000.00	1314.30	535.00
MTCE 06-018		SIGN POST REPLACEMENT - R6	10/31/02	2.00	2000.00	641.00	50.00
MTCE 06-015		R-6 EXPANSION JOINT REPAIR	11/14/02	2.00	1000.00	1329.63	1590.00
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	2.00	646.00	665.36	719.70
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			12.00	1357.83	717.17	574.12
	WEIGHTED AVERAGE FOR THE YEAR			14.00	1592.43	777.01	814.39

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 42

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80359	Port Mesg Panel		Day	=====	=====	=====
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	1.00	200.00	500.00	500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	200.00	500.00	500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	200.00	500.00	500.00
=====	630-80360	Drum Channel Dev		Each	=====	=====	=====
MTCE 05-019		MTCE SECTION 3 (DURANGO AREA)	08/29/02	25.00	50.00	88.50	25.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		25.00	50.00	88.50	25.00
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	300.00	10.00	3.00	3.00
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	24.00	72.00	30.60	34.00
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	10.00	35.00	28.45	27.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		334.00	15.20	12.06	5.96
		WEIGHTED AVERAGE FOR THE YEAR		359.00	17.63	25.96	7.29
=====	630-80363	Drum Channel Dev (Light) (F)		Each	=====	=====	=====
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	5.00	40.00	36.17	33.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		5.00	40.00	36.17	33.00
		WEIGHTED AVERAGE FOR THE YEAR		5.00	40.00	36.17	33.00
=====	630-80364	Drum Channel Dev (Light) (SB)		Each	=====	=====	=====
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	80.00	15.00	3.00	3.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		80.00	15.00	3.00	3.00
		WEIGHTED AVERAGE FOR THE YEAR		80.00	15.00	3.00	3.00
=====	630-80368	Port Traf Speed Monitor		Day	=====	=====	=====
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	1.00	200.00	500.00	500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	200.00	500.00	500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	200.00	500.00	500.00

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 43

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80370 Conc Barrier (Temp) Lin Foot =====							
MTCE 03-005		SH 70, 131, 141, AND 340 IN R	01/17/02	4,400.00	25.00	17.01	9.05
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			4,400.00	25.00	17.01	9.05

MTCE 04-028		BOX CULVERT - LYONS	10/17/02	200.00	30.00	22.82	28.50
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			200.00	30.00	22.82	28.50
	WEIGHTED AVERAGE FOR THE YEAR			4,600.00	25.22	17.26	9.90
=====							
===== 630-80380 Traffic Cone Each =====							
MTCE 06-006		R-6 EXPANSION JOINT REPAIR	03/14/02	100.00	20.00	15.08	16.95
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			100.00	20.00	15.08	16.95

MTCE 05-019		MTCE SECTION 3 (DURANGO AREA)	08/29/02	100.00	15.00	37.00	6.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			100.00	15.00	37.00	6.00

MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	500.00	5.00	1.50	1.50
MTCE 04-030		STENCIL MARKING R4	10/10/02	150.00	17.00	11.20	15.00
MTCE 04-028		BOX CULVERT - LYONS	10/17/02	25.00	14.00	8.40	12.00
MTCE 06-019		OVERHEAD SIGN LIGHTING - R6	10/31/02	200.00	15.00	12.99	6.42
MTCE 06-018		SIGN POST REPLACEMENT - R6	10/31/02	200.00	15.00	8.62	5.00
MTCE 05-021		REGION 5 - GUARDRAIL UPGRADE	11/07/02	50.00	12.00	5.70	5.50
MTCE 04-031		FY 03 WEST SIGNS R-4	12/19/02	250.00	8.50	10.09	12.10
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1,375.00	10.27	9.50	6.46
	WEIGHTED AVERAGE FOR THE YEAR			1,575.00	11.19	11.44	7.10
=====							
===== 630-80510 Mobile Pvmt Mkg Zone LUMP SUM =====							
MTCE 04-029		FY 03 R4 EPOXY WEST	09/26/02	1.00	12000.00	2125.50	7500.00

COLORADO DEPARTMENT OF TRANSPORTATION
2002 COST DATA BOOK (MAINTENANCE) -- ITEM UNIT COSTS BY PROJECTS --

11:44 Friday, January 17, 2003 44

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80510	Mobile Pvmt Mkg Zone		LUMP SUM			
MTCE 04-032		REGION 4 EPOXY EAST	09/26/02	1.00	10000.00	200.80	1.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	11000.00	1056.22	3750.50
		WEIGHTED AVERAGE FOR THE YEAR		2.00	11000.00	1056.22	3750.50
=====	630-85040	Impact Atten (T-M-A) (Temp)		Each			
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	1.00	1000.00	500.00	500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	1000.00	500.00	500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	1000.00	500.00	500.00
=====	630-86810	Traffic Signal (Temp)		Each			
MTCE 03-009		REGION 3 TRAFFIC CONTROL	10/03/02	1.00	500.00	500.00	500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	500.00	500.00	500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	500.00	500.00	500.00
=====	637-00100	Roadway Sweep		Shoulder Mile			
MTCE 06-008		REGION 6 SWEEPING	01/31/02	7,840.00	50.00	61.17	48.34
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		7,840.00	50.00	61.17	48.34
MTCE 06-012		REGION 6 SWEEPING	10/03/02	7,980.00	50.00	49.86	49.86
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		7,980.00	50.00	49.86	49.86
		WEIGHTED AVERAGE FOR THE YEAR		15,820.00	50.00	57.36	49.11