

2003
COST DATA
Maintenance Projects



Compiled By
Engineering Estimates and Market Analysis Unit
of the
Agreements and Market Analysis Branch

December 31, 2003

COLORADO COST DATA

MAINTENANCE PROJECTS *

FOREWORD

The Colorado Department of Transportation's Engineering Estimates and Market Analysis (EEMA) Unit, of the Agreements and Market Analysis Branch, publishes the Cost Data Book annually. A joint effort has been made between the Department's sections and the EEMA Unit to gather and record cost data for this publication.

The following data includes weighted average prices for items on highway maintenance projects that were bid during the 2002 calendar year. Caution should be used in applying these historical averages to specific projects. Allowances for varying geographic, climatic, social, economic conditions and type of project should be made.

Changes and improvements are continually being made to update and increase the usefulness for future issues. Comments and suggestions for improvements for users of this publication are welcome.

*** Note: These costs should only be applied to Maintenance projects, and are not representative of the majority of CDOT Construction projects.**

2003 COST DATA

MAINTENANCE PROJECTS

TABLE OF CONTENTS

	<u># OF PAGES</u>
LIST OF 2003 BID MAINTENANCE PROJECTS	4
BRIDGE COST PER SQUARE FEET	1
ITEM AVERAGE BID PRICES	7
ITEM UNIT COSTS BY PROJECT	62

Colorado Department of Transportation
 2003 Cost Data - Maintenance
 PROJECTS BID FROM 01/01/03 THROUGH 12/31/03

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
03010201	AMERICAN CIVIL CONSTRUCTORS, INC. MTCE 04-024	CONCRETE SLABS I25 & I76	4	P	9	\$982,400.00	81.40
03010903	CHAMPION FENCE MTCE 06-023	SH 285, SB, MP 255 - MP 244.3	6	M	7	\$38,546.00	109.20
03010904	WARNING LITES & EQUIPMENT, INC. MTCE 01-022	REGION 1 SIGNING	1	R	8	\$623,492.25	73.37
03011606	GREAT AMERICAN SWEEPING, INC. MTCE04-035	R4 SAND SWEEPING	4	P	2	\$131,656.70	104.20
03020601	K.E.C.I. COLORADO, INC. MTCE 05-022	US 160 & 145 CURB REPLACEMENT	5	M	3	\$111,983.00	92.20
03020605	BROTHERS FENCE COMPANY MTCE 03-012	NORTH OF CRAIG	3	R	6	\$76,775.94	61.28
03021305	ASPHALT SPECIALTIES CO., INC. MTCE 06-014	R-6 MACHINE PATCHING - SH 8, 3	6	U	6	\$1,849,888.88	69.88
03022007	HENKELS & McCOY, INC. MTCE 02-012	PUEBLO - ITS CABLE	2	U	15	\$319,251.52	58.74
03022706	CUSTOM LIGHTING SERVICES, LLC MTCE 03-011	I70, LUMINAIRE REPLACEMENT	3	M	7	\$139,325.00	49.41
03022707	KOLBE STRIPING INC. MTCE 05-023	R-5 EPOXY PAVEMENT MARKING	5	M	3	\$340,501.00	94.10
03030606	G.A. WESTERN CONSTRUCTION CO. MTCE 03-013	GLENWOOD CANYON JOINT REPAIR	3	M	4	\$148,599.00	78.20
03030607	COLORADO STRIPE WRIGHT LTD MTCE 06-024	REGION 6 PAVEMENT MARKING	6	U	3	\$591,550.00	92.26
03031301	THE SIGN CREW, INCORPORATED MTCE 06-026	R-6 SIGN POST REPLACEMENT	6	P	7	\$114,998.00	71.58
03031302	C & D ELECTRIC MTCE 02-013	I25 & BAPTIST RD. SIGNALS	2	M	8	\$27,270.00	77.87
03032704	A & S CONSTRUCTION CO. & AFFILIATED CO. MTCE 01-023	SH 9 - HOOSIER PASS	1	M	5	\$613,743.70	106.99
03032708	ABCO CONTRACTING, INC. MTCE 04-033	BRIDGE REPAIR HWY 14 & 85	4	R	5	\$271,581.60	85.84
03040307	WATERFORD CORPORATION MTCE 06-022	R6 FENCE REPAIR	6	U	4	\$91,860.50	80.24

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
03040308	W.L. CONTRACTORS, INC. MTCE 07-005	STATEWIDE TRAFFIC LOOP REPAIR	09	R	5	\$45,994.00	76.07
03041003	MAYS CONCRETE MTCE 03-014	I 70 NEAR RIFLE	3	M	6	\$68,970.00	67.25
03041004	TLM CONSTRUCTORS, INC. MTCE 01-028	I-70, SMITH ROAD DECK REPAIRS	1	R	5	\$261,810.10	115.50
03042404	URBAN FARMER, INC. MTCE 06-025	I 70 - PECOS WEST	6	P	3	\$1,350,815.04	132.48
03042405	SCHMIDT CONSTRUCTION COMPANY MTCE 01-025	SH 83 & SH 67 IN DOUGLAS CO.	1	R	6	\$447,473.40	81.91
03050102	BRASIER ASPHALT, INC. MTCE 07-006	STATEWIDE RECYCLED PAVEMENT	09	P	4	\$1,712,900.00	81.57
03050103	FRONT RANGE BARRICADE MTCE 06-027	SIGN POSTS IN REGION 6	6	P	5	\$265,530.00	61.62
03050105	KIEWIT WESTERN CO MTCE 01-026	SH 94, EL PASO COUNTY EAST	1	P	3	\$383,947.50	105.35
03050107	LAFARGE WEST, INC MTCE 06-029	SH 58, GOLDEN TO MP 5.07	6	U	2	\$994,282.10	100.81
03051503	D.G. HUSKIN CONSTRUCTION CO. MTCE 01-024	I 70, COPPER MTN. - FRISCO	1	M	4	\$1,098,943.97	86.50
03051504	GOODLAND CONSTRUCTION, INC. MTCE 06-031	I 25 & 88 AND I 70 & VASQUEZ	6	U	6	\$45,100.00	90.20
03052902	HENKELS & McCOY, INC. MTCE 06-030	WADSWORTH BLVD. AT 44TH AVE.	6	P	6	\$16,301.70	83.47
03062601	TLM CONSTRUCTORS, INC. MTCE 04-040	CONCRETE SLABS ON I25	4	U	6	\$921,507.00	105.83
03070302	PAVEOVER INC. MTCE 05-024	PAGOSA TO TREASURE FALLS	5	R	2	\$974,959.30	123.07
03070303	MCATEE CONSTRUCTION CO. MTCE 01-030	I -70, SIEBERT	1	P	3	\$627,516.20	109.47
03071001	WARNING LITES & EQUIPMENT, INC. MTCE 04-038	REGION 4 STENCIL MARKING	4	R	5	\$268,261.50	66.25
03071002	REALM CONSTRUCTION, INC. MTCE 04-041	REGION 4 CRACK SEAL	4	M	4	\$259,361.96	104.16

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
03072403	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 04-036	FY 04 REGION 4 EPOXY EAST	4	R	3	\$391,620.02	81.64
03080703	COLORADO STRIPE WRIGHT LTD MTCE 06-034	REGION 6 STRIPING	6	U	3	\$896,050.00	79.90
03080705	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 06-035	REGION 6 SIGN POSTS	6	U	3	\$436,150.00	81.23
03080706	LAFARGE WEST, INC MTCE 04-043	SH 68 AND 14 NEAR LOVELAND	4	R	3	\$333,996.50	109.62
03080707	LAFARGE WEST, INC MTCE 04-042	SH 7 NEAR LYONS	4	R	3	\$212,258.52	91.39
03080708	INTEGRATED ELECTRIC, INC. MTCE 01-027	REGION 1 PEDESTRIAN SIGNALS	1	R	7	\$66,462.00	64.03
03082101	WARNING LITES & EQUIPMENT, INC. MTCE 04-037	FY 04 EPOXY WEST	4	R	4	\$464,267.00	96.32
03082103	W.L. CONTRACTORS, INC. MTCE 01-031	REGION 1, HIGHWAY LIGHTING	1	R	2	\$126,623.00	96.33
03082104	ASPHALT SPECIALTIES CO., INC. MTCE 06-033	R-6 MAINTENANCE RESURFACING -	6	U	7	\$517,079.95	78.36
03082801	GREAT AMERICAN SWEEPING ACQUISITION CORP MTCE 06-036	REGION 6 SWEEPING	6	U	1	\$797,848.00	95.44
03082802	AGGREGATE INDUSTRIES - WCR, INC. MTCE 04-045	SH 34A AND SH 34D NEAR EVANS	4	R	2	\$287,172.66	92.04
03082803	MCATEE CONSTRUCTION CO. MTCE 04-044	SH 144 AND SH 34 NEAR BRUSH	4	R	3	\$188,111.20	94.21
03082804	AGGREGATE INDUSTRIES - WCR, INC. MTCE 04-046	SH 14C NEAR STERLING	4	R	2	\$215,995.65	91.29
03082805	JALISCO INTERNATIONAL, INC. MTCE 06-032	R6 EXPANSION JOINT REPAIR	6	U	7	\$543,850.00	101.80
03100901	KOLBE STRIPING INC. MTCE 05-027	REGION 5, MAINT. SECTION 3	5	M	4	\$602,438.50	94.46
03100902	ALERT TRAFFIC CONTROL, INC. MTCE 05-028	R5, SIGN REPLACEMENT - WEST	5	M	6	\$257,670.00	77.13
03100903	KOLBE STRIPING INC. MTCE 05-029	REGION 5, EPOXY EAST	5	R	4	\$572,331.50	94.39

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX	
03100904	ALERT TRAFFIC CONTROL, INC. MTCE 05-030	R5, SIGN REPLACEMENT - EAST	5	R	6	\$261,498.00	75.83	
03111301	FRONT RANGE BARRICADE MTCE 04-039	FY 04 REGION 4 SIGNS - SH 14	4	R	7	\$159,657.00	75.22	
03111302	CUSTOM LIGHTING SERVICES, LLC MTCE 06-038	TRAFFIC SIGNALS - LED REPLACEM	6	U	10	\$152,732.00	73.35	
03111305	W.L. CONTRACTORS, INC. MTCE 01-029	I-70, VAIL TO WARD ROAD	1	R	4	\$1,213,832.00	109.69	
03112001	ADARAND CONSTRUCTORS, INC. MTCE 05-031	R5, GUARDRAIL REPLACEMENT - EA	5	M	4	\$282,518.08	88.43	
					=====	=====	=====	
					TOTALS	272	\$25,197,258.44	88.91

Colorado Department of Transportation
 2003 Cost Data - Maintenance
 BRIDGE COST PER SQUARE FOOT
 (01/01/03 THROUGH 12/31/03)

DATE LET	PROJECT NUMBER/ PROJECT LOCATION	TERR/ BRIDGE ID	LENGTH	WIDTH	TOTAL SQUARE FT	TOTAL COST	COST PER SQUARE FOOT
BRIDGE REPAIR							
030306	MTCE 03-013 GLENWOOD CANYON JOINT REPAIR	M F-08-BJ	6398.0000	33.5000	214333.0	\$148,599	\$0.69
030410	MTCE 01-028 I-70, SMITH ROAD DECK REPAIRS	R E-17-JW E-17-JX	365.0000 357.0000	40.5000 40.5000	14782.5 14458.5	\$46,923 \$46,923	\$3.17 \$3.25
			WEIGHTED AVERAGE COST: NEW STRUCTURES		243574.0	\$242,444	\$1.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/03 THROUGH 12/31/03

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
202-00090	Removal of Delineator	2	Each	20.00	10.00
202-00170	Grinding And Texturing Concrete Pavement	5,576	Sq Yard	89,921.50	16.13
202-00190	Removal of Concrete Median Cover Material	441	Sq Yard	5,733.00	13.00
202-00203	Removal of Curb and Gutter	1,804	Lin Foot	6,314.00	3.50
202-00210	Removal of Concrete Pavement	600	Sq Yard	8,880.00	14.80
202-00220	Removal of Asphalt Mat	62	Sq Yard	806.00	13.00
202-00240	Removal of Asphalt Mat (Planing)	209,954	Sq Yard	283,652.06	1.35
202-00246	Removal of Asphalt Mat (Planing) (Special)	312,499	Sq Yard	56,249.82	0.18
202-00250	Removal of Pavement Marking	300,000	Sq Foot	90,000.00	0.30
202-00425	Removal of Bridge Railing	105	Lin Foot	3,150.00	30.00
202-00504	Removal of Expansion Device	1,400	Lin Foot	92,560.00	66.11
202-00700	Removal of Light Standard	3	Each	1,419.00	473.00
202-00810	Removal of Ground Sign	8,227	Each	71,550.00	8.70
202-00821	Removal of Sign Panel	764	Each	4,566.00	5.98
202-00825	Removal of Flashing Beacon	2	Each	1,000.00	500.00
202-01000	Removal of Fence	41,057	Lin Foot	12,727.67	0.31
202-01030	Removal of Road Closure Gate	2	Each	958.00	479.00
202-01130	Removal of Guardrail Type 3	6,323	Lin Foot	13,277.25	2.10
202-01300	Removal of End Anchorage	28	Each	2,324.00	83.00
202-05006	Sawing Concrete (6 Inch)	24	Lin Foot	60.00	2.50
202-05026	Sawing Asphalt Material (6 Inch)	2,080	Lin Foot	5,200.00	2.50
203-00060	Embankment Material (Complete In Place)	20	Cubic Yard	2,560.00	128.00
203-01120	Vibratory Rolling	20	Hour	1,480.00	74.00
203-01597	Potholing	166	Hour	16,528.00	99.57
204-00010	Haul	1,155,000	Ton Mile	138,600.00	0.12
208-00045	Concrete Washout Structure	1	Each	1,000.00	1,000.00
208-00050	Storm Drain Inlet Protection	3	Each	1,420.00	473.33
208-00205	Erosion Control Supervisor	24	Hour	1,220.00	50.83
210-00750	Reset Light Standard	10	Each	15,520.00	1,552.00
210-00810	Reset Ground Sign	10	Each	1,590.00	159.00
210-00815	Reset Sign Panel	4,014	Each	31,790.00	7.92
210-01140	Reset Guardrail Type 4	100	Lin Foot	1,200.00	12.00
210-01300	Reset Impact Attenuator	2	Each	1,000.00	500.00
210-04010	Adjust Manhole	23	Each	7,130.00	310.00
210-04050	Adjust Valve Box	3	Each	540.00	180.00
214-00650	Evergreen Shrub (5 Gallon Container)	50	Each	1,557.50	31.15
214-00910	Perennials (1 Gallon Container)	20	Each	165.40	8.27
304-06007	Aggregate Base Course (Class 6)	50	Cubic Yard	1,640.00	32.80

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/03 THROUGH 12/31/03

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
304-07005	Aggregate Base Course (Class 7)	350	Cubic Yard	10,500.00	30.00
304-09000	Aggregate Base Course (Special)	674	Cubic Yard	13,480.00	20.00
403-00720	Hot Bituminous Pavement (Patching) (Asphalt)	993	Ton	66,640.00	67.11
403-00721	Hot Bituminous Pavement (Patching) (Asphalt)	960	Sq Yard	51,150.00	53.28
403-09126	Stone Mastic Asphalt (Asphalt) (Polymer Modified)	4,608	Ton	239,616.00	52.00
403-09500	Furnish Hot Bituminous Pavement	4,834	Ton	232,032.00	48.00
403-33741	Hot Bituminous Pavement (Grading S) (75) (PG 64-22)	22,829	Ton	855,939.55	37.49
403-33771	Hot Bituminous Pavement (Grading S) (75) (PG 76-28)	1,194	Ton	62,088.00	52.00
403-33871	Hot Bituminous Pavement (Grading S) (100) (PG 76-28)	42,980	Ton	1,714,933.75	39.90
403-34621	Hot Bituminous Pavement (Grading SX) (50) (PG 58-28)	42,313	Ton	1,639,156.22	38.74
403-34741	Hot Bituminous Pavement (Grading SX) (75) (PG 64-22)	24,725	Ton	967,750.52	39.14
403-34841	Hot Bituminous Pavement (Grading SX) (100) (PG 64-22)	9,869	Ton	453,974.00	46.00
405-00100	Heating and Remixing Treatment	193,370	Sq Yard	729,004.90	3.77
406-09500	Cold Bituminous Pavement (Recycle)	564,000	Sq Yard	270,720.00	0.48
406-09501	Cold Bituminous Pavement (Recycled)	77,000	Ton	577,500.00	7.50
408-01000	Hot Poured Joint and Crack Sealant	140	Ton	243,216.40	1,737.26
409-05000	Ultrathin Bonded Wearing Course	239,082	Sq Yard	968,282.10	4.05
411-03342	Asphalt Cement Performance Grade (PG 64-28)	2	Ton	900.00	450.00
411-03354	Asphalt Cement Performance Grade (PG 64-22)	65	Ton	19,500.00	300.00
411-10253	Emulsified Asphalt (CSS-1H)	21,777	Gallon	19,127.65	0.88
411-10255	Emulsified Asphalt (Slow-Setting)	10,590	Gallon	8,681.50	0.82
411-10275	Emulsified Asphalt (HFMS-2P) (High Float) (Polymerize)	280,000	Gallon	327,600.00	1.17
411-90010	Asphalt Rejuvenating Agent	11,602	Gallon	13,922.40	1.20
411-90040	Recycling Agent	244,000	Gallon	346,480.00	1.42
412-00920	Concrete Pavement (9 Inch) (Fast Track)	600	Sq Yard	32,040.00	53.40
412-04000	Concrete Pavement Panel (Precast)	50,188	Sq Foot	1,098,670.50	21.89
420-00500	Geotextile (Paving)	51,257	Sq Yard	83,491.20	1.63
503-00048	Drilled Caisson (48 Inch)	64	Lin Foot	28,736.00	449.00
503-00054	Drilled Caisson (54 Inch)	53	Lin Foot	30,157.00	569.00
506-00206	Riprap (6 Inch)	20	Cubic Yard	1,300.00	65.00
515-00120	Waterproofing (Membrane)	300	Sq Yard	3,900.00	13.00
517-00000	Waterproofing (Asphalt)	4,284	Sq Yard	29,345.40	6.85
518-00000	Bridge Compression Joint Sealer	80	Lin Foot	1,480.00	18.50
518-01004	Bridge Expansion Device (0-4 Inch)	1,366	Lin Foot	169,230.00	123.89
518-01015	Bridge Expansion Device (0-15 Inch)	34	Lin Foot	58,548.00	1,722.00
601-01010	Concrete Class BZ	3	Cubic Yard	600.00	200.00
601-03000	Concrete Class D	110	Cubic Yard	28,600.00	260.00
601-03040	Concrete Class D (Bridge)	24	Cubic Yard	12,000.00	500.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/03 THROUGH 12/31/03

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
601-03041	Concrete Class D (Bridge) (Special)	120	Cubic Yard	192,000.00	1,600.00
601-05040	Concrete Class S (Bridge)	7	Cubic Yard	5,600.00	800.00
601-06100	Concrete (Patching)	102	Cubic Yard	114,920.00	1,126.67
601-10250	Slab Jacking	52,500	Pound	418,560.00	7.97
602-00020	Reinforcing Steel (Epoxy Coated)	7,410	Pound	8,621.60	1.16
606-00301	Guardrail Type 3 (6-3 Post Spacing)	10,883	Lin Foot	110,146.63	10.12
606-01340	End Anchorage Type 3D	4	Each	2,620.00	655.00
606-01385	Transition Type 3J	6	Each	2,820.00	470.00
606-01390	End Anchorage Type 3K	11	Each	6,545.00	595.00
606-01395	Transition Type 3L	28	Each	11,620.00	415.00
606-02001	End Anchorage (Slotted Rail Terminal)	4	Each	6,332.00	1,583.00
606-02003	End Anchorage (Nonflared)	59	Each	83,485.00	1,415.00
606-10300	Bridge Rail Type 3	388	Lin Foot	26,442.20	68.15
606-10405	Bridge Rail Type 4 (Special)	105	Lin Foot	18,900.00	180.00
606-20000	Wire Rope Safety Fence	2,300	Lin Foot	28,750.00	12.50
606-21000	Wire Rope End Anchorage	2	Each	4,660.00	2,330.00
607-00005	End Post	48	Each	3,600.00	75.00
607-00010	Corner and Line Brace Post	119	Each	14,875.00	125.00
607-11200	Fence Combination Wire With Metal Posts	41,057	Lin Foot	45,573.27	1.11
607-11672	Fence Wood (Sound Barrier) (72 Inch)	100	Lin Foot	4,850.00	48.50
607-11696	Fence Wood (Sound Barrier) (96 Inch)	300	Lin Foot	18,075.00	60.25
607-11744	Fence Wood (Sound Barrier) (144 Inch)	200	Lin Foot	17,900.00	89.50
607-32000	Fence Picket Snow	12,238	Lin Foot	27,535.50	2.25
607-53172	Fence Chain Link (72 Inch)	1,000	Lin Foot	9,750.00	9.75
607-53196	Fence Chain Link (96 Inch)	1,000	Lin Foot	11,500.00	11.50
607-60620	Road Closure Gate	2	Each	21,906.00	10,953.00
609-21010	Curb and Gutter Type 2 (Section I-B)	762	Lin Foot	9,144.00	12.00
609-21011	Curb and Gutter Type 2 (Section I-M)	280	Lin Foot	3,920.00	14.00
609-21020	Curb and Gutter Type 2 (Section II-B)	350	Lin Foot	5,425.00	15.50
610-00020	Median Cover Material (Patterned Concrete)	50	Sq Foot	1,000.00	20.00
610-00055	Median Cover Material (Stone)	73,690	Sq Foot	110,535.00	1.50
612-00041	Delineator (Flexible) (Type I)	25	Each	700.00	28.00
613-00126	1-1/4 Inch Electrical Conduit (Jacked)	300	Lin Foot	3,750.00	12.50
613-00150	1-1/2 Inch Electrical Conduit	18,740	Lin Foot	70,275.00	3.75
613-00151	1-1/2 Inch Electrical Conduit (Jacked)	20,338	Lin Foot	177,754.12	8.74
613-00200	2 Inch Electrical Conduit	210	Lin Foot	5,250.00	25.00
613-00201	2 Inch Electrical Conduit (Jacked)	946	Lin Foot	18,454.00	19.51
613-00301	3 Inch Electrical Conduit (Jacked)	850	Lin Foot	17,150.00	20.18

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/03 THROUGH 12/31/03

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
613-01125	1-1/4 Inch Electrical Conduit (Plastic)	300	Lin Foot	2,625.00	8.75
613-01200	2 Inch Electrical Conduit (Plastic)	2,753	Lin Foot	29,007.50	10.54
613-01202	2 Inch Electrical Conduit (Plastic) (Install Only)	400	Lin Foot	2,400.00	6.00
613-01300	3 Inch Electrical Conduit (Plastic)	10,390	Lin Foot	124,564.50	11.99
613-01302	3 Inch Electrical Conduit (Plastic) (Install Only)	300	Lin Foot	2,100.00	7.00
613-05000	Direct-Burial Cable	300	Lin Foot	1,200.00	4.00
613-07000	Pull Box (Special)	14	Each	4,888.00	349.14
613-07026	Pull Box (16"x24"x12")	11	Each	3,762.00	342.00
613-07199	Pull Box (Install Only)	37	Each	7,200.00	194.59
613-08200	2 Inch Fiberglass Cable (Install Only)	130	Lin Foot	2,860.00	22.00
613-10000	Wiring	1	Lump Sum	53,578.00	53,578.00
613-20100	Light Standard (Install Only)	10	Each	2,850.00	285.00
613-32300	Light Standard Steel (30 Foot)	10	Each	21,390.00	2,139.00
613-32400	Light Standard Steel (40 Foot)	10	Each	22,030.00	2,203.00
613-40010	Light Standard Foundation	10	Each	7,200.00	720.00
613-40020	Transformer Base Aluminum	10	Each	8,120.00	812.00
613-50010	Photoelectric Cell	100	Each	5,800.00	58.00
613-50365	Transformer Base	267	Each	126,825.00	475.00
613-60000	Lamps	100	Each	6,900.00	69.00
613-70250	Luminaire High Pressure Sodium (250 Watt)	5	Each	1,680.00	336.00
613-70260	Fuse Holder	10	Each	1,120.00	112.00
613-70400	Luminaire High Pressure Sodium (400 Watt)	10	Each	3,530.00	353.00
613-72150	Luminaire High Pressure Sodium (Wall Type) (150 Watt)	10	Each	3,710.00	371.00
613-80010	Ballast Unit	10	Each	3,440.00	344.00
614-00011	Sign Panel (Class I)	12,793	Sq Foot	107,352.49	8.39
614-00012	Sign Panel (Class II)	12,350	Sq Foot	139,210.63	11.27
614-00013	Sign Panel (Class III)	16,308	Sq Foot	262,629.13	16.10
614-00200	Steel Sign Post (U-2)	21	Lin Foot	231.00	11.00
614-00818	Steel Sign Post (W 8x18)	104	Lin Foot	3,848.00	37.00
614-01502	Steel Sign Post (2 Inch Round)	20,597	Lin Foot	125,630.50	6.10
614-01552	Steel Sign Post (2.5 Inch Round) (Slipbase)	9,552	Lin Foot	191,084.00	20.00
614-01582	Steel Sign Post (2.5 Inch Round) (Slipbase Sch. 80)	56,978	Lin Foot	1,095,202.00	19.22
614-03003	Concrete Footing (Type 3)	12	Each	8,016.00	668.00
614-10120	Variable Message Sign	3	Each	460,659.00	153,553.00
614-10125	Variable Message Sign (Ground Mounted)	1	Each	101,866.00	101,866.00
614-10128	Blankout Sign (Fiber Optic)	12	Each	134,160.00	11,180.00
614-10151	12 Inch LED (Ball) (Green)	396	Each	46,728.00	118.00
614-10152	12 Inch LED (Ball) (Red)	167	Each	19,706.00	118.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/03 THROUGH 12/31/03

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
614-10153	12 Inch LED (Ball) (Yellow)	396	Each	46,728.00	118.00
614-10156	12 Inch LED (Arrow) (Green)	55	Each	6,490.00	118.00
614-10157	12 Inch LED (Arrow) (Red)	5	Each	590.00	118.00
614-10158	12 Inch LED (Arrow) (Yellow)	55	Each	6,490.00	118.00
614-10161	Signal Head B-Plates(Install Only)	12	Each	600.00	50.00
614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	2	Each	47,936.00	23,968.00
614-42400	Monotube Overhead Sign Bridge (24 Inch Diameter)	1	Each	44,395.00	44,395.00
614-70020	Optical Unit Retrofit Kit	298	Each	53,342.00	179.00
614-70022	Optical Unit Retrofit Kit (Special)	32	Each	13,120.00	410.00
614-72875	Loop Detector Wire	2,000	Lin Foot	6,000.00	3.00
614-72896	Intersection Detection System (Camera) (Install Only)	2	Each	1,200.00	600.00
614-72897	Signal Cable (Install Only)	6,000	Lin Foot	6,000.00	1.00
614-73010	Piezo Electric Tube, Class 2 (Install Only)	37	Each	7,400.00	200.00
614-75336	Traffic Signal Face (12-12-12) (Install Only)	18	Each	2,370.00	131.67
614-75848	Traffic Signal Controller and Cabinet (Install Only)	2	Each	1,500.00	750.00
614-75890	Span Wire Cable (Install Only)	1,600	Lin Foot	1,600.00	1.00
614-80000	Flashing Beacon	2	Each	8,000.00	4,000.00
614-80355	Portable Message Sign Panel	1	Each	330.00	330.00
614-85001	Impact Attenuator	2	Each	38,000.00	19,000.00
614-85040	Impact Attenuator (Truck Mounted Attenuator)	2	Each	10,000.00	5,000.00
614-85045	Truck with Mounted Attenuator and Flashing Arrow Pane	5	Each	77,528.46	15,505.69
614-86106	Telemetry (Field) (Install Only)	2	Each	800.00	400.00
614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	1,000	Lin Foot	2,000.00	2.00
614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	54,078	Lin Foot	43,262.40	0.80
618-00005	Prestressing Steel Bar	6	M Kip Foot	6,048.00	1,008.00
619-00000	Water Meter and Vault	13	Each	254,991.49	19,614.73
619-30160	2 Inch Galvanized Pipe	700	Lin Foot	24,920.00	35.60
619-30240	3 Inch Galvanized Pipe	255	Lin Foot	11,796.30	46.26
619-30480	6 Inch Galvanized Pipe	150	Lin Foot	9,498.00	63.32
619-30640	8 Inch Galvanized Pipe	270	Lin Foot	25,064.10	92.83
619-40120	1-1/2 Inch Copper Pipe	40	Lin Foot	878.40	21.96
619-40160	2 Inch Copper Pipe	200	Lin Foot	4,774.00	23.87
619-40240	3 Inch Copper Pipe	280	Lin Foot	8,019.20	28.64
619-50080	1 Inch Plastic Pipe	66,020	Lin Foot	119,496.20	1.81
619-50100	1-1/4 Inch Plastic Pipe	14,030	Lin Foot	26,236.10	1.87
619-50120	1-1/2 Inch Plastic Pipe	14,540	Lin Foot	28,789.20	1.98
619-50160	2 Inch Plastic Pipe	8,660	Lin Foot	18,532.40	2.14
619-50200	2-1/2 Inch Plastic Pipe	6,660	Lin Foot	15,451.20	2.32

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/03 THROUGH 12/31/03

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
619-50240	3 Inch Plastic Pipe	5,640	Lin Foot	17,032.80	3.02
619-50320	4 Inch Plastic Pipe	28,380	Lin Foot	110,114.40	3.88
620-00020	Sanitary Facility	2	Each	620.00	310.00
623-00205	4 Inch Pop-Up Spray Sprinkler	1,145	Each	12,331.65	10.77
623-00306	3/4 Inch Pop-Up Rotary Sprinkler	1,319	Each	31,774.71	24.09
623-00308	1 Inch Pop-Up Rotary Sprinkler	913	Each	33,580.14	36.78
623-01712	1-1/2 Inch Backflow Preventer	1	Each	1,789.75	1,789.75
623-01716	2 Inch Backflow Preventer	5	Each	9,048.25	1,809.65
623-01724	3 Inch Backflow Preventer	7	Each	32,971.75	4,710.25
623-02006	3/4 Inch Drain Valve	71	Each	6,064.11	85.41
623-03108	1 Inch Automatic Control Valve	34	Each	7,098.18	208.77
623-03112	1-1/2 Inch Automatic Control Valve	82	Each	22,859.14	278.77
623-03116	2 Inch Automatic Control Valve	158	Each	47,995.66	303.77
623-03124	3 Inch Automatic Control Valve	7	Each	2,474.57	353.51
623-04000	Control Wire 24 Volt	384,150	Lin Foot	23,049.00	0.06
623-04002	Power Source Wire	645	Lin Foot	219.30	0.34
623-04008	1 Inch Quick-Coupler Valve	43	Each	7,125.96	165.72
623-05012	1-1/2 Inch Gate Valve	19	Each	384.37	20.23
623-05016	2 Inch Gate Valve	8	Each	808.88	101.11
623-05020	2-1/2 Inch Gate Valve	2	Each	257.46	128.73
623-05024	3 Inch Gate Valve	8	Each	1,142.88	142.86
623-05032	4 Inch Gate Valve	25	Each	6,027.00	241.08
623-06900	Valve Box	389	Each	27,272.79	70.11
623-07600	1-1/2 Inch Flow Sensor	1	Each	459.67	459.67
623-07602	2 Inch Flow Sensor	5	Each	2,381.90	476.38
623-07603	3 Inch Flow Sensor	7	Each	3,510.15	501.45
623-08116	16 Station Automatic Controller	3	Each	44,342.40	14,780.80
623-08124	24 Station Automatic Controller	6	Each	109,055.34	18,175.89
623-08132	32 Station Automatic Controller	2	Each	51,658.34	25,829.17
623-08148	48 Station Automatic Controller	2	Each	77,280.00	38,640.00
625-00000	Construction Surveying	1	Lump Sum	4,450.00	4,450.00
626-00000	Mobilization	28	Lump Sum	267,331.01	9,547.54
626-00005	Mobilization	42	Day	14,898.00	354.71
627-00001	Pavement Marking Paint	756	Gallon	20,412.00	27.00
627-00002	Thermoplastic Pavement Marking	85,314	Sq Foot	122,598.20	1.44
627-00003	Thermoplastic Pavement Marking (Inlaid)	7,000	Sq Foot	59,000.00	8.43
627-00004	Epoxy Pavement Marking	9,174	Sq Foot	5,504.40	0.60
627-00005	Epoxy Pavement Marking	79,002	Gallon	2,415,438.00	30.57

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/03 THROUGH 12/31/03

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
627-00012	Pavement Marking Paint (Low VOC Solvent Base)	190	Gallon	7,570.00	39.84
627-00070	Preformed Thermoplastic Pavement Marking	8,510	Sq Foot	68,080.00	8.00
627-01000	Preformed Plastic Pavement Marking (Type A)	8,974	Sq Foot	75,292.00	8.39
627-01003	Preformed Plastic Pavement Marking (Type A) (Inlaid)	61,047	Sq Foot	582,720.00	9.55
627-03000	Preformed Plastic Pavement Marking (Type C)	23,662	Sq Foot	187,465.00	7.92
627-03003	Preformed Plastic Pavement Marking (Type C) (Inlaid)	45,000	Sq Foot	451,250.00	10.03
627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	14,795	Sq Foot	110,962.50	7.50
627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop)	27,697	Sq Foot	138,485.00	5.00
630-00000	Flagging	6,510	Hour	113,761.20	17.47
630-00001	Pilot Car Operation	72	Hour	5,940.00	82.50
630-00003	Uniformed Traffic Control	400	Hour	18,000.00	45.00
630-00007	Traffic Control Inspection	28	Day	1,735.00	61.96
630-00012	Traffic Control Management	624	Day	207,029.60	331.78
630-10005	Traffic Control	33	Lump Sum	407,367.96	12,344.48
630-80336	Barricade (Type 3 M-B) (Temporary)	8	Each	322.00	40.25
630-80337	Barricade (Type 3 M-C) (Temporary)	3	Each	765.00	255.00
630-80341	Construction Traffic Sign (Panel Size A)	34	Each	1,347.00	39.62
630-80342	Construction Traffic Sign (Panel Size B)	378	Each	12,788.00	33.83
630-80343	Construction Traffic Sign (Panel Size C)	108	Each	7,292.00	67.52
630-80344	Construction Traffic Sign (Special)	188	Sq Foot	3,800.00	20.21
630-80355	Portable Message Sign Panel	2	Each	16,000.00	8,000.00
630-80356	Advance Warning Flashing or Sequencing Arrow Panel (A)	1	Each	350.00	350.00
630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C)	29	Each	10,479.00	361.34
630-80359	Portable Message Sign Panel	173	Day	17,980.00	103.93
630-80360	Drum Channelizing Device	260	Each	9,080.00	34.92
630-80363	Drum Channelizing Device (With Light) (Flashing)	5	Each	137.50	27.50
630-80364	Drum Channelizing Device (With Light) (Steady Burn)	100	Each	1,650.00	16.50
630-80376	Guardrail Type 7 (Temporary)	600	Lin Foot	7,740.00	12.90
630-80380	Traffic Cone	3,970	Each	26,176.00	6.59
630-80510	Mobile Pavement Marking Zone	2	Lump Sum	1.01	0.51
630-80520	Mobile Pavement Marking Zone	80	Day	24,000.00	300.00
637-00100	Roadway Sweeping	17,727	Shoulder M	929,504.70	52.43

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00090	Rem Delineator		Each	=====	=====	=====
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	2.00	10.00	32.00	10.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	10.00	32.00	10.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	10.00	32.00	10.00
=====	202-00170	Grinding And Texturing Conc Pvmt		Sq Yard	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	3,035.00	5.00	10.81	20.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3,035.00	5.00	10.81	20.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	2,541.00	11.00	10.61	11.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2,541.00	11.00	10.61	11.50
		WEIGHTED AVERAGE FOR THE YEAR		5,576.00	7.73	10.74	16.13
=====	202-00190	Rem of Conc Median Cover Matl		Sq Yard	=====	=====	=====
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	441.00	10.00	12.00	13.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		441.00	10.00	12.00	13.00
		WEIGHTED AVERAGE FOR THE YEAR		441.00	10.00	12.00	13.00
=====	202-00203	Rem Curb and Gutter		Lin Foot	=====	=====	=====
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	1,804.00	4.00	6.67	3.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,804.00	4.00	6.67	3.50
		WEIGHTED AVERAGE FOR THE YEAR		1,804.00	4.00	6.67	3.50
=====	202-00210	Rem Conc Pavement		Sq Yard	=====	=====	=====
MTCE 03-014		I 70 NEAR RIFLE	04/10/03	600.00	20.00	36.04	14.80
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		600.00	20.00	36.04	14.80
		WEIGHTED AVERAGE FOR THE YEAR		600.00	20.00	36.04	14.80

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00220	Rem Asphalt Mat		Sq Yard	=====		
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	62.00	10.00	11.50	13.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		62.00	10.00	11.50	13.00
		WEIGHTED AVERAGE FOR THE YEAR		62.00	10.00	11.50	13.00
=====	202-00240	Rem Asphalt Mat (Planing)		Sq Yard	=====		
MTCE 04-033		BRIDGE REPAIR HWY 14 & 85	03/27/03	4,284.00	4.00	12.06	8.55
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		4,284.00	4.00	12.06	8.55
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	16,214.00	1.50	2.59	1.75
MTCE 01-024		I 70, COPPER MTN. - FRISCO	05/15/03	5,060.00	3.00	3.84	3.72
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		21,274.00	1.86	2.84	2.22
MTCE 01-030		I -70, SIEBERT	07/03/03	1,148.00	10.00	7.33	7.00
MTCE 04-043		SH 68 AND 14 NEAR LOVELAND	08/07/03	32,540.00	1.10	2.10	1.79
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	95,712.00	1.00	0.89	0.70
MTCE 04-045		SH 34A AND SH 34D NEAR EVANS	08/28/03	54,996.00	1.00	1.34	1.21
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		184,396.00	1.07	1.10	1.08
		WEIGHTED AVERAGE FOR THE YEAR		209,954.00	1.21	1.51	1.35
=====	202-00246	Rem Asphalt Mat (Planing) (Special)		Sq Yard	=====		
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	312,499.00	2.00	0.81	0.18
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		312,499.00	2.00	0.81	0.18
		WEIGHTED AVERAGE FOR THE YEAR		312,499.00	2.00	0.81	0.18
=====	202-00250	Rem Pavement Marking		Sq Foot	=====		
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	150,000.00	0.75	0.47	0.35
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		150,000.00	0.75	0.47	0.35

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00250	Rem Pavement Marking		Sq Foot	=====		
MTCE 06-034		REGION 6 STRIPING	08/07/03	150,000.00	1.00	0.31	0.25
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		150,000.00	1.00	0.31	0.25
		WEIGHTED AVERAGE FOR THE YEAR		300,000.00	0.88	0.39	0.30
=====	202-00425	Rem Bridge Railing		Lin Foot	=====		
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	105.00	75.00	84.36	30.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		105.00	75.00	84.36	30.00
		WEIGHTED AVERAGE FOR THE YEAR		105.00	75.00	84.36	30.00
=====	202-00504	Rem Exp Device		Lin Foot	=====		
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	34.00	137.00	592.00	490.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		34.00	137.00	592.00	490.00
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	152.00	70.00	98.06	100.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		152.00	70.00	98.06	100.00
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	1,214.00	100.00	116.71	50.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,214.00	100.00	116.71	50.00
		WEIGHTED AVERAGE FOR THE YEAR		1,400.00	97.64	122.08	66.11
=====	202-00700	Rem Light Standard		Each	=====		
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	2.00	300.00	725.00	470.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	300.00	725.00	470.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00700	Rem Light Standard		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	1.00	300.00	456.75	479.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	300.00	456.75	479.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	300.00	590.88	473.00
=====	202-00810	Rem Ground Sign		Each	=====	=====	=====
MTCE 01-022		REGION 1 SIGNING	01/09/03	1,787.00	10.00	12.60	10.00
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	2.00	10.00	116.33	40.00
MTCE 06-026		R-6 SIGN POST REPLACEMENT	03/13/03	350.00	28.00	30.03	20.48
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,139.00	12.95	15.18	11.74
MTCE 06-027		SIGN POSTS IN REGION 6	05/01/03	1,600.00	20.00	13.76	2.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,600.00	20.00	13.76	2.00
MTCE 06-035		REGION 6 SIGN POSTS	08/07/03	2,000.00	20.00	12.50	10.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,000.00	20.00	12.50	10.00
MTCE 05-028		R5, SIGN REPLACEMENT - WEST	10/09/03	580.00	10.00	21.18	6.00
MTCE 05-030		R5, SIGN REPLACEMENT - EAST	10/09/03	1,496.00	10.00	20.18	10.00
MTCE 04-039		FY 04 REGION 4 SIGNS - SH 14	11/13/03	398.00	15.00	19.66	10.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	14.00	65.00	58.29	58.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2,488.00	11.11	20.45	9.34
		WEIGHTED AVERAGE FOR THE YEAR		8,227.00	15.48	16.34	8.70
=====	202-00821	Rem Sign Panel		Each	=====	=====	=====
MTCE 01-022		REGION 1 SIGNING	01/09/03	130.00	15.00	16.71	5.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		130.00	15.00	16.71	5.00

ITEM UNIT COSTS BY PROJECTS -- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00821	Rem Sign Panel		Each	=====	=====	=====
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	1.00	20.00	36.82	35.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	20.00	36.82	35.00
MTCE 05-028		R5, SIGN REPLACEMENT - WEST	10/09/03	275.00	10.00	11.68	5.00
MTCE 04-039		FY 04 REGION 4 SIGNS - SH 14	11/13/03	358.00	15.00	14.95	7.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		633.00	12.83	13.65	6.13
		WEIGHTED AVERAGE FOR THE YEAR		764.00	13.21	14.29	5.98
=====	202-00825	Rem Flashing Beacon		Each	=====	=====	=====
MTCE 01-022		REGION 1 SIGNING	01/09/03	2.00	200.00	323.50	500.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	200.00	323.50	500.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	200.00	323.50	500.00
=====	202-01000	Rem Fence		Lin Foot	=====	=====	=====
MTCE 03-012		NORTH OF CRAIG	02/06/03	41,057.00	0.50	0.51	0.31
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		41,057.00	0.50	0.51	0.31
		WEIGHTED AVERAGE FOR THE YEAR		41,057.00	0.50	0.51	0.31
=====	202-01030	Rem of Road Closure Gate		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	2.00	300.00	401.50	479.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	300.00	401.50	479.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	300.00	401.50	479.00
=====	202-01130	Rem Gdrail Ty 3		Lin Foot	=====	=====	=====
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	6,322.50	1.90	1.78	2.10
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		6,322.50	1.90	1.78	2.10
		WEIGHTED AVERAGE FOR THE YEAR		6,322.50	1.90	1.78	2.10

ITEM UNIT COSTS BY PROJECTS -- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-01300	Rem End Anchorage		Each	=====	=====	=====
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	28.00	100.00	155.75	83.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			28.00	100.00	155.75	83.00
	WEIGHTED AVERAGE FOR THE YEAR			28.00	100.00	155.75	83.00
=====	202-05006	Sawing Concrete (6 In)		Lin Foot	=====	=====	=====
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	24.00	5.00	6.17	2.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			24.00	5.00	6.17	2.50
	WEIGHTED AVERAGE FOR THE YEAR			24.00	5.00	6.17	2.50
=====	202-05026	Sawing Asphalt Mat (6 In)		Lin Foot	=====	=====	=====
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	2,080.00	1.00	3.67	2.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			2,080.00	1.00	3.67	2.50
	WEIGHTED AVERAGE FOR THE YEAR			2,080.00	1.00	3.67	2.50
=====	203-00060	Emb Mat1 (CIP)		Cubic Yard	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	20.00	50.00	102.60	128.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			20.00	50.00	102.60	128.00
	WEIGHTED AVERAGE FOR THE YEAR			20.00	50.00	102.60	128.00
=====	203-01120	Vibratory Rolling		Hour	=====	=====	=====
MTCE 03-014		I 70 NEAR RIFLE	04/10/03	20.00	150.00	114.28	74.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			20.00	150.00	114.28	74.00
	WEIGHTED AVERAGE FOR THE YEAR			20.00	150.00	114.28	74.00
=====	203-01597	Potholing		Hour	=====	=====	=====
MTCE 02-012		PUEBLO - ITS CABLE	02/20/03	90.00	150.00	156.61	100.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			90.00	150.00	156.61	100.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	203-01597	Potholing		Hour	=====		
MTCE 06-030		WADSWORTH BLVD. AT 44TH AVE.	05/29/03	10.00	175.00	158.21	140.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		10.00	175.00	158.21	140.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	26.00	120.00	202.00	128.00
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	40.00	150.00	72.68	70.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		66.00	138.18	123.62	92.85
		WEIGHTED AVERAGE FOR THE YEAR		166.00	146.81	151.46	99.57
=====	204-00010	Haul		Ton Mile	=====		
MTCE 07-006		STATEWIDE RECYCLED PAVEMENT	05/01/03	1,155,000.00	0.25	0.29	0.12
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,155,000.00	0.25	0.29	0.12
		WEIGHTED AVERAGE FOR THE YEAR		1,155,000.00	0.25	0.29	0.12
=====	208-00045	Conc Washout Str		Each	=====		
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	1.00	500.00	1761.73	1000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	500.00	1761.73	1000.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	500.00	1761.73	1000.00
=====	208-00050	Storm Drain Inlet Protection		Each	=====		
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	2.00	250.00	360.55	360.00
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	1.00	300.00	503.98	700.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3.00	266.67	408.36	473.33
		WEIGHTED AVERAGE FOR THE YEAR		3.00	266.67	408.36	473.33

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	208-00205	Erosion Control Supervisor		Hour	=====	=====	=====
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	4.00	60.00	51.52	55.00
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	20.00	60.00	45.39	50.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		24.00	60.00	46.41	50.83
		WEIGHTED AVERAGE FOR THE YEAR		24.00	60.00	46.41	50.83
=====	210-00750	Res Light Standard		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	10.00	300.00	1551.00	1552.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	300.00	1551.00	1552.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	300.00	1551.00	1552.00
=====	210-00810	Res Ground Sign		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	10.00	150.00	126.75	159.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		10.00	150.00	126.75	159.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	150.00	126.75	159.00
=====	210-00815	Res Sign Panel		Each	=====	=====	=====
MTCE 01-022		REGION 1 SIGNING	01/09/03	64.00	100.00	39.74	35.00
MTCE 06-026		R-6 SIGN POST REPLACEMENT	03/13/03	350.00	58.00	40.38	25.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		414.00	64.49	40.27	26.55
MTCE 06-027		SIGN POSTS IN REGION 6	05/01/03	1,600.00	25.00	15.32	3.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,600.00	25.00	15.32	3.00
MTCE 06-035		REGION 6 SIGN POSTS	08/07/03	2,000.00	25.00	12.67	8.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,000.00	25.00	12.67	8.00
		WEIGHTED AVERAGE FOR THE YEAR		4,014.00	29.07	18.74	7.92

ITEM UNIT COSTS BY PROJECTS -- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	210-01140	Res Gdrail Ty 4		Lin Foot	=====		
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	100.00	7.00	13.63	12.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		100.00	7.00	13.63	12.00
		WEIGHTED AVERAGE FOR THE YEAR		100.00	7.00	13.63	12.00
=====	210-01300	Res Impact Attenuator		Each	=====		
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	2.00	11000.00	2431.25	500.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	11000.00	2431.25	500.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	11000.00	2431.25	500.00
=====	210-04010	Adj Manhole		Each	=====		
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	23.00	300.00	382.91	310.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		23.00	300.00	382.91	310.00
		WEIGHTED AVERAGE FOR THE YEAR		23.00	300.00	382.91	310.00
=====	210-04050	Adj Valve Box		Each	=====		
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	3.00	160.00	179.33	180.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3.00	160.00	179.33	180.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	160.00	179.33	180.00
=====	214-00650	Evergreen Shrub (5 Gal)		Each	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	50.00	40.00	34.72	31.15
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		50.00	40.00	34.72	31.15
		WEIGHTED AVERAGE FOR THE YEAR		50.00	40.00	34.72	31.15
=====	214-00910	Perennials (1 Gal)		Each	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	20.00	12.00	16.42	8.27
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		20.00	12.00	16.42	8.27
		WEIGHTED AVERAGE FOR THE YEAR		20.00	12.00	16.42	8.27

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	304-06007	ABC (CL 6)		Cubic Yard	=====		
MTCE 03-014		I 70 NEAR RIFLE	04/10/03	50.00	35.00	50.55	32.80
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		50.00	35.00	50.55	32.80
		WEIGHTED AVERAGE FOR THE YEAR		50.00	35.00	50.55	32.80
=====	304-07005	ABC (CL 7)		Cubic Yard	=====		
MTCE 01-026		SH 94, EL PASO COUNTY EAST	05/01/03	350.00	25.00	39.83	30.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		350.00	25.00	39.83	30.00
		WEIGHTED AVERAGE FOR THE YEAR		350.00	25.00	39.83	30.00
=====	304-09000	ABC (Spec)		Cubic Yard	=====		
MTCE 01-023		SH 9 - HOOSIER PASS	03/27/03	674.00	23.00	31.48	20.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		674.00	23.00	31.48	20.00
		WEIGHTED AVERAGE FOR THE YEAR		674.00	23.00	31.48	20.00
=====	403-00720	HBP (Patching) (Asph)		Ton	=====		
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	343.00	90.00	71.52	75.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		343.00	90.00	71.52	75.00
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	100.00	120.00	93.20	75.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		100.00	120.00	93.20	75.00
MTCE 01-030		I -70, SIEBERT	07/03/03	50.00	100.00	89.43	68.30
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	500.00	80.00	72.84	60.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		550.00	81.82	73.52	60.75
		WEIGHTED AVERAGE FOR THE YEAR		993.00	88.49	74.44	67.11

ITEM UNIT COSTS BY PROJECTS -- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	403-00721	HBP (Patching) (Asph)		Sq Yard	=====	=====	=====
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	900.00	45.00	35.80	46.90
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		900.00	45.00	35.80	46.90
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	60.00	50.00	146.75	149.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		60.00	50.00	146.75	149.00
		WEIGHTED AVERAGE FOR THE YEAR		960.00	45.31	44.86	53.28
=====	403-09126	SMA (Asph) (P)		Ton	=====	=====	=====
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	4,608.00	55.00	51.41	52.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		4,608.00	55.00	51.41	52.00
		WEIGHTED AVERAGE FOR THE YEAR		4,608.00	55.00	51.41	52.00
=====	403-09500	Furnish HBP		Ton	=====	=====	=====
MTCE 05-024		PAGOSA TO TREASURE FALLS	07/03/03	4,834.00	35.00	50.50	48.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4,834.00	35.00	50.50	48.00
		WEIGHTED AVERAGE FOR THE YEAR		4,834.00	35.00	50.50	48.00
=====	403-33741	HBP (Gr S) (75) (PG 64-22)		Ton	=====	=====	=====
MTCE 04-043		SH 68 AND 14 NEAR LOVELAND	08/07/03	6,472.00	40.00	45.04	40.35
MTCE 04-045		SH 34A AND SH 34D NEAR EVANS	08/28/03	6,050.00	40.00	35.03	33.75
MTCE 04-044		SH 144 AND SH 34 NEAR BRUSH	08/28/03	4,692.00	40.00	40.96	38.60
MTCE 04-046		SH 14C NEAR STERLING	08/28/03	5,615.00	40.00	39.53	37.31
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		22,829.00	40.00	40.81	37.49
		WEIGHTED AVERAGE FOR THE YEAR		22,829.00	40.00	40.81	37.49
=====	403-33771	HBP (Gr S) (75) (PG 76-28)		Ton	=====	=====	=====
MTCE 04-033		BRIDGE REPAIR HWY 14 & 85	03/27/03	1,194.00	47.00	55.32	52.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,194.00	47.00	55.32	52.00
		WEIGHTED AVERAGE FOR THE YEAR		1,194.00	47.00	55.32	52.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 403-33871		HBP (Gr S) (100) (PG 76-28)		Ton	=====	=====	=====
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	29,730.00	44.00	39.88	42.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		29,730.00	44.00	39.88	42.00
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	2,195.00	40.00	52.07	50.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2,195.00	40.00	52.07	50.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	11,055.00	41.00	38.90	32.25
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		11,055.00	41.00	38.90	32.25
		WEIGHTED AVERAGE FOR THE YEAR		42,980.00	43.02	40.10	39.90
===== 403-34621		HBP (Gr SX) (50) (PG 58-28)		Ton	=====	=====	=====
MTCE 01-023		SH 9 - HOOSIER PASS	03/27/03	13,989.00	37.00	46.00	42.30
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		13,989.00	37.00	46.00	42.30
MTCE 01-024		I 70, COPPER MTN. - FRISCO	05/15/03	28,324.00	42.00	39.64	36.98
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		28,324.00	42.00	39.64	36.98
		WEIGHTED AVERAGE FOR THE YEAR		42,313.00	40.35	42.06	38.74
===== 403-34741		HBP (Gr SX) (75) (PG 64-22)		Ton	=====	=====	=====
MTCE 01-025		SH 83 & SH 67 IN DOUGLAS CO.	04/24/03	11,980.00	43.00	38.50	35.25
MTCE 01-026		SH 94, EL PASO COUNTY EAST	05/01/03	7,324.00	43.00	51.08	47.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		19,304.00	43.00	41.45	39.71
MTCE 04-042		SH 7 NEAR LYONS	08/07/03	5,421.00	41.00	39.20	37.12
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5,421.00	41.00	39.20	37.12
		WEIGHTED AVERAGE FOR THE YEAR		24,725.00	42.56	41.12	39.14

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	403-34841	HBP (Gr SX) (100) (PG 64-22)		Ton	=====	=====	=====
MTCE 01-030		I -70, SIEBERT	07/03/03	9,869.00	44.00	50.92	46.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		9,869.00	44.00	50.92	46.00
		WEIGHTED AVERAGE FOR THE YEAR		9,869.00	44.00	50.92	46.00
=====	405-00100	Heating and Remixing Treatment		Sq Yard	=====	=====	=====
MTCE 05-024		PAGOSA TO TREASURE FALLS	07/03/03	193,370.00	3.15	3.81	3.77
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		193,370.00	3.15	3.81	3.77
		WEIGHTED AVERAGE FOR THE YEAR		193,370.00	3.15	3.81	3.77
=====	406-09500	Cold Bitum Pvmt (Recycle)		Sq Yard	=====	=====	=====
MTCE 07-006		STATEWIDE RECYCLED PAVEMENT	05/01/03	564,000.00	0.50	0.75	0.48
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		564,000.00	0.50	0.75	0.48
		WEIGHTED AVERAGE FOR THE YEAR		564,000.00	0.50	0.75	0.48
=====	406-09501	Cold Bitum Pvmt (Recycled)		Ton	=====	=====	=====
MTCE 07-006		STATEWIDE RECYCLED PAVEMENT	05/01/03	77,000.00	10.00	6.93	7.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		77,000.00	10.00	6.93	7.50
		WEIGHTED AVERAGE FOR THE YEAR		77,000.00	10.00	6.93	7.50
=====	408-01000	Hot Joint-Crack Sealant		Ton	=====	=====	=====
MTCE 04-041		REGION 4 CRACK SEAL	07/10/03	140.00	1500.00	1969.32	1737.26
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		140.00	1500.00	1969.32	1737.26
		WEIGHTED AVERAGE FOR THE YEAR		140.00	1500.00	1969.32	1737.26
=====	409-05000	Ultrath Bond Wearing Course		Sq Yard	=====	=====	=====
MTCE 06-029		SH 58, GOLDEN TO MP 5.07	05/01/03	239,082.00	4.00	4.10	4.05
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		239,082.00	4.00	4.10	4.05
		WEIGHTED AVERAGE FOR THE YEAR		239,082.00	4.00	4.10	4.05

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	411-03342	Asph Cem (PG 64-28)		Ton	=====	=====	=====
MTCE 01-030		I -70, SIEBERT	07/03/03	2.00	400.00	391.33	450.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	400.00	391.33	450.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	400.00	391.33	450.00
=====	411-03354	Asph Cem (PG 64-22)		Ton	=====	=====	=====
MTCE 01-030		I -70, SIEBERT	07/03/03	65.00	275.00	264.83	300.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		65.00	275.00	264.83	300.00
		WEIGHTED AVERAGE FOR THE YEAR		65.00	275.00	264.83	300.00
=====	411-10253	Emul Asph (CSS-1H)		Gallon	=====	=====	=====
MTCE 01-025		SH 83 & SH 67 IN DOUGLAS CO.	04/24/03	6,172.00	1.00	1.37	0.95
MTCE 01-024		I 70, COPPER MTN. - FRISCO	05/15/03	15,605.00	1.00	1.40	0.85
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		21,777.00	1.00	1.38	0.88
		WEIGHTED AVERAGE FOR THE YEAR		21,777.00	1.00	1.38	0.88
=====	411-10255	Emul Asph (SS)		Gallon	=====	=====	=====
MTCE 01-023		SH 9 - HOOSIER PASS	03/27/03	5,529.00	1.00	1.45	1.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		5,529.00	1.00	1.45	1.00
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	622.00	1.00	1.51	1.50
MTCE 01-026		SH 94, EL PASO COUNTY EAST	05/01/03	4,439.00	1.30	1.87	0.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5,061.00	1.26	1.80	0.62
		WEIGHTED AVERAGE FOR THE YEAR		10,590.00	1.13	1.58	0.82
=====	411-10275	Emul Asph (HFMS-2P)		Gallon	=====	=====	=====
MTCE 07-006		STATEWIDE RECYCLED PAVEMENT	05/01/03	280,000.00	1.15	1.31	1.17
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		280,000.00	1.15	1.31	1.17
		WEIGHTED AVERAGE FOR THE YEAR		280,000.00	1.15	1.31	1.17

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

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=====	411-90010	Asph Rejuvenating Agent		Gallon	=====	=====	=====
MTCE 05-024		PAGOSA TO TREASURE FALLS	07/03/03	11,602.00	1.20	1.80	1.20
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		11,602.00	1.20	1.80	1.20
		WEIGHTED AVERAGE FOR THE YEAR		11,602.00	1.20	1.80	1.20
=====	411-90040	Recycling Agent		Gallon	=====	=====	=====
MTCE 07-006		STATEWIDE RECYCLED PAVEMENT	05/01/03	244,000.00	1.30	1.60	1.42
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		244,000.00	1.30	1.60	1.42
		WEIGHTED AVERAGE FOR THE YEAR		244,000.00	1.30	1.60	1.42
=====	412-00920	Conc Pvmt (9 In) (Fast Track)		Sq Yard	=====	=====	=====
MTCE 03-014		I 70 NEAR RIFLE	04/10/03	600.00	65.00	90.67	53.40
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		600.00	65.00	90.67	53.40
		WEIGHTED AVERAGE FOR THE YEAR		600.00	65.00	90.67	53.40
=====	412-04000	Conc Pvt Pan (Precast)		Sq Foot	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	27,318.00	31.00	28.22	20.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		27,318.00	31.00	28.22	20.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	22,870.00	23.00	30.06	24.15
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		22,870.00	23.00	30.06	24.15
		WEIGHTED AVERAGE FOR THE YEAR		50,188.00	27.35	28.88	21.89
=====	420-00500	Geotextile (Paving)		Sq Yard	=====	=====	=====
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	200.00	4.00	7.71	9.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		200.00	4.00	7.71	9.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	420-00500	Geotextile (Paving)		Sq Yard	=====		
MTCE 01-030		I -70, SIEBERT	07/03/03	51,057.00	1.25	1.48	1.60
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		51,057.00	1.25	1.48	1.60
		WEIGHTED AVERAGE FOR THE YEAR		51,257.00	1.26	1.52	1.63
=====	503-00048	Drilled Caisson (48 In)		Lin Foot	=====		
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	64.00	500.00	540.25	449.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		64.00	500.00	540.25	449.00
		WEIGHTED AVERAGE FOR THE YEAR		64.00	500.00	540.25	449.00
=====	503-00054	Drilled Caisson (54 In)		Lin Foot	=====		
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	53.00	600.00	457.75	569.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		53.00	600.00	457.75	569.00
		WEIGHTED AVERAGE FOR THE YEAR		53.00	600.00	457.75	569.00
=====	506-00206	Riprap (6 In)		Cubic Yard	=====		
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	20.00	50.00	73.84	65.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		20.00	50.00	73.84	65.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	50.00	73.84	65.00
=====	515-00120	Waterproofing (Membrane)		Sq Yard	=====		
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	300.00	8.00	17.97	13.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		300.00	8.00	17.97	13.00
		WEIGHTED AVERAGE FOR THE YEAR		300.00	8.00	17.97	13.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	517-00000	Waterproofing (Asphalt)		Sq Yard	=====	=====	=====
MTCE 04-033		BRIDGE REPAIR HWY 14 & 85	03/27/03	4,284.00	10.00	8.67	6.85
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		4,284.00	10.00	8.67	6.85
		WEIGHTED AVERAGE FOR THE YEAR		4,284.00	10.00	8.67	6.85
=====	518-00000	Brdg Compress Joint Sealer		Lin Foot	=====	=====	=====
MTCE 03-014		I 70 NEAR RIFLE	04/10/03	80.00	35.00	38.51	18.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		80.00	35.00	38.51	18.50
		WEIGHTED AVERAGE FOR THE YEAR		80.00	35.00	38.51	18.50
=====	518-01004	Br Expan Device (0-4 In)		Lin Foot	=====	=====	=====
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	152.00	120.00	151.06	115.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		152.00	120.00	151.06	115.00
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	1,214.00	150.00	169.99	125.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,214.00	150.00	169.99	125.00
		WEIGHTED AVERAGE FOR THE YEAR		1,366.00	146.66	168.44	123.89
=====	518-01015	Br Expan Device (0-15 In)		Lin Foot	=====	=====	=====
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	34.00	1500.00	2239.25	1722.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		34.00	1500.00	2239.25	1722.00
		WEIGHTED AVERAGE FOR THE YEAR		34.00	1500.00	2239.25	1722.00
=====	601-01010	Conc CL BZ		Cubic Yard	=====	=====	=====
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	3.00	260.00	465.23	200.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3.00	260.00	465.23	200.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	260.00	465.23	200.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	601-03000	Conc CL D		Cubic Yard	=====	=====	=====
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	110.00	350.00	243.33	260.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		110.00	350.00	243.33	260.00
		WEIGHTED AVERAGE FOR THE YEAR		110.00	350.00	243.33	260.00
=====	601-03040	Conc CL D (Bridge)		Cubic Yard	=====	=====	=====
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	24.00	400.00	448.22	500.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		24.00	400.00	448.22	500.00
		WEIGHTED AVERAGE FOR THE YEAR		24.00	400.00	448.22	500.00
=====	601-03041	Conc CL D (Bridge) (Spec)		Cubic Yard	=====	=====	=====
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	120.00	600.00	1276.83	1600.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		120.00	600.00	1276.83	1600.00
		WEIGHTED AVERAGE FOR THE YEAR		120.00	600.00	1276.83	1600.00
=====	601-05040	Conc CL S (Bridge)		Cubic Yard	=====	=====	=====
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	7.00	700.00	1007.50	800.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		7.00	700.00	1007.50	800.00
		WEIGHTED AVERAGE FOR THE YEAR		7.00	700.00	1007.50	800.00
=====	601-06100	Conc (Patching)		Cubic Yard	=====	=====	=====
MTCE 04-033		BRIDGE REPAIR HWY 14 & 85	03/27/03	94.60	1800.00	1192.00	1200.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		94.60	1800.00	1192.00	1200.00
MTCE 03-014		I 70 NEAR RIFLE	04/10/03	7.00	2000.00	499.28	200.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		7.00	2000.00	499.28	200.00
		WEIGHTED AVERAGE FOR THE YEAR		101.60	1813.78	1135.51	1131.10

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	601-10250	Slab Jacking		Pound	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	30,300.00	7.00	8.61	7.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		30,300.00	7.00	8.61	7.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	22,200.00	7.50	9.36	9.30
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		22,200.00	7.50	9.36	9.30
		WEIGHTED AVERAGE FOR THE YEAR		52,500.00	7.21	8.86	7.97
=====	602-00020	Reinf Steel (Epoxy)		Pound	=====	=====	=====
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	154.00	1.00	4.49	1.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		154.00	1.00	4.49	1.00
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	5,256.00	0.50	0.80	0.85
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5,256.00	0.50	0.80	0.85
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	2,000.00	1.00	1.94	2.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,000.00	1.00	1.94	2.00
		WEIGHTED AVERAGE FOR THE YEAR		7,410.00	0.65	1.25	1.16
=====	606-00301	Gdrail Ty 3 (6-3)		Lin Foot	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	703.00	15.00	14.95	15.50
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	10,179.50	11.00	10.96	9.75
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		10,882.50	11.26	11.22	10.12
		WEIGHTED AVERAGE FOR THE YEAR		10,882.50	11.26	11.22	10.12

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	606-01340	End Anchor Ty 3D		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	4.00	500.00	680.75	655.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			4.00	500.00	680.75	655.00
	WEIGHTED AVERAGE FOR THE YEAR			4.00	500.00	680.75	655.00
=====	606-01385	Transition Ty 3J		Each	=====	=====	=====
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	6.00	600.00	594.44	470.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			6.00	600.00	594.44	470.00
	WEIGHTED AVERAGE FOR THE YEAR			6.00	600.00	594.44	470.00
=====	606-01390	End Anchor Ty 3K		Each	=====	=====	=====
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	11.00	825.00	682.45	595.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			11.00	825.00	682.45	595.00
	WEIGHTED AVERAGE FOR THE YEAR			11.00	825.00	682.45	595.00
=====	606-01395	Transition Ty 3L		Each	=====	=====	=====
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	28.00	250.00	416.83	415.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			28.00	250.00	416.83	415.00
	WEIGHTED AVERAGE FOR THE YEAR			28.00	250.00	416.83	415.00
=====	606-02001	End Anchor (SRT)		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	4.00	1500.00	1401.00	1583.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			4.00	1500.00	1401.00	1583.00
	WEIGHTED AVERAGE FOR THE YEAR			4.00	1500.00	1401.00	1583.00
=====	606-02003	End Anchor (Nonflared)		Each	=====	=====	=====
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	59.00	1500.00	1518.36	1415.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			59.00	1500.00	1518.36	1415.00
	WEIGHTED AVERAGE FOR THE YEAR			59.00	1500.00	1518.36	1415.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	606-10300	Brdg Rail Ty 3		Lin Foot	=====		
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	388.00	90.00	82.40	68.15
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			388.00	90.00	82.40	68.15
	WEIGHTED AVERAGE FOR THE YEAR			388.00	90.00	82.40	68.15
=====	606-10405	Brdg Rail Ty 4 (Spec)		Lin Foot	=====		
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	105.00	150.00	216.76	180.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			105.00	150.00	216.76	180.00
	WEIGHTED AVERAGE FOR THE YEAR			105.00	150.00	216.76	180.00
=====	606-20000	Wire Rope Safety Fence		Lin Foot	=====		
MTCE 06-023		SH 285, SB, MP 255 - MP 244.3	01/09/03	2,300.00	12.00	17.58	12.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			2,300.00	12.00	17.58	12.50
	WEIGHTED AVERAGE FOR THE YEAR			2,300.00	12.00	17.58	12.50
=====	606-21000	Wire Rope End Anchorage		Each	=====		
MTCE 06-023		SH 285, SB, MP 255 - MP 244.3	01/09/03	2.00	350.00	3009.71	2330.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			2.00	350.00	3009.71	2330.00
	WEIGHTED AVERAGE FOR THE YEAR			2.00	350.00	3009.71	2330.00
=====	607-00005	End Post		Each	=====		
MTCE 03-012		NORTH OF CRAIG	02/06/03	48.00	100.00	89.83	75.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			48.00	100.00	89.83	75.00
	WEIGHTED AVERAGE FOR THE YEAR			48.00	100.00	89.83	75.00
=====	607-00010	Corner and Line Br Post		Each	=====		
MTCE 03-012		NORTH OF CRAIG	02/06/03	119.00	150.00	119.50	125.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			119.00	150.00	119.50	125.00
	WEIGHTED AVERAGE FOR THE YEAR			119.00	150.00	119.50	125.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	607-11200	Fence CW MP		Lin Foot	=====		
MTCE 03-012		NORTH OF CRAIG	02/06/03	41,057.00	2.00	1.55	1.11
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		41,057.00	2.00	1.55	1.11
		WEIGHTED AVERAGE FOR THE YEAR		41,057.00	2.00	1.55	1.11
=====	607-11672	Fence Wood (Sound) (72 In)		Lin Foot	=====		
MTCE 06-022		R6 FENCE REPAIR	04/03/03	100.00	50.00	62.38	48.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		100.00	50.00	62.38	48.50
		WEIGHTED AVERAGE FOR THE YEAR		100.00	50.00	62.38	48.50
=====	607-11696	Fence Wood (Sound) (96 In)		Lin Foot	=====		
MTCE 06-022		R6 FENCE REPAIR	04/03/03	300.00	70.00	69.68	60.25
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		300.00	70.00	69.68	60.25
		WEIGHTED AVERAGE FOR THE YEAR		300.00	70.00	69.68	60.25
=====	607-11744	Fence Wood (Sound) (144 In)		Lin Foot	=====		
MTCE 06-022		R6 FENCE REPAIR	04/03/03	200.00	110.00	104.78	89.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		200.00	110.00	104.78	89.50
		WEIGHTED AVERAGE FOR THE YEAR		200.00	110.00	104.78	89.50
=====	607-32000	Fence Picket Snow		Lin Foot	=====		
MTCE 06-022		R6 FENCE REPAIR	04/03/03	12,238.00	2.00	3.61	2.25
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		12,238.00	2.00	3.61	2.25
		WEIGHTED AVERAGE FOR THE YEAR		12,238.00	2.00	3.61	2.25
=====	607-53172	Fence CL (72 In)		Lin Foot	=====		
MTCE 06-022		R6 FENCE REPAIR	04/03/03	1,000.00	10.00	11.53	9.75
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,000.00	10.00	11.53	9.75
		WEIGHTED AVERAGE FOR THE YEAR		1,000.00	10.00	11.53	9.75

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	607-53196	Fence CL (96 In)		Lin Foot	=====		
MTCE 06-022		R6 FENCE REPAIR	04/03/03	1,000.00	17.00	14.24	11.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,000.00	17.00	14.24	11.50
		WEIGHTED AVERAGE FOR THE YEAR		1,000.00	17.00	14.24	11.50
=====	607-60620	Road Closure Gate		Each	=====		
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	2.00	8000.00	8570.00	10953.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	8000.00	8570.00	10953.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	8000.00	8570.00	10953.00
=====	609-21010	C and G Ty 2 I-B		Lin Foot	=====		
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	762.00	12.00	19.00	12.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		762.00	12.00	19.00	12.00
		WEIGHTED AVERAGE FOR THE YEAR		762.00	12.00	19.00	12.00
=====	609-21011	C and G Ty 2 I-M		Lin Foot	=====		
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	280.00	21.00	20.67	14.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		280.00	21.00	20.67	14.00
		WEIGHTED AVERAGE FOR THE YEAR		280.00	21.00	20.67	14.00
=====	609-21020	C and G Ty 2 II-B		Lin Foot	=====		
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	350.00	21.00	21.17	15.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		350.00	21.00	21.17	15.50
		WEIGHTED AVERAGE FOR THE YEAR		350.00	21.00	21.17	15.50
=====	610-00020	Median Cover (Pattern Conc)		Sq Foot	=====		
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	50.00	12.00	15.00	20.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		50.00	12.00	15.00	20.00
		WEIGHTED AVERAGE FOR THE YEAR		50.00	12.00	15.00	20.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	610-00055	Median Cover Matl (Stone)		Sq Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	73,690.00	1.50	2.20	1.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		73,690.00	1.50	2.20	1.50
		WEIGHTED AVERAGE FOR THE YEAR		73,690.00	1.50	2.20	1.50
=====	612-00041	Delin (Flex) (Ty I)		Each	=====		
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	25.00	30.00	27.68	28.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		25.00	30.00	27.68	28.00
		WEIGHTED AVERAGE FOR THE YEAR		25.00	30.00	27.68	28.00
=====	613-00126	1-1/4 In Elec Cond (Jacked)		Lin Foot	=====		
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	300.00	20.00	18.75	12.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	20.00	18.75	12.50
		WEIGHTED AVERAGE FOR THE YEAR		300.00	20.00	18.75	12.50
=====	613-00150	1-1/2 In Elec Cond		Lin Foot	=====		
MTCE 02-012		PUEBLO - ITS CABLE	02/20/03	18,740.00	8.00	5.34	3.75
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		18,740.00	8.00	5.34	3.75
		WEIGHTED AVERAGE FOR THE YEAR		18,740.00	8.00	5.34	3.75
=====	613-00151	1-1/2 In Elec Cond (Jacked)		Lin Foot	=====		
MTCE 02-012		PUEBLO - ITS CABLE	02/20/03	20,338.00	11.00	12.71	8.74
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		20,338.00	11.00	12.71	8.74
		WEIGHTED AVERAGE FOR THE YEAR		20,338.00	11.00	12.71	8.74
=====	613-00200	2 In Elec Cond		Lin Foot	=====		
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	210.00	10.00	26.58	25.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		210.00	10.00	26.58	25.00
		WEIGHTED AVERAGE FOR THE YEAR		210.00	10.00	26.58	25.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-00201	2 In Elec Cond (Jacked)		Lin Foot	=====		
MTCE 07-005		STATEWIDE TRAFFIC LOOP REPAIR	04/03/03	246.00	30.00	30.60	24.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		246.00	30.00	30.60	24.00
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	300.00	21.00	19.05	12.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	21.00	19.05	12.50
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	400.00	15.00	49.90	22.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		400.00	15.00	49.90	22.00
		WEIGHTED AVERAGE FOR THE YEAR		946.00	20.80	37.58	19.51
=====	613-00301	3 In Elec Cond (Jacked)		Lin Foot	=====		
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	300.00	22.00	21.45	15.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	22.00	21.45	15.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	550.00	20.00	50.46	23.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		550.00	20.00	50.46	23.00
		WEIGHTED AVERAGE FOR THE YEAR		850.00	20.71	44.24	20.18
=====	613-01125	1-1/4 In Elec Cond (P)		Lin Foot	=====		
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	300.00	15.00	12.48	8.75
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	15.00	12.48	8.75
		WEIGHTED AVERAGE FOR THE YEAR		300.00	15.00	12.48	8.75

ITEM UNIT COSTS BY PROJECTS -- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-01200	2 In Elec Cond (P)		Lin Foot	=====		
MTCE 07-005		STATEWIDE TRAFFIC LOOP REPAIR	04/03/03	128.00	10.00	10.60	10.00
MTCE 06-030		WADSWORTH BLVD. AT 44TH AVE.	05/29/03	315.00	12.00	13.96	9.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		443.00	11.42	13.11	9.64
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	300.00	12.00	13.13	8.75
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	12.00	13.13	8.75
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	2,010.00	8.00	21.66	11.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2,010.00	8.00	21.66	11.00
		WEIGHTED AVERAGE FOR THE YEAR		2,753.00	8.99	19.27	10.54
=====	613-01202	Inst 2 In Elec Cond (P)		Lin Foot	=====		
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	400.00	6.00	8.51	6.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		400.00	6.00	8.51	6.00
		WEIGHTED AVERAGE FOR THE YEAR		400.00	6.00	8.51	6.00
=====	613-01300	3 In Elec Cond (P)		Lin Foot	=====		
MTCE 06-030		WADSWORTH BLVD. AT 44TH AVE.	05/29/03	630.00	15.00	16.62	12.65
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		630.00	15.00	16.62	12.65
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	300.00	14.00	14.68	10.25
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	14.00	14.68	10.25
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	9,460.00	11.00	23.17	12.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		9,460.00	11.00	23.17	12.00
		WEIGHTED AVERAGE FOR THE YEAR		10,390.00	11.33	22.46	11.99

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-01302	Inst 3 In Elec Cond (P)		Lin Foot	=====		
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	300.00	6.00	10.10	7.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		300.00	6.00	10.10	7.00
		WEIGHTED AVERAGE FOR THE YEAR		300.00	6.00	10.10	7.00
=====	613-05000	Dir Burial Cable		Lin Foot	=====		
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	300.00	9.00	7.50	4.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	9.00	7.50	4.00
		WEIGHTED AVERAGE FOR THE YEAR		300.00	9.00	7.50	4.00
=====	613-07000	Pull Box (Spec)		Each	=====		
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	2.00	300.00	592.00	434.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	300.00	592.00	434.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	12.00	50.00	496.75	335.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		12.00	50.00	496.75	335.00
		WEIGHTED AVERAGE FOR THE YEAR		14.00	85.71	504.08	349.14
=====	613-07026	Pull Box (16"x24"x12")		Each	=====		
MTCE 07-005		STATEWIDE TRAFFIC LOOP REPAIR	04/03/03	11.00	300.00	351.60	342.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		11.00	300.00	351.60	342.00
		WEIGHTED AVERAGE FOR THE YEAR		11.00	300.00	351.60	342.00
=====	613-07199	Inst Pull Box		Each	=====		
MTCE 02-012		PUEBLO - ITS CABLE	02/20/03	33.00	150.00	382.31	200.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-07199	Inst Pull Box		Each	=====	=====	=====
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	4.00	200.00	352.98	150.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		37.00	155.41	380.53	194.59
		WEIGHTED AVERAGE FOR THE YEAR		37.00	155.41	380.53	194.59
=====	613-08200	2 In Fiber Cable (Install)		Lin Foot	=====	=====	=====
MTCE 02-012		PUEBLO - ITS CABLE	02/20/03	130.00	25.00	65.42	22.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		130.00	25.00	65.42	22.00
		WEIGHTED AVERAGE FOR THE YEAR		130.00	25.00	65.42	22.00
=====	613-10000	Wiring		LUMP SUM	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	1.00	10000.00	19187.75	53578.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	10000.00	19187.75	53578.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	10000.00	19187.75	53578.00
=====	613-20100	Inst Light Std		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	10.00	560.00	467.50	285.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	560.00	467.50	285.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	560.00	467.50	285.00
=====	613-32300	Light Std Steel (30 Ft)		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	10.00	1800.00	1994.50	2139.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	1800.00	1994.50	2139.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	1800.00	1994.50	2139.00
=====	613-32400	Light Std Steel (40 Ft)		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	10.00	2000.00	2106.50	2203.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	2000.00	2106.50	2203.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	2000.00	2106.50	2203.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-40010	Light Std Foundation		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	10.00	650.00	810.00	720.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	650.00	810.00	720.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	650.00	810.00	720.00
=====	613-40020	Transformer Base Alum		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	10.00	400.00	706.00	812.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	400.00	706.00	812.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	400.00	706.00	812.00
=====	613-50010	Photoel Cell		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	100.00	100.00	96.50	58.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		100.00	100.00	96.50	58.00
		WEIGHTED AVERAGE FOR THE YEAR		100.00	100.00	96.50	58.00
=====	613-50365	Transformer Base		Each	=====	=====	=====
MTCE 03-011		I70, LUMINAIRE REPLACEMENT	02/27/03	267.00	1000.00	721.24	475.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		267.00	1000.00	721.24	475.00
		WEIGHTED AVERAGE FOR THE YEAR		267.00	1000.00	721.24	475.00
=====	613-60000	Lmps		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	100.00	90.00	104.50	69.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		100.00	90.00	104.50	69.00
		WEIGHTED AVERAGE FOR THE YEAR		100.00	90.00	104.50	69.00
=====	613-70250	Lumin HPS (250 W)		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	5.00	550.00	443.00	336.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5.00	550.00	443.00	336.00
		WEIGHTED AVERAGE FOR THE YEAR		5.00	550.00	443.00	336.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-70260	Fus Holder		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	10.00	200.00	136.00	112.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	200.00	136.00	112.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	200.00	136.00	112.00
=====	613-70400	Lumin HPS (400 W)		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	10.00	450.00	459.00	353.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	450.00	459.00	353.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	450.00	459.00	353.00
=====	613-72150	Lumin HPS (WT) (150 W)		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	10.00	700.00	455.50	371.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	700.00	455.50	371.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	700.00	455.50	371.00
=====	613-80010	Ballast Un		Each	=====	=====	=====
MTCE 01-031		REGION 1, HIGHWAY LIGHTING	08/21/03	10.00	400.00	252.00	344.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	400.00	252.00	344.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	400.00	252.00	344.00
=====	614-00011	Sign Panel (CL I)		Sq Foot	=====	=====	=====
MTCE 01-022		REGION 1 SIGNING	01/09/03	6,573.44	10.00	10.18	8.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		6,573.44	10.00	10.18	8.50
MTCE 05-028		R5, SIGN REPLACEMENT - WEST	10/09/03	1,070.00	12.00	11.60	8.75

COLORADO DEPARTMENT OF TRANSPORTATION
ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 614-00011 Sign Panel (CL I) Sq Foot =====							
MTCE 05-030		R5, SIGN REPLACEMENT - EAST	10/09/03	3,349.00	12.00	11.11	8.25
MTCE 04-039		FY 04 REGION 4 SIGNS - SH 14	11/13/03	1,784.00	10.00	10.54	8.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	16.50	40.00	18.03	13.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			6,219.50	11.50	11.02	8.28
	WEIGHTED AVERAGE FOR THE YEAR			12,792.94	10.73	10.54	8.39
===== 614-00012 Sign Panel (CL II) Sq Foot =====							
MTCE 01-022		REGION 1 SIGNING	01/09/03	7,429.62	14.00	13.78	11.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			7,429.62	14.00	13.78	11.50
MTCE 05-028		R5, SIGN REPLACEMENT - WEST	10/09/03	1,060.00	15.00	14.74	12.00
MTCE 05-030		R5, SIGN REPLACEMENT - EAST	10/09/03	1,225.00	15.00	14.61	12.00
MTCE 04-039		FY 04 REGION 4 SIGNS - SH 14	11/13/03	2,635.00	13.00	14.28	10.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			4,920.00	13.93	14.45	10.93
	WEIGHTED AVERAGE FOR THE YEAR			12,349.62	13.97	14.01	11.27
===== 614-00013 Sign Panel (CL III) Sq Foot =====							
MTCE 01-022		REGION 1 SIGNING	01/09/03	3,672.25	18.00	17.41	17.50
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			3,672.25	18.00	17.41	17.50
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	121.00	18.00	35.00	34.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			121.00	18.00	35.00	34.00
MTCE 05-028		R5, SIGN REPLACEMENT - WEST	10/09/03	6,705.00	20.00	21.11	16.00
MTCE 05-030		R5, SIGN REPLACEMENT - EAST	10/09/03	4,059.00	20.00	20.94	16.25
MTCE 04-039		FY 04 REGION 4 SIGNS - SH 14	11/13/03	1,751.00	18.00	19.68	12.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			12,515.00	19.72	20.83	15.52
	WEIGHTED AVERAGE FOR THE YEAR			16,308.25	19.32	19.97	16.10

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-00200	Steel Sign Post (U-2)		Lin Foot	=====		
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	21.00	10.00	12.13	11.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		21.00	10.00	12.13	11.00
		WEIGHTED AVERAGE FOR THE YEAR		21.00	10.00	12.13	11.00
=====	614-00818	Steel Sign Post (W 8x18)		Lin Foot	=====		
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	104.00	40.00	37.63	37.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		104.00	40.00	37.63	37.00
		WEIGHTED AVERAGE FOR THE YEAR		104.00	40.00	37.63	37.00
=====	614-01502	Steel Sign Post (2 In Rd)		Lin Foot	=====		
MTCE 01-022		REGION 1 SIGNING	01/09/03	9,453.00	8.00	7.32	7.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		9,453.00	8.00	7.32	7.00
MTCE 05-028		R5, SIGN REPLACEMENT - WEST	10/09/03	2,955.00	8.00	8.18	5.50
MTCE 05-030		R5, SIGN REPLACEMENT - EAST	10/09/03	7,058.00	8.00	8.11	5.00
MTCE 04-039		FY 04 REGION 4 SIGNS - SH 14	11/13/03	1,131.00	7.00	9.00	7.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		11,144.00	7.90	8.23	5.34
		WEIGHTED AVERAGE FOR THE YEAR		20,597.00	7.95	7.75	6.10
=====	614-01552	Steel Sign Post (2.5 In Rd) (Slip)		Lin Foot	=====		
MTCE 05-028		R5, SIGN REPLACEMENT - WEST	10/09/03	4,960.00	24.00	25.66	20.00
MTCE 05-030		R5, SIGN REPLACEMENT - EAST	10/09/03	4,548.00	25.00	24.66	20.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	44.00	40.00	24.37	21.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		9,552.00	24.55	25.17	20.00
		WEIGHTED AVERAGE FOR THE YEAR		9,552.00	24.55	25.17	20.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01582	Steel Sign Post (2.5 In Rd) (Slip Sch 80)		Lin Foot	=====		
MTCE 01-022		REGION 1 SIGNING	01/09/03	14,142.00	26.00	20.41	21.00
MTCE 06-026		R-6 SIGN POST REPLACEMENT	03/13/03	3,500.00	28.00	26.47	23.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		17,642.00	26.40	21.48	21.40
MTCE 06-027		SIGN POSTS IN REGION 6	05/01/03	16,000.00	22.00	20.39	16.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		16,000.00	22.00	20.39	16.00
MTCE 06-035		REGION 6 SIGN POSTS	08/07/03	20,000.00	22.00	22.25	19.75
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20,000.00	22.00	22.25	19.75
MTCE 04-039		FY 04 REGION 4 SIGNS - SH 14	11/13/03	3,336.00	19.00	22.50	20.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3,336.00	19.00	22.50	20.00
		WEIGHTED AVERAGE FOR THE YEAR		56,978.00	23.19	21.42	19.22
=====	614-03003	Conc Footing (Ty 3)		Each	=====		
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	12.00	1000.00	1065.25	668.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		12.00	1000.00	1065.25	668.00
		WEIGHTED AVERAGE FOR THE YEAR		12.00	1000.00	1065.25	668.00
=====	614-10120	Var Mesg Sign		Each	=====		
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	3.00	110000.00	137439.00	153553.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3.00	110000.00	137439.00	153553.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	110000.00	137439.00	153553.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-10125	Var Mesg Sign (Grnd Mtd)		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	1.00	120000.00	95689.00	101866.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	120000.00	95689.00	101866.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	120000.00	95689.00	101866.00
=====	614-10128	Blankout Sign (Fib Opt)		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	12.00	13000.00	10965.75	11180.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		12.00	13000.00	10965.75	11180.00
		WEIGHTED AVERAGE FOR THE YEAR		12.00	13000.00	10965.75	11180.00
=====	614-10151	12 In LED (Ball) (Green)		Each	=====	=====	=====
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	396.00	210.00	166.69	118.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		396.00	210.00	166.69	118.00
		WEIGHTED AVERAGE FOR THE YEAR		396.00	210.00	166.69	118.00
=====	614-10152	12 In LED (Ball) (Red)		Each	=====	=====	=====
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	167.00	125.00	120.63	118.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		167.00	125.00	120.63	118.00
		WEIGHTED AVERAGE FOR THE YEAR		167.00	125.00	120.63	118.00
=====	614-10153	12 In LED (Ball) (Yellow)		Each	=====	=====	=====
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	396.00	145.00	121.73	118.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		396.00	145.00	121.73	118.00
		WEIGHTED AVERAGE FOR THE YEAR		396.00	145.00	121.73	118.00
=====	614-10156	12 In LED (Arr) (Green)		Each	=====	=====	=====
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	55.00	120.00	124.43	118.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		55.00	120.00	124.43	118.00
		WEIGHTED AVERAGE FOR THE YEAR		55.00	120.00	124.43	118.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-10157	12 In LED (Arr) (Red)		Each	=====	=====	=====
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	5.00	100.00	98.43	118.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		5.00	100.00	98.43	118.00
		WEIGHTED AVERAGE FOR THE YEAR		5.00	100.00	98.43	118.00
=====	614-10158	12 In LED (Arr) (Yellow)		Each	=====	=====	=====
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	55.00	100.00	99.53	118.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		55.00	100.00	99.53	118.00
		WEIGHTED AVERAGE FOR THE YEAR		55.00	100.00	99.53	118.00
=====	614-10161	Signal Head B-Plates(Install Only)		Each	=====	=====	=====
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	12.00	50.00	198.07	50.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		12.00	50.00	198.07	50.00
		WEIGHTED AVERAGE FOR THE YEAR		12.00	50.00	198.07	50.00
=====	614-32400	Monotube Overhead Sign Cant (24 In Dia)		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	2.00	45000.00	24333.50	23968.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	45000.00	24333.50	23968.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	45000.00	24333.50	23968.00
=====	614-42400	Monotube Overhead Sign Brdg (24 In Dia)		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	1.00	30000.00	46346.75	44395.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	30000.00	46346.75	44395.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	30000.00	46346.75	44395.00
=====	614-70020	Opt Unit Retrofit Kit		Each	=====	=====	=====
MTCE 01-027		REGION 1 PEDESTRIAN SIGNALS	08/07/03	298.00	300.00	229.34	179.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		298.00	300.00	229.34	179.00
		WEIGHTED AVERAGE FOR THE YEAR		298.00	300.00	229.34	179.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-70022	Opt Unit Retrofit Kit (Spec)		Each	=====	=====	=====
MTCE 01-027		REGION 1 PEDESTRIAN SIGNALS	08/07/03	32.00	450.00	385.32	410.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		32.00	450.00	385.32	410.00
		WEIGHTED AVERAGE FOR THE YEAR		32.00	450.00	385.32	410.00
=====	614-72875	Loop Detect Wire		Lin Foot	=====	=====	=====
MTCE 07-005		STATEWIDE TRAFFIC LOOP REPAIR	04/03/03	2,000.00	3.00	3.03	3.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2,000.00	3.00	3.03	3.00
		WEIGHTED AVERAGE FOR THE YEAR		2,000.00	3.00	3.03	3.00
=====	614-72896	Intersect Detect Sys (Camera) (Inst Only)		Each	=====	=====	=====
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	2.00	600.00	1773.04	600.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	600.00	1773.04	600.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	600.00	1773.04	600.00
=====	614-72897	Signal Cable (Install Only)		Lin Foot	=====	=====	=====
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	6,000.00	1.30	0.94	1.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		6,000.00	1.30	0.94	1.00
		WEIGHTED AVERAGE FOR THE YEAR		6,000.00	1.30	0.94	1.00
=====	614-73010	Inst Piezo Elec Tube, CL 2		Each	=====	=====	=====
MTCE 07-005		STATEWIDE TRAFFIC LOOP REPAIR	04/03/03	37.00	500.00	500.60	200.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		37.00	500.00	500.60	200.00
		WEIGHTED AVERAGE FOR THE YEAR		37.00	500.00	500.60	200.00
=====	614-75336	Inst Traf Sig Face (12-12-12)		Each	=====	=====	=====
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	18.00	250.00	240.33	131.67
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		18.00	250.00	240.33	131.67
		WEIGHTED AVERAGE FOR THE YEAR		18.00	250.00	240.33	131.67

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-75848	Inst Traf Sig Ctrler + Cab		Each	=====	=====	=====
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	2.00	1850.00	2964.79	750.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	1850.00	2964.79	750.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	1850.00	2964.79	750.00
=====	614-75890	Inst Span Wire Cable		Lin Foot	=====	=====	=====
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	1,600.00	1.40	4.16	1.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,600.00	1.40	4.16	1.00
		WEIGHTED AVERAGE FOR THE YEAR		1,600.00	1.40	4.16	1.00
=====	614-80000	Flash Beacon		Each	=====	=====	=====
MTCE 01-022		REGION 1 SIGNING	01/09/03	2.00	2000.00	3256.25	4000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	2000.00	3256.25	4000.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	2000.00	3256.25	4000.00
=====	614-80355	Portable Mesg Panel		Each	=====	=====	=====
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	1.00	32000.00	321.25	330.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	32000.00	321.25	330.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	32000.00	321.25	330.00
=====	614-85001	Impact Atten		Each	=====	=====	=====
MTCE 06-031		I 25 & 88 AND I 70 & VASQUEZ	05/15/03	2.00	22000.00	21304.42	19000.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	22000.00	21304.42	19000.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	22000.00	21304.42	19000.00
=====	614-85040	Impact Atten (T-M-A)		Each	=====	=====	=====
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	2.00	10000.00	9658.01	5000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	10000.00	9658.01	5000.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	10000.00	9658.01	5000.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-85045	Truck w/Mtd Atten & Flash Arrow Panel		Each	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	2.00	8000.00	11768.09	25000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	8000.00	11768.09	25000.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	2.00	11000.00	11970.34	9000.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	11000.00	11970.34	9000.00
MTCE 04-041		REGION 4 CRACK SEAL	07/10/03	1.00	11000.00	25132.12	9528.46
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	11000.00	25132.12	9528.46
		WEIGHTED AVERAGE FOR THE YEAR		5.00	9800.00	13411.71	15505.69
=====	614-86106	Telemetry (Field) (Install Only)		Each	=====	=====	=====
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	2.00	600.00	2043.01	400.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	600.00	2043.01	400.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	600.00	2043.01	400.00
=====	614-87010	Fiber Optic Cable (S Mode) (12 Fiber)		Lin Foot	=====	=====	=====
MTCE 02-012		PUEBLO - ITS CABLE	02/20/03	1,000.00	3.00	5.94	2.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,000.00	3.00	5.94	2.00
		WEIGHTED AVERAGE FOR THE YEAR		1,000.00	3.00	5.94	2.00
=====	614-87424	Fiber Optic Cable (S Mode) (24 S)		Lin Foot	=====	=====	=====
MTCE 02-012		PUEBLO - ITS CABLE	02/20/03	54,078.00	2.50	1.39	0.80
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		54,078.00	2.50	1.39	0.80
		WEIGHTED AVERAGE FOR THE YEAR		54,078.00	2.50	1.39	0.80

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	618-00005	Prestress Steel Bar		M Kip Foot	=====		
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	6.30	300.00	1080.00	960.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			6.30	300.00	1080.00	960.00
	WEIGHTED AVERAGE FOR THE YEAR			6.30	300.00	1080.00	960.00
=====	619-00000	Water Meter and Vault		Each	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	13.00	3500.00	16934.91	19614.73
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			13.00	3500.00	16934.91	19614.73
	WEIGHTED AVERAGE FOR THE YEAR			13.00	3500.00	16934.91	19614.73
=====	619-30160	2 In Galv Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	700.00	20.00	32.87	35.60
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			700.00	20.00	32.87	35.60
	WEIGHTED AVERAGE FOR THE YEAR			700.00	20.00	32.87	35.60
=====	619-30240	3 In Galv Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	255.00	25.00	39.75	46.26
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			255.00	25.00	39.75	46.26
	WEIGHTED AVERAGE FOR THE YEAR			255.00	25.00	39.75	46.26
=====	619-30480	6 In Galv Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	150.00	30.00	55.44	63.32
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			150.00	30.00	55.44	63.32
	WEIGHTED AVERAGE FOR THE YEAR			150.00	30.00	55.44	63.32
=====	619-30640	8 In Galv Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	270.00	40.00	69.61	92.83
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			270.00	40.00	69.61	92.83
	WEIGHTED AVERAGE FOR THE YEAR			270.00	40.00	69.61	92.83

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	619-40120	1-1/2 In Copper Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	40.00	25.00	16.65	21.96
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		40.00	25.00	16.65	21.96
		WEIGHTED AVERAGE FOR THE YEAR		40.00	25.00	16.65	21.96
=====	619-40160	2 In Copper Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	200.00	20.00	18.96	23.87
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		200.00	20.00	18.96	23.87
		WEIGHTED AVERAGE FOR THE YEAR		200.00	20.00	18.96	23.87
=====	619-40240	3 In Copper Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	280.00	30.00	26.88	28.64
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		280.00	30.00	26.88	28.64
		WEIGHTED AVERAGE FOR THE YEAR		280.00	30.00	26.88	28.64
=====	619-50080	1 In Plastic Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	66,020.00	1.75	2.37	1.81
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		66,020.00	1.75	2.37	1.81
		WEIGHTED AVERAGE FOR THE YEAR		66,020.00	1.75	2.37	1.81
=====	619-50100	1-1/4 In Plastic Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	14,030.00	2.50	2.49	1.87
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		14,030.00	2.50	2.49	1.87
		WEIGHTED AVERAGE FOR THE YEAR		14,030.00	2.50	2.49	1.87
=====	619-50120	1-1/2 In Plastic Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	14,540.00	3.00	2.58	1.98
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		14,540.00	3.00	2.58	1.98
		WEIGHTED AVERAGE FOR THE YEAR		14,540.00	3.00	2.58	1.98

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	619-50160	2 In Plastic Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	8,660.00	2.00	2.83	2.14
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		8,660.00	2.00	2.83	2.14
		WEIGHTED AVERAGE FOR THE YEAR		8,660.00	2.00	2.83	2.14
=====	619-50200	2-1/2 In Plastic Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	6,660.00	2.00	3.14	2.32
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		6,660.00	2.00	3.14	2.32
		WEIGHTED AVERAGE FOR THE YEAR		6,660.00	2.00	3.14	2.32
=====	619-50240	3 In Plastic Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	5,640.00	4.00	3.87	3.02
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5,640.00	4.00	3.87	3.02
		WEIGHTED AVERAGE FOR THE YEAR		5,640.00	4.00	3.87	3.02
=====	619-50320	4 In Plastic Pipe		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	28,380.00	8.00	4.84	3.88
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		28,380.00	8.00	4.84	3.88
		WEIGHTED AVERAGE FOR THE YEAR		28,380.00	8.00	4.84	3.88
=====	620-00020	Sanitary Facility		Each	=====		
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	1.00	1000.00	423.35	400.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	1000.00	423.35	400.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	1.00	500.00	538.46	220.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	500.00	538.46	220.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	750.00	490.50	310.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	623-00205	4 In Pop-Up Spray Spr		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	1,145.00	18.00	11.92	10.77
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,145.00	18.00	11.92	10.77
		WEIGHTED AVERAGE FOR THE YEAR		1,145.00	18.00	11.92	10.77
=====	623-00306	3/4 In Pop-Up Rotary Spr		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	1,319.00	32.00	29.36	24.09
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,319.00	32.00	29.36	24.09
		WEIGHTED AVERAGE FOR THE YEAR		1,319.00	32.00	29.36	24.09
=====	623-00308	1 In Pop-Up Rotary Spr		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	913.00	40.00	42.93	36.78
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		913.00	40.00	42.93	36.78
		WEIGHTED AVERAGE FOR THE YEAR		913.00	40.00	42.93	36.78
=====	623-01712	1-1/2 In Backflow Preventer		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	1.00	1800.00	2596.58	1789.75
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	1800.00	2596.58	1789.75
		WEIGHTED AVERAGE FOR THE YEAR		1.00	1800.00	2596.58	1789.75
=====	623-01716	2 In Backflow Preventer		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	5.00	2500.00	2703.22	1809.65
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5.00	2500.00	2703.22	1809.65
		WEIGHTED AVERAGE FOR THE YEAR		5.00	2500.00	2703.22	1809.65
=====	623-01724	3 In Backflow Preventer		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	7.00	3000.00	4836.75	4710.25
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		7.00	3000.00	4836.75	4710.25
		WEIGHTED AVERAGE FOR THE YEAR		7.00	3000.00	4836.75	4710.25

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	623-02006	3/4 In Drain Valve		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	71.00	40.00	82.14	85.41
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		71.00	40.00	82.14	85.41
		WEIGHTED AVERAGE FOR THE YEAR		71.00	40.00	82.14	85.41
=====	623-03108	1 In Auto Ctrl Valve		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	34.00	150.00	218.59	208.77
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		34.00	150.00	218.59	208.77
		WEIGHTED AVERAGE FOR THE YEAR		34.00	150.00	218.59	208.77
=====	623-03112	1-1/2 In Auto Ctrl Val		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	82.00	180.00	262.92	278.77
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		82.00	180.00	262.92	278.77
		WEIGHTED AVERAGE FOR THE YEAR		82.00	180.00	262.92	278.77
=====	623-03116	2 In Auto Ctrl Valve		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	158.00	225.00	299.59	303.77
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		158.00	225.00	299.59	303.77
		WEIGHTED AVERAGE FOR THE YEAR		158.00	225.00	299.59	303.77
=====	623-03124	3 In Auto Ctrl Valve		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	7.00	900.00	389.50	353.51
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		7.00	900.00	389.50	353.51
		WEIGHTED AVERAGE FOR THE YEAR		7.00	900.00	389.50	353.51
=====	623-04000	Ctrl Wire 24 Volt		Lin Foot	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	384,150.00	0.11	0.07	0.06
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		384,150.00	0.11	0.07	0.06
		WEIGHTED AVERAGE FOR THE YEAR		384,150.00	0.11	0.07	0.06

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	623-04002	Power Source Wire		Lin Foot	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	645.00	2.00	2.75	0.34
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		645.00	2.00	2.75	0.34
		WEIGHTED AVERAGE FOR THE YEAR		645.00	2.00	2.75	0.34
=====	623-04008	1 In Quick-Coupler		Each	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	43.00	100.00	282.24	165.72
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		43.00	100.00	282.24	165.72
		WEIGHTED AVERAGE FOR THE YEAR		43.00	100.00	282.24	165.72
=====	623-05012	1-1/2 In Gate Valve		Each	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	19.00	60.00	115.08	20.23
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		19.00	60.00	115.08	20.23
		WEIGHTED AVERAGE FOR THE YEAR		19.00	60.00	115.08	20.23
=====	623-05016	2 In Gate Valve		Each	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	8.00	110.00	162.04	101.11
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		8.00	110.00	162.04	101.11
		WEIGHTED AVERAGE FOR THE YEAR		8.00	110.00	162.04	101.11
=====	623-05020	2-1/2 In Gate Valve		Each	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	2.00	200.00	194.58	128.73
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	200.00	194.58	128.73
		WEIGHTED AVERAGE FOR THE YEAR		2.00	200.00	194.58	128.73
=====	623-05024	3 In Gate Valve		Each	=====		
MTCE 06-025		I 70 - PECOS WEST	04/24/03	8.00	250.00	225.95	142.86
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		8.00	250.00	225.95	142.86
		WEIGHTED AVERAGE FOR THE YEAR		8.00	250.00	225.95	142.86

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	623-05032	4 In Gate Valve		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	25.00	250.00	293.69	241.08
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		25.00	250.00	293.69	241.08
		WEIGHTED AVERAGE FOR THE YEAR		25.00	250.00	293.69	241.08
=====	623-06900	Valve Box		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	389.00	50.00	38.70	70.11
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		389.00	50.00	38.70	70.11
		WEIGHTED AVERAGE FOR THE YEAR		389.00	50.00	38.70	70.11
=====	623-07600	1-1/2 In Flow Sensor		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	1.00	500.00	518.22	459.67
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	500.00	518.22	459.67
		WEIGHTED AVERAGE FOR THE YEAR		1.00	500.00	518.22	459.67
=====	623-07602	2 In Flow Sensor		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	5.00	500.00	537.13	476.38
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5.00	500.00	537.13	476.38
		WEIGHTED AVERAGE FOR THE YEAR		5.00	500.00	537.13	476.38
=====	623-07603	3 In Flow Sensor		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	7.00	600.00	698.82	501.45
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		7.00	600.00	698.82	501.45
		WEIGHTED AVERAGE FOR THE YEAR		7.00	600.00	698.82	501.45
=====	623-08116	16 Station Auto Ctrler		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	3.00	3500.00	14126.93	14780.80
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3.00	3500.00	14126.93	14780.80
		WEIGHTED AVERAGE FOR THE YEAR		3.00	3500.00	14126.93	14780.80

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	623-08124	24 Station Auto Ctrler		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	6.00	3500.00	16998.63	18175.89
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		6.00	3500.00	16998.63	18175.89
		WEIGHTED AVERAGE FOR THE YEAR		6.00	3500.00	16998.63	18175.89
=====	623-08132	32 Station Auto Ctrler		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	2.00	5000.00	23443.06	25829.17
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	5000.00	23443.06	25829.17
		WEIGHTED AVERAGE FOR THE YEAR		2.00	5000.00	23443.06	25829.17
=====	623-08148	48 Station Auto Ctrler		Each	=====	=====	=====
MTCE 06-025		I 70 - PECOS WEST	04/24/03	2.00	6000.00	32413.33	38640.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	6000.00	32413.33	38640.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	6000.00	32413.33	38640.00
=====	625-00000	Const Surveying		LUMP SUM	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	1.00	10000.00	6902.75	4450.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	10000.00	6902.75	4450.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	10000.00	6902.75	4450.00
=====	626-00000	Mobilization		LUMP SUM	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	1.00	60000.00	100915.33	50000.00
MTCE 01-022		REGION 1 SIGNING	01/09/03	1.00	40000.00	22749.55	10000.00
MTCE 05-022		US 160 & 145 CURB REPLACEMENT	02/06/03	1.00	5000.00	15883.67	3471.00
MTCE 05-023		R-5 EPOXY PAVEMENT MARKING	02/27/03	1.00	10000.00	3333.67	1.00
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	1.00	10000.00	3667.00	10000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		5.00	25000.00	44572.59	14694.40

ITEM UNIT COSTS BY PROJECTS -- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 626-00000	Mobilization			LUMP SUM	=====		
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	1.00	15000.00	29959.58	26000.00
MTCE 07-006		STATEWIDE RECYCLED PAVEMENT	05/01/03	1.00	6000.00	20255.00	2000.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	1.00	80000.00	80611.50	65000.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			3.00	12916.67	28307.19	9250.00
MTCE 04-038		REGION 4 STENCIL MARKING	07/10/03	1.00	10000.00	12400.20	1.00
MTCE 04-036		FY 04 REGION 4 EPOXY EAST	07/24/03	1.00	45000.00	666.67	0.01
MTCE 06-034		REGION 6 STRIPING	08/07/03	1.00	15000.00	16667.00	10000.00
MTCE 04-037		FY 04 EPOXY WEST	08/21/03	1.00	5000.00	1375.50	1.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			4.00	18750.00	7966.93	2500.50
MTCE 05-027		REGION 5, MAINT. SECTION 3	10/09/03	1.00	10000.00	2789.25	1.00
MTCE 05-028		R5, SIGN REPLACEMENT - WEST	10/09/03	1.00	20000.00	18943.33	8000.00
MTCE 05-029		REGION 5, EPOXY EAST	10/09/03	1.00	10000.00	15000.50	1.00
MTCE 05-030		R5, SIGN REPLACEMENT - EAST	10/09/03	1.00	20000.00	23991.67	12000.00
MTCE 04-039		FY 04 REGION 4 SIGNS - SH 14	11/13/03	1.00	10000.00	10480.07	6600.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	1.00	50000.00	45215.90	33855.00
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	1.00	20000.00	22412.00	12400.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			7.00	20000.00	19218.32	10408.14
	WEIGHTED AVERAGE FOR THE YEAR			19.00	17678.57	26729.92	9547.54
===== 626-00005	Mobilization			Day	=====		
MTCE 06-022		R6 FENCE REPAIR	04/03/03	30.00	500.00	662.50	75.00
MTCE 07-005		STATEWIDE TRAFFIC LOOP REPAIR	04/03/03	12.00	500.00	1559.80	1054.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			42.00	500.00	961.60	354.71
	WEIGHTED AVERAGE FOR THE YEAR			42.00	500.00	961.60	354.71
===== 627-00001	Pvmt Mkg Paint			Gallon	=====		
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	756.00	35.00	27.31	27.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			756.00	35.00	27.31	27.00
	WEIGHTED AVERAGE FOR THE YEAR			756.00	35.00	27.31	27.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-00002	Thermoplastic Pvmt Mkg		Sq Foot	=====	=====	=====
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	69,521.00	1.50	1.44	1.40
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		69,521.00	1.50	1.44	1.40
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	15,793.00	1.50	1.51	1.60
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		15,793.00	1.50	1.51	1.60
		WEIGHTED AVERAGE FOR THE YEAR		85,314.00	1.50	1.46	1.44
=====	627-00003	Thermoplastic Pvmt Mkg (Inlaid)		Sq Foot	=====	=====	=====
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	2,000.00	11.50	12.83	12.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,000.00	11.50	12.83	12.00
MTCE 06-034		REGION 6 STRIPING	08/07/03	5,000.00	12.00	10.00	7.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5,000.00	12.00	10.00	7.00
		WEIGHTED AVERAGE FOR THE YEAR		7,000.00	11.86	10.81	8.43
=====	627-00004	Epoxy Pvmt Mkg		Sq Foot	=====	=====	=====
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	9,174.00	4.00	0.68	0.60
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		9,174.00	4.00	0.68	0.60
		WEIGHTED AVERAGE FOR THE YEAR		9,174.00	4.00	0.68	0.60
=====	627-00005	Epoxy Pvmt Mkg		Gallon	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	8.00	300.00	375.26	900.00
MTCE 05-023		R-5 EPOXY PAVEMENT MARKING	02/27/03	11,350.00	31.00	32.24	30.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-00005	Epoxy Pvmt Mkg		Gallon	=====	=====	=====
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	1,000.00	50.00	45.00	45.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		12,358.00	32.71	33.93	31.78
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	35.00	100.00	67.56	65.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	7.00	400.00	343.39	325.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		42.00	150.00	120.95	108.33
MTCE 04-036		FY 04 REGION 4 EPOXY EAST	07/24/03	13,054.00	31.00	31.33	30.00
MTCE 06-034		REGION 6 STRIPING	08/07/03	2,000.00	50.00	41.67	45.00
MTCE 04-037		FY 04 EPOXY WEST	08/21/03	12,060.00	31.00	30.98	30.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		27,114.00	32.40	31.82	31.11
MTCE 05-027		REGION 5, MAINT. SECTION 3	10/09/03	20,250.00	31.00	31.73	29.75
MTCE 05-029		REGION 5, EPOXY EAST	10/09/03	19,238.00	31.00	31.86	29.75
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		39,488.00	31.00	31.79	29.75
		WEIGHTED AVERAGE FOR THE YEAR		79,002.00	31.81	32.14	30.57
=====	627-00012	Pvmt Mkg Paint (Low VOC Solvent Base)		Gallon	=====	=====	=====
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	30.00	60.00	55.77	55.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		30.00	60.00	55.77	55.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	160.00	40.00	32.64	37.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		160.00	40.00	32.64	37.00
		WEIGHTED AVERAGE FOR THE YEAR		190.00	43.16	35.37	39.84
=====	627-00070	Preform Thermoplastic Pvmt Mkg		Sq Foot	=====	=====	=====
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	8,510.00	11.00	8.18	8.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		8,510.00	11.00	8.18	8.00
		WEIGHTED AVERAGE FOR THE YEAR		8,510.00	11.00	8.18	8.00

ITEM UNIT COSTS BY PROJECTS -- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-01000	Preform Plastic Pvmt Mkg (Ty A)		Sq Foot	=====		
MTCE 06-034		REGION 6 STRIPING	08/07/03	7,000.00	10.00	8.67	8.50
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	1,974.00	10.00	9.10	8.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		8,974.00	10.00	8.84	8.39
		WEIGHTED AVERAGE FOR THE YEAR		8,974.00	10.00	8.84	8.39
=====	627-01003	Preform Plastic Pvmt Mkg (Ty A) (Inlaid)		Sq Foot	=====		
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	5,547.00	12.00	10.06	10.00
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	25,500.00	9.00	9.13	9.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		31,047.00	9.54	9.41	9.59
MTCE 06-034		REGION 6 STRIPING	08/07/03	30,000.00	11.00	9.48	9.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		30,000.00	11.00	9.48	9.50
		WEIGHTED AVERAGE FOR THE YEAR		61,047.00	10.26	9.45	9.55
=====	627-03000	Preform Plastic Pvmt Mkg (Ty C)		Sq Foot	=====		
MTCE 06-034		REGION 6 STRIPING	08/07/03	10,000.00	9.00	8.67	8.50
MTCE 04-037		FY 04 EPOXY WEST	08/21/03	13,662.00	7.00	7.54	7.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		23,662.00	7.85	7.94	7.92
		WEIGHTED AVERAGE FOR THE YEAR		23,662.00	7.85	7.94	7.92
=====	627-03003	Preform Plastic Pvmt Mkg (Ty C) (Inlaid)		Sq Foot	=====		
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	20,000.00	9.00	9.22	9.75
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		20,000.00	9.00	9.22	9.75
MTCE 06-034		REGION 6 STRIPING	08/07/03	25,000.00	10.00	10.07	10.25
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		25,000.00	10.00	10.07	10.25
		WEIGHTED AVERAGE FOR THE YEAR		45,000.00	9.56	9.69	10.03

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-30405	Preform Thermoplastic Pvmt Mkg (WS)		Sq Foot	=====		
MTCE 04-038		REGION 4 STENCIL MARKING	07/10/03	14,795.00	10.00	8.56	7.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		14,795.00	10.00	8.56	7.50
		WEIGHTED AVERAGE FOR THE YEAR		14,795.00	10.00	8.56	7.50
=====	627-30410	Preform Thermoplastic Pvmt Mkg (XS)		Sq Foot	=====		
MTCE 04-038		REGION 4 STENCIL MARKING	07/10/03	27,697.00	7.00	5.64	5.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		27,697.00	7.00	5.64	5.00
		WEIGHTED AVERAGE FOR THE YEAR		27,697.00	7.00	5.64	5.00
=====	630-00000	Flagging		Hour	=====		
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	200.00	18.00	20.64	26.00
MTCE 06-023		SH 285, SB, MP 255 - MP 244.3	01/09/03	10.00	25.00	29.00	25.00
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	1,680.00	22.00	20.31	21.00
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	160.00	20.00	17.33	25.00
MTCE 06-026		R-6 SIGN POST REPLACEMENT	03/13/03	480.00	20.00	16.47	5.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,530.00	21.19	19.26	18.63
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	200.00	22.00	21.91	21.00
MTCE 06-027		SIGN POSTS IN REGION 6	05/01/03	80.00	25.00	15.03	3.00
MTCE 06-030		WADSWORTH BLVD. AT 44TH AVE.	05/29/03	40.00	25.00	22.13	23.53
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	200.00	20.00	20.98	19.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		520.00	21.92	20.57	17.66
MTCE 04-038		REGION 4 STENCIL MARKING	07/10/03	1,500.00	20.00	15.00	7.00
MTCE 06-034		REGION 6 STRIPING	08/07/03	400.00	25.00	22.00	25.00
MTCE 06-035		REGION 6 SIGN POSTS	08/07/03	80.00	25.00	18.69	20.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	200.00	22.00	20.70	20.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,180.00	21.28	16.67	11.97

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00000	Flagging		Hour	=====	=====	=====
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	480.00	22.00	21.28	20.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	200.00	22.00	19.53	18.00
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	600.00	30.00	35.59	30.25
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,280.00	25.75	25.39	24.49
		WEIGHTED AVERAGE FOR THE YEAR		6,510.00	22.18	20.03	17.47
=====	630-00001	Pilot Car Operation		Hour	=====	=====	=====
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	72.00	30.00	110.63	82.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		72.00	30.00	110.63	82.50
		WEIGHTED AVERAGE FOR THE YEAR		72.00	30.00	110.63	82.50
=====	630-00003	Uniformed Traf Ctrl		Hour	=====	=====	=====
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	400.00	100.00	68.51	45.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		400.00	100.00	68.51	45.00
		WEIGHTED AVERAGE FOR THE YEAR		400.00	100.00	68.51	45.00
=====	630-00007	Traf Ctrl Inspection		Day	=====	=====	=====
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	15.00	100.00	72.21	65.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		15.00	100.00	72.21	65.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	8.00	100.00	51.61	55.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		8.00	100.00	51.61	55.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	5.00	120.00	83.01	64.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		5.00	120.00	83.01	64.00
		WEIGHTED AVERAGE FOR THE YEAR		28.00	103.57	66.00	61.96

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-00012	Traf Ctrl Mgmt			Day	=====		
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	70.00	400.00	387.32	500.00
MTCE 06-023		SH 285, SB, MP 255 - MP 244.3	01/09/03	10.00	350.00	331.07	352.00
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	10.00	400.00	592.50	1100.00
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	20.00	250.00	366.67	300.00
MTCE 06-026		R-6 SIGN POST REPLACEMENT	03/13/03	60.00	300.00	279.41	250.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			170.00	344.12	352.65	414.82
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	25.00	350.00	403.20	400.00
MTCE 07-006		STATEWIDE RECYCLED PAVEMENT	05/01/03	40.00	1500.00	1974.25	800.00
MTCE 06-027		SIGN POSTS IN REGION 6	05/01/03	10.00	350.00	248.72	100.00
MTCE 06-030		WADSWORTH BLVD. AT 44TH AVE.	05/29/03	5.00	350.00	377.98	352.50
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	65.00	400.00	428.76	400.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			145.00	689.66	738.11	488.02
MTCE 04-038		REGION 4 STENCIL MARKING	07/10/03	60.00	300.00	247.00	125.00
MTCE 04-041		REGION 4 CRACK SEAL	07/10/03	70.00	400.00	553.63	94.53
MTCE 06-034		REGION 6 STRIPING	08/07/03	50.00	350.00	383.33	300.00
MTCE 06-035		REGION 6 SIGN POSTS	08/07/03	10.00	350.00	202.83	300.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	19.00	350.00	391.54	390.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			209.00	352.39	386.09	189.12
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	60.00	350.00	348.44	225.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	40.00	400.00	317.53	318.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			100.00	370.00	341.93	262.20
	WEIGHTED AVERAGE FOR THE YEAR			624.00	431.33	438.85	331.78
===== 630-10005	Traf Ctrl			LUMP SUM	=====		
MTCE 01-022		REGION 1 SIGNING	01/09/03	1.00	100000.00	43824.08	15000.00
MTCE 06-014		R-6 MACHINE PATCHING - SH 8,	02/13/03	1.00	95000.00	73462.04	25172.26

ITEM UNIT COSTS BY PROJECTS -- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-10005		Traf Ctrl		LUMP SUM	=====	=====	=====
MTCE 02-012		PUEBLO - ITS CABLE	02/20/03	1.00	10000.00	23371.38	7500.00
MTCE 03-011		I70, LUMINAIRE REPLACEMENT	02/27/03	1.00	15000.00	27416.71	12500.00
MTCE 02-013		I25 & BAPTIST RD. SIGNALS	03/13/03	1.00	8000.00	13108.07	7500.00
MTCE 01-023		SH 9 - HOOSIER PASS	03/27/03	1.00	35000.00	35758.00	3000.00
MTCE 04-033		BRIDGE REPAIR HWY 14 & 85	03/27/03	1.00	30000.00	44200.00	30000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		7.00	41857.14	34046.43	14381.75
MTCE 07-005		STATEWIDE TRAFFIC LOOP REPAIR	04/03/03	1.00	1500.00	1361.60	750.00
MTCE 03-014		I 70 NEAR RIFLE	04/10/03	1.00	15000.00	20083.18	12970.00
MTCE 01-025		SH 83 & SH 67 IN DOUGLAS CO.	04/24/03	1.00	25000.00	33577.67	19315.00
MTCE 01-026		SH 94, EL PASO COUNTY EAST	05/01/03	1.00	35000.00	43150.00	27000.00
MTCE 06-029		SH 58, GOLDEN TO MP 5.07	05/01/03	1.00	30000.00	29500.00	26000.00
MTCE 01-024		I 70, COPPER MTN. - FRISCO	05/15/03	1.00	50000.00	37275.25	19435.00
MTCE 06-031		I 25 & 88 AND I 70 & VASQUEZ	05/15/03	1.00	6000.00	8480.00	7100.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		7.00	9944.44	9104.51	6712.22
MTCE 01-030		I -70, SIEBERT	07/03/03	1.00	40000.00	70566.67	60000.00
MTCE 04-043		SH 68 AND 14 NEAR LOVELAND	08/07/03	1.00	10000.00	26201.57	14604.70
MTCE 04-042		SH 7 NEAR LYONS	08/07/03	1.00	10000.00	6777.00	11031.00
MTCE 04-045		SH 34A AND SH 34D NEAR EVANS	08/28/03	1.00	15000.00	16445.00	16440.00
MTCE 04-044		SH 144 AND SH 34 NEAR BRUSH	08/28/03	1.00	12000.00	6236.67	7000.00
MTCE 04-046		SH 14C NEAR STERLING	08/28/03	1.00	12000.00	6750.00	6500.00
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	1.00	50000.00	62651.57	60000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		7.00	21285.71	35404.21	25082.24
MTCE 04-039		FY 04 REGION 4 SIGNS - SH 14	11/13/03	1.00	36000.00	23287.06	10300.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	36000.00	23287.06	10300.00
		WEIGHTED AVERAGE FOR THE YEAR		22.00	19909.09	21098.86	12344.48
===== 630-80336		Barricade (3 M-B) (Temp)		Each	=====	=====	=====
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	6.00	250.00	172.75	11.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		6.00	250.00	172.75	11.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80336	Barricade (3 M-B) (Temp)		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	2.00	300.00	250.76	128.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	300.00	250.76	128.00
		WEIGHTED AVERAGE FOR THE YEAR		8.00	262.50	192.25	40.25
=====	630-80337	Barricade (3 M-C) (Temp)		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	3.00	500.00	355.78	255.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3.00	500.00	355.78	255.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	500.00	355.78	255.00
=====	630-80341	Const Traf Sign (A)		Each	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	1.00	80.00	44.96	30.00
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	5.00	50.00	17.38	17.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		6.00	55.00	25.94	19.17
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	4.00	60.00	43.62	35.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	1.00	45.00	60.74	60.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5.00	57.00	47.57	40.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	2.00	70.00	26.35	30.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	70.00	26.35	30.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	9.00	60.00	56.26	64.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80341	Const Traf Sign (A)		Each =====			
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	12.00	40.00	33.66	33.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		21.00	48.57	43.35	46.29
		WEIGHTED AVERAGE FOR THE YEAR		34.00	52.21	39.21	39.62
=====	630-80342	Const Traf Sign (B)		Each =====			
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	28.00	100.00	72.31	60.00
MTCE 06-023		SH 285, SB, MP 255 - MP 244.3	01/09/03	8.00	150.00	108.96	22.00
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	94.00	75.00	18.63	22.00
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	10.00	150.00	78.33	10.00
MTCE 06-026		R-6 SIGN POST REPLACEMENT	03/13/03	8.00	70.00	46.86	10.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		148.00	88.58	47.15	27.73
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	16.00	100.00	66.43	55.00
MTCE 06-027		SIGN POSTS IN REGION 6	05/01/03	8.00	15.00	36.79	10.00
MTCE 06-030		WADSWORTH BLVD. AT 44TH AVE.	05/29/03	10.00	30.00	29.91	53.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	28.00	70.00	79.10	75.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		62.00	64.19	62.84	57.90
MTCE 04-038		REGION 4 STENCIL MARKING	07/10/03	60.00	25.00	53.00	1.00
MTCE 06-034		REGION 6 STRIPING	08/07/03	10.00	150.00	65.00	10.00
MTCE 06-035		REGION 6 SIGN POSTS	08/07/03	8.00	15.00	38.54	50.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	14.00	90.00	50.31	33.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		92.00	47.61	52.45	11.11
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	8.00	15.00	75.92	50.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	34.00	65.00	63.01	64.00
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	34.00	70.00	42.19	44.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		76.00	61.97	57.90	53.58
		WEIGHTED AVERAGE FOR THE YEAR		378.00	69.26	53.20	33.83

ITEM UNIT COSTS BY PROJECTS -- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80343	Const Traf Sign (C)		Each	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	28.00	110.00	79.22	60.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		28.00	110.00	79.22	60.00
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	24.00	120.00	80.23	65.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	28.00	80.00	88.09	85.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		52.00	98.46	84.82	75.77
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	2.00	90.00	69.16	40.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	90.00	69.16	40.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	18.00	70.00	67.26	64.00
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	8.00	60.00	50.34	55.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		26.00	66.92	62.05	61.23
		WEIGHTED AVERAGE FOR THE YEAR		108.00	93.70	78.74	67.52
=====	630-80344	Const Traf Sign (Spec)		Sq Foot	=====	=====	=====
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	64.00	15.00	11.36	9.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		64.00	15.00	11.36	9.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	124.00	25.00	19.90	26.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		124.00	25.00	19.90	26.00
		WEIGHTED AVERAGE FOR THE YEAR		188.00	21.60	16.55	20.21
=====	630-80355	Port Mesg Panel		Each	=====	=====	=====
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	2.00	8000.00	8460.89	8000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	8000.00	8460.89	8000.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	8000.00	8460.89	8000.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80356	Flash Arrow Panel (A Ty)		Each	=====	=====	=====
MTCE 06-023		SH 285, SB, MP 255 - MP 244.3	01/09/03	1.00	1000.00	779.14	350.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	1000.00	779.14	350.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	1000.00	779.14	350.00
=====	630-80358	Flash Arrow Panel (C Ty)		Each	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	2.00	1200.00	860.15	650.00
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	2.00	1600.00	321.25	110.00
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	2.00	1000.00	550.00	50.00
MTCE 06-026		R-6 SIGN POST REPLACEMENT	03/13/03	2.00	1000.00	1410.71	50.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		8.00	1200.00	893.54	215.00
MTCE 03-014		I 70 NEAR RIFLE	04/10/03	2.00	3000.00	1980.50	670.00
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	2.00	1500.00	528.13	450.00
MTCE 06-027		SIGN POSTS IN REGION 6	05/01/03	1.00	300.00	847.62	110.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	2.00	850.00	944.27	900.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		7.00	1571.43	1144.02	592.86
MTCE 04-038		REGION 4 STENCIL MARKING	07/10/03	3.00	500.00	630.20	1.00
MTCE 06-034		REGION 6 STRIPING	08/07/03	2.00	1500.00	683.33	50.00
MTCE 06-035		REGION 6 SIGN POSTS	08/07/03	1.00	300.00	252.02	50.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	1.00	1250.00	638.77	520.00
MTCE 06-032		R6 EXPANSION JOINT REPAIR	08/28/03	2.00	1500.00	2146.59	700.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		9.00	1005.56	1085.17	230.33
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	1.00	100.00	835.52	500.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	4.00	700.00	583.55	509.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		5.00	580.00	680.46	507.20
		WEIGHTED AVERAGE FOR THE YEAR		29.00	1122.41	975.92	361.34

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80359	Port Mesg Panel		Day	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	70.00	125.00	86.13	85.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		70.00	125.00	86.13	85.00
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	20.00	140.00	157.03	140.00
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	65.00	85.00	105.17	100.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		85.00	97.94	115.75	109.41
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	6.00	150.00	149.47	145.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6.00	150.00	149.47	145.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	12.00	250.00	163.67	155.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		12.00	250.00	163.67	155.00
		WEIGHTED AVERAGE FOR THE YEAR		173.00	121.24	103.40	103.93
=====	630-80360	Drum Channel Dev		Each	=====	=====	=====
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	10.00	40.00	15.88	11.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		10.00	40.00	15.88	11.00
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	100.00	50.00	26.20	17.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		100.00	50.00	26.20	17.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	25.00	40.00	35.10	31.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		25.00	40.00	35.10	31.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80360	Drum Channel Dev		Each	=====	=====	=====
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	100.00	55.00	55.16	60.00
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	25.00	35.00	26.05	19.80
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		125.00	51.00	49.33	51.96
		WEIGHTED AVERAGE FOR THE YEAR		260.00	49.13	36.66	34.92
=====	630-80363	Drum Channel Dev (Light) (F)		Each	=====	=====	=====
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	5.00	40.00	31.68	27.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		5.00	40.00	31.68	27.50
		WEIGHTED AVERAGE FOR THE YEAR		5.00	40.00	31.68	27.50
=====	630-80364	Drum Channel Dev (Light) (SB)		Each	=====	=====	=====
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	100.00	60.00	17.50	16.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		100.00	60.00	17.50	16.50
		WEIGHTED AVERAGE FOR THE YEAR		100.00	60.00	17.50	16.50
=====	630-80376	Gdrail Ty 7 (Temp)		Lin Foot	=====	=====	=====
MTCE 03-014		I 70 NEAR RIFLE	04/10/03	600.00	15.00	26.16	12.90
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		600.00	15.00	26.16	12.90
		WEIGHTED AVERAGE FOR THE YEAR		600.00	15.00	26.16	12.90
=====	630-80380	Traffic Cone		Each	=====	=====	=====
MTCE 04-024		CONCRETE SLABS I25 & I76	01/02/03	400.00	14.00	9.93	13.00
MTCE 06-023		SH 285, SB, MP 255 - MP 244.3	01/09/03	70.00	15.00	11.36	12.00
MTCE 03-013		GLENWOOD CANYON JOINT REPAIR	03/06/03	800.00	14.00	5.99	3.30

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80380	Traffic Cone		Each	=====	=====	=====
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	300.00	15.00	12.33	2.00
MTCE 06-026		R-6 SIGN POST REPLACEMENT	03/13/03	200.00	12.00	4.24	5.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,770.00	13.98	8.08	5.81
MTCE 01-028		I-70, SMITH ROAD DECK REPAIRS	04/10/03	200.00	10.00	6.72	4.50
MTCE 06-027		SIGN POSTS IN REGION 6	05/01/03	100.00	10.00	3.91	1.00
MTCE 06-030		WADSWORTH BLVD. AT 44TH AVE.	05/29/03	100.00	15.00	5.11	7.06
MTCE 04-040		CONCRETE SLABS ON I25	06/26/03	400.00	10.00	13.35	14.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		800.00	10.63	9.73	9.13
MTCE 04-038		REGION 4 STENCIL MARKING	07/10/03	150.00	14.00	10.60	5.00
MTCE 06-034		REGION 6 STRIPING	08/07/03	300.00	15.00	8.98	2.00
MTCE 06-035		REGION 6 SIGN POSTS	08/07/03	100.00	10.00	4.02	1.00
MTCE 06-033		R-6 MAINTENANCE RESURFACING -	08/21/03	250.00	13.00	5.54	3.20
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		800.00	13.56	7.28	2.81
MTCE 06-038		TRAFFIC SIGNALS - LED REPLACE	11/13/03	200.00	12.00	7.02	10.00
MTCE 01-029		I-70, VAIL TO WARD ROAD	11/13/03	300.00	10.00	11.70	13.00
MTCE 05-031		R5, GUARDRAIL REPLACEMENT - E	11/20/03	100.00	12.00	5.66	4.40
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		600.00	11.00	8.43	10.57
		WEIGHTED AVERAGE FOR THE YEAR		3,970.00	12.77	8.35	6.59
=====	630-80510	Mobile Pvmt Mkg Zone		LUMP SUM	=====	=====	=====
MTCE 04-036		FY 04 REGION 4 EPOXY EAST	07/24/03	1.00	30000.00	2000.00	0.01
MTCE 04-037		FY 04 EPOXY WEST	08/21/03	1.00	7500.00	1375.50	1.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	18750.00	1643.14	0.51
		WEIGHTED AVERAGE FOR THE YEAR		2.00	18750.00	1643.14	0.51
=====	630-80520	Mobile Pvmt Mkg Zone		Day	=====	=====	=====
MTCE 06-024		REGION 6 PAVEMENT MARKING	03/06/03	40.00	500.00	516.67	300.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		40.00	500.00	516.67	300.00

ITEM UNIT COSTS BY PROJECTS-- 2003 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80520		Mobile Pvmt Mkg Zone		Day	=====		
MTCE 06-034		REGION 6 STRIPING	08/07/03	40.00	500.00	466.67	300.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		40.00	500.00	466.67	300.00
		WEIGHTED AVERAGE FOR THE YEAR		80.00	500.00	491.67	300.00
===== 637-00100		Roadway Sweep		Shoulder Mile	=====		
MTCE04-035		R4 SAND SWEEPING	01/16/03	2,527.00	50.00	52.55	52.10
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,527.00	50.00	52.55	52.10
MTCE 06-036		REGION 6 SWEEPING	08/28/03	15,200.00	55.00	52.49	52.49
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		15,200.00	55.00	52.49	52.49
		WEIGHTED AVERAGE FOR THE YEAR		17,727.00	54.29	52.50	52.43