

2004
COST DATA
Maintenance Projects



Compiled By
Engineering Estimates and Market Analysis Unit
of the
Agreements and Market Analysis Branch

December 31, 2004

COLORADO COST DATA

MAINTENANCE PROJECTS *

FOREWORD

The Colorado Department of Transportation's Engineering Estimates and Market Analysis (EEMA) Unit, of the Agreements and Market Analysis Branch, publishes the Cost Data Book annually. A joint effort has been made between the Department's sections and the EEMA Unit to gather and record cost data for this publication.

The following data includes weighted average prices for items on highway maintenance projects that were bid during the 2002 calendar year. Caution should be used in applying these historical averages to specific projects. Allowances for varying geographic, climatic, social, economic conditions and type of project should be made.

Changes and improvements are continually being made to update and increase the usefulness for future issues. Comments and suggestions for improvements for users of this publication are welcome.

*** Note: These costs should only be applied to Maintenance projects, and are not representative of the majority of CDOT Construction projects.**

2004 COST DATA

MAINTENANCE PROJECTS

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BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
04010803	COLORADO SIGNAL COMPANY, INC. MTCE 06-040	VARIOUS LOCATIONS IN REGION 6	6	U	7	\$55,452.00	69.51
04010806	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 01-032	R-1 STENCIL MARKING	1	R	5	\$290,796.88	82.65
04010807	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 01-035	R-1 STRIPING	1	R	3	\$811,886.24	84.39
04010810	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 01-033	FAIRPLAY - MORRISON, EPOXY	1	M	4	\$261,030.00	104.63
04011501	WARNING LITES & EQUIPMENT, INC. MTCE 01-037	R-1 SIGNING	1	R	4	\$369,397.50	71.99
04012904	THE SIGN CREW, INCORPORATED MTCE 06-039	R-6, SIGN POST REPLACEMENT	6	U	6	\$99,949.00	89.30
04020508	COLORADO STRIPE WRIGHT LTD MTCE 02-015	REGION 2 STRIPING	2	M	3	\$1,083,167.50	107.30
04021205	G.A. WESTERN CONSTRUCTION CO. MTCE 03-015	R3 EXPANSION JOINT REPAIR	3	M	4	\$99,346.50	68.16
04031107	KOLBE STRIPING INC. MTCE 04-050	R-4 EPOXY SH 34 EAST	4	M	3	\$235,667.00	98.62
04031108	FRONT RANGE BARRICADE MTCE 04-047	R-4 SIGNS SH 14 CENTRAL	4	M	5	\$104,369.00	103.25
04031801	DKS ENTERPRISES INC. MTCE 06-041	SH 6 AT W. 19TH STREET	6	U	4	\$54,500.40	109.00
04031805	TLM CONSTRUCTORS, INC. MTCE 04-049	CONCRETE SLABS ON I-25	4	U	4	\$1,804,674.00	124.10
04031806	WARNING LITES & EQUIPMENT, INC. MTCE 04-048	R-4, EPOXY PAVEMENT MARKING	4	M		CONTRACT REJ - NO REASON GIVEN	
04040106	TLM CONSTRUCTORS, INC. MTCE 01-039	I70, EAST OF DENVER	1	P	4	\$73,364.00	55.72
04042202	KOLBE STRIPING INC. MTCE 01-034	REGION 1 FY 05 STRIPING	1	R	4	\$1,173,937.00	78.50
04042204	SLOAN CONTRACTING, INC. MTCE 05-032	R5 - FENCING	5	M	3	\$248,649.25	103.99
04060305	C & D ELECTRIC MTCE 02-017	REGION 2 STREET LIGHTING	2	R	7	\$260,150.00	54.29

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
04060306	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 02-018	REGION 2 STRIPING	2	R	4	\$1,236,174.00	94.23
04061707	STURGEON ELECTRIC COMPANY, INC MTCE 06-044	R-6 SIGNAL INTERSECTIONS	6	U	6	\$162,472.75	96.41
04062401	STURGEON ELECTRIC COMPANY, INC MTCE 01-036	R-1 CONTROLLER CABINETS	1	R	6	\$313,992.00	65.47
04072201	FRONT RANGE STRIPING MTCE 04-052	FY 05 REGION 4 STENCIL MARKING	4	U	6	\$278,940.66	80.93
04072904	JALISCO INTERNATIONAL, INC. MTCE 06-042	R6 - EXPANSION JOINT REPAIR	6	U	2	\$448,460.00	100.25
04072905	AMERICAN CIVIL CONSTRUCTORS, INC. MTCE 06-043	R6 - BRIDGE RAIL REPLACEMENT	6	U		CONTRACT REJ - NO REASON GIVEN	
04072906	DKS ENTERPRISES INC. MTCE 01-041	REGION 1 HIGHWAY LIGHTING	1	R	3	\$658,250.00	122.57
04072907	INTERMOUNTAIN SLURRY SEAL, INC. MTCE 05-033	US 160, EAST OF PAGOSA SPRINGS	5	M		CONTRACT REJ - NO REASON GIVEN	
04072908	INTERMOUNTAIN SLURRY SEAL, INC. MTCE 05-034	US 550, SOUTH OF DURANGO	5	M		CONTRACT REJ - NO REASON GIVEN	
04072909	PREMIER PAVING, INC. MTCE 01-040	I-25, NEAR LARKSPUR	1	R	3	\$321,226.20	82.77
04072910	FRONT RANGE BARRICADE MTCE 03-018	R-3 SIGN REPLACEMENT	3	R	6	\$362,136.80	77.70
04080504	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 04-048	FY 05 R 4 QUALITY EPOXY PAVEME	4	M	4	\$287,609.21	77.02
04080506	WARNING LITES & EQUIPMENT, INC. MTCE 04-055	R-4 EPOXY EAST	4	M	4	\$1,347,728.00	79.62
04080507	KOLBE STRIPING INC. MTCE 04-054	R-4 EPOXY WEST	4	M	4	\$735,610.00	72.91
04081202	UNITED RENTALS HIGHWAY TECHNOLOGIES MTCE 06-049	VARIOUS R-6 STRIPING	6	U	3	\$967,100.00	78.88
04081205	WARNING LITES & EQUIPMENT, INC. MTCE 04-053	R-4 SIGNS, SH 14 WEST	4	M	3	\$167,806.50	93.38
04081903	ASPHALT PAVING CO. MTCE 06-046	I-70 & C-470 ALTERNATE PAVEMEN	6	U	4	\$1,055,255.14	42.80

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX	
04081905	WARNING LITES & EQUIPMENT, INC. MTCE 01-043	I-70, LIMON TO KANSAS STATELIN	1	P	3	\$384,111.00	115.34	
04081906	IDEAL FENCING CORPORATION MTCE 03-019	R-3, GUARDRAIL REPAIRS	3	M	CONTRACT REJ - NO REASON GIVEN			
04081907	G.A. WESTERN CONSTRUCTION CO. MTCE 03-020	R3, EXPANSION JOINT REPAIRS ON	3	M	CONTRACT REJ - NO REASON GIVEN			
04081908	G.A. WESTERN CONSTRUCTION CO. MTCE 03-017	R-3, EXPANSION JOINT REPAIRS	3	M	3	\$599,034.10	127.34	
04082603	AMERICAN CIVIL CONSTRUCTORS, INC. MTCE 06-043R	R-6, BRIDGE RAIL REPLACEMENT	6	U	2	\$388,522.50	94.23	
04090203	FOUR CORNERS MATERIALS MTCE 05-034R	US 550, SOUTH OF DURANGO	5	M	4	\$315,816.70	99.67	
04091606	IDEAL FENCING CORPORATION MTCE 03-019R	HWYS 70, 82, 50, 133, 141, 92,	3	M	2	\$175,864.00	93.64	
04091607	G.A. WESTERN CONSTRUCTION CO. MTCE 03-020R	R3 EXPANSION JOINT REPAIRS ON	3	M	1	\$79,705.00	96.15	
04100702	PREMIER PAVING, INC. MTCE 06-045	I-76, WADSWORTH TO FEDERAL	6	U	6	\$1,060,713.10	95.41	
04101403	K.E.C.I. COLORADO, INC. MTCE 06-052	INTERSTATE 25 SB AT EXIT 213	6	U	4	\$28,250.00	98.26	
04102802	INTERFACE COMMUNICATIONS, COMPANY MTCE 01-038	I-70 & SH 91 VMS/ SNOW GATES	1	R	8	\$261,614.49	63.21	
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					TOTALS	161	\$18,662,728.42	84.60

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/04 THROUGH 12/31/04

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
202-00170	Grinding And Texturing Concrete Pavement	5,360	Sq Yard	48,240.00	9.00
202-00220	Removal of Asphalt Mat	120	Sq Yard	1,412.40	11.77
202-00240	Removal of Asphalt Mat (Planing)	135,767	Sq Yard	128,978.65	0.95
202-00250	Removal of Pavement Marking	3,596,261	Sq Foot	898,362.66	0.25
202-00425	Removal of Bridge Railing	55	Lin Foot	1,650.00	30.00
202-00503	Removal of Portions of Present Structure	316	Sq Yard	50,560.00	160.00
202-00504	Removal of Expansion Device	3,039	Lin Foot	168,101.70	55.31
202-00700	Removal of Light Standard	3	Each	1,548.00	516.00
202-00810	Removal of Ground Sign	3,242	Each	63,305.00	19.53
202-00821	Removal of Sign Panel	2,930	Each	41,779.00	14.26
202-00825	Removal of Flashing Beacon	3	Each	375.00	125.00
202-00855	Removal of Traffic Signal Controller Cabinet	23	Each	6,900.00	300.00
202-00895	Removal of Impact Attenuator	1	Each	2,750.00	2,750.00
202-01000	Removal of Fence	102,732	Lin Foot	51,365.75	0.50
202-01030	Removal of Road Closure Gate	3	Each	564.00	188.00
202-01130	Removal of Guardrail Type 3	1,096	Lin Foot	5,697.00	5.20
202-01140	Removal of Guardrail Type 4	206	Lin Foot	6,400.00	31.07
202-01300	Removal of End Anchorage	70	Each	11,550.00	165.00
202-04002	Clean Culvert	4	Each	600.00	150.00
202-05026	Sawing Asphalt Material (6 Inch)	600	Lin Foot	3,240.00	5.40
203-00010	Unclassified Excavation (Complete In Place)	180	Cubic Yard	2,898.00	16.10
203-00060	Embankment Material (Complete In Place)	1,741	Cubic Yard	13,587.00	7.80
203-01500	Blading	20	Hour	2,660.00	133.00
203-01597	Potholing	10	Hour	1,120.00	112.00
208-00045	Concrete Washout Structure	12	Each	3,985.00	332.08
208-00050	Storm Drain Inlet Protection	42	Each	7,376.00	175.62
208-00205	Erosion Control Supervisor	64	Hour	2,696.00	42.13
210-00750	Reset Light Standard	10	Each	5,500.00	550.00
210-00810	Reset Ground Sign	1	Each	500.00	500.00
210-00815	Reset Sign Panel	404	Each	6,660.00	16.49
210-01130	Reset Guardrail Type 3	1,500	Lin Foot	37,500.00	25.00
210-01140	Reset Guardrail Type 4	1,590	Lin Foot	17,490.00	11.00
212-00006	Seeding (Native)	2	Acre	1,000.00	500.00
212-00047	Soil Preparation (Special)	2	Acre	1,420.00	710.00
213-00003	Mulching (Weed Free)	2	Acre	1,310.00	655.00
213-00061	Mulch Tackifier	600	Pound	1,080.00	1.80
304-01005	Aggregate Base Course (Class 1)	104	Cubic Yard	6,032.00	58.00
304-06000	Aggregate Base Course (Class 6)	10	Ton	250.00	25.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/04 THROUGH 12/31/04

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
403-00720	Hot Bituminous Pavement (Patching) (Asphalt)	210	Ton	20,100.00	95.71
403-00721	Hot Bituminous Pavement (Patching) (Asphalt)	60	Sq Yard	3,720.00	62.00
403-09111	Stone Mastic Asphalt	269,563	Sq Yard	830,254.04	3.08
403-33741	Hot Bituminous Pavement (Grading S) (75) (PG 64-22)	20	Ton	2,740.00	137.00
403-34841	Hot Bituminous Pavement (Grading SX) (100) (PG 64-22)	7,663	Ton	278,933.20	36.40
403-34871	Hot Bituminous Pavement (Grading SX) (100) (PG 76-28)	15,987	Ton	539,236.50	33.73
409-02010	Cover Coat Material (Type II)	3,067	Ton	141,082.00	46.00
411-10253	Emulsified Asphalt (CSS-1H)	5,573	Gallon	5,573.00	1.00
411-10255	Emulsified Asphalt (Slow-Setting)	20,173	Gallon	26,850.40	1.33
411-10275	Emulsified Asphalt (HFMS-2P) (High Float) (Polymerize	121,579	Gallon	158,052.70	1.30
412-04000	Concrete Pavement Panel (Precast)	48,216	Sq Foot	1,060,752.00	22.00
503-00048	Drilled Caisson (48 Inch)	33	Lin Foot	9,306.00	282.00
509-90000	Paint Existing Structure(S)	1	Lump Sum	44,132.00	44,132.00
515-00120	Waterproofing (Membrane)	296	Sq Yard	3,996.00	13.50
518-01002	Bridge Expansion Device (0-2 Inch)	660	Lin Foot	57,420.00	87.00
518-01004	Bridge Expansion Device (0-4 Inch)	1,012	Lin Foot	150,453.30	148.67
518-01109	Bridge Expansion Device (Greater Than 4 In) (Install O	34	Lin Foot	14,280.00	420.00
518-02100	Polymer Mortar End Dam	639	Cubic Foot	257,094.80	402.34
518-03100	Rapid Cure Silicone Joint Seal	1,341	Lin Foot	32,011.50	23.87
601-03040	Concrete Class D (Bridge)	10	Cubic Yard	9,134.00	913.40
601-03041	Concrete Class D (Bridge) (Special)	9	Cubic Yard	6,486.00	720.67
601-04000	Concrete Class E	68	Cubic Yard	42,500.00	625.00
601-06100	Concrete (Patching)	74	Cubic Yard	111,000.00	1,500.00
601-06150	Concrete (Patching)	25	Sq Foot	2,150.00	86.00
601-10250	Slab Jacking	49,573	Pound	446,157.00	9.00
601-40300	Structural Concrete Coating	1,820	Sq Yard	17,017.00	9.35
601-40301	Structural Concrete Coating	100	Sq Foot	600.00	6.00
602-00020	Reinforcing Steel (Epoxy Coated)	24,916	Pound	42,628.60	1.71
606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,525	Lin Foot	32,347.50	21.21
606-00705	Guardrail Type 7 (Special)	200	Lin Foot	36,000.00	180.00
606-01340	End Anchorage Type 3D	1	Each	2,625.00	2,625.00
606-01370	Transition Type 3G	31	Each	30,840.00	994.84
606-01380	Transition Type 3H	18	Each	11,500.00	638.89
606-01460	Median Terminal	14	Each	49,700.00	3,550.00
606-02001	End Anchorage (Slotted Rail Terminal)	16	Each	35,760.00	2,235.00
606-02005	End Anchorage (Flared)	16	Each	21,732.00	1,358.25
606-10405	Bridge Rail Type 4 (Special)	55	Lin Foot	9,900.00	180.00
606-10700	Bridge Rail Type 7	942	Lin Foot	89,490.00	95.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/04 THROUGH 12/31/04

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
607-00010	Corner and Line Brace Post	446	Each	94,552.00	212.00
607-01010	Fence Barbed Wire with Metal Posts (Special)	102,732	Lin Foot	102,731.50	1.00
607-53137	Fence Chain Link (Special) (36 Inch)	320	Lin Foot	12,800.00	40.00
607-60620	Road Closure Gate	4	Each	23,280.00	5,820.00
612-00001	Delineator (Type I)	20	Each	140.00	7.00
612-00002	Delineator (Type II)	8	Each	408.00	51.00
612-00003	Delineator (Type III)	10	Each	80.00	8.00
613-00126	1-1/4 Inch Electrical Conduit (Jacked)	300	Lin Foot	3,750.00	12.50
613-00150	1-1/2 Inch Electrical Conduit	60	Lin Foot	1,500.00	25.00
613-00200	2 Inch Electrical Conduit	5,669	Lin Foot	56,655.75	9.99
613-00201	2 Inch Electrical Conduit (Jacked)	3,200	Lin Foot	38,372.00	11.99
613-00300	3 Inch Electrical Conduit	550	Lin Foot	11,210.00	20.38
613-00301	3 Inch Electrical Conduit (Jacked)	1,520	Lin Foot	17,732.80	11.67
613-00700	Inspection Trip	24	Each	18,000.00	750.00
613-01125	1-1/4 Inch Electrical Conduit (Plastic)	300	Lin Foot	1,800.00	6.00
613-01200	2 Inch Electrical Conduit (Plastic)	23,718	Lin Foot	146,587.52	6.18
613-01300	3 Inch Electrical Conduit (Plastic)	11,792	Lin Foot	82,775.40	7.02
613-05000	Direct-Burial Cable	1,000	Lin Foot	8,400.00	8.40
613-07000	Pull Box (Special)	135	Each	72,495.00	537.00
613-10000	Wiring	4	Lump Sum	37,099.00	9,274.75
613-32400	Light Standard Steel (40 Foot)	10	Each	38,000.00	3,800.00
613-34400	Light Standard Metal (40 Foot)	60	Each	40,500.00	675.00
613-40000	Concrete Foundation Pad	4	Each	2,400.00	600.00
613-40010	Light Standard Foundation	10	Each	10,050.00	1,005.00
613-40020	Transformer Base Aluminum	20	Each	17,400.00	870.00
613-40030	Transformer Base Aluminum (Install Only)	60	Each	3,000.00	50.00
613-50010	Photoelectric Cell	600	Each	46,500.00	77.50
613-50200	Lighting System	20	Each	5,500.00	275.00
613-60000	Lamps	650	Each	60,350.00	92.85
613-60500	Underground Repair	80	Each	28,000.00	350.00
613-70255	Fuses	250	Each	8,650.00	34.60
613-70260	Fuse Holder	170	Each	9,100.00	53.53
613-70400	Luminaire High Pressure Sodium (400 Watt)	450	Each	186,000.00	413.33
613-72150	Luminaire High Pressure Sodium (Wall Type) (150 Watt)	25	Each	10,750.00	430.00
613-80010	Ballast Unit	175	Each	35,750.00	204.29
614-00011	Sign Panel (Class I)	8,403	Sq Foot	66,162.50	7.87
614-00012	Sign Panel (Class II)	9,897	Sq Foot	113,328.50	11.45
614-00013	Sign Panel (Class III)	19,043	Sq Foot	309,561.00	16.26

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/04 THROUGH 12/31/04

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
614-00025	Sign Panel (Class I) (Install Only)	12,842	Sq Foot	26,968.20	2.10
614-00027	Sign Panel (Class II) (Install Only)	8,046	Sq Foot	20,919.60	2.60
614-00028	Sign Panel (Class III) (Install Only)	1,843	Sq Foot	5,529.00	3.00
614-00200	Steel Sign Post (U-2)	12	Lin Foot	134.67	11.22
614-00357	Steel Sign Post (S 3x5.7)	15	Lin Foot	450.00	30.00
614-00612	Steel Sign Post (W 6x12)	32	Lin Foot	896.00	28.00
614-00615	Steel Sign Post (W 6x15)	59	Lin Foot	1,888.00	32.00
614-00818	Steel Sign Post (W 8x18)	67	Lin Foot	2,278.00	34.00
614-00821	Steel Sign Post (W 8x21)	40	Lin Foot	1,520.00	38.00
614-01022	Steel Sign Post (W 10x22)	76	Lin Foot	3,040.00	40.00
614-01026	Steel Sign Post (W 10x26)	34	Lin Foot	1,496.00	44.00
614-01502	Steel Sign Support (2-Inch Round) (Post & Socket)	8,133	Lin Foot	65,714.00	8.08
614-01512	Steel Sign Support (2-Inch Round) (Post)	7,103	Lin Foot	40,153.00	5.65
614-01522	Steel Sign Support (2-Inch Round) (Socket)	687	Each	20,538.00	29.90
614-01552	Steel Sign Post (2.5 Inch Round) (Slipbase)	6,890	Lin Foot	158,470.00	23.00
614-01582	Steel Sign Support (2-1/2 Inch Round) (Post and Slipba	5,761	Lin Foot	124,742.00	21.65
614-01585	Steel Sign Support (2-1/2 Inch Round) (Post)	11,818	Lin Foot	146,764.00	12.42
614-01588	Steel Sign Support (2-1/2 Inch Round) (Slipbase)	939	Each	75,120.00	80.00
614-03001	Concrete Footing (Type 1)	2	Each	1,250.00	625.00
614-03002	Concrete Footing (Type 2)	4	Each	3,800.00	950.00
614-03003	Concrete Footing (Type 3)	4	Each	4,000.00	1,000.00
614-03004	Concrete Footing (Type 4)	2	Each	2,000.00	1,000.00
614-03005	Concrete Footing (Type 5)	4	Each	4,400.00	1,100.00
614-03006	Concrete Footing (Type 6)	2	Each	2,600.00	1,300.00
614-10050	Modification of Overhead Sign Structure	3	Each	4,500.00	1,500.00
614-10120	Variable Message Sign	1	Each	123,547.00	123,547.00
614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	1	Each	26,929.00	26,929.00
614-72855	Traffic Signal Controller Cabinet	23	Each	276,000.00	12,000.00
614-72872	Loop Detector (Micro Type)	13	Each	5,460.00	420.00
614-72875	Loop Detector Wire	6,660	Lin Foot	17,316.00	2.60
614-72876	Traffic Signal Vehicle Detector Amplifier (Loop Type)	36	Each	5,760.00	160.00
614-72886	Intersection Detection System (Camera)	2	Each	10,340.00	5,170.00
614-72889	Traffic Signal Vehicle Detector (Micro Type) (Non-Inv	26	Each	17,174.00	660.54
614-85001	Impact Attenuator	4	Each	60,500.00	15,125.00
614-85040	Impact Attenuator (Truck Mounted Attenuator)	2	Each	4,500.00	2,250.00
614-87413	Fiber Optic Cable (Multi Mode) (12 Strands)	24,000	Lin Foot	46,800.00	1.95
620-00012	Field Laboratory (Class 2)	1	Each	3,300.00	3,300.00
620-00020	Sanitary Facility	2	Each	680.00	340.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/04 THROUGH 12/31/04

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
625-00000	Construction Surveying	2	Lump Sum	16,550.00	8,275.00
626-00000	Mobilization	22	Lump Sum	315,432.00	14,337.82
627-00001	Pavement Marking Paint	3	Gallon	1,605.00	535.00
627-00002	Thermoplastic Pavement Marking	100	Sq Foot	1,610.00	16.10
627-00003	Thermoplastic Pavement Marking (Inlaid)	4,500	Sq Foot	45,000.00	10.00
627-00004	Epoxy Pavement Marking	504,407	Sq Foot	350,964.55	0.70
627-00005	Epoxy Pavement Marking	187,342	Gallon	5,907,142.29	31.53
627-00012	Pavement Marking Paint (Low VOC Solvent Base)	610	Gallon	26,737.50	43.83
627-01000	Preformed Plastic Pavement Marking (Type A)	18,021	Sq Foot	154,498.60	8.57
627-01003	Preformed Plastic Pavement Marking (Type A) (Inlaid)	34,451	Sq Foot	288,108.00	8.36
627-03000	Preformed Plastic Pavement Marking (Type C)	10,000	Sq Foot	70,000.00	7.00
627-03003	Preformed Plastic Pavement Marking (Type C) (Inlaid)	47,967	Sq Foot	393,736.00	8.21
627-30210	Thermoplastic Pavement Marking (Xwalk-Stopline)	70,273	Sq Foot	175,682.50	2.50
627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	26,305	Sq Foot	183,243.34	6.97
627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop)	53,998	Sq Foot	295,235.70	5.47
630-00000	Flagging	4,960	Hour	110,268.20	22.23
630-00001	Pilot Car Operation	80	Hour	2,240.00	28.00
630-00003	Uniformed Traffic Control	648	Hour	18,456.00	28.48
630-00007	Traffic Control Inspection	87	Day	12,187.50	140.09
630-00009	Traffic Control Vehicle (Truck)	10	Each	43,916.00	4,391.60
630-00012	Traffic Control Management	973	Day	373,090.00	383.44
630-00025	Traffic Control Vehicle	100	Hour	1,200.00	12.00
630-10005	Traffic Control	7	Lump Sum	72,900.00	10,414.29
630-80001	Flashing Beacon (Portable)	4	Each	1,332.00	333.00
630-80305	Flagging Station Light	2	Each	7,700.00	3,850.00
630-80341	Construction Traffic Sign (Panel Size A)	61	Each	2,328.00	38.16
630-80342	Construction Traffic Sign (Panel Size B)	450	Each	32,717.00	72.70
630-80343	Construction Traffic Sign (Panel Size C)	104	Each	11,775.00	113.22
630-80344	Construction Traffic Sign (Special)	199	Sq Foot	5,145.60	25.86
630-80355	Portable Message Sign Panel	16	Each	93,280.00	5,830.00
630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C)	35	Each	36,470.00	1,042.00
630-80359	Portable Message Sign Panel	172	Day	25,515.00	148.34
630-80360	Drum Channelizing Device	605	Each	24,870.00	41.11
630-80364	Drum Channelizing Device (With Light) (Steady Burn)	150	Each	7,725.00	51.50
630-80370	Concrete Barrier (Temporary)	700	Lin Foot	11,200.00	16.00
630-80380	Traffic Cone	2,900	Each	22,557.50	7.78
630-80510	Mobile Pavement Marking Zone	4	Lump Sum	18,500.00	4,625.00
630-80520	Mobile Pavement Marking Zone	175	Day	56,620.00	323.54

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/04 THROUGH 12/31/04

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
630-85010	Impact Attenuator (Temporary)	2	Each	9,600.00	4,800.00
630-85040	Impact Attenuator (Truck Mounted Attenuator) (Tempora	10	Each	156,745.00	15,674.50

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00170	Grinding And Texturing Conc Pvmt		Sq Yard	=====		
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	5,360.00	10.00	9.96	9.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		5,360.00	10.00	9.96	9.00
		WEIGHTED AVERAGE FOR THE YEAR		5,360.00	10.00	9.96	9.00
=====	202-00220	Rem Asphalt Mat		Sq Yard	=====		
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	120.00	15.00	11.27	11.77
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		120.00	15.00	11.27	11.77
		WEIGHTED AVERAGE FOR THE YEAR		120.00	15.00	11.27	11.77
=====	202-00240	Rem Asphalt Mat (Planing)		Sq Yard	=====		
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	135,767.00	1.00	0.97	0.95
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		135,767.00	1.00	0.97	0.95
		WEIGHTED AVERAGE FOR THE YEAR		135,767.00	1.00	0.97	0.95
=====	202-00250	Rem Pavement Marking		Sq Foot	=====		
MTCE 01-032		R-1 STENCIL MARKING	01/08/04	10,000.00	2.10	0.80	0.50
MTCE 01-035		R-1 STRIPING	01/08/04	10,000.00	1.20	0.40	0.35
MTCE 01-033		FAIRPLAY - MORRISON, EPOXY	01/08/04	231,000.00	0.58	0.61	0.38
MTCE 02-015		REGION 2 STRIPING	02/05/04	1,000.00	0.80	1.00	1.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		252,000.00	0.67	0.61	0.39
MTCE 01-034		REGION 1 FY 05 STRIPING	04/22/04	1,063,205.00	0.35	0.31	0.20
MTCE 02-018		REGION 2 STRIPING	06/03/04	10,000.00	0.80	0.63	1.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,073,205.00	0.35	0.31	0.21
MTCE 04-048		FY 05 R 4 QUALITY EPOXY PAVEM	08/05/04	273,407.00	0.60	0.48	0.38

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00250	Rem Pavement Marking		Sq Foot	=====	=====	=====
MTCE 04-055		R-4 EPOXY EAST	08/05/04	1,070,344.00	0.60	0.32	0.25
MTCE 04-054		R-4 EPOXY WEST	08/05/04	822,305.00	0.60	0.31	0.20
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	100,000.00	0.50	0.31	0.35
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	5,000.00	1.00	1.75	1.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,271,056.00	0.60	0.34	0.25
		WEIGHTED AVERAGE FOR THE YEAR		3,596,261.00	0.53	0.35	0.25
=====	202-00425	Rem Bridge Railing		Lin Foot	=====	=====	=====
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	55.00	25.00	35.00	30.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		55.00	25.00	35.00	30.00
		WEIGHTED AVERAGE FOR THE YEAR		55.00	25.00	35.00	30.00
=====	202-00503	Rem Port Present Str		Sq Yard	=====	=====	=====
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	316.00	200.00	205.00	160.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		316.00	200.00	205.00	160.00
		WEIGHTED AVERAGE FOR THE YEAR		316.00	200.00	205.00	160.00
=====	202-00504	Rem Exp Device		Lin Foot	=====	=====	=====
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	77.30	150.00	235.50	133.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		77.30	150.00	235.50	133.00
MTCE 01-039		I70, EAST OF DENVER	04/01/04	660.00	80.00	27.34	10.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		660.00	80.00	27.34	10.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	970.00	100.00	72.50	50.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00504	Rem Exp Device		Lin Foot	=====	=====	=====
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	1,298.00	70.00	61.53	64.60
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	34.00	475.00	555.00	555.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		-----	-----	-----	-----
				2,302.00	88.62	68.02	65.69
		WEIGHTED AVERAGE FOR THE YEAR		=====	=====	=====	=====
				3,039.30	88.31	61.71	55.31
=====	202-00700	Rem Light Standard		Each	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	2.00	400.00	526.67	450.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		-----	-----	-----	-----
				2.00	400.00	526.67	450.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	1.00	500.00	601.12	648.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		-----	-----	-----	-----
				1.00	500.00	601.12	648.00
		WEIGHTED AVERAGE FOR THE YEAR		=====	=====	=====	=====
				3.00	433.33	569.21	516.00
=====	202-00810	Rem Ground Sign		Each	=====	=====	=====
MTCE 01-037		R-1 SIGNING	01/15/04	521.00	40.00	37.35	25.00
MTCE 06-039		R-6, SIGN POST REPLACEMENT	01/29/04	400.00	20.00	27.29	10.00
MTCE 04-047		R-4 SIGNS SH 14 CENTRAL	03/11/04	206.00	10.00	22.40	12.00
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	1.00	45.00	45.25	75.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		-----	-----	-----	-----
				1,128.00	27.43	30.19	17.35
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	1,203.00	10.00	18.67	11.00
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	396.00	12.00	40.67	25.00
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	515.00	15.00	56.67	40.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		-----	-----	-----	-----
				2,114.00	11.59	27.19	20.69
		WEIGHTED AVERAGE FOR THE YEAR		=====	=====	=====	=====
				3,242.00	17.10	28.26	19.53
=====	202-00821	Rem Sign Panel		Each	=====	=====	=====
MTCE 01-037		R-1 SIGNING	01/15/04	226.00	80.00	48.45	35.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00821	Rem Sign Panel		Each	=====	=====	=====
MTCE 04-047		R-4 SIGNS SH 14 CENTRAL	03/11/04	157.00	7.00	18.60	8.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		383.00	50.08	34.58	23.93
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	2,091.00	6.00	12.17	8.00
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	333.00	12.00	27.67	20.00
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	123.00	10.00	90.00	75.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,547.00	6.98	15.34	12.80
		WEIGHTED AVERAGE FOR THE YEAR		2,930.00	12.61	17.43	14.26
=====	202-00825	Rem Flashing Beacon		Each	=====	=====	=====
MTCE 04-047		R-4 SIGNS SH 14 CENTRAL	03/11/04	3.00	300.00	325.00	125.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3.00	300.00	325.00	125.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	300.00	325.00	125.00
=====	202-00855	Rem Traf Sig Control Cab		Each	=====	=====	=====
MTCE 01-036		R-1 CONTROLLER CABINETS	06/24/04	23.00	300.00	677.55	300.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		23.00	300.00	677.55	300.00
		WEIGHTED AVERAGE FOR THE YEAR		23.00	300.00	677.55	300.00
=====	202-00895	Rem of Impact Attenuator		Each	=====	=====	=====
MTCE 06-052		INTERSTATE 25 SB AT EXIT 213	10/14/04	1.00	750.00	1849.50	2750.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	750.00	1849.50	2750.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	750.00	1849.50	2750.00
=====	202-01000	Rem Fence		Lin Foot	=====	=====	=====
MTCE 05-032		R5 - FENCING	04/22/04	102,731.50	0.35	0.45	0.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		102,731.50	0.35	0.45	0.50
		WEIGHTED AVERAGE FOR THE YEAR		102,731.50	0.35	0.45	0.50

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-01030	Rem of Road Closure Gate		Each	=====	=====	=====
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	3.00	500.00	419.08	188.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3.00	500.00	419.08	188.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	500.00	419.08	188.00
=====	202-01130	Rem Gdrail Ty 3		Lin Foot	=====	=====	=====
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	246.00	2.50	4.25	4.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		246.00	2.50	4.25	4.50
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	850.00	3.00	5.11	5.40
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		850.00	3.00	5.11	5.40
		WEIGHTED AVERAGE FOR THE YEAR		1,096.00	2.89	5.03	5.20
=====	202-01140	Rem Gdrail Ty 4		Lin Foot	=====	=====	=====
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	6.00	10.00	200.00	150.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6.00	10.00	200.00	150.00
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	200.00	15.00	30.55	27.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		200.00	15.00	30.55	27.50
		WEIGHTED AVERAGE FOR THE YEAR		206.00	14.85	33.05	31.07
=====	202-01300	Rem End Anchorage		Each	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	70.00	100.00	186.93	165.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		70.00	100.00	186.93	165.00
		WEIGHTED AVERAGE FOR THE YEAR		70.00	100.00	186.93	165.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-04002	Clean Culvert		Each	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	4.00	600.00	693.33	150.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4.00	600.00	693.33	150.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	600.00	693.33	150.00
=====	202-05026	Sawing Asphalt Mat (6 In)		Lin Foot	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	600.00	2.50	2.34	5.40
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		600.00	2.50	2.34	5.40
		WEIGHTED AVERAGE FOR THE YEAR		600.00	2.50	2.34	5.40
=====	203-00010	Uncl Excav (CIP)		Cubic Yard	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	180.00	15.00	34.61	16.10
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		180.00	15.00	34.61	16.10
		WEIGHTED AVERAGE FOR THE YEAR		180.00	15.00	34.61	16.10
=====	203-00060	Emb Mat1 (CIP)		Cubic Yard	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	1,731.00	12.00	15.96	7.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	10.00	50.00	131.78	147.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,741.00	12.22	16.84	7.80
		WEIGHTED AVERAGE FOR THE YEAR		1,741.00	12.22	16.84	7.80
=====	203-01500	Blading		Hour	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	20.00	120.00	112.83	133.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		20.00	120.00	112.83	133.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	120.00	112.83	133.00

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	203-01597	Potholing		Hour	=====	=====	=====
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	10.00	150.00	150.79	112.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		10.00	150.00	150.79	112.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	150.00	150.79	112.00
=====	208-00045	Conc Washout Str		Each	=====	=====	=====
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	1.00	800.00	1418.75	150.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	800.00	1418.75	150.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	2.00	600.00	775.00	1000.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	6.00	700.00	313.33	110.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	2.00	600.00	750.00	500.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	1.00	490.00	175.00	175.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		11.00	644.55	441.30	348.64
		WEIGHTED AVERAGE FOR THE YEAR		12.00	657.50	567.42	332.08
=====	208-00050	Storm Drain Inlet Protection		Each	=====	=====	=====
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	1.00	500.00	1309.25	75.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	500.00	1309.25	75.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	4.00	200.00	325.00	400.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	20.00	200.00	186.25	90.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	12.00	250.00	218.33	75.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	4.00	200.00	305.00	210.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	1.00	220.00	111.00	111.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		41.00	215.12	220.01	140.35
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	10.00	250.00	210.51	295.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		10.00	250.00	210.51	295.00
		WEIGHTED AVERAGE FOR THE YEAR		52.00	227.31	244.13	175.62

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	208-00205	Erosion Control Supervisor		Hour	=====	=====	=====
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	16.00	60.00	67.06	31.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		16.00	60.00	67.06	31.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	8.00	50.00	50.00	50.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	32.00	55.00	76.25	40.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	8.00	50.00	57.50	65.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		48.00	53.33	68.75	48.75
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	16.00	55.00	221.33	40.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		16.00	55.00	221.33	40.00
		WEIGHTED AVERAGE FOR THE YEAR		80.00	55.00	125.55	42.13
=====	210-00750	Res Light Standard		Each	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	10.00	800.00	976.00	550.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	800.00	976.00	550.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	800.00	976.00	550.00
=====	210-00810	Res Ground Sign		Each	=====	=====	=====
MTCE 01-037		R-1 SIGNING	01/15/04	1.00	100.00	359.45	500.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	100.00	359.45	500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	100.00	359.45	500.00
=====	210-00815	Res Sign Panel		Each	=====	=====	=====
MTCE 01-037		R-1 SIGNING	01/15/04	3.00	300.00	224.05	150.00

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	210-00815	Res Sign Panel		Each	=====	=====	=====
MTCE 06-039		R-6, SIGN POST REPLACEMENT	01/29/04	400.00	25.00	28.38	15.00
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	1.00	100.00	127.25	210.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			404.00	27.23	29.51	16.49
	WEIGHTED AVERAGE FOR THE YEAR			404.00	27.23	29.51	16.49
=====	210-01130	Res Gdrail Ty 3		Lin Foot	=====	=====	=====
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	1,500.00	18.00	15.45	25.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			1,500.00	18.00	15.45	25.00
	WEIGHTED AVERAGE FOR THE YEAR			1,500.00	18.00	15.45	25.00
=====	210-01140	Res Gdrail Ty 4		Lin Foot	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	1,590.00	5.00	11.76	11.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1,590.00	5.00	11.76	11.00
	WEIGHTED AVERAGE FOR THE YEAR			1,590.00	5.00	11.76	11.00
=====	212-00006	Seeding (Native)		Acre	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	2.00	700.00	494.05	500.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			2.00	700.00	494.05	500.00
	WEIGHTED AVERAGE FOR THE YEAR			2.00	700.00	494.05	500.00
=====	212-00047	Soil Preparation (Spec)		Acre	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	2.00	700.00	766.46	710.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			2.00	700.00	766.46	710.00
	WEIGHTED AVERAGE FOR THE YEAR			2.00	700.00	766.46	710.00
=====	213-00003	Mulching (Weed Free)		Acre	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	2.00	600.00	621.68	655.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			2.00	600.00	621.68	655.00
	WEIGHTED AVERAGE FOR THE YEAR			2.00	600.00	621.68	655.00

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	213-00061	Mulch Tackifier		Pound	=====		
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	600.00	2.50	1.81	1.80
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		600.00	2.50	1.81	1.80
		WEIGHTED AVERAGE FOR THE YEAR		600.00	2.50	1.81	1.80
=====	304-01005	ABC (CL 1)		Cubic Yard	=====		
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	104.00	35.00	47.70	58.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		104.00	35.00	47.70	58.00
		WEIGHTED AVERAGE FOR THE YEAR		104.00	35.00	47.70	58.00
=====	304-06000	ABC (CL 6)		Ton	=====		
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	10.00	50.00	41.43	25.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		10.00	50.00	41.43	25.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	50.00	41.43	25.00
=====	403-00720	HBP (Patching) (Asph)		Ton	=====		
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	200.00	80.00	116.25	90.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	10.00	100.00	341.67	385.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		210.00	80.95	131.98	116.82
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	100.00	100.00	87.24	72.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		100.00	100.00	87.24	72.50
		WEIGHTED AVERAGE FOR THE YEAR		310.00	87.10	105.92	95.71
=====	403-00721	HBP (Patching) (Asph)		Sq Yard	=====		
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	60.00	70.00	68.32	62.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		60.00	70.00	68.32	62.00
		WEIGHTED AVERAGE FOR THE YEAR		60.00	70.00	68.32	62.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	403-09111	SMA		Sq Yard	=====	=====	=====
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	269,563.00	4.00	3.31	3.08
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		269,563.00	4.00	3.31	3.08
		WEIGHTED AVERAGE FOR THE YEAR		269,563.00	4.00	3.31	3.08
=====	403-33741	HBP (Gr S) (75) (PG 64-22)		Ton	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	20.00	85.00	148.35	137.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		20.00	85.00	148.35	137.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	85.00	148.35	137.00
=====	403-34841	HBP (Gr SX) (100) (PG 64-22)		Ton	=====	=====	=====
MTCE 01-040		I-25, NEAR LARKSPUR	07/29/04	7,663.00	45.00	39.47	36.40
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		7,663.00	45.00	39.47	36.40
		WEIGHTED AVERAGE FOR THE YEAR		7,663.00	45.00	39.47	36.40
=====	403-34871	HBP (Gr SX) (100) (PG 76-28)		Ton	=====	=====	=====
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	48.00	100.00	125.00	110.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		48.00	100.00	125.00	110.00
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	15,939.00	40.00	38.05	33.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		15,939.00	40.00	38.05	33.50
		WEIGHTED AVERAGE FOR THE YEAR		15,987.00	40.18	38.14	33.73
=====	409-02010	CC Matl (Ty II)		Ton	=====	=====	=====
MTCE 05-034R		US 550, SOUTH OF DURANGO	09/02/04	3,067.00	35.00	42.88	46.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3,067.00	35.00	42.88	46.00
		WEIGHTED AVERAGE FOR THE YEAR		3,067.00	35.00	42.88	46.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	409-05000	Ultrath Bond Wearing Course		Sq Yard	=====	=====	=====
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME .		269,563.00	4.00	3.40	.
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		269,563.00	4.00	3.40	.
		WEIGHTED AVERAGE FOR THE YEAR		269,563.00	4.00	3.40	.
=====	411-10253	Emul Asph (CSS-1H)		Gallon	=====	=====	=====
MTCE 01-040		I-25, NEAR LARKSPUR	07/29/04	5,573.00	1.40	1.05	1.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5,573.00	1.40	1.05	1.00
		WEIGHTED AVERAGE FOR THE YEAR		5,573.00	1.40	1.05	1.00
=====	411-10255	Emul Asph (SS)		Gallon	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	8.00	8.00	2.63	2.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		8.00	8.00	2.63	2.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	26,756.00	1.00	1.43	1.60
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		26,756.00	1.00	1.43	1.60
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	6,787.00	1.00	0.96	0.80
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		6,787.00	1.00	0.96	0.80
		WEIGHTED AVERAGE FOR THE YEAR		33,551.00	1.00	1.22	1.33
=====	411-10275	Emul Asph (HFMS-2P)		Gallon	=====	=====	=====
MTCE 05-034R		US 550, SOUTH OF DURANGO	09/02/04	121,579.00	1.50	1.85	1.30
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		121,579.00	1.50	1.85	1.30
		WEIGHTED AVERAGE FOR THE YEAR		121,579.00	1.50	1.85	1.30

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	412-04000	Conc Pvt Pan (Precast)		Sq Foot	=====		
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	48,216.00	19.00	24.42	22.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		48,216.00	19.00	24.42	22.00
		WEIGHTED AVERAGE FOR THE YEAR		48,216.00	19.00	24.42	22.00
=====	503-00048	Drilled Caisson (48 In)		Lin Foot	=====		
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	33.00	500.00	335.84	282.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		33.00	500.00	335.84	282.00
		WEIGHTED AVERAGE FOR THE YEAR		33.00	500.00	335.84	282.00
=====	509-90000	Paint Existing Str(S)		LUMP SUM	=====		
MTCE 06-040		VARIOUS LOCATIONS IN REGION 6	01/08/04	1.00	66000.00	58387.79	44132.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	66000.00	58387.79	44132.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	66000.00	58387.79	44132.00
=====	515-00120	Waterproofing (Membrane)		Sq Yard	=====		
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	296.00	10.00	12.75	13.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		296.00	10.00	12.75	13.50
		WEIGHTED AVERAGE FOR THE YEAR		296.00	10.00	12.75	13.50
=====	518-01002	Br Expan Device (0-2 In)		Lin Foot	=====		
MTCE 01-039		I70, EAST OF DENVER	04/01/04	660.00	100.00	99.25	87.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		660.00	100.00	99.25	87.00
		WEIGHTED AVERAGE FOR THE YEAR		660.00	100.00	99.25	87.00
=====	518-01004	Br Expan Device (0-4 In)		Lin Foot	=====		
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	41.80	130.00	341.06	118.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		41.80	130.00	341.06	118.50

COLORADO DEPARTMENT OF TRANSPORTATION
ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	518-01004	Br Expan Device (0-4 In)		Lin Foot	=====		
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	970.00	125.00	135.00	150.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		970.00	125.00	135.00	150.00
		WEIGHTED AVERAGE FOR THE YEAR		1,011.80	125.21	151.35	148.70
=====	518-01109	Inst Br Expan Device (Greater Than 4 In)		Lin Foot	=====		
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	34.00	660.00	420.00	420.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		34.00	660.00	420.00	420.00
		WEIGHTED AVERAGE FOR THE YEAR		34.00	660.00	420.00	420.00
=====	518-02100	Polymer Mortar End Dam		Cubic Foot	=====		
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	59.40	500.00	484.96	442.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		59.40	500.00	484.96	442.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	580.00	315.00	382.67	398.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		580.00	315.00	382.67	398.00
		WEIGHTED AVERAGE FOR THE YEAR		639.40	332.19	394.96	402.09
=====	518-03100	Rapid Cure Silicone Jt Seal		Lin Foot	=====		
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	36.30	50.00	148.88	55.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		36.30	50.00	148.88	55.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	1,305.00	55.00	62.67	23.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,305.00	55.00	62.67	23.00
		WEIGHTED AVERAGE FOR THE YEAR		1,341.30	54.86	65.75	23.87

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	601-03040	Conc CL D (Bridge)		Cubic Yard	=====		
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	1.00	600.00	1861.33	1484.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	9.00	925.00	850.00	850.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	892.50	1102.83	913.40
		WEIGHTED AVERAGE FOR THE YEAR		10.00	892.50	1102.83	913.40
=====	601-03041	Conc CL D (Bridge) (Spec)		Cubic Yard	=====		
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	9.20	600.00	2357.00	705.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		9.20	600.00	2357.00	705.00
		WEIGHTED AVERAGE FOR THE YEAR		9.20	600.00	2357.00	705.00
=====	601-04000	Conc CL E		Cubic Yard	=====		
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	68.00	850.00	1137.50	625.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		68.00	850.00	1137.50	625.00
		WEIGHTED AVERAGE FOR THE YEAR		68.00	850.00	1137.50	625.00
=====	601-06100	Conc (Patching)		Cubic Yard	=====		
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	74.00	1200.00	1625.00	1500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		74.00	1200.00	1625.00	1500.00
		WEIGHTED AVERAGE FOR THE YEAR		74.00	1200.00	1625.00	1500.00
=====	601-06150	Conc (Patching)		Sq Foot	=====		
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	25.00	35.00	63.00	86.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		25.00	35.00	63.00	86.00
		WEIGHTED AVERAGE FOR THE YEAR		25.00	35.00	63.00	86.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	601-10250	Slab Jacking		Pound	=====		
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	49,573.00	6.00	8.86	9.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		49,573.00	6.00	8.86	9.00
		WEIGHTED AVERAGE FOR THE YEAR		49,573.00	6.00	8.86	9.00
=====	601-40300	Struct Conc Coating		Sq Yard	=====		
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	1,820.00	4.00	9.68	9.35
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,820.00	4.00	9.68	9.35
		WEIGHTED AVERAGE FOR THE YEAR		1,820.00	4.00	9.68	9.35
=====	601-40301	Struct Conc Coating		Sq Foot	=====		
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	100.00	1.50	5.50	6.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		100.00	1.50	5.50	6.00
		WEIGHTED AVERAGE FOR THE YEAR		100.00	1.50	5.50	6.00
=====	602-00020	Reinf Steel (Epoxy)		Pound	=====		
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	147.40	1.50	3.86	2.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		147.40	1.50	3.86	2.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	7,000.00	1.00	2.63	2.50
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	21.00	3.00	5.43	4.30
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	16,238.00	1.00	1.05	1.25
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	510.00	4.00	4.60	4.60
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		23,769.00	1.07	1.56	1.69
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	1,000.00	2.00	2.03	2.10
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,000.00	2.00	2.03	2.10
		WEIGHTED AVERAGE FOR THE YEAR		24,916.40	1.11	1.64	1.71

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	606-00301	Gdrail Ty 3 (6-3)		Lin Foot	=====		
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	600.00	33.00	30.86	25.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		600.00	33.00	30.86	25.00
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	850.00	12.00	20.29	18.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	75.00	30.00	25.19	27.30
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		925.00	13.46	20.81	18.75
		WEIGHTED AVERAGE FOR THE YEAR		1,525.00	21.15	22.55	21.21
=====	606-00705	Gdrail Ty 7 (Spec)		Lin Foot	=====		
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	200.00	90.00	144.78	180.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		200.00	90.00	144.78	180.00
		WEIGHTED AVERAGE FOR THE YEAR		200.00	90.00	144.78	180.00
=====	606-01340	End Anchor Ty 3D		Each	=====		
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	1.00	600.00	1133.08	2625.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	600.00	1133.08	2625.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	600.00	1133.08	2625.00
=====	606-01370	Transition Ty 3G		Each	=====		
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	4.00	800.00	1165.00	1230.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	800.00	1165.00	1230.00
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	27.00	750.00	1021.19	960.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		27.00	750.00	1021.19	960.00
		WEIGHTED AVERAGE FOR THE YEAR		31.00	756.45	1027.96	994.84

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	606-01380	Transition Ty 3H		Each	=====	=====	=====
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	4.00	500.00	737.50	775.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	500.00	737.50	775.00
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	14.00	450.00	628.64	600.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		14.00	450.00	628.64	600.00
		WEIGHTED AVERAGE FOR THE YEAR		18.00	461.11	638.11	638.89
=====	606-01460	Median Terminal		Each	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	14.00	3400.00	3818.11	3550.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		14.00	3400.00	3818.11	3550.00
		WEIGHTED AVERAGE FOR THE YEAR		14.00	3400.00	3818.11	3550.00
=====	606-02001	End Anchor (SRT)		Each	=====	=====	=====
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	16.00	2650.00	2636.30	2235.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		16.00	2650.00	2636.30	2235.00
		WEIGHTED AVERAGE FOR THE YEAR		16.00	2650.00	2636.30	2235.00
=====	606-02005	End Anchor (Flared)		Each	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	15.00	1250.00	1471.89	1375.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	1.00	1500.00	2194.59	1107.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		16.00	1265.63	1530.89	1358.25
		WEIGHTED AVERAGE FOR THE YEAR		16.00	1265.63	1530.89	1358.25
=====	606-10405	Brdg Rail Ty 4 (Spec)		Lin Foot	=====	=====	=====
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	55.00	180.00	175.00	180.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		55.00	180.00	175.00	180.00
		WEIGHTED AVERAGE FOR THE YEAR		55.00	180.00	175.00	180.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	606-10700	Brdg Rail Ty 7		Lin Foot	=====		
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	942.00	100.00	97.50	95.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		942.00	100.00	97.50	95.00
		WEIGHTED AVERAGE FOR THE YEAR		942.00	100.00	97.50	95.00
=====	607-00010	Corner and Line Br Post		Each	=====		
MTCE 05-032		R5 - FENCING	04/22/04	446.00	110.00	173.27	212.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		446.00	110.00	173.27	212.00
		WEIGHTED AVERAGE FOR THE YEAR		446.00	110.00	173.27	212.00
=====	607-01010	Fence BW MP (Spec)		Lin Foot	=====		
MTCE 05-032		R5 - FENCING	04/22/04	102,731.50	1.50	1.51	1.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		102,731.50	1.50	1.51	1.00
		WEIGHTED AVERAGE FOR THE YEAR		102,731.50	1.50	1.51	1.00
=====	607-53137	Fence CL (Spec) (36 In)		Lin Foot	=====		
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	320.00	18.00	37.50	40.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		320.00	18.00	37.50	40.00
		WEIGHTED AVERAGE FOR THE YEAR		320.00	18.00	37.50	40.00
=====	607-60620	Road Closure Gate		Each	=====		
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	4.00	10000.00	10564.00	5820.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4.00	10000.00	10564.00	5820.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	10000.00	10564.00	5820.00
=====	612-00001	Delin (Ty I)		Each	=====		
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	20.00	17.00	18.16	7.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		20.00	17.00	18.16	7.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	17.00	18.16	7.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	612-00002	Delin (Ty II)		Each	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	8.00	20.00	36.01	51.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		8.00	20.00	36.01	51.00
		WEIGHTED AVERAGE FOR THE YEAR		8.00	20.00	36.01	51.00
=====	612-00003	Delin (Ty III)		Each	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	10.00	19.00	20.18	8.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		10.00	19.00	20.18	8.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	19.00	20.18	8.00
=====	613-00126	1-1/4 In Elec Cond (Jacked)		Lin Foot	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	300.00	12.00	14.63	12.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	12.00	14.63	12.50
		WEIGHTED AVERAGE FOR THE YEAR		300.00	12.00	14.63	12.50
=====	613-00150	1-1/2 In Elec Cond		Lin Foot	=====	=====	=====
MTCE 01-036		R-1 CONTROLLER CABINETS	06/24/04	60.00	15.00	18.11	25.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		60.00	15.00	18.11	25.00
		WEIGHTED AVERAGE FOR THE YEAR		60.00	15.00	18.11	25.00
=====	613-00200	2 In Elec Cond		Lin Foot	=====	=====	=====
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	3,645.00	10.00	13.94	11.75
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3,645.00	10.00	13.94	11.75
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	110.00	10.00	29.50	30.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-00200	2 In Elec Cond		Lin Foot	=====	=====	=====
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	1,914.00	10.00	10.75	5.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,024.00	10.00	11.77	6.83
		WEIGHTED AVERAGE FOR THE YEAR		5,669.00	10.00	13.60	9.99
=====	613-00201	2 In Elec Cond (Jacked)		Lin Foot	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	3,000.00	6.00	16.99	12.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3,000.00	6.00	16.99	12.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	200.00	30.00	24.12	11.86
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		200.00	30.00	24.12	11.86
		WEIGHTED AVERAGE FOR THE YEAR		3,200.00	7.50	18.07	11.99
=====	613-00300	3 In Elec Cond		Lin Foot	=====	=====	=====
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	310.00	20.00	35.80	23.00
MTCE 01-036		R-1 CONTROLLER CABINETS	06/24/04	240.00	20.00	16.32	17.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		550.00	20.00	27.30	20.38
		WEIGHTED AVERAGE FOR THE YEAR		550.00	20.00	27.30	20.38
=====	613-00301	3 In Elec Cond (Jacked)		Lin Foot	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	1,000.00	12.00	19.47	13.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,000.00	12.00	19.47	13.50
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	520.00	35.00	20.89	8.14
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		520.00	35.00	20.89	8.14
		WEIGHTED AVERAGE FOR THE YEAR		1,520.00	19.87	20.30	11.67

COLORADO DEPARTMENT OF TRANSPORTATION
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PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-00700	Insp Trip		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	24.00	1500.00	1249.95	750.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		24.00	1500.00	1249.95	750.00
		WEIGHTED AVERAGE FOR THE YEAR		24.00	1500.00	1249.95	750.00
=====	613-01125	1-1/4 In Elec Cond (P)		Lin Foot	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	300.00	8.00	7.93	6.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	8.00	7.93	6.00
		WEIGHTED AVERAGE FOR THE YEAR		300.00	8.00	7.93	6.00
=====	613-01200	2 In Elec Cond (P)		Lin Foot	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	800.00	9.00	8.92	7.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		800.00	9.00	8.92	7.50
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	2,000.00	12.00	10.82	5.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2,000.00	12.00	10.82	5.00
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	20,000.00	6.00	8.47	6.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20,000.00	6.00	8.47	6.50
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	918.00	15.00	8.41	0.64
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		918.00	15.00	8.41	0.64
		WEIGHTED AVERAGE FOR THE YEAR		23,718.00	6.96	8.87	6.18

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-01300	3 In Elec Cond (P)		Lin Foot	=====		
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	50.00	15.00	35.00	39.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		50.00	15.00	35.00	39.50
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	10,000.00	9.00	9.68	7.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10,000.00	9.00	9.68	7.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	1,742.00	18.00	11.15	6.20
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,742.00	18.00	11.15	6.20
		WEIGHTED AVERAGE FOR THE YEAR		11,792.00	10.35	10.26	7.02
=====	613-05000	Dir Burial Cable		Lin Foot	=====		
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	1,000.00	4.00	7.13	8.40
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,000.00	4.00	7.13	8.40
		WEIGHTED AVERAGE FOR THE YEAR		1,000.00	4.00	7.13	8.40
=====	613-07000	Pull Box (Spec)		Each	=====		
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	14.00	365.00	413.81	325.00
MTCE 01-036		R-1 CONTROLLER CABINETS	06/24/04	6.00	330.00	421.86	580.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		20.00	354.50	416.22	401.50
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	100.00	250.00	711.67	550.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		100.00	250.00	711.67	550.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	15.00	300.00	617.55	631.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		15.00	300.00	617.55	631.00
		WEIGHTED AVERAGE FOR THE YEAR		135.00	271.04	625.10	537.00

COLORADO DEPARTMENT OF TRANSPORTATION
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PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-10000	Wiring		LUMP SUM	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	1.00	1490.00	1239.00	1065.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	1490.00	1239.00	1065.00
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	1.00	6000.00	9625.12	10750.00
MTCE 01-036		R-1 CONTROLLER CABINETS	06/24/04	1.00	5000.00	18022.34	22032.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	5500.00	13823.73	16391.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	1.00	20000.00	6200.41	3252.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	20000.00	6200.41	3252.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	8122.50	9185.17	9274.75
=====	613-32400	Light Std Steel (40 Ft)		Each	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	10.00	2500.00	2916.67	3800.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	2500.00	2916.67	3800.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	2500.00	2916.67	3800.00
=====	613-34400	Light Std Metal (40 Ft)		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	60.00	1200.00	817.79	675.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		60.00	1200.00	817.79	675.00
		WEIGHTED AVERAGE FOR THE YEAR		60.00	1200.00	817.79	675.00
=====	613-40000	Conc Foundation Pad		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	4.00	800.00	838.84	600.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		4.00	800.00	838.84	600.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	800.00	838.84	600.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-40010	Light Std Foundation		Each	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	10.00	600.00	835.33	1005.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	600.00	835.33	1005.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	600.00	835.33	1005.00
=====	613-40020	Transformer Base Alum		Each	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	20.00	700.00	734.33	870.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20.00	700.00	734.33	870.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	700.00	734.33	870.00
=====	613-40030	Inst Transformer Base Alum		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	60.00	300.00	175.68	50.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		60.00	300.00	175.68	50.00
		WEIGHTED AVERAGE FOR THE YEAR		60.00	300.00	175.68	50.00
=====	613-50010	Photoel Cell		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	300.00	100.00	76.88	65.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		300.00	100.00	76.88	65.00
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	300.00	60.00	71.00	90.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	60.00	71.00	90.00
		WEIGHTED AVERAGE FOR THE YEAR		600.00	80.00	75.12	77.50
=====	613-50200	Lighting System		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	20.00	350.00	312.84	275.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		20.00	350.00	312.84	275.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	350.00	312.84	275.00

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PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-60000	Lmps		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	350.00	130.00	96.68	91.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		350.00	130.00	96.68	91.00
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	300.00	70.00	79.00	95.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	70.00	79.00	95.00
		WEIGHTED AVERAGE FOR THE YEAR		650.00	102.31	91.93	92.85
=====	613-60500	Underground Rep		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	80.00	800.00	681.74	350.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		80.00	800.00	681.74	350.00
		WEIGHTED AVERAGE FOR THE YEAR		80.00	800.00	681.74	350.00
=====	613-70255	Fus		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	200.00	60.00	49.94	30.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		200.00	60.00	49.94	30.00
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	50.00	60.00	48.00	53.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		50.00	60.00	48.00	53.00
		WEIGHTED AVERAGE FOR THE YEAR		250.00	60.00	49.75	34.60
=====	613-70260	Fus Holder		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	120.00	100.00	64.64	30.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		120.00	100.00	64.64	30.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-70260	Fus Holder		Each	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	50.00	50.00	93.00	110.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		50.00	50.00	93.00	110.00
		WEIGHTED AVERAGE FOR THE YEAR		170.00	85.29	68.93	53.53
=====	613-70400	Lumin HPS (400 W)		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	150.00	500.00	448.76	300.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		150.00	500.00	448.76	300.00
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	300.00	300.00	367.00	470.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		300.00	300.00	367.00	470.00
		WEIGHTED AVERAGE FOR THE YEAR		450.00	366.67	411.03	413.33
=====	613-72150	Lumin HPS (WT) (150 W)		Each	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	25.00	350.00	478.33	430.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		25.00	350.00	478.33	430.00
		WEIGHTED AVERAGE FOR THE YEAR		25.00	350.00	478.33	430.00
=====	613-80010	Ballast Un		Each	=====	=====	=====
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	150.00	350.00	218.87	200.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		150.00	350.00	218.87	200.00
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	25.00	200.00	246.00	230.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		25.00	200.00	246.00	230.00
		WEIGHTED AVERAGE FOR THE YEAR		175.00	328.57	220.68	204.29

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 614-00011 Sign Panel (CL I) Sq Foot =====							
MTCE 01-037		R-1 SIGNING	01/15/04	2,402.00	15.00	11.14	7.75
MTCE 04-047		R-4 SIGNS SH 14 CENTRAL	03/11/04	899.00	8.00	10.40	9.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3,301.00	13.09	10.91	8.09
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	3,267.00	10.00	10.33	7.00
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	1,829.00	10.00	11.33	9.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5,096.00	10.00	10.69	7.72
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	6.00	24.00	63.79	21.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		6.00	24.00	63.79	21.00
		WEIGHTED AVERAGE FOR THE YEAR		8,403.00	11.23	10.88	7.87
===== 614-00012 Sign Panel (CL II) Sq Foot =====							
MTCE 01-037		R-1 SIGNING	01/15/04	3,880.00	17.00	15.08	10.75
MTCE 04-047		R-4 SIGNS SH 14 CENTRAL	03/11/04	1,644.00	10.00	13.10	12.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		5,524.00	14.92	14.39	11.12
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	1,171.00	12.00	14.00	11.50
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	3,202.00	11.00	14.20	12.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4,373.00	11.27	14.15	11.87
		WEIGHTED AVERAGE FOR THE YEAR		9,897.00	13.30	14.31	11.45
===== 614-00013 Sign Panel (CL III) Sq Foot =====							
MTCE 01-037		R-1 SIGNING	01/15/04	9,630.00	19.00	18.63	16.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-00013	Sign Panel (CL III)		Sq Foot	=====	=====	=====
MTCE 04-047		R-4 SIGNS SH 14 CENTRAL	03/11/04	1,135.00	12.00	15.70	13.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		10,765.00	18.26	18.25	15.68
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	1,685.00	14.00	18.00	17.00
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	6,593.00	17.00	17.72	17.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		8,278.00	16.39	17.77	17.00
		WEIGHTED AVERAGE FOR THE YEAR		19,043.00	17.45	18.08	16.26
=====	614-00025	Inst Sign Panel (CL I)		Sq Foot	=====	=====	=====
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	12,842.00	2.50	4.02	2.10
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		12,842.00	2.50	4.02	2.10
		WEIGHTED AVERAGE FOR THE YEAR		12,842.00	2.50	4.02	2.10
=====	614-00027	Inst Sign Panel (CL II)		Sq Foot	=====	=====	=====
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	8,046.00	4.50	5.10	2.60
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		8,046.00	4.50	5.10	2.60
		WEIGHTED AVERAGE FOR THE YEAR		8,046.00	4.50	5.10	2.60
=====	614-00028	Inst Sign Panel (CL III)		Sq Foot	=====	=====	=====
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	1,843.00	8.00	6.75	3.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,843.00	8.00	6.75	3.00
		WEIGHTED AVERAGE FOR THE YEAR		1,843.00	8.00	6.75	3.00
=====	614-00200	Steel Sign Post (U-2)		Lin Foot	=====	=====	=====
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	11.50	20.00	37.32	11.71
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		11.50	20.00	37.32	11.71
		WEIGHTED AVERAGE FOR THE YEAR		11.50	20.00	37.32	11.71

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-00357	Steel Sign Post (S 3x5.7)		Lin Foot	=====		
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	15.00	30.00	28.00	30.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			15.00	30.00	28.00	30.00
	WEIGHTED AVERAGE FOR THE YEAR			15.00	30.00	28.00	30.00
=====	614-00612	Steel Sign Post (W 6x12)		Lin Foot	=====		
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	32.00	35.00	30.00	28.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			32.00	35.00	30.00	28.00
	WEIGHTED AVERAGE FOR THE YEAR			32.00	35.00	30.00	28.00
=====	614-00615	Steel Sign Post (W 6x15)		Lin Foot	=====		
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	59.00	40.00	33.50	32.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			59.00	40.00	33.50	32.00
	WEIGHTED AVERAGE FOR THE YEAR			59.00	40.00	33.50	32.00
=====	614-00818	Steel Sign Post (W 8x18)		Lin Foot	=====		
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	67.00	45.00	37.17	34.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			67.00	45.00	37.17	34.00
	WEIGHTED AVERAGE FOR THE YEAR			67.00	45.00	37.17	34.00
=====	614-00821	Steel Sign Post (W 8x21)		Lin Foot	=====		
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	40.00	50.00	40.83	38.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			40.00	50.00	40.83	38.00
	WEIGHTED AVERAGE FOR THE YEAR			40.00	50.00	40.83	38.00
=====	614-01022	Steel Sign Post (W 10x22)		Lin Foot	=====		
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	76.00	55.00	42.83	40.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			76.00	55.00	42.83	40.00
	WEIGHTED AVERAGE FOR THE YEAR			76.00	55.00	42.83	40.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01026	Steel Sign Post (W 10x26)		Lin Foot	=====		
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	34.00	60.00	45.75	44.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			34.00	60.00	45.75	44.00
	WEIGHTED AVERAGE FOR THE YEAR			34.00	60.00	45.75	44.00
=====	614-01502	Steel Sign Supp (2-In Rd) (Po&So)		Lin Foot	=====		
MTCE 04-047		R-4 SIGNS SH 14 CENTRAL	03/11/04	650.00	7.00	10.00	9.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			650.00	7.00	10.00	9.00
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	7,483.00	10.00	8.54	8.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			7,483.00	10.00	8.54	8.00
	WEIGHTED AVERAGE FOR THE YEAR			8,133.00	9.76	8.64	8.08
=====	614-01512	Steel Sign Supp (2-In Rd) (Post)		Lin Foot	=====		
MTCE 01-037		R-1 SIGNING	01/15/04	1,932.00	10.00	5.56	3.25
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			1,932.00	10.00	5.56	3.25
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	2,533.00	5.00	9.67	4.00
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	2,638.00	5.00	7.67	9.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			5,171.00	5.00	8.65	6.55
	WEIGHTED AVERAGE FOR THE YEAR			7,103.00	6.36	7.62	5.65
=====	614-01522	Steel Sign Supp (2-In Rd) (Sock)		Each	=====		
MTCE 01-037		R-1 SIGNING	01/15/04	206.00	20.00	28.35	38.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			206.00	20.00	28.35	38.00

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01522	Steel Sign Supp (2-In Rd) (Sock)		Each	=====	=====	=====
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	206.00	38.00	45.67	35.00
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	275.00	40.00	22.00	20.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		481.00	39.14	32.14	26.42
		WEIGHTED AVERAGE FOR THE YEAR		687.00	33.40	30.76	29.90
=====	614-01552	Steel Sign Post (2.5 In Rd) (Slip)		Lin Foot	=====	=====	=====
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	6,890.00	25.00	25.50	23.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6,890.00	25.00	25.50	23.00
		WEIGHTED AVERAGE FOR THE YEAR		6,890.00	25.00	25.50	23.00
=====	614-01582	Steel Sign Supp (2-1/2 In Rd) (Po&Slip)		Lin Foot	=====	=====	=====
MTCE 06-039		R-6, SIGN POST REPLACEMENT	01/29/04	4,000.00	22.00	26.13	21.50
MTCE 04-047		R-4 SIGNS SH 14 CENTRAL	03/11/04	1,761.00	20.00	24.60	22.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		5,761.00	21.39	25.72	21.65
		WEIGHTED AVERAGE FOR THE YEAR		5,761.00	21.39	25.72	21.65
=====	614-01585	Steel Sign Supp (2-1/2 In Rd) (Post)		Lin Foot	=====	=====	=====
MTCE 01-037		R-1 SIGNING	01/15/04	5,340.00	16.00	10.37	11.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		5,340.00	16.00	10.37	11.00
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	2,668.00	15.00	19.33	13.00
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	3,810.00	12.00	14.67	14.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6,478.00	13.24	16.59	13.59
		WEIGHTED AVERAGE FOR THE YEAR		11,818.00	14.48	13.33	12.42

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01588	Steel Sign Supp (2-1/2 In Rd) (Slip)		Each	=====	=====	=====
MTCE 01-037		R-1 SIGNING	01/15/04	447.00	50.00	110.63	80.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		447.00	50.00	110.63	80.00
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	178.00	85.00	141.67	80.00
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	314.00	100.00	95.67	80.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		492.00	94.57	112.31	80.00
		WEIGHTED AVERAGE FOR THE YEAR		939.00	73.35	111.39	80.00
=====	614-03001	Conc Footing (Ty 1)		Each	=====	=====	=====
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	2.00	650.00	725.00	625.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	650.00	725.00	625.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	650.00	725.00	625.00
=====	614-03002	Conc Footing (Ty 2)		Each	=====	=====	=====
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	4.00	700.00	900.00	950.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	700.00	900.00	950.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	700.00	900.00	950.00
=====	614-03003	Conc Footing (Ty 3)		Each	=====	=====	=====
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	4.00	800.00	1000.00	1000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	800.00	1000.00	1000.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	800.00	1000.00	1000.00
=====	614-03004	Conc Footing (Ty 4)		Each	=====	=====	=====
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	2.00	850.00	1083.33	1000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	850.00	1083.33	1000.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	850.00	1083.33	1000.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-03005	Conc Footing (Ty 5)		Each	=====	=====	=====
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	4.00	1200.00	1266.67	1100.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			4.00	1200.00	1266.67	1100.00
	WEIGHTED AVERAGE FOR THE YEAR			4.00	1200.00	1266.67	1100.00
=====	614-03006	Conc Footing (Ty 6)		Each	=====	=====	=====
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	2.00	1600.00	1450.00	1300.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			2.00	1600.00	1450.00	1300.00
	WEIGHTED AVERAGE FOR THE YEAR			2.00	1600.00	1450.00	1300.00
=====	614-10050	Mod Overhead Sign Str		Each	=====	=====	=====
MTCE 01-037		R-1 SIGNING	01/15/04	3.00	4000.00	1616.10	1500.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			3.00	4000.00	1616.10	1500.00
	WEIGHTED AVERAGE FOR THE YEAR			3.00	4000.00	1616.10	1500.00
=====	614-10120	Var Mesg Sign		Each	=====	=====	=====
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	1.00	150000.00	132329.87	123547.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1.00	150000.00	132329.87	123547.00
	WEIGHTED AVERAGE FOR THE YEAR			1.00	150000.00	132329.87	123547.00
=====	614-32400	Monotube Overhead Sign Cant (24 In Dia)		Each	=====	=====	=====
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	1.00	35000.00	32186.55	26929.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1.00	35000.00	32186.55	26929.00
	WEIGHTED AVERAGE FOR THE YEAR			1.00	35000.00	32186.55	26929.00
=====	614-72855	Traf Sig Ctrl Cabinet		Each	=====	=====	=====
MTCE 01-036		R-1 CONTROLLER CABINETS	06/24/04	23.00	20000.00	14537.71	12000.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			23.00	20000.00	14537.71	12000.00
	WEIGHTED AVERAGE FOR THE YEAR			23.00	20000.00	14537.71	12000.00

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-72872	Loop Detect (Micro Type)		Each	=====	=====	=====
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	13.00	370.00	389.35	420.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		13.00	370.00	389.35	420.00
		WEIGHTED AVERAGE FOR THE YEAR		13.00	370.00	389.35	420.00
=====	614-72875	Loop Detect Wire		Lin Foot	=====	=====	=====
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	6,660.00	3.00	2.52	2.60
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		6,660.00	3.00	2.52	2.60
		WEIGHTED AVERAGE FOR THE YEAR		6,660.00	3.00	2.52	2.60
=====	614-72876	Detect Amp (Loop) (2)		Each	=====	=====	=====
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	36.00	650.00	559.99	160.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		36.00	650.00	559.99	160.00
		WEIGHTED AVERAGE FOR THE YEAR		36.00	650.00	559.99	160.00
=====	614-72886	Intersection Detect Sys (Camera)		Each	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	2.00	6000.00	5478.75	5170.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	6000.00	5478.75	5170.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	6000.00	5478.75	5170.00
=====	614-72889	Detect (Micro) (Non-Invasive)		Each	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	4.00	500.00	575.75	471.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		4.00	500.00	575.75	471.00
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	22.00	500.00	743.77	695.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		22.00	500.00	743.77	695.00
		WEIGHTED AVERAGE FOR THE YEAR		26.00	500.00	725.61	660.54

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-85001	Impact Atten		Each	=====	=====	=====
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	3.00	15800.00	15851.80	12500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3.00	15800.00	15851.80	12500.00
MTCE 06-052		INTERSTATE 25 SB AT EXIT 213	10/14/04	1.00	22000.00	25083.25	23000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	22000.00	25083.25	23000.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	17350.00	19544.38	15125.00
=====	614-85040	Impact Atten (T-M-A)		Each	=====	=====	=====
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	2.00	5000.00	3784.38	2250.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	5000.00	3784.38	2250.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	5000.00	3784.38	2250.00
=====	614-87413	Fiber Optic Cable (M Mode) (12 S)		Lin Foot	=====	=====	=====
MTCE 01-041		REGION 1 HIGHWAY LIGHTING	07/29/04	24,000.00	2.50	2.77	1.95
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		24,000.00	2.50	2.77	1.95
		WEIGHTED AVERAGE FOR THE YEAR		24,000.00	2.50	2.77	1.95
=====	620-00012	Field Lab (CL 2)		Each	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	1.00	7500.00	6108.82	3300.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	7500.00	6108.82	3300.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	7500.00	6108.82	3300.00
=====	620-00020	Sanitary Facility		Each	=====	=====	=====
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	2.00	800.00	428.75	350.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	800.00	428.75	350.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	620-00020	Sanitary Facility		Each	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	1.00	750.00	727.77	330.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	750.00	727.77	330.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	783.33	608.16	340.00
=====	625-00000	Const Surveying		LUMP SUM	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	1.00	1500.00	7575.68	15500.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	1.00	8000.00	3239.44	1050.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	4750.00	5097.83	8275.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	4750.00	5097.83	8275.00
=====	626-00000	Mobilization		LUMP SUM	=====	=====	=====
MTCE 01-032		R-1 STENCIL MARKING	01/08/04	1.00	15000.00	8400.00	5000.00
MTCE 01-035		R-1 STRIPING	01/08/04	1.00	10000.00	4166.33	3000.00
MTCE 01-037		R-1 SIGNING	01/15/04	1.00	20000.00	11040.63	10000.00
MTCE 02-015		REGION 2 STRIPING	02/05/04	1.00	2000.00	3666.67	5000.00
MTCE 04-050		R-4 EPOXY SH 34 EAST	03/11/04	1.00	4000.00	2000.00	1000.00
MTCE 04-047		R-4 SIGNS SH 14 CENTRAL	03/11/04	1.00	5000.00	10380.00	5000.00
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	1.00	75000.00	164825.00	74000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		7.00	18714.29	30624.50	14714.29
MTCE 01-034		REGION 1 FY 05 STRIPING	04/22/04	1.00	30000.00	7143.13	800.00
MTCE 02-018		REGION 2 STRIPING	06/03/04	1.00	5000.00	4625.00	5000.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	17500.00	5884.06	2900.00
MTCE 04-052		FY 05 REGION 4 STENCIL MARKIN	07/22/04	1.00	17000.00	7250.00	500.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	1.00	25000.00	70000.00	30000.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	626-00000	Mobilization		LUMP SUM	=====	=====	=====
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	1.00	35000.00	19500.00	10000.00
MTCE 04-048		FY 05 R 4 QUALITY EPOXY PAVEM	08/05/04	1.00	9000.00	12625.00	1000.00
MTCE 04-055		R-4 EPOXY EAST	08/05/04	1.00	5000.00	5625.00	2500.00
MTCE 04-054		R-4 EPOXY WEST	08/05/04	1.00	5000.00	5625.00	5000.00
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	1.00	15000.00	20333.33	1000.00
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	1.00	10000.00	17666.67	10000.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	1.00	10000.00	62410.00	50000.00
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	1.00	10000.00	21150.00	25000.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	1.00	30000.00	45900.00	31800.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		11.00	15083.33	22314.39	15163.64
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	1.00	25000.00	43220.00	18500.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	1.00	40000.00	21898.47	21332.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	32500.00	31036.27	19916.00
		WEIGHTED AVERAGE FOR THE YEAR		22.00	17913.04	24703.69	14337.82
=====	627-00001	Pvmt Mkg Paint		Gallon	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	3.00	100.00	519.38	535.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3.00	100.00	519.38	535.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	100.00	519.38	535.00
=====	627-00002	Thermoplastic Pvmt Mkg		Sq Foot	=====	=====	=====
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	100.00	10.00	16.15	16.10
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		100.00	10.00	16.15	16.10
		WEIGHTED AVERAGE FOR THE YEAR		100.00	10.00	16.15	16.10
=====	627-00003	Thermoplastic Pvmt Mkg (Inlaid)		Sq Foot	=====	=====	=====
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	4,500.00	10.00	7.50	10.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4,500.00	10.00	7.50	10.00
		WEIGHTED AVERAGE FOR THE YEAR		4,500.00	10.00	7.50	10.00

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 627-00004 Epoxy Pvmt Mkg Sq Foot =====							
MTCE 01-033		FAIRPLAY - MORRISON, EPOXY	01/08/04	231,000.00	0.50	0.91	0.75
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		231,000.00	0.50	0.91	0.75
MTCE 04-048		FY 05 R 4 QUALITY EPOXY PAVEM	08/05/04	273,407.00	0.70	0.74	0.65
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		273,407.00	0.70	0.74	0.65
		WEIGHTED AVERAGE FOR THE YEAR		504,407.00	0.61	0.82	0.70
===== 627-00005 Epoxy Pvmt Mkg Gallon =====							
MTCE 01-035		R-1 STRIPING	01/08/04	27,648.00	34.00	31.79	29.13
MTCE 02-015		REGION 2 STRIPING	02/05/04	32,759.00	30.50	33.45	32.50
MTCE 04-050		R-4 EPOXY SH 34 EAST	03/11/04	7,418.00	31.00	31.63	31.50
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	16.00	325.00	282.25	225.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		67,841.00	32.05	32.65	31.06
MTCE 01-034		REGION 1 FY 05 STRIPING	04/22/04	20,661.00	33.00	31.48	32.00
MTCE 02-018		REGION 2 STRIPING	06/03/04	36,530.00	32.00	31.50	30.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		57,191.00	32.36	31.49	30.72
MTCE 01-040		I-25, NEAR LARKSPUR	07/29/04	200.00	60.00	69.08	82.25
MTCE 04-055		R-4 EPOXY EAST	08/05/04	34,682.00	30.00	34.23	31.00
MTCE 04-054		R-4 EPOXY WEST	08/05/04	16,853.00	30.00	33.18	33.00
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	10,000.00	45.00	37.52	34.85
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	716.00	50.00	71.73	76.90
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		62,451.00	32.73	34.66	32.59
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	217.00	55.00	82.33	87.55
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		217.00	55.00	82.33	87.55
		WEIGHTED AVERAGE FOR THE YEAR		187,700.00	32.40	33.07	31.53

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-00012	Pvmt Mkg Paint (Low VOC Solvent Base)		Gallon	=====	=====	=====
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	650.00	35.00	36.05	33.70
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	35.00	50.00	83.00	76.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		685.00	35.77	38.45	37.81
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	250.00	35.00	52.93	52.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		250.00	35.00	52.93	52.50
		WEIGHTED AVERAGE FOR THE YEAR		935.00	35.56	46.02	43.83
=====	627-01000	Preform Plastic Pvmt Mkg (Ty A)		Sq Foot	=====	=====	=====
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	7,000.00	9.00	7.94	7.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	13,222.00	8.50	9.05	9.60
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	1,700.00	9.00	9.95	9.90
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		21,922.00	8.70	8.65	8.44
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	2,710.00	9.00	9.40	9.30
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2,710.00	9.00	9.40	9.30
		WEIGHTED AVERAGE FOR THE YEAR		24,632.00	8.73	8.83	8.57
=====	627-01003	Preform Plastic Pvmt Mkg (Ty A) (Inlaid)		Sq Foot	=====	=====	=====
MTCE 01-034		REGION 1 FY 05 STRIPING	04/22/04	9,451.00	11.00	8.60	8.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		9,451.00	11.00	8.60	8.00
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	25,000.00	10.00	9.32	8.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		25,000.00	10.00	9.32	8.50
		WEIGHTED AVERAGE FOR THE YEAR		34,451.00	10.27	9.08	8.36

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-03000	Preform Plastic Pvmt Mkg (Ty C)		Sq Foot	=====	=====	=====
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	10,000.00	9.00	8.18	7.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10,000.00	9.00	8.18	7.00
		WEIGHTED AVERAGE FOR THE YEAR		10,000.00	9.00	8.18	7.00
=====	627-03003	Preform Plastic Pvmt Mkg (Ty C) (Inlaid)		Sq Foot	=====	=====	=====
MTCE 01-034		REGION 1 FY 05 STRIPING	04/22/04	27,967.00	11.00	8.79	8.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		27,967.00	11.00	8.79	8.00
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	20,000.00	11.00	9.74	8.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20,000.00	11.00	9.74	8.50
		WEIGHTED AVERAGE FOR THE YEAR		47,967.00	11.00	9.12	8.21
=====	627-30210	Thermoplastic Pvmt Mkg (XS)		Sq Foot	=====	=====	=====
MTCE 01-032		R-1 STENCIL MARKING	01/08/04	70,273.00	2.50	4.59	2.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		70,273.00	2.50	4.59	2.50
		WEIGHTED AVERAGE FOR THE YEAR		70,273.00	2.50	4.59	2.50
=====	627-30405	Preform Thermoplastic Pvmt Mkg (WS)		Sq Foot	=====	=====	=====
MTCE 01-032		R-1 STENCIL MARKING	01/08/04	15,572.50	9.00	7.93	6.75
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		15,572.50	9.00	7.93	6.75
MTCE 04-052		FY 05 REGION 4 STENCIL MARKIN	07/22/04	10,732.00	8.00	8.26	7.28
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10,732.00	8.00	8.26	7.28
		WEIGHTED AVERAGE FOR THE YEAR		26,304.50	8.59	8.08	6.97

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 627-30410 Preform Thermoplastic Pvmnt Mkg (XS) Sq Foot =====							
MTCE 02-018		REGION 2 STRIPING	06/03/04	13,632.00	7.00	6.42	7.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		13,632.00	7.00	6.42	7.00
MTCE 04-052		FY 05 REGION 4 STENCIL MARKIN	07/22/04	40,366.00	5.00	5.70	4.95
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		40,366.00	5.00	5.70	4.95
		WEIGHTED AVERAGE FOR THE YEAR		53,998.00	5.50	5.83	5.47
===== 630-00000 Flagging Hour =====							
MTCE 06-040		VARIOUS LOCATIONS IN REGION 6	01/08/04	160.00	22.00	26.48	17.00
MTCE 06-039		R-6, SIGN POST REPLACEMENT	01/29/04	80.00	20.00	32.63	14.25
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	544.00	20.00	22.08	19.80
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	160.00	20.00	21.33	19.30
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	440.00	20.00	19.79	20.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,384.00	20.23	22.97	19.16
MTCE 01-039		I70, EAST OF DENVER	04/01/04	88.00	22.00	21.53	18.00
MTCE 02-018		REGION 2 STRIPING	06/03/04	50.00	20.00	18.00	25.00
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	800.00	20.00	20.86	17.85
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		938.00	20.19	20.80	18.25
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	200.00	20.00	19.83	14.00
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	240.00	25.00	23.33	20.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	200.00	25.00	23.75	25.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	750.00	20.00	28.50	38.50
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	48.00	20.00	20.00	20.00
MTCE 05-034R		US 550, SOUTH OF DURANGO	09/02/04	600.00	25.00	21.75	17.00
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	400.00	22.00	25.69	25.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	200.00	23.00	24.50	24.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,638.00	22.50	24.03	25.62

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00000	Flagging		Hour	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	100.00	22.00	20.45	16.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		100.00	22.00	20.45	16.00
		WEIGHTED AVERAGE FOR THE YEAR		5,060.00	21.44	22.74	22.23
=====	630-00001	Pilot Car Operation		Hour	=====	=====	=====
MTCE 05-034R		US 550, SOUTH OF DURANGO	09/02/04	80.00	45.00	32.00	28.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		80.00	45.00	32.00	28.00
		WEIGHTED AVERAGE FOR THE YEAR		80.00	45.00	32.00	28.00
=====	630-00003	Uniformed Traf Ctrl		Hour	=====	=====	=====
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	500.00	55.00	36.00	17.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	48.00	55.00	71.00	72.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		548.00	55.00	39.07	21.82
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	100.00	65.00	56.46	65.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		100.00	65.00	56.46	65.00
		WEIGHTED AVERAGE FOR THE YEAR		648.00	56.54	45.22	28.48
=====	630-00007	Traf Ctrl Inspection		Day	=====	=====	=====
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	20.00	85.00	107.50	120.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	45.00	90.00	163.33	165.00
MTCE 05-034R		US 550, SOUTH OF DURANGO	09/02/04	4.00	100.00	83.75	80.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	8.00	180.00	185.00	185.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		77.00	98.57	146.58	155.60

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-00007 Traf Ctrl Inspection Day =====							
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	10.00	85.00	98.70	45.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	10.00	100.00	121.12	131.25
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		20.00	92.50	111.51	88.13
		WEIGHTED AVERAGE FOR THE YEAR		97.00	97.32	132.10	140.09
===== 630-00009 Traf Ctrl Vehicle (Truck) Each =====							
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	2.00	11000.00	2362.50	2250.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	11000.00	2362.50	2250.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	2.00	7000.00	5950.00	3900.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	2.00	2500.00	10706.25	11825.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	2.00	7000.00	3341.50	3333.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	1.00	3000.00	2125.00	2125.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		7.00	5142.86	6316.62	4736.00
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	2.00	2500.00	7458.28	5500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	2500.00	7458.28	5500.00
		WEIGHTED AVERAGE FOR THE YEAR		11.00	5727.27	5773.19	4391.60
===== 630-00012 Traf Ctrl Mgmt Day =====							
MTCE 06-040		VARIOUS LOCATIONS IN REGION 6	01/08/04	20.00	350.00	537.10	275.00
MTCE 06-039		R-6, SIGN POST REPLACEMENT	01/29/04	10.00	300.00	361.68	151.00
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	34.00	400.00	389.06	330.00
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	20.00	325.00	336.25	375.00
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	140.00	400.00	512.75	425.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		224.00	384.38	475.25	380.49

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-00012	Traf Ctrl Mgmt			Day	=====	=====	=====
MTCE 01-039		I70, EAST OF DENVER	04/01/04	11.00	300.00	418.00	340.00
MTCE 02-018		REGION 2 STRIPING	06/03/04	20.00	400.00	237.50	250.00
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	100.00	350.00	385.64	346.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			131.00	353.44	371.24	330.84
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	60.00	350.00	462.50	500.00
MTCE 01-040		I-25, NEAR LARKSPUR	07/29/04	20.00	350.00	510.00	450.00
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	175.00	400.00	269.17	265.00
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	30.00	350.00	300.00	300.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	40.00	350.00	416.25	445.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	150.00	370.00	715.00	550.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	30.00	350.00	394.50	389.00
MTCE 05-034R		US 550, SOUTH OF DURANGO	09/02/04	8.00	400.00	393.75	400.00
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	50.00	383.00	349.88	340.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	20.00	415.00	500.00	500.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			583.00	375.90	403.51	404.34
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	45.00	350.00	342.48	235.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	10.00	400.00	664.94	630.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			55.00	359.09	416.18	306.82
	WEIGHTED AVERAGE FOR THE YEAR			993.00	373.92	415.93	383.44
===== 630-00025	Traf Ctrl Vehicle			Hour	=====	=====	=====
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	100.00	30.00	27.55	12.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			100.00	30.00	27.55	12.00
	WEIGHTED AVERAGE FOR THE YEAR			100.00	30.00	27.55	12.00
===== 630-10005	Traf Ctrl			LUMP SUM	=====	=====	=====
MTCE 01-037		R-1 SIGNING	01/15/04	1.00	25000.00	22830.87	10000.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-10005	Traf Ctrl		LUMP SUM	=====	=====	=====
MTCE 04-047		R-4 SIGNS SH 14 CENTRAL	03/11/04	1.00	15000.00	16220.00	8100.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	20000.00	19158.16	9050.00
MTCE 02-017		REGION 2 STREET LIGHTING	06/03/04	1.00	28000.00	25122.16	16800.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	28000.00	25122.16	16800.00
MTCE 04-052		FY 05 REGION 4 STENCIL MARKIN	07/22/04	1.00	40000.00	13595.83	500.00
MTCE 04-053		R-4 SIGNS, SH 14 WEST	08/12/04	1.00	15000.00	26666.67	10000.00
MTCE 01-043		I-70, LIMON TO KANSAS STATELI	08/19/04	1.00	15000.00	29593.33	25000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3.00	23333.33	20862.92	11833.33
MTCE 06-052		INTERSTATE 25 SB AT EXIT 213	10/14/04	1.00	6000.00	4524.00	2500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	6000.00	4524.00	2500.00
		WEIGHTED AVERAGE FOR THE YEAR		7.00	20571.43	19272.80	10414.29
=====	630-80001	Flash Beacon (Port)		Each	=====	=====	=====
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	4.00	900.00	341.50	333.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	900.00	341.50	333.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	900.00	341.50	333.00
=====	630-80305	Flagging Station Light		Each	=====	=====	=====
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	2.00	800.00	2883.33	3850.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	800.00	2883.33	3850.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	800.00	2883.33	3850.00

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80341	Const Traf Sign (A)		Each	=====	=====	=====
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	1.00	60.00	82.25	65.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	60.00	82.25	65.00
MTCE 02-018		REGION 2 STRIPING	06/03/04	2.00	60.00	23.75	10.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	60.00	23.75	10.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	4.00	60.00	70.00	90.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	12.00	45.00	46.25	40.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	8.00	50.00	63.67	66.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	2.00	60.00	55.50	55.00
MTCE 05-034R		US 550, SOUTH OF DURANGO	09/02/04	22.00	40.00	22.25	9.00
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	4.00	60.00	58.48	57.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	4.00	60.00	66.75	66.75
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		56.00	47.50	38.21	38.62
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	6.00	45.00	51.43	45.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	2.00	70.00	27.39	21.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		8.00	51.25	44.04	39.00
		WEIGHTED AVERAGE FOR THE YEAR		67.00	48.51	39.83	38.16
=====	630-80342	Const Traf Sign (B)		Each	=====	=====	=====
MTCE 06-040		VARIOUS LOCATIONS IN REGION 6	01/08/04	10.00	25.00	89.37	50.00
MTCE 06-039		R-6, SIGN POST REPLACEMENT	01/29/04	8.00	15.00	73.50	37.50
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	36.00	90.00	72.81	88.00
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	15.00	30.00	51.25	22.00
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	28.00	70.00	170.88	165.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		97.00	62.06	97.88	91.94
MTCE 01-039		I70, EAST OF DENVER	04/01/04	36.00	90.00	42.88	45.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80342				Const Traf Sign (B)	Each	=====	
MTCE 02-018		REGION 2 STRIPING	06/03/04	38.00	100.00	23.75	10.00
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	16.00	80.00	56.65	54.00
WEIGHTED AVERAGE FOR THE SECOND QUARTER				90.00	92.44	38.83	31.82
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	26.00	70.00	137.50	165.00
MTCE 01-040		I-25, NEAR LARKSPUR	07/29/04	13.00	70.00	73.00	55.00
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	25.00	55.00	63.67	22.00
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	10.00	100.00	40.00	50.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	40.00	50.00	76.25	70.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	44.00	70.00	70.67	77.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	38.00	70.00	73.50	72.00
MTCE 05-034R		US 550, SOUTH OF DURANGO	09/02/04	26.00	60.00	23.50	9.00
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	18.00	75.00	58.48	57.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	9.00	67.00	78.00	78.00
WEIGHTED AVERAGE FOR THE THIRD QUARTER				249.00	65.69	66.40	67.86
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	20.00	50.00	101.32	255.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	14.00	80.00	54.16	21.00
WEIGHTED AVERAGE FOR THE FOURTH QUARTER				34.00	62.35	78.55	158.65
WEIGHTED AVERAGE FOR THE YEAR				470.00	69.83	69.62	72.70
===== 630-80343				Const Traf Sign (C)	Each	=====	
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	28.00	80.00	190.50	180.00
WEIGHTED AVERAGE FOR THE FIRST QUARTER				28.00	80.00	190.50	180.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	6.00	100.00	152.50	170.00
MTCE 01-040		I-25, NEAR LARKSPUR	07/29/04	13.00	90.00	76.67	60.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	16.00	50.00	87.50	90.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	6.00	75.00	77.67	88.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	4.00	100.00	73.50	72.00
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	10.00	80.00	58.48	57.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80343	Const Traf Sign (C)		Each	=====	=====	=====
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	11.00	72.00	89.00	89.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		66.00	75.94	83.96	84.22
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	8.00	50.00	106.49	205.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	10.00	90.00	67.79	21.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		18.00	72.22	82.31	102.78
		WEIGHTED AVERAGE FOR THE YEAR		112.00	76.36	114.80	113.22
=====	630-80344	Const Traf Sign (Spec)		Sq Foot	=====	=====	=====
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	180.00	17.00	20.43	23.70
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		180.00	17.00	20.43	23.70
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	45.00	17.00	21.66	55.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	64.00	25.00	9.13	8.40
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		109.00	21.70	13.46	27.64
		WEIGHTED AVERAGE FOR THE YEAR		289.00	18.77	15.65	25.86
=====	630-80355	Port Mesg Panel		Each	=====	=====	=====
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	2.00	10000.00	1586.88	2200.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	10000.00	1586.88	2200.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	2.00	7000.00	6500.00	6000.00
MTCE 01-040		I-25, NEAR LARKSPUR	07/29/04	2.00	5000.00	2718.67	3200.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	4.00	4000.00	3166.25	2365.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	2.00	7500.00	11700.00	22000.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	2.00	7000.00	3625.00	3850.00

ITEM UNIT COSTS BY PROJECTS -- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80355	Port Mesg Panel		Each	=====	=====	=====
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	2.00	2300.00	2911.51	2825.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		14.00	5257.14	5124.63	6706.67
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	2.00	8000.00	4082.22	4200.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	8000.00	4082.22	4200.00
		WEIGHTED AVERAGE FOR THE YEAR		18.00	6088.89	4339.80	5830.00
=====	630-80358	Flash Arrow Panel (C Ty)		Each	=====	=====	=====
MTCE 06-040		VARIOUS LOCATIONS IN REGION 6	01/08/04	2.00	300.00	769.76	500.00
MTCE 06-039		R-6, SIGN POST REPLACEMENT	01/29/04	1.00	200.00	1370.53	499.00
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	2.00	750.00	856.25	1100.00
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	2.00	500.00	646.50	321.00
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	2.00	900.00	4070.00	4500.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		9.00	566.67	1445.04	1482.33
MTCE 01-039		I70, EAST OF DENVER	04/01/04	2.00	1200.00	495.00	600.00
MTCE 02-018		REGION 2 STRIPING	06/03/04	2.00	1000.00	212.50	100.00
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	2.00	750.00	1232.78	1622.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		6.00	983.33	730.48	774.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	4.00	900.00	2625.00	750.00
MTCE 01-040		I-25, NEAR LARKSPUR	07/29/04	2.00	1000.00	790.00	600.00
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	2.00	1000.00	203.33	150.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	4.00	500.00	722.50	590.00
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	2.00	800.00	4466.67	3300.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	2.00	900.00	652.50	505.00
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	1.00	875.00	1164.60	1130.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	1.00	775.00	1000.00	1000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		18.00	813.89	1597.05	963.75
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	2.00	500.00	1193.43	1375.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80358	Flash Arrow Panel (C Ty)		Each =====			
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	2.00	1000.00	445.89	157.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4.00	750.00	766.26	766.25
		WEIGHTED AVERAGE FOR THE YEAR		37.00	774.32	1212.55	1042.00
=====	630-80359	Port Mesg Panel		Day =====			
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	140.00	100.00	148.75	155.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		140.00	100.00	148.75	155.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	20.00	84.00	112.00	112.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20.00	84.00	112.00	112.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	12.00	200.00	153.81	131.25
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		12.00	200.00	153.81	131.25
		WEIGHTED AVERAGE FOR THE YEAR		172.00	105.12	148.38	148.34
=====	630-80360	Drum Channel Dev		Each =====			
MTCE 03-015		R3 EXPANSION JOINT REPAIR	02/12/04	200.00	40.00	39.50	38.00
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	15.00	40.00	32.00	22.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		215.00	40.00	38.98	36.88
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	15.00	40.00	65.50	66.00
MTCE 01-040		I-25, NEAR LARKSPUR	07/29/04	15.00	50.00	58.33	45.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	100.00	40.00	25.05	23.70
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	100.00	35.00	49.67	44.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	50.00	40.00	36.50	38.00
MTCE 05-034R		US 550, SOUTH OF DURANGO	09/02/04	10.00	50.00	23.00	9.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80360	Drum Channel Dev		Each =====			
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	50.00	44.00	33.50	33.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		340.00	39.85	40.19	37.64
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	50.00	40.00	55.24	110.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	50.00	60.00	16.87	10.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		100.00	50.00	33.32	60.25
		WEIGHTED AVERAGE FOR THE YEAR		655.00	41.45	37.67	41.11
=====	630-80364	Drum Channel Dev (Light) (SB)		Each =====			
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	100.00	40.00	66.00	55.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	50.00	50.00	44.50	44.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		150.00	43.33	62.93	51.50
		WEIGHTED AVERAGE FOR THE YEAR		150.00	43.33	62.93	51.50
=====	630-80370	Conc Barrier (Temp)		Lin Foot =====			
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	700.00	13.00	17.00	16.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		700.00	13.00	17.00	16.00
		WEIGHTED AVERAGE FOR THE YEAR		700.00	13.00	17.00	16.00
=====	630-80380	Traffic Cone		Each =====			
MTCE 06-040		VARIOUS LOCATIONS IN REGION 6	01/08/04	200.00	12.00	12.73	8.00
MTCE 06-039		R-6, SIGN POST REPLACEMENT	01/29/04	100.00	10.00	9.12	5.00
MTCE 06-041		SH 6 AT W. 19TH STREET	03/18/04	200.00	9.00	5.88	5.50
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	200.00	10.00	17.60	16.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		700.00	10.29	11.69	9.14
MTCE 01-039		I70, EAST OF DENVER	04/01/04	200.00	10.00	5.15	6.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80380	Traffic Cone		Each	=====	=====	=====
MTCE 02-018		REGION 2 STRIPING	06/03/04	100.00	8.00	7.50	5.00
MTCE 06-044		R-6 SIGNAL INTERSECTIONS	06/17/04	200.00	9.00	4.08	2.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		500.00	9.20	5.01	4.20
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	200.00	10.00	12.13	11.25
MTCE 01-040		I-25, NEAR LARKSPUR	07/29/04	150.00	11.00	11.67	10.00
MTCE 03-018		R-3 SIGN REPLACEMENT	07/29/04	100.00	10.00	9.75	7.00
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	300.00	12.00	4.00	5.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	200.00	10.00	14.68	14.20
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	200.00	10.00	12.00	12.00
MTCE 05-034R		US 550, SOUTH OF DURANGO	09/02/04	200.00	10.00	3.75	1.00
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	200.00	7.00	8.75	8.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,550.00	10.10	8.44	8.05
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	100.00	10.00	12.13	16.00
MTCE 01-038		I-70 & SH 91 VMS/ SNOW GATES	10/28/04	150.00	10.00	8.37	5.25
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		250.00	10.00	9.62	9.55
		WEIGHTED AVERAGE FOR THE YEAR		3,000.00	9.98	8.90	7.78
=====	630-80510	Mobile Pvmt Mkg Zone		LUMP SUM	=====	=====	=====
MTCE 04-050		R-4 EPOXY SH 34 EAST	03/11/04	1.00	5000.00	2000.00	1000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	5000.00	2000.00	1000.00
MTCE 04-048		FY 05 R 4 QUALITY EPOXY PAVEM	08/05/04	1.00	9000.00	10125.00	5000.00
MTCE 04-055		R-4 EPOXY EAST	08/05/04	1.00	5000.00	10625.00	2500.00
MTCE 04-054		R-4 EPOXY WEST	08/05/04	1.00	5000.00	6875.00	10000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3.00	6333.33	9208.33	5833.33
		WEIGHTED AVERAGE FOR THE YEAR		4.00	6000.00	7766.67	4625.00
=====	630-80520	Mobile Pvmt Mkg Zone		Day	=====	=====	=====
MTCE 02-015		REGION 2 STRIPING	02/05/04	50.00	150.00	283.33	250.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		50.00	150.00	283.33	250.00

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80520	Mobile Pvmt Mkg Zone		Day	=====		
MTCE 02-018		REGION 2 STRIPING	06/03/04	75.00	250.00	231.25	300.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		75.00	250.00	231.25	300.00
MTCE 06-049		VARIOUS R-6 STRIPING	08/12/04	40.00	500.00	383.33	500.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	8.00	500.00	468.75	240.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		48.00	500.00	393.38	476.36
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	6.00	500.00	122.87	110.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		6.00	500.00	122.87	110.00
		WEIGHTED AVERAGE FOR THE YEAR		179.00	297.49	272.99	323.54
=====	630-85010	Impact Atten (Temp)		Each	=====		
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	2.00	4000.00	4400.00	4800.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	4000.00	4400.00	4800.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	4000.00	4400.00	4800.00
=====	630-85040	Impact Atten (T-M-A) (Temp)		Each	=====		
MTCE 04-049		CONCRETE SLABS ON I-25	03/18/04	2.00	10000.00	29625.00	30000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	10000.00	29625.00	30000.00
MTCE 06-042		R6 - EXPANSION JOINT REPAIR	07/29/04	1.00	8000.00	8150.00	6300.00
MTCE 06-046		I-70 & C-470 ALTERNATE PAVEME	08/19/04	2.00	4000.00	3266.25	2365.00

ITEM UNIT COSTS BY PROJECTS-- 2004 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-85040	Impact Atten (T-M-A) (Temp)		Each	=====	=====	=====
MTCE 03-017		R-3, EXPANSION JOINT REPAIRS	08/19/04	2.00	6000.00	22166.67	27500.00
MTCE 06-043R		R-6, BRIDGE RAIL REPLACEMENT	08/26/04	1.00	8000.00	4300.00	2600.00
MTCE 03-019R		HWYS 70, 82, 50, 133, 141, 92	09/16/04	1.00	14000.00	13895.02	12800.00
MTCE 03-020R		R3 EXPANSION JOINT REPAIRS ON	09/16/04	1.00	7100.00	8680.00	8680.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		8.00	7137.50	12202.06	12535.00
MTCE 06-045		I-76, WADSWORTH TO FEDERAL	10/07/04	1.00	4000.00	5995.20	9000.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	4000.00	5995.20	9000.00
		WEIGHTED AVERAGE FOR THE YEAR		11.00	7372.73	15496.98	15674.50